FOR WHAT PURPOSE.

L. & M.
2,000-8-8-99.

Local & Munl. (1896) Department.

MISCELLANEOUS.

G.O., No. 188 M

DATED 4th February 1896

[Despatch Abstract.]

Establishment.

Sanctioning, with remarks, the entertainment of an additional teacher on Rs.4 in the Paraiya school, Cannanore.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

INDEXED.

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.

G.O., DATED 4-2-96.

No. 188 m

22 to 7 & 16 & 96.

When given for copying.

[Despatch Abstract.]

Establishment

Sanctioning, with remarks, the entertainment of an additional teacher on Rs 4 in the Pariah school, Cannanore.

Back Paper, No. of 189

Read again Order of Government, dated
189 , No , Miscellaneous.

Further Paper, No. of 189

Enclosures.

Current No.

Statement with ditto.

Order of Government .. .. ..

Statement with ditto.

Papers not filed up, being meant for despatch in original (not paged).

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Copied by

Examined by

Camaguey. MUNICIPALITY.

Statement of Proposition for revision of Establishment.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.					PROPOSITION.		Grounds of proposition
			Present Scale.				Proposed Scale.			
			Number	Designation	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
	1875												
Letter	11 March.	Salary Result System Schools.	2	Masters	16	16	2	Masters	16	16	"	"	
			12	D°	72	72	12	D°	72	72	"	"	
			11	D°	55	55	11	D°	55	55	"	"	
			1	D°	6	6	2	D°	8	8	6	"	With effect from 1st December 1875
			1	Drawing Master	15	15	1	Drawing Master	5	15	"	10	Do 2 months from 1st October to 30th November 1875 while on leave. Vide letter No 673 of this date & proposition

Municipal Office
Camaguey 16 November 1875

Alcalde

El actuario

Cal 5334
A25

No 1473

Municipal Office
Commanore 14th Nov. 1876

Local & Municipal Dept.
CURRENT No. 3619 M

From Tho Chairman
Commanore Municipality

To, Tho Chief Secretary
to Government of Madras
Through Tho Sub. Coll. & Dr
of Malabar.

Sir,

I have the honor to forward herewith a proposition Statement for increase and decrease of Establishment pay in the Grant under Education as recommended by the Assistant Inspector of Schools for sanction of Government.

2 It is proposed to appoint an additional Master on Rs. 4 per Mensem from 1st December 1876 to the Hyd Cherumar Pariah School Commanore in the Lower Primary System.

The strength of the School

having

having now increased the
energy of one Master is
not sufficient to cope with
the Number of boys.

3. The Drawing Master
sanctioned in G. O. dated
14th March 1895 having
joined duty only on the 1st
July 1895 and being now on
leave for 2 months from the
1st October 1895. There will
be a saving of Rs 65 from
the budget Allotment on
his pay for Current year
as the permanent incumbent
forfeits full pay while on
leave and a Substitute is
appointed for the period on
Rs 5 per Mensem. ——

I have the honor to be
Sir
Your most Obdt Servt

Draftsman

R.R. 16,089/95 N.S. 5

Coimbatore Municipality

Local & Municipal Dept.
CURRENT No. 3619 M

From

The Chairman
Coimbatore Municipality

To,

The Chief Secretary
to Government
Madras

CHIEF SECRETARY GOVERNMENT OF MADRAS
23 NOV. 1895

No. 473

Dated 14th November 1895

Enclosures. 1

Forwarding proposition
Statement for increase
& decrease of Establishment
pay in the Grant under II.
Education.

Received
21 NOV 95

Forwarded
Actg
Asst Secretary
21. 11. 95

No. 1708

TO BE RETURNED WITH REPLY.

Referred to the Director of Public Instruction for early remarks.

(By order)

L. D. Phillips
Acg. Assistant Secretary

V.R.
2/12/95
Fort St. George.
3rd December 1895

To The Director of Public Instruction.

(with enclosures)

Local & Municipal Dept.
CURRENT No. 178/11

Local & Municipal Dept.
CURRENT No. 178/11

From Government.

C. No 3619/11 Addl

"

Referring for remarks, letter from the Chairman, Cannanore Municipality, forwarding Prospectus statement for revision of existing establishment under Grant II.

310
16-1-96

Resubmitted to Government and recommended.

2. The Entry of Rs5 as the minimum pay of the Drawing Master's appointment under "Proposed Scale" in the Prospectus Statement and the consequent decrease of Rs10 in the last column but one are incorrect, though savings are available out of the provision for his pay to meet the excess charge during the current year.

D Duncan
Director of Public Instruction

DESPATCHED
16 JAN 96
UNDER SECRETARY
PUBLIC INSTRUCTION

7

3 LOCAL AND MUNICIPAL DEPARTMENT.

Local & Municipal Dept.
CURRENT No. 178 Ma

C. Nos 3619+1704 m

From

The Director of Public
Instruction, Madras.

No. 370

Dated 16-1-96

Received 17-1-96

Enclosures C. No. 3619 Minutes

SUBJECT.

Submitting remarks on letter from the Chairman, M.C., Cannanore, forwarding proposition statement for revision of existing establishment under Grant II.

C.S. Mis' Order No. 186 Mis 8 & 296

The entertainment of an additional teacher on Rs 6 in the Pariah school is sanctioned.

2. The Chairman's attention is drawn to Para 2 of the Director's endorsement.

3. A copy of the Municipal Council's resolution approving the proposition Statement should have been submitted.

4. An application in the prescribed form for the required allotment of funds should be submitted.

V.R. 30/1/96 — Wd 31-1-96 — S.E. 3/2/96

Disp 6/2/96

To the Chairman Mic Cannanore
Director of Public Instruction
a. 27/1/96

(With order)

When given for copying ——
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When examined ——
When signed ——
} 189.

READ AGAIN G.O., No. 189, DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT	A	A	A	A	A	A	A	
LETTER OF GOVERNMENT.								
STATEMENT WITH DITTO.								
PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.								

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G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

INDEXED.

PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 4-2-96
No. 190m

First copy sent to Press. 4/2/96

Returned for signature. 15/2/96

Despatched in print. 17/2/96

[Despatch Abstract.]

Municipal Budget

Reviewing the Taluk for 1896/97

Back Paper, No. of 18 .

Further Paper, No. of 18 .

Read again Order of Government, dated
18 , No.

Enclosures.

Current No. 100-m-(Multiple) — A
46-m- } — A
128 m }

Statement with ditto.

Order, &c., of Government— A.

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AR 4/2/96.

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(not paged).

Number of copies required.
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Order complete with Letter.

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Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Pabna during the official year 1896-97.

	Budget 1896-97.				Budget Estimate for 1895-96.		Revised Estimate for 1895-96.		Actuals, 1894-95 (audited figures).		
	Details of Minor Heads.		Totals of Major Heads.								
1	2		3		4		5		6		
	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	Rs.	A. P.	
1. Balance brought forward—											
a. Municipal Fund	1300		1300		600		1150		746	6	1
b. Endowments											
c. Water-tax Fund											
2. Municipal rates and taxes—											
a. Tax on arts, &c. (section 53) ..											
b. Tax on buildings (section 63) ..	3300				3350		3400		3770	4	-
c. Tax on lands (section 63) .	150				150		200		138	4	
d. Water-tax on buildings and lands (section 75) ..											
e. Tax on vehicles with springs and palanquins (section 77) ..	50				50		50		54		
f. Tax on animals (section 77) ..	450				450		450		511	6	
g. Tax on carts and other vehicles without springs (section 85) ..	450				450		450		434	-	
h. Tolls (section 91)—											
Gross receipts 6000											
Less Local Fund share 2000	4000				4030		4700		3253	8	10
i. Penalties on account of—											
i Tax on arts											
ii. Tax on buildings ..											
iii. Tax on lands											
iv. Water-tax on buildings and lands											
v. Tax on vehicles, &c. ..											
vi. Tax on animals											
vii. Tax on carts, &c. ..											
vii. Evasion of tolls			8400								
3. Realizations under Special Acts—											
a. Pounds											
b. Ferry rents											
c. Fees under Act II of 1888 ..											
Carried forward ..			8400		8480		9250		8161	6	10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Palni during the official year 1896-97—*continued.*

——	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		8400	8480	9250	8161 6 10
4. Revenue derived from Municipal property and powers apart from taxation—					
a. i. Rent of lands	20		10	10	18
ii. Rent of buildings	[illegible]				
iii. Avenue receipts	10		20	10	14 3 6
iv. Fees from Travellers' Bungalows					
b. i. Sale-proceeds of lands and buildings					134 13 -
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	30		40	30	36 6 - 6 6
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	50		40	60	23 9 -
d. i. Fees from educational institutions	90		90	90	87 2 -
ii Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	10			10	3 11 -
ii. Other Hospital receipts ..					5 12 -
f. i. Income from markets ..	750		750	1250	228 15 8
ii. ,, slaughter-houses.	250		250	260	242 4 3
g. Other fees					
i. Distraint fees	10			10	4 8 -
ii. License fees	150		150	150	144 8 3
iii. Cartstand fees					
iv. Other fees					
h. Fines under Municipal and other Acts.	250		200	300	250 - -
i. Interest on investments					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans		1620 -			
Carried forward ..		10020 -	10030	11430	9355 3 6

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Palni during the official year 1896-97—*cont.*

——	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		10020	10030	11430	9355 3 6
5. Grants and contributions—					
a. From Government—					
i. Education—					
Normal stipends ..	70			40	31 2 6
Buildings					
Municipal Schools ..					
Other purposes					
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	1000		1000	1000	1000
iii. Other purposes					
c. Other grants and contributions—					
i. Education					
ii. Medical		1070			
iii. Other purposes					
6. Miscellaneous—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	600		600	600	258 6 -
ii. Other purposes					
b. Other items—					
i. Fishery rents	310		400	700	426 - -
ii. Refunds of Expenditure of previous year					
iii. Fee for numbering carts, &c.					- - 6
iv. Other items		910			56 - -
Carried forward ..		12000	12030	13770	11127 2 -

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Pabna during the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		12000	12030	13770	11127 2 .
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals ,, ..					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others					18 5 .
Total Receipts ..		12000 1300	12030 600	13770 1150	11145 7 . 746 6 1
Grand Total ..		13300	12630	14920	11891 13 1

Note to Statement I.

1. Tax on arts, &c., is levied on the first—all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ annas per cent. of rent value. 2 for every 80 square yards.
3. Water-tax on buildings and lands is levied at —— per cent.
4. Tax on vehicles and animals is levied at half the maximum rates.
5. Tax on carts, &c., is levied at Rs. 2 per cart. per annum.
6. Tolls are levied at 3/4 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.Os 969 m. Mis 25-6-90, 1213 m. Mis 18-8-90, 1634 m. Mis 4-11-90, 774 m. Mis 17-10-91, 1598 m. Mis 22-11-94
8. The house-tax registers were last revised in the official year 1895-96 and the land tax registers in the official year. 91—92.
9. Total extent of land assessed is 275.44 acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The annual rental for houses is calculated on measurement at the rate of Re 1-8, 2-4-0 & 3-0 for every 100 square feet of thatched, tiled and terraced buildings respectively, while bazaar and bungalows let on rent are taxed on the actual rental.

The annual rental on land is calculated at Rs 15—, and Rs 3.8 per acre of dry & wet land respectively.

H. P. E.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act V of 1884 for the official year 189 6-97.

Name of Institution	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations.	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Fund (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II).	Allotted for Public Works, (Statement II-A)	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

Statement II.—Expenditure from the Municipal Fund of the Town of Pabna for the official year 1896-97.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
GRANT I—(*Public Works*)—															
1. New Works—															
a. Communications															
b. Buildings	1250						1300			2000			6	8	
c. Drainage															
d. Water-supply	100			1350									185	15	10
2. Repairs—															
a. Communications	1000						1000			1100			1292	4	3
b. Buildings							100			300			435	11	
c. Drainage—															
i. Repairs to works ..															
ii. Establishment for flushing drains, &c.															
d. Water-supply—															
i. Repairs to works, machinery, &c	40						40			40			39	11	2
ii. Establishment	80						80			70			62	6	11
iii. Contingencies				1120											
3. Establishment	180			180			140			170			165	13	3
4. Tools and Plant and other stores.	20			20			20			30			1	8	
5. Contributions—															
a. To Local Boards for works ..															
b. To Provincial Funds for scrutiny of estimates, &c. ..															
c. To others for public works ..															
Total, Grant I ..				2670			2680			3710			2189	14	5
GRANT II—(*Education*)—															
1. Training Schools—															
a. Contributions to Local Boards ..															
b. Stipends to Normal students ..	140			140			50			120			77	15	2
2 Municipal Schools—															
i On Salary System—															
a. Establishment															
b. Contingencies															
Carried forward ..				140			50			120			77	15	2

Statement II.—Expenditure from the Municipal Fund of the Town of Pabna for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6

	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				140			50			120			77	15	2
GRANT II—(*Education*)—cont.															
ii. On Salary-Results System—															
a. Fixed Payments	350						350			350			336	11	11
b. Result Grants	100						100			100			121	11	
c. Contingencies	70			520			70			50			49	14	2
3. Salary Grants															
4. Results Grants	800			800			800			800			797	13	5
5. Combined Grants—															
a. Fixed Payments															
b. Result Grants															
6. Inspection—															
a. Contributions to Local Boards ..	50						50			50					
b. Municipal Inspectors—															
i. Establishment															
ii. Contingencies				50											
7. Miscellaneous—															
a. Building, furniture, &c., grants ..	50						50								
b. Common gymnasium—															
i. Establishment															
ii. Contingencies															
c. Common Drawing Master—															
i. Establishment															
ii. Contingencies															
d. Other items				50									3	7	
Total, Grant II ..				1560			1470			1470			1387	8	8
GRANT III—(*Sanitation and Medical Services*).															
1. Hospitals and Dispensaries—															
a. Establishment	1330						1670			1280			1022	6	9
b. Medicines and Supplies	330						300			500			232	.	.
c. Diet of Patients	180						120			150			96	.	8
d. Sundries and Contingencies ..	200						150			310			150	4	6
e. Contributions to Local Boards &c., &c., &c. .				2040											
Carried forward ..				2040			2240			2240			1500	11	11

Statement II.—Expenditure from the Municipal Fund of the Town of Palni for the official year 1896-97—cont.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Total of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2040	2240	2240	1580 11 11
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	20		20	20	55
ii. Sanitary Inspection ..	30		30	30	35
iii. Medical Reserve staff ..	10		10	10	6
iv. Cutlers' Establishment ..	10		10	10	.
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c, ..					
c. Other contributions		70			
3. Vaccination—					
a. Establishment	120		120	120	99 4 .
b. Contingencies	120	240	60	110	87 2 .
c. Contributions to Local Boards ..					
4. Registration of Births and Deaths—					
a. Establishment	140		120	140	119 15 .
b. Contingencies		140			4 .
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	1070		1070	1050	1041 10
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1440		1570	1570	1372 11 4
b. Private scavenging—					
i. Establishment	600		590	500	322 4 2
ii. Contingencies, such as cost of scavenging carts, &c. ..	60		60	30	
c. Cholera charges .. .	40		60	60	64 3 .
d. Contingencies	50		100	100	46 12 .
&c., &c., &c. ..		3260			
Total, Grant III ..		5750	6060	5990	4750 4 3

Statement II.—Expenditure from the Municipal Fund of the Town of Palni for the official year 1896-97—cont.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget Estimate for 1895-96.	Revised Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*).					
1. Lighting—					
a. Establishment	220				
b. Contingencies	780	1000	1000	1000	1019 14 6
2. i. Markets—					
a. Establishment					
b. Contingencies					
ii. Slaughter-houses—					
a. Establishment	40		40	40	36
b. Contingencies		40		10	. 4 6
3. Choultries—					
a. Establishment					
b Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a Establishment					
b. Contingencies .. .					
5. Avenues—					
a. Establishment					
b. Contingencies					
6. Public Garden—					
a. Establishment					
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..					
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		1040	1040	1050	1056 3 .

Statement II.—Expenditure from the Municipal Fund of the Town of Pabna for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget. Estimate for 1895-96.	Revised. Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1040	1040	1050	1056 5 .
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..					7 11
iii. Printing	180		180	200	165 . 9
iv. Compensation for lands ..					71 13 6
v. Other items	100	280	30	50	44 8 9
Total, Grant IV ..		1320	1250	1300	1345 5 .
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	460		420	450	419 6 .
ii. Inspection				100	
b. Collection of Municipal Taxes—					
i. Establishment	220		200	200	190 2 2
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	50		60	70	59 1 .
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	200		200	260	352 1 10
e. Contributions for Central office and Audit establishments ..	70	1000	60	70	50
Total, Grant V ..		1000	940	1150	1070 11 .
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current years.					

Statement II.—Expenditure from the Municipal Fund of the Town of Pabna for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Budget. Estimate for 1895-96.	Revised. Estimate for 1895-96.	Actuals, 1894-95 (audited figures).
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					
b. Others					3 10 .
Refunds of other than current collections ..					
Discount					
Pensions and gratuities					
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		12300	12400	13620	10747 5 4
Balances—					
a. Municipal Fund		1000	230	1300	1144 7 9
b. Endowments					
c. Water-tax Fund					
Grand Total ..		13300	12630	14920	11891 13 1

NOTE.

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities—	RS.	Assets.	RS.
Balance of Loans		Municipal Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Deposit Balance .. { Cash .. .. / Securities	
Other Liabilities (in detail)		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
	Total ..								
(b)	Buildings								
1	Office building —		1500			250			✓
2	Purchase of a site for market					1000			✓
3									
	Total ..		1500			1250			

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works.—*cont.*

Number	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896-97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
	Total ..								
(d)	Water-supply								
1	Granting allowance to ~~Assistant~~ Sanitary Engineer & Supervisor Works under Patni in connection with the taking of levels &c for the preparation of a water supply Scheme					100			✓
	Total ..					100			

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications							
1	Maintenance of town Roads	700						Total mileage of roads streets, lanes, &c., in the town.
2	Improvement of Certain Lanes	300						
3								Metalled or Gravelled } Unmetalled.
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
Total ..		1000						

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings							
1								
2								
3								
Total ..								

Statement II-B.—Details of Municipal Establishments *cont.*

—	Number	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships . at Rsbeach	2	12			144		
Total ..	2	12			144		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4		
Balance (Statement II) ..							
					140		
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Hindi School.							
Head. Master	1	10			120		
Assistant	1	7			84		
Panchama School							
Head Master	1	7			84		
Assistant	1	5			60		
Total ..	4	29			348		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					2		
					350		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. *b.* Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
c. Drawing Masters							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1	65	10		787	8	
„ „							
Midwife	1	15			180		
Clerk							
Compounder	1	12			144		
Servants .. Ward Cooly ..	1	6			72		
„ .. Sweeper ..	1	4			48		
„ .. Toty ..	1	4			48		
Gardener	1	4			48		
Total ..	7	110	10		1327	8	
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					2	8	
Balance (Statement II) ..					1330		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	10			120		
Peons							
Total ..	1	10			120		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					120		
4. Registration—							
Registrars	1	12			144		
Peons							
Total ..	1	12			144		
Deduct Fines and Stoppages ..					4		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					140		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	15			180		
"							
"							
Maistries Peons at Rs 5 each ..	2	10			120		
Scavengers at Rs 4 each ..	5	20			240		
Sweepers at Rs 4 each ..	9	36			432		
Night Fire Cart Drivers at Do	2	8			96		
Total ..	19	89			1068		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					2		
Balance (Statement II) ..					1070		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
~~Maistries~~ Peon	1	6			72		
Scavengers at Roleach ..	10	40			480		
Night soil Cart driver	1	4			48		
Total ..	12	50			600		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					600		
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies at Roleach ..	4	20			240		
Total ..	4	20			240		
Deduct Fines and Stoppages ..					20		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					220		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II)							
ii. Slaughter-houses—							
Superintendents							
Servants	1	3	8		42		
Total ..	1	3	8		42		
Deduct Fines and Stoppages ..					2		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					40		
3. Cattle—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Galden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— Water-Pandal							
Watermen at the beach for two months	2	12			24		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager							
Clerks	1	33		+	396		
„		1—30					
„							
Accountants							
Peons	1	6		+	72		
		1—5					
Total ..	2	39			468		
Deduct Fines and Stoppages ..					8		
Add arrears for last year paid this year ..							
Balance (Statement II) ..					460		
ii. Inspection—							
Chairman's salary or carriage allowance ..							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors at Rs. 9 each ..	2	18			216		
Peons	2—16						
Total ..	2	18			216		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					4		
Balance (Statement II) ..					220		
c. Collection of tolls—							
Inspectors							
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Pabna

Demand, Collection and Balance tatement for the year 1896-97.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.							
2. Tax on buildings	3550		3550	3200		100	250
3. Tax on lands	180		180	150			30
4. Water-tax on buildings and lands ..							
5. Tolls (gross receipts)	6000		6000	6000			
6. Market rents	750		750	750			
7. Slaughter-house fees	250		250	250			
8. Rent of cart-stands							
9. Private scavenging fees	600		600	600			
10. Tax on Vehicles	50		50	50			
11. Tax on Animals	450		450	450			
12. Tax on Carts	450		450	450			
13. Licence fee	150		150	150			
Total ..	12430		12430	12050		100	280

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P	Rs.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings	250						250			100						150									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..	250						250			100						150									

Statement VI.—Revised Estimate for 189[illegible]-9[illegible].

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable receipts of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	1144	7	9				5	8	3	1150			600			
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c. (section 53) ..																
b. Tax on buildings (section 63) ..	1789	7	-	1894	14	-	1610	9	-	3400			3350			The arrears under these heads will be cleared off.
c. Tax on lands (section 63) ..	77	2	-	124	14	-	122	14	-	200			150			
d. Water-tax on buildings and lands (section 75)																
e. Tax on vehicles with spirings and palanquins (section 77) ..	49	8		15	12			8		50			50			
f. Tax on animals (section 77) ..	340	10		230	8		109	6	-	450			450			
g. Tax on carts and other vehicles without springs (section 85) ..	401			65			49			450			450			
h. Tolls (section 91)—																
Gross receipts 7000-0-0 ..																The actual sale amount is Rs 7000. due to the occurrence of 3 festivals in the year & the competition in the bid
Less Local Fund share 2300-0-0 ..	3311	12	1	813	2	9	1388	3	11	4700			4030			
i. Penalties on account of—																
i. Tax on arts																
ii. Tax on buildings ..																
iii. Tax on lands																
iv. Water-tax on buildings and lands																
v. Tax on vehicles, &c ..																
vi. Tax on animals																
vii. Tax on carts, &c. ..																
viii. Evasion of tolls																
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds																
b. Ferry rents																
c. Fees under Act II of 1888 ..																
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands				13	8		10			10			10			
ii. Rent of buildings																
iii. Avenue receipts	3	14	6	4	12		6	1	6	10			20			
iv. Fees from Travellers' Bungalows																
b. i. Sale-proceeds of lands and buildings				63	5											
ii. Produce of lands, gardens, &c.																
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	18	13	9	16	3	-	11	2	3	30			40			
Carried forward ..	5992	3	4	3241	14	9	3307	12	8	9300			8530			

Statement V.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	5992 3 4	3241 14 9	3307 12 8	9300	8550	
4. Revenue derived from Municipal property and powers apart from taxation—*cont.*						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	52 5 .	2 -	7 11	60	40	The demand for Rubbish was Great as there was timely rain for Cultivation purposes
d. i. Fees from educational institutions	57 14 .	22 11	32 2	90	90	
ii. Other revenue from educational institutions ..						
e. i. Sale-proceeds and composition fees of medicines ..	2 2 .	2 13 6	7 14 .	10		
ii. Other Hospital receipts ..		5 12 .				The sale proceed of temporary market from Gangai festival at the commencement of the year was recorded at about Rs 550 & two more festivals occur within the year one Tai & one Panguni The actual sale amount is Rs 260.
f. i. Income from markets ..	553 3 3	179 15 11	696 12 9	1250	750	
ii. ,, slaughter-houses.	173 9 6	80 12 2	86 6 6	260	250	
g. Other fees						
i. Distraint fees	2	3 6 .	8	10		
ii. License fees	99 4 6	14 13 .	50 11 6	150	150	
iii. Cartstand fees						
iv. Other fees						The Municipal fees already brought to Credit to the Fy accounts is Rs 252.2-0 but the same is not yet Credited in the Municipal accounts for want of intimation
h. Fines under Municipal and other Acts		250	300	300	200	
i. Interest on investments—						
i. Genral, including choultries						
ii. Educational						
iii. Medical						
j. Premium on loans						
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends ..	14 4 7	23 11 4	25 15 .	40		The sum already received is on account of a student that was trained in 1894-95 and in the Current year one student is under training
Buildings						
Municipal Schools ..						
Other purposes						
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical	1000	1000 .		1000	1000	
iii. Other purposes						
Carried forward ..	7947 8 2	4827 13 8	4522 7 10	12470	11030	

Statement VI.—Revised Estimate—(Receipts) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	7947 8 2	4827 13 8	4522 7 10	12470	11080	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education						
ii. Medical						
iii. Other purposes						
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	307 12 6	147 4 .	292 3 6	600	600	
ii. Other purposes						
b. Other items—						
i. Fishery rents	400 . .	9 . .	300 . .	700	400	The fishery has been sold on two occasions for Rs. 700 and the sum has already been brought to Municipal credit in the Treasury accounts; but for want of intimation Rs. 300 is not yet credited in the municipal accounts
ii. Refunds of Expenditure of previous year						
iii. Fee for numbering carts, &c.		. 6 .				
iv. Other items		56 . .				
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals						
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent						
ii. Others		1895				
Total Receipts ..	8655 4 8	5058 12 8	5114 11 4	13770	12030	
Grand Total ..	9799 12 5	5058 12 8	5120 3 7	14920	12630	

Statement VI—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						
a. Communications						
b. Buildings	192 99		1807 6 8	2000	1300	The original provision was for the purchase of a Site for Market (Rs 1000) for the Construction of a Cook-room in the Hospital Compound (Rs 200) & for the Construction of a Shed (Rs 100) but additional provision has been made for the transfer of the provision for market Site viz Rs 1000, for the Construction of an office building & for an allotment of Rs 300 for the same purpose. Rs 200 was sanctioned in G.O. dt 31-7-95 no 1227 M. for providing parapet walls to the slaughter house which since the increased provision
c. Drainage						
d. Water-supply						
2. REPAIRS—						
a. Communications	506 12 7	830 13 7	573 3 5	1100	1000	Certain lines were constructed hence the increase
b. Buildings	25 4 4	408 2 10	274 11 8	300	100	The original provision has to be increased as certain doors & windows of the Hospital which are in a bad Condition are also to be replaced. Certain Out-houses were also to be repaired
c. Drainage—						
i. Repairs to works ..						
ii. Establishment for flushing drains, &c.						
d. Water-supply—						
i. Repairs to works, machinery, &c.	24 10 3	3 2	15 6	40	40	
ii. Establishment	39 8 10	24 2 4	30 7 2	70	80	Stoppage of pay to account for the decrease
iii. Contingencies						
3. ESTABLISHMENT	113 4 3	48	56 11 9	170	140	The increase of the Municipal overseer pay from Rs 12 to 18 a month was sanctioned vide G.O. dt 7-6-95 no 980 M.
4. TOOLS AND PLANT AND OTHER STORES.	23 3 6	1	6 12 6	30	20	
5. CONTRIBUTIONS—						
a. To Local Boards for works ..						
b. To Provincial Funds for scrutiny of estimates, &c.						
c. To others for public works ..						
Total, Grant I .	925 5 3	1315 2 11	2784 10 9	3710	2680	
GRANT II—(*Education*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..						
b. Stipends to Normal students ..	42 15	32 9 9	77 4 7	120	50	The original provision was for the training of 8 Students only in the Provincial School but as one Student is under training in the Normal School the increased provision
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment						
b. Contingencies						
ii. On Salary-Results System—						
a. Fixed Payments	233 10 8	112 9 1	116 5 4	350	350	
b. Results Grants		121 11	100	100	100	
c. Contingencies	37 39	20 6 9	12 12 3	50	70	There is no receipts for the utilization of the whole allotment
3. SALARY GRANTS						
4. RESULTS GRANTS		753 1 -	800	800	800	
5. COMBINED GRANTS—						
a. Fixed Payments						
b. Results Grants						
6. INSPECTION—						
a. Contributions to Local Boards ..			50	50	50	
Carried forward ..	312 15 10	1040 5 7	1157 - 2	1470	1420	

tatement VI.—Revised Estimate—(Charges) for 189 5-96 —*continued.*

Items	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	312	15	10	1040	5	7	1157	-	2	1470			1420			
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment																
ii. Contingencies																
7. MISCELLANEOUS—																
a. Building, furniture, &c., grants ..													50			Cut off vide reference to the Assistant Inspector's recommendation in order to mark the increased expenditure under teaching Schools
b. Common gymnasium—																
i. Establishment																
ii. Contingencies																
c. Other items																
Total, Grant II ..	312	15	10	1040	5	7	1157	-	2	1470			1470			
GRANT III—(*Sanitation and Medical Services.*)																
1. HOSPITALS AND DISPENSARIES—																
a Establishment	820	12	10	413	10		459	3	2	1280			1670			Municipal provision was for the increased pay of a senior Apothecary, but he has been replaced by a junior one.
b. Medicines and Supplies	218	8		224	1		281	8		500			300			Bills for medicines which were purchased for in 93-94 were paid during the Current year
c. Diet of Patients	95	3	8	35	10	8	54	12	4	150			120			The Medical Officer has applied for an increased provision as the number of patients has increased
d. Sundries and Contingencies ..	279	10	8	35	13	2	30	5	4	310			150			Bedding, Clothing & Cooking Utensils. Hence increase
e. Contributions to Local Boards ..																
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—																
i. Medical College ..				55			20			20			20			
ii. Sanitary Inspection ..				35			30			30			30			
iii. Medical Reserve staff ..				6			10			10			10			
iv. Cutlers' Establishment ..	2						8			10			10			
b. CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR—																
i. Medical Schools																
ii. Reserve staff																
c. OTHER CONTRIBUTIONS																
3. VACCINATIONS—																
a. Establishment	82	10		36			37	6		120			120			
b. Contingencies	71	2		16	4		38	14		110			60			Vaccine-pock is obtained from Madras at a higher cost than in the year previous when it was got from Madura
c. Contributions to Local Boards ..																
Carried forward ..	1569	15	2	857	6	10	970	-	10	2540			2490			

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	1569	15	2	857	6	10	970	.	10	2540			2490			
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	88	11	11	39	15	.	51	4	1	140			120			An increase of 20 Rs to pay of the Birth & Death Registrar was sanctioned in G.O. Dt 17-6-95 No 980 Mis.
b. Contingencies																
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	691	.	6	351	86		358	15	6	1050			1070			Stoppage of pay to account for the decrease
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1108	4	1	502	7	3	461	11	11	1570			1570			
b. Private scavenging—																
i. Establishment	307	14	7	126	4	6	192	1	5	500			590			The two additional Scavengers and one Night Soil Contractors sanctioned were kept entertained during the first 8 months from the grant
ii. Contingencies, such as cost of scavenging carts, &c.	13	3					16	13	.	30			60			
c. Cholera charges				64	3	.	60			60			60			
d. Contingencies	20	15	2	36	9	.	79	.	10	100			100			
Total, Grant III ..	3800	.	5	1978	6	1	2189	15	7	5990			6060			
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment																
b. Contingencies	547	13		335	3	6	452	3	.	1000			1000			
2. i. MARKETS—																
a. Establishment																
b. Contingencies																
ii. SLAUGHTER-HOUSES—																
a. Establishment	27	4	.	12			12	12		40			40			
b. Contingencies	.	11					9	5		10						
3. CHOULTRIES—																
a. Establishment																
b. Contingencies																
c. Feeding Travellers																
4. TRAVELLERS' BUNGALOWS—																
a. Establishment																
b. Contingencies																
5. AVENUES—																
a. Establishment																
b. Contingencies																
6. PUBLIC GARDEN—																
a. Establishment																
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..																
Carried forward ..	575	12	.	347	3	6	474	4	.	1050			1040			

Statement VI—Revised Estimate—(Charges) for 1895-96—*continued*

Items.	Actuals of the first eight months of 1895-96.			Actuals of the last four months of 1894-95.			Probable charges of the last four months of 1895-96.			Total of columns 2 and 4.			Budget grant 1895-96 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	575	12	.	347	3	6	474	4	.	1050			1040			
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND																
8. FIRE—																
a. Establishment																
b. Purchase of fire-engine, buckets, repairs, &c.																
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging																
ii. Rewards for destruction of wild animals and snakes																
iii. Printing	124	10		55	5		75	6		200			180			
iv. Compensation for lands ..																
v. Other items	6	12	3	16	8	7	43	3	9	50			30			Cost of instituting a suit against a defaulter accounts for the increase. A sum of Rs 70 was sanctioned for the opening of a box of a pandal No 9 Dr & Cr 839 m. No 9/1-5-95, but there was no necessity for utilizing the same
Total, Grant IV ..	707	2	3	419	1	1	592	13	9	1300			1250			
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	310			140			140			450			420			a temporary clerk on Rs 10 a month was sanctioned for carrying the old records of the office Vide 9-6 3rd 5-95 No 906 m. No.
ii. Inspection	96	8					3	8		100						A sum of Rs 150 was sanctioned in G & D 17 March 95 No 839 m. No for the Carriage allowance of the chairman but as that gentleman has left the Circle the provision has been cut off.
b. Collection of Municipal Taxes—																
i. Establishment	134	1		76			65	15		200			200			
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	61	5					8	11		70			60			
c. Collection of Tolls—																
i. Establishment																
ii. Contingencies																
d. Office contingencies other than (*b*) (ii)	206	5	9	155	11	10	53	10	3	260			200			A sum of Rs 63 office rent due for 93-94 was paid during the current year. Increase in establishment
e. Contributions for Central office and Audit establishments ..	63						7			70			60			
Total, Grant V ..	871	3	9	371	11	10	278	12	3	1150			940			
REPAYMENT OF DEBT—																
a. Instalments paid during the year.																
b. Invested on account of Sinking Fund (value of securities purchased)																
c. Charges of investment ..																
INTEREST—																
a. On account of last year ..																
b. „ of current year ..																

Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

Items	Actuals of the first eight months of 189 -9			Actuals of the last four months of 188 -9.			Probable charges of the last four months of 189 -9.			Total of columns 2 and 4.			Budget grant 189 -9 , excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others				3	10											
Refunds of other than current collections..																
Discount																
Pensions and gratuities																
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Saving Bank																
Totsal Expenditure ..	6616	11	6	5128	5	6	7003	4	6	13620			12400			
Balances—																
a. Municipal Fund										1300			230			
b. Endowments																
c. Water-tax Fund																
Grand Total ..	6616	11	6	5128	5	6	7003	4	6	14920			12630			

V.P.E.

STATEMENT VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Salem for the year 189 5-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of Expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration ..													
Grant I. 1. b. New Buildings —	1300			200						1500			Vide G.O. 31.7.95 No 1221 M-Mis
3. Establishment	140			30						170			Vide G.O. 17.6.95 No 980 M-Mis
III. 4. a. Birth and death Registration Establishment	120			20						140			—— Do ——.
IV a v. Other items. (Opening of a water-pandel)	30			70						100			Vide G.O. 17.5.95 No 839 M-Mis
IV a i. Office Establishment	420			30						450			Vide G.O. 30.5.95 No 906 M-Mis
ii. Inspection .				150						150			Vide G.O. 17.5.95 No 839 M-Mis.

V.P. Elwood.
Sheristadar Grade

Statement of Proposition f evision of Establishment.

Palen MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.						PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.				
			Number	Designation	Pay.		imber	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
159	4.2.95	Private Scavenging Establishment	1	Peon	5	/	1	Peon	6	/	1	+	The peon has to collect the fees also
153	7.2.93	Office Establishment	1	Clerk	30	/	1	Clerk	33	/	3	+	This is recommended in consideration of the satisfactory and able manner in which the office business is managed by the single Clerk
			1	Peon	5	/	1	Peon	6	/	1	+	The only peon in the office has much to do
		Collection Establishment	2	Bill Collectors at Rs 8 each	16	/	2	Bill Collectors at Rs 9 each	18	/	2	+	The work turned out by these is efficient & satisfactory.

Superintendent

Municipal Office
Palen
December 1895.

T. P. Elwood.
Chairman Delegate

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of

for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	

Proceedings passed by the Municipal Council, Salem, at a Meeting held on the 26th December 1895

Present: Rev: W. P. Elwood B.A. Councillor Presiding

M.A.M. Mahomed Badiyudin Sahib Avl Councillor
" Vadivelu Pillai Avl "
" Sivagnana Thevar Avl "
" Venkatarama Chettiar Avl "
" Mahomed Hussain Rowther Avl "
" S. Nagaiah Josier Avl "
" C. Ranga Rao Avl "

No 166. Read Budget estimate for the year 1896-97.

Passed with the following Remarks:-

An increase of pay to the Private Scavenging peon and to the Office peon is sanctioned

Two Councillors Messrs Ranga Rao and Mahomed Badiyudin Sahib are of opinion that there should be a difference in the pay of the two bill-Collectors, the one having the longer service receiving the higher pay.

(Signed) W. P. Elwood
Councillor Presiding
(True Extract)
W. P. Elwood.
Chairman Delegate

No. M., JANUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From Reverend W. P. ELWOOD, B.A., Chairman-delegate, Municipal Council, Palni, to the Chief Secretary to Government (through the Sub-Collector and Collector of Madura), dated Palni, 27th December 1895, No. 23.

I have the honour to submit herewith the budget estimate of the Palni Municipality for the year 1896–97 and request that the sanction of Government may be obtained.

REVISED ESTIMATE FOR 1895–96.

2. *Receipts.*—The receipts of the year amount to Rs. 14,920 against Rs. 12,630 anticipated in the sanctioned budget. The increase occurs chiefly under taxes on buildings and lands, tolls, markets, fishery rents, and the opening balance.

3. The increase under taxes on houses and lands is only small and is due to the collection of arrears.

4. The increase under tolls and markets is due to the fact that three festivals occur during the year against only one in 1894–95.

5. The fishery of the Vaiyapuri tank was sold for Rs. 400 at the commencement of the year as usual when the supply in the tank went very low, but again it was sold for Rs. 300 for the current fasli 1305. The Collector was addressed about the sale of the fishery, as desired in paragraph 3 of G.O., No. 159 M., dated 4th February 1895, and I learn that he has arranged to sell the same at the commencement of every fasli, as desired by the council.

6. *Charges.*—The total charges amount to Rs. 13,620 against Rs. 12,400, the provision in the original budget.

7. The provision under "New Works—Buildings" was Rs. 1,300, viz., Rs. 1,000 for the purchase of a market site, Rs. 200 for the construction of a cook-room in the hospital compound, and Rs. 100 for the construction of a toll shed; Rs. 200 was sanctioned in G.O., Mis. No. 1227 M., dated 31st July 1895, for the improvement of the well attached to the slaughter-house. The provision has now been raised to Rs. 2,000, as the council has already applied for an additional allotment of Rs. 500, and the transfer of Rs. 1,000, the provision for the market site, for the construction of an office building—*vide* my letter, No. 20, dated 13th November 1895.

8. The provision under "Repairs—Buildings" is raised as certain doors and windows of the hospital which are in a dilapidated condition have to be replaced urgently.

9. The expenditure on hospitals and dispensaries is the same as in the original budget, but there are variations in the details. There is a decrease under "Pay of establishment" as the senior apothecary has been replaced by a junior one, but the expenditure under "Cost of medicines" and "Contingencies" has increased as supplies received in previous years had to be paid for, and bedding and clothing, &c., had to be supplied during the current year.

10. The other variations have been explained in Statement VI.

11. The year as per revised estimate closes with a balance of Rs. 1,300 against Rs. 230, the figure of the original budget.

BUDGET ESTIMATE FOR 1896-97.

12. *Receipts—Taxes on Buildings and Lands.*—The estimate under these two heads is Rs. 3,450 against Rs. 3,600, the sum expected in the revised estimate, and the decrease is because there will not be much of arrears to be collected during the budget year.

13. *Tolls.*—Rs. 6,000 is expected under this head against Rs. 7,000, the figure of the revised estimate, as only two festivals will occur during the budget year against three in 1895–96.

14. *Market Rents.*—Rs. 750 only is taken credit for under this head for reasons stated in the previous paragraph.

15. The contribution from Provincial funds, viz., Rs. 70, is the moiety of the stipends to be paid to normal students.

16. The contribution from local funds for the upkeep of the dispensary is the same as in the previous years, viz., Rs. 1,000.

17. *Private Scavenging Fees.*—The demand under the head will be about Rs. 680, but allowing a margin for arrears and remissions, Rs. 600 only can be expected to be realized. The expenditure for the service will be Rs. 660, and the excess of Rs. 60 over receipts must be met from other revenues for the present as the fees were introduced only recently.

18. The council expects to realize a sum of Rs. 310 from fishery rents during the budget year, as the actual sale-proceeds for the current fasli is Rs. 302.

19. The total receipts inclusive of the opening balance amount to Rs. 13,300.

20. *Charges—Grant I, Public Works—New Works—Buildings.*—The provision under the head is Rs. 1,250, viz., Rs. 1,000 for the purchase of a market site and Rs. 250 for certain improvements to the new office building which is proposed to be constructed during the current year 1895–96. The necessity for a good market has been explained in paragraph 18 of my last budget report embodied in G.O., No. 159 M., dated 4th February 1895. As already stated in paragraph 7, sanction has been applied for for utilizing the provision made in the current year's budget for the purpose for constructing an office building as suitable buildings are not available for rent.

21. *Water-supply.*—The Sanitary Engineer requests refund of Rs. 109-12-0 to Government, the sum having been paid as travelling allowance to the Sanitary Assistant Engineer and to the Supervisor who inspected the municipality in connection with the taking of levels, &c., for the preparation of a water-supply scheme. The claim is made under authority of G.O., No. 1838 M., dated 26th October 1891, paragraph 1; it was objected to as reference is not made in the Government Order about travelling allowances. The Sanitary Engineer urges that the word "pay" referred to in the Government Order does not exclude travelling expenses. Hence a provision is made in the budget for paying the amount.

22. The provision under "Repairs—Communications" is only Rs. 1,000, or 25 per cent. of the toll receipts. The town roads are in good order and the provision under buildings is large; hence this low provision.

23. *Grant II, Education.*—The proposals received from the Director of Public Instruction were discussed by the council and slightly modified. The views were communicated to him and he has approved of them in his letter, No. 1089 M., dated 16th October 1895. A provision for the training of two students—one of the primary and the other of the lower secondary grade—is made as desired by the Director of Public Instruction.

24. *Grant III, Hospitals and Dispensaries.*—The figures of the District Medical and Sanitary Officer have been adopted. The provision under "Establishment" includes the pay of a gardener also. Sanction was applied for the entertainment of a gardener, but it was disallowed with reference to G.O., No. 1094 L., dated 14th June 1894 (*vide* G.O., Mis. No. 1682 M., dated 21st October 1895). There are about a hundred tamarind trees in the hospital compound and about ten of them have begun

to bear fruit. The rest also will begin to bear fruit in a year or two. Last year the produce was sold for about Rs. 5. Moreover, the hospital has got a very large compound and it is quite necessary to have a gardener to take care of the trees and plants and to keep the surroundings of the dispensary building neat and clean. The provisions under other heads are raised in reference to the increasing demand.

25. *Conservancy.*—The provision is almost the same as in 1895–96, except that the current year's provision under (*a*) (ii), Other Charges, includes the cost of dust-bins, &c., and the provision under contingencies is for three festivals against only two in the budget year. An increase of one rupee to the pay of the private scavenging peon, who also collects the fees, is recommended by the council.

26. *Grant IV, Lighting.*—The provision is all the same, but next year it is proposed to have the lighting under the direct management of the council as it does not work well on the contract system. Hence the provision under Establishment for four masalchies at Rs. 5 each for eleven months.

27. The provision under "(9) (v) Other Charges—Other Items" consists of Rs. 70 for opening a water-pandal for two months during the hot season of the year and Rs. 30 for miscellaneous charges such as law charges, &c.

28. *Grant V.*—An increase of Rs. 3 a month to the pay of the office clerk and of one rupee each to the two bill collectors is provided for in the budget. The clerk has been doing satisfactory work and is managing the office single-handed. The ex-Chairman has also strongly urged the necessity of his pay being increased. As remarked in the budget reports of previous years, the audit notes speak well of his work. He had had no increase to his pay for the last three years. An increase of Re. 1 to the pay of the office peon is also recommended by the council. The bill collectors have done efficient work and deserve some encouragement.

29. The budget closes with a balance of Rs. 1,000.

30. Copy of the resolution approving of the budget and a proposition statement in form are herewith submitted.

E. C. No. 4969-Gl.

Forwarded.

2. *Paragraph* 24.—It would be a good thing to have a gardener for the hospital compound. The western wall of the hospital compound requires rebuilding. I think there should be a provision of about Rs. 100 for this purpose.

30*th December* 1895.

(Signed) J. K. BATTEN,
Ag. Sub-Collector.

E. C. No. 37-Genl.

Submitted.

(Signed) J. TWIGG,
Ag. Collector.

MADURA,
7*th January* 1896.

CLO 100m

Palni

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings :—

Current No. 1004 of 1896, dated 27th December from the Chairman mc. Palni

Current No. 46 m of 1896, dated 7th January 96 from the Director of Public Instn.

Current No. 1284 of 1896, dated 15th January 96 from the Sanitary Commissioner

Current No. of 189 , dated from the

Order— G.O. 190m dy 4.2.96

The estimated receipts and charges of the Palni —Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate, 1896-97.
	Rs	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	746	600	1150	1300
Tax on Arts	"	"	"	"
Tax on Buildings and Lands	3909	3500	3600	3450
Water-Tax on Buildings and Lands	"	"	"	"
Tax on Vehicles and Animals	565	500	500	500
Tax on Carts	434	450	450	450
Tolls	3254	4030	4700	4000
Realizations under Special Acts	"	"	"	"
Rent of Lands, Buildings, &c , and sale-proceeds of Lands,&c.	203	70	50	60
Conservancy Receipts	24	40	60	50
Fees and Revenue from Educational Institutions ..	87	90	90	90
Fees and Revenue from Medical Institutions	10	"	10	10
Income from Markets and Slaughter-houses	471	1000	1510	1000
License fees	145	150	150	150
Other fees	5	"	10	10
Fines under Municipal and other Acts	250	200	300	250
Interest on Investments and premium on Loans ..	"	"	"	"
Grants and Contributions from Government	31	"	40	70
Do. from Local Boards	1000	1000	1000	1000
Do. from other bodies	"	"	"	"
Recoveries for services to private individuals	258	600	600	600
Miscellaneous	482	400	700	310
Loans	"	"	"	"
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	"	"	"	"
Advances Recovered	18	"	"	"
Total ..	11892	12630	14920	13300

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96	Budget Estimate 1896-97	
	Rs.	Rs.	Rs.	Rs	
GRANT I.					
New Works—					
Communications	6	1300	2000	~~1250~~	1250
Buildings	..	..	..	..	
Drainage	..	..	..	..	
Water-supply	186	..	..	100	
Repairs—					
Communications	1292	1000	1100	~~1000~~	1250
Buildings	436	100	300	100	
Drainage	..	..	..	..	
Water-supply	102	120	110	120	
Establishment	166	140	170	180	
Tools and Plant and other Stores	2	20	30	20	
Contributions for Public Works	..	..	..	..	
Total ..	2190	2680	3710	~~2470~~	3020
GRANT II—					
Training Schools	78	50	120	140	
Municipal Schools—					
(*a*) On the Salary System	..	..	..	..	
(*b*) On the Salary Result System	508	520	500	520	
Salary Grants	..	..	..	..	
Result Grants	798	800	800	800	
Combined Grants	..	..	..	..	
Inspection	..	50	50	50	
Miscellaneous	4	50	..	50	
Total ..	1388	1470	1470	1560	
GRANT III—					
Hospitals and Dispensaries	1501	2240	2240	2040	1990
Contributions	96	70	60 70	70	60
Vaccination	186	180	230	240	
Registration of Births and Deaths	120	120	140	140	
Conservancy, Road-cleaning and Road-watering ..	2847	3450	3310	3260	
Total ..	4750	6060	5990	5750	5690
GRANT IV—					
Lighting	1020	1000	1000	1000	
Markets and Slaughter-houses	36	40	50	40	
Choultries	..	..	..	..	
Traveller's Bungalows	..	..	..	..	
Avenues	..	..	..	..	
Public Garden, Survey of Land, Fire and other charges.	288	210	250	280	
Total ..	1345	1250	1300	1320	
GRANT V—					
Supervision and Management	1078	940	1150	1000	950
Repayment of Debt	..	..	..	..	
Interest on loan	..	..	..	..	
Advances Recoverable	4	..	..	..	
Refunds	..	..	..	..	
Discount	..	..	..	..	
Pensions and Gratuities	..	..	..	..	790
Investments	..	..	..	..	
Balance	1144	230	1320	1000	
Total ..	11892	12630	14920	13380	13330

Revised Estimate for 1895-96.

2. The Current receipts & Charges are now estimated at Rs 13770 and Rs 13620, respectively, against Rs 12030 and Rs 12400, anticipated in the Sanctioned budget. The increase in the receipts occurs chiefly under tolls, income from markets and fishery rents, and that in the Charges under Grant I. The Collections under the tax on lands during the first eight months of the year were not Satisfactory. The provision made for Contribution to the Cutlers establishment both here and in the budget estimate for 1896-97 will be struck out with reference to fo. No. 972, dated 18th January 1895, while that on account of the Central office establishments will be reduced to the original budget figure of Rs 60. The balance to be carried forward to the ensuing year's budget will then be Rs 1320.

Budget Estimate for 1896-97

3. Receipts:- The receipts for the ensuing year are placed at Rs 12,000 against the revised estimate of Rs 13770 the decrease appearing mainly under tolls, income from markets and fishery rents. The estimate under Provincial funds for education will be raised from Rs 70 to Rs 80, as recommended

by the Director in his letter Read above.

4. Charges (1) The probable Charges are entered as Rs 12300, against Rs 13,600 in the revised Estimate, the decrease being chiefly under grant I.

(2) Grant I. The provision for ~~Rs 250 for improvements to the new office building will be transferred~~ Repairs - Communications will be raised to Rs 1250 as the roads will deteriorate, if the grants for them is largely reduced in two successive years. A sum of Rs 100 will be provided under Repairs - buildings, with reference to para. 2 of the Sub Collectors endorsement.

(3) Grant III:- The remarks of the Surgeon General on the provision for medical services will be awaited. The proposed increase of ~~Re~~ one rupee in the Salary of the Private Scavenging peon is approved, but the entertainment of a gardener to look after the garden in the Hospital Compound does not appear to be urgently required ~~necessary~~ and will ~~therefore~~ for the present be disallowed. The work can very well be entrusted to the hospital Sweeper.

(4) Grants IV & V. The municipal Councils proposal to entertain four masalchis on Rs 5 each, and two temporary watermen on Rs 6 each for two months and the increases in the Salaries of the municipal office and Collection establishments proposed in paras 2 & 8 of the Chairmans letter are Sanctioned. Except ~~in regard to~~ the increase in the Salary of the office Clerk which will be disallowed ~~as he is already paid~~. The Contribution for the

† The balance will be reduced if Council withdraw it.

Council's attention will be drawn to the remarks & suggestions made by the Sanitary Commissioner in paras. 1 and 2 of his letter and that of the Chairman to the omission pointed out ~~by him~~ in para 3.

Rs 70 for a water pandal for 2 months hot season. The watermen employed only come to Rs 24. How is the other Rs 46 spent?

Details of this expenditure cannot now available Palni is one of the very important places of pilgrimage in Southern India & is largely resorted to by Hindus in the months of Chithirai (May & June), when a festival occurs. The water pandals are apparently intended to be opened at that time & care taking that water will be scarce at the time. Special arrangements will probably have to be made to bring water in carts or otherwise and to put up shades &c

having regard to the state of the finances. Council

Central office establishments will be reduced from Rs 70 to Rs 60, vide reference to G.O. No. 2190 L. dated 19th November 1895.

5. The budget as revised by you closes with a balance of Rs ~~1,000~~ 790 or ~~8%~~ 6% per cent of the estimated receipts.

P.R. 7/11/96

bwd 30/9/96

S.R. 8/3/96

Cover letter

To
The Chairman of the Palni
- Collector of Madura
- President D.B. Madura
- Accountant General
- Director of Public Instn
- Surgeon General
- Sanitary Commissioner
- Engineer
- Editors' Table.

Dated 17/2/96

Palni municipal Budget for 1896-97

100-46-1282

No. 190 M., 4th February 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers:—

From Reverend W. P. ELWOOD, B.A., Chairman-delegate, Municipal Council, Palni, to the Chief Secretary to Government (through the Sub-Collector and Collector of Madura), dated Palni, 27th December 1895, No. 23.

I have the honour to submit herewith the budget estimate of the Palni Municipality for the year 1896–97 and request that the sanction of Government may be obtained.

Revised Estimate for 1895–96.

Receipts.

2. The receipts of the year amount to Rs. 14,920 against Rs. 12,630 anticipated in the sanctioned budget. The increase occurs chiefly under taxes on buildings and lands, tolls, markets, fishery rents, and the opening balance.

3. The increase under taxes on houses and lands is only small and is due to the collection of arrears.

4. The increase under tolls and markets is due to the fact that three festivals occur during the year against only one in 1894–95.

5. The fishery of the Vaiyapuri tank was sold for Rs. 400 at the commencement of the year as usual when the supply in the tank went very low, but again it was sold for Rs. 300 for the current fasli 1305. The Collector was addressed about the sale of the fishery, as desired in paragraph 3 of G.O., No. 159 M., dated 4th February 1895, and I learn that he has arranged to sell the same at the commencement of every fasli, as desired by the council.

Charges.

6. The total charges amount to Rs. 13,620 against Rs. 12,400, the provision in the original budget.

7. The provision under "New Works—Buildings" was Rs. 1,300, viz., Rs. 1,000 for the purchase of a market site, Rs. 200 for the construction of a cook-room in the hospital compound, and Rs. 100 for the construction of a toll shed; Rs. 200 was sanctioned in G.O., Mis. No. 1227 M., dated 31st July 1895, for the improvement of the well attached to the slaughter-house. The provision has now been raised to Rs. 2,000, as the council has already applied for an additional allotment of Rs. 500, and the transfer of Rs. 1,000, the provision for the market site, for the construction of an office building—*vide* my letter, No. 20, dated 13th November 1895.

8. The provision under "Repairs—Buildings" is raised as certain doors and windows of the hospital which are in a dilapidated condition have to be replaced urgently.

9. The expenditure on hospitals and dispensaries is the same as in the original budget, but there are variations in the details. There is a decrease under "Pay of establishment" as the senior apothecary has been replaced by a junior one, but the expenditure under "Cost of medicines" and "Contingencies" has increased as supplies received in previous years had to be paid for, and bedding and clothing, &c., had to be supplied during the current year.

10. The other variations have been explained in Statement VI.

11. The year as per revised estimate closes with a balance of Rs. 1,300 against Rs. 230, the figure of the original budget.

Budget Estimate for 1896-97.

Receipts.

12. *Taxes on Buildings and Lands.*—The estimate under these two heads is Rs. 3,450 against Rs. 3,600, the sum expected in the revised estimate, and the decrease is because there will not be much of arrears to be collected during the budget year.

13. *Tolls.*—Rs. 6,000 is expected under this head against Rs. 7,000, the figure of the revised estimate, as only two festivals will occur during the budget year against three in 1895-96.

14. *Market Rents.*—Rs. 750 only is taken credit for under this head for reasons stated in the previous paragraph.

15. The contribution from Provincial funds, viz., Rs. 70, is the moiety of the stipends to be paid to normal students.

16. The contribution from local funds for the upkeep of the dispensary is the same as in the previous years, viz., Rs. 1,000.

17. *Private Scavenging Fees.*—The demand under the head will be about Rs. 680, but allowing a margin for arrears and remissions, Rs. 600 only can be expected to be realized. The expenditure for the service will be Rs. 660, and the excess of Rs. 60 over receipts must be met from other revenues for the present as the fees were introduced only recently.

18. The council expects to realize a sum of Rs. 310 from fishery rents during the budget year, as the actual sale-proceeds for the current fasli is Rs. 302.

19. The total receipts inclusive of the opening balance amount to Rs. 13,300.

Charges.

20. *Grant I, Public Works—New Works—Buildings.*—The provision under the head is Rs. 1,250, viz., Rs. 1,000 for the purchase of a market site and Rs. 250 for certain improvements to the new office building which is proposed to be constructed during the current year 1895-96. The necessity for a good market has been explained in paragraph 18 of my last budget report embodied in G.O., No. 159 M., dated 4th February 1895. As already stated in paragraph 7, sanction has been applied for for utilizing the provision made in the current year's budget for the purpose for constructing an office building as suitable buildings are not available for rent.

21. *Water-supply.*—The Sanitary Engineer requests refund of Rs. 109-12-0 to Government, the sum having been paid as travelling allowance to the Sanitary Assistant Engineer and to the Supervisor who inspected the municipality in connection with the taking of levels, &c., for the preparation of a water-supply scheme. The claim is made under authority of G.O., No. 1838 M., dated 26th October 1891, paragraph 1; it was objected to as reference is not made in the Government Order about travelling allowances. The Sanitary Engineer urges that the word "pay" referred to in the Government Order does not exclude travelling expenses. Hence a provision is made in the budget for paying the amount.

22. The provision under "Repairs—Communications" is only Rs. 1,000, or 25 per cent. of the toll receipts. The town roads are in good order and the provision under buildings is large; hence this low provision.

23. *Grant II, Education.*—The proposals received from the Director of Public Instruction were discussed by the council and slightly modified. The views were communicated to him and he has approved of them in his letter, No. 1089 M., dated 16th October 1895. A provision for the training of two students—one of the primary and the other of the lower secondary grade—is made as desired by the Director of Public Instruction.

24. *Grant III, Hospitals and Dispensaries.*—The figures of the District Medical and Sanitary Officer have been adopted. The provision under "Establishment" includes the pay of a gardener also. Sanction was applied for the entertainment of a gardener, but it was disallowed with reference to G.O., No. 1094 L., dated 14th June

1894 (*vide* G.O., Mis. No. 1682 M., dated 21st October 1895). There are about a hundred tamarind trees in the hospital compound and about ten of them have begun to bear fruit. The rest also will begin to bear fruit in a year or two. Last year the produce was sold for about Rs. 5. Moreover, the hospital has got a very large compound and it is quite necessary to have a gardener to take care of the trees and plants and to keep the surroundings of the dispensary building neat and clean. The provisions under other heads are raised in reference to the increasing demand.

25. *Conservancy.*—The provision is almost the same as in 1895-96, except that the current year's provision under (*a*) (ii), Other Charges, includes the cost of dust-bins, &c., and the provision under contingencies is for three festivals against only two in the budget year. An increase of one rupee to the pay of the private scavenging peon, who also collects the fees, is recommended by the council.

26. *Grant IV, Lighting.*—The provision is all the same, but next year it is proposed to have the lighting under the direct management of the council as it does not work well on the contract system. Hence the provision under Establishment for four masalchies at Rs. 5 each for eleven months.

27. The provision under "(9) (v) Other Charges—Other Items" consists of Rs. 70 for opening a water-pandal for two months during the hot season of the year and Rs. 30 for miscellaneous charges such as law charges, &c.

28. *Grant V.*—An increase of Rs. 3 a month to the pay of the office clerk and of one rupee each to the two bill collectors is provided for in the budget. The clerk has been doing satisfactory work and is managing the office single-handed. The ex-Chairman has also strongly urged the necessity of his pay being increased. As remarked in the budget reports of previous years, the audit notes speak well of his work. He had had no increase to his pay for the last three years. An increase of Re. 1 to the pay of the office peon is also recommended by the council. The bill collectors have done efficient work and deserve some encouragement.

29. The budget closes with a balance of Rs. 1,000.

30. Copy of the resolution approving of the budget and a proposition statement in form are herewith submitted.

E. C. No. 4969-Gl.

Forwarded.

2. *Paragraph* 24.—It would be a good thing to have a gardener for the hospital compound. The western wall of the hospital compound requires rebuilding. I think there should be a provision of about Rs. 100 for this purpose.

30th December 1895. (Signed) J. K. BATTEN,
Ag. Sub-Collector.

E. C. No. 37-Genl.

Submitted.

Madura, (Signed) J. TWIGG,
7th January 1896. *Ag. Collector.*

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 7th January 1896, No. 41.

Referring to the educational portion of the budget estimate of the Palni Municipality for 1896-97, I have the honour to state that the allotments under the several heads meet with my approval and may be adopted. The amount for which credit is taken from Provincial funds for stipendiary grants may be raised to Rs. 80 in round numbers as the council will be entitled to a stipendiary grant of Rs. 7 a month for a

primary and a lower secondary teacher. The net expenditure proposed under Grant II is Rs. 1,390 (Rs. 1,560 —170) or about 15 per cent. of the estimated income from taxation and market rents.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 15th January 1896, No. 93-S.

I have the honour to state that I have no remarks to offer on the allotment for vaccination in the Palni municipal budget for 1896–97. The provision for conservancy is about 27 per cent. of the estimated receipts. The number of sweepers and toties, as detailed in Statement II-B, seems to be hardly sufficient to deal with the rubbish and excreta of a population of 16,940. At one sweeper and two toties for every 1,000 of the living, the existing staff should be supplemented by at least seven men in the case of the former class of servants, and by 25 in the case of the latter allowing that 4,300 of the population are at present served by private scavengering. The number of rubbish carts, of which there were in September last only nine, should be increased to fourteen. Judging from the number of night-soil carts in use, viz., three *plus* one hand-bucket, the removal of excreta cannot be correctly effected. It is essential that the number be increased by two if three trips per day are accomplished, and by four if but two trips are made.

2. There is at present a sanitary inspector on Rs. 15 for the sanitary supervision of the town. As the salary offered cannot secure the services of a trained man, I would recommend that it be raised to Rs. 45 and that a certificated sanitary inspector be entertained. It is most desirable that the sanitary condition of the town be correctly supervised, seeing that it is a place where important festivals occur. It is from this town that the West Coast of the Presidency generally receives its cholera infection.

3. No extract from Statement II-A has been furnished to me and, in consequence, I am unable to say how far the suggestions contained in the inspection notes recorded in G.O., No. 1998 M., dated 28th November 1895, are intended to be carried out.

ORDER—No. 190 M., dated 4th February 1896.

The estimated receipts and charges of the Palni Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	..	600	1,150	1,320
Tax on Buildings and Lands	746	3,500	3,600	3,450
,, on Vehicles and Animals	3,909	500	500	500
,, on Carts	565	450	450	450
Tolls	434	4,030	4,700	4,000
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	3,254	70	50	60
Conservancy Receipts	203	40	60	50
Fees and Revenue from Educational Institutions	24	90	90	90
,, ,, from Medical Institutions	87	..	10	10
Income from Markets and Slaughter-houses	10	1,000	1,510	1,000
License Fees	471	150	150	150
Other Fees	145	..	10	10
Fines under Municipal and other Acts	5	200	300	250
Grants and Contributions from Government	250	..	40	80
,, ,, from Local Boards	31	1,000	1,000	1,000
Recoveries for Services to Private Individuals	1,000	600	600	600
Miscellaneous	258	400	700	310
Advances Recovered	482	..	..	..
Total ..	18	..	..	..
	11,892	12,630	14,920	13,330

—	Actuals, 1894–95.	Budget estimate, 1895–96.	Revised estimate, 1895–96.	Budget estimate, 1896–97.
Charges.	RS.	RS.	RS.	RS.
GRANT I—				
New Works—				
Buildings	6	1,300	2,000	1,250
Water-supply	186	..	..	100
Repairs—				
Communications	1,292	1,000	1,100	1,250
Buildings	436	100	300	100
Water-supply	102	120	110	120
Establishment	166	140	170	180
Tools and Plant and other Stores	2	20	30	20
Total ..	2,190	2,680	3,710	3,020
GRANT II—				
Training Schools	78	50	120	140
Municipal Schools—				
On the Salary-result System	508	520	500	520
Result Grants	798	800	800	800
Inspection	..	50	50	50
Miscellaneous	4	50	..	50
Total ..	1,388	1,470	1,470	1,560
GRANT III—				
Hospitals and Dispensaries	1,501	2,240	2,240	1,990
Contributions	96	70	60	60
Vaccination	186	180	230	240
Registration of Births and Deaths	120	120	140	140
Conservancy, Road-cleaning and Road-watering	2,847	3,450	3,310	3,260
Total ..	4,750	6,060	5,980	5,690
GRANT IV—				
Lighting	1,020	1,000	1,000	1,000
Markets and Slaughter-houses	36	40	50	40
Public Garden, Survey of Land, Fire and other charges	288	210	250	280
Total ..	1,344	1,250	1,300	1,320
GRANT V—				
Supervision and Management	1,072	940	1,140	950
Advances Recoverable	1,144	230	1,320	790
Balance	..	..	..	..
Total ..	11,892	12,630	14,920	13,330

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 13,770 and Rs. 13,620, respectively, against Rs. 12,030 and Rs. 12,400, anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under tolls, income from markets and fishery rents, and that in the charges under Grant I. The collections under the tax on lands during the first eight months of the year were not satisfactory. The provision made for contribution to the cutlers' establishment, both here and in the budget estimate for 1896–97, will be struck out with reference to G.O., No. 97 L., dated 18th January 1895, while that on account of the central office establishments will be reduced to the original budget figure of Rs. 60. The balance to be carried forward to the ensuing year's budget will then be Rs. 1,320.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 12,000 against the revised estimate of Rs. 13,770, the decrease appearing mainly under tolls, income from markets and fishery rents. The estimate under Provincial grants for education will be raised from Rs. 70 to Rs. 80, as recommended by the Director in his letter read above.

4. *Charges.*—(1) The probable charges are entered as Rs. 12,300 against Rs. 13,600 in the revised estimate, the decrease being chiefly under Grant I.

(2) *Grant I.*—The provision for Repairs—Communications will be raised to Rs. 1,250 as the roads will deteriorate, if the grant for them is largely reduced in two successive years. A sum of Rs. 100 will be provided under Repairs—Buildings, with reference to paragraph 2 of the Sub-Collector's endorsement.

(3) *Grant III.*—The remarks of the Surgeon-General on the provision for medical services will be awaited. The proposed increase of one rupee in the salary of the private scavenging peon is approved, but the entertainment of a gardener to look after the garden in the hospital compound does not appear to be urgently required, and, having regard to the state of the council's finances, will be disallowed. The work can very well for the present be entrusted to the hospital sweeper. The municipal council's attention will be drawn to the remarks and suggestions made by the Sanitary Commissioner in paragraphs 1 and 2 of his letter, and that of the Chairman to the omission pointed out in paragraph 3.

(4) *Grants IV and V.*—The municipal council's proposal to entertain four masalchies on Rs. 5 each and two temporary watermen on Rs. 6 each for two months, and the increases in the salaries of the municipal office and collection establishments proposed in paragraph 28 of the Chairman's letter are sanctioned, except the increase in the salary of the office clerk which will be disallowed. The contribution for the central office establishments will be reduced from Rs. 70 to Rs. 60, with reference to G.O., No. 2190 L., dated 19th November 1895.

5. The budget, as revised by Government, closes with a balance of Rs. 790 or 6·6 per cent. of the estimated receipts.

(True Extract.)

G. S. FORBES,
for *Chief Secretary*.

To the Chairman, Municipal Council, Palni.
" Collector of Madura.
" President, District Board, Madura.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" " Engineer.
Editors' Table.

Exd. P. Seetharam.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., No. 190 M., 4th Feb. 1896.

FEBRUARY.

Municipal Budget.

Reviewing the Palni — for 1896-97.