Local & Munl. (1896) Department.

PRINTED.

G.O., No. 154. M

DATED 29th January 96

[Despatch Abstract.]

Municipal Budget.

Reviewing the Anantapur --- for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

LOCAL AND MUNICIPAL DEPARTMENT

Papers to be read in Proceedings:—

Current No. 21 m of 1896, dated 18th December from the Chairman Mc Municipality

Current No. 39 m of 1896, dated 7th January 96 from the Director of Public Instruction for

Current No 125 m of 1896, dated 15th January 96 from the Sanitary Commissioner.

Current No. of 189 , dated from the

Order— W. 154 m dy 29-1-96

The estimated receipts and charges of the Anuradhapura Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate 1896-97
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	202	370	235	360
Tax on Arts	1289	1300	1300	1300
Tax on Buildings and Lands	3192	3900	3380	3400
Water-Tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	359	400	420	410
Tax on Carts	376	350	400	400
Tolls	1871	1500	1620	1500
Realizations under Special Acts	100	20	50	50
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	264	340	300	180
Conservancy Receipts	420	450	300	400
Fees and Revenue from Educational Institutions ..	1932	2000	2500	2500
Fees and Revenue from Medical Institutions	125	200	280	280
Income from Markets and Slaughter-houses	534	390	526 550	430
License fees	143	150	200	200
Other fees	2	20	65 50	40
Fines under Municipal and other Acts	97	120	190	190
Interest on Investments and premium on Loans	110	90	90	90
Grants and Contributions from Government	1118	1300	1780	2100
Do. from Local Boards	1083	3700	1620	3740
Do. from other bodies	..	..	..	..
Recoveries for services to private individuals	209	250	215	220
Miscellaneous	20	20	30	10
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	..	2480	..	2480
Advances Recovered	..	..	20	30

Receipts:- The receipts a
[illegible] at Rs. [illegible] against

Charges.	Actuals, 1894-95.	Budget Estimate, 1895-96.	Revised Estimate, 1895-96.	Budget Estimate 1896-97.
	Rs	Rs.	Rs.	Rs.
Grant I.				
New Works—				
Communications	-	-	70	-
Buildings	-	5,000	40	5200
Drainage	-	-	-	-
Water-supply	-	-	-	-
Repairs—				
Communications	511	750	810	750
Buildings	112	50	110	500
Drainage	-	-	-	-
Water-supply	38	110	30	100
Establishment	25	-	-	-
Tools and Plant and other Stores	1	10	10	10
Contributions for Public Works	-	-	-	-
Total	687	5920	1070	6560
Grant II—				
Training Schools	-	-	-	180
Municipal Schools—				
(a) On the Salary System	~~3774~~ 3414	3710	4320	~~4580~~ 4520
(b) On the Salary Result System	129	150	160	180
Salary Grants	-	-	-	-
Results Grants	209	300	300	300
Combined Grants	-	-	-	-
Inspection	-	-	-	-
Miscellaneous	24	30	30	30
Total	3776	4190	4810	~~5270~~ 5210
Grant III—				
Hospitals and Dispensaries	3093	2280	2580	2550
Contributions	133	100	90	90
Vaccination	242	240	230	230
Registration of Births and Deaths	22	110	130	~~120~~ 110
Conservancy, Road-cleaning and Road-watering	2646	2650	2710	2650
Total	6136	5380	5740	~~5640~~ 5630
Grant IV—				
Lighting	394	370	420	470
Markets and Slaughter houses	-	-	-	-
Choultries	-	-	-	-
Travellers' Bungalows	-	-	-	-
Avenues	-	-	10	10
Public Garden, Survey of Land, Fire and other charges.	523	580	450	470
Total	918	950	880	950
Grant V—				
Supervision and Management	1090	990	1050	~~1080~~ 1050
Repayment of Debt	492	1200	1550	600
Interest on loan	-	-	-	-
Advances Recoverable	6	-	30	-
Refunds	138	-	40	-
Discount	-	-	-	-
Pensions and Gratuities	-	-	-	-
Investments	7	-	10	10
Balance	234	720	360	~~250~~ 300
Total	13484	19350	15540	20310
		18630	15180	20060

Revised Estimate for 1895-96

2. The current receipts and charges are now estimated at Rs 15,310 and Rs 15,180 respectively, against Rs 18,980 and Rs 18,630, anticipated in the sanctioned budget. The decrease in the receipts occurs chiefly under Contributions from Local Boards and sale proceeds of Government securities, and that in the charges under Grant I. With reference to para. 4 of the Chairman's letter, his attention will again be drawn to Section 65(1) of Act IV of 1884, under which, the gross annual rent at which lands might reasonably be expected to let from month to month or from year to year should be taken as the annual value of such lands and not the actual rent of the preceding years. The proposed abolition of the post of tank watchman, which from the last column of statement VI, appears to be contemplated is approved but it should be explained why no reference was made to it either in the proposition statement or in the Chairman's letter.

Budget Estimate for 1896-97

3. Receipts:- The receipts are put down at Rs 19,950, against the [illegible]

from Local Boards and Sale proceeds of Govt Securities. The Municipal Council's opinion that the cost of numbering carts should be met out of its funds is not correct, as No. 7 of the bylaws approved in G.O. No. 797 M. dated 9th May 1892 prescribes a fee of two annas for the purpose. The Chairman will be requested to report the authority under which a fee of only six pies is now being levied.

4. Charges (1) The probable charges are entered at Rs 20,060, against the revised Estimate of Rs 15,180, the increase appearing mainly under Grant I.

(2) Grant I:- The sum of Rs 200 provided for urinals should be utilized in the construction of additional latrines as recommended by the Sanitary Commissioner.

(3) Grant II:- The entertainment of a drawing master on Rs 20, is sanctioned, but the Council's proposals to allow the fourth assistant master of the high school the maximum salary of his appointment & to increase the present salary of the gymnastic instructor to Rs 12, cannot be approved, owing to want of funds. These alterations should have been shown in the proposition statement. For the same reason, the Director's suggestion to allot Rs 100 for furniture & other grants to results schools, cannot be adopted at present.

[illegible] The remarks of the

proposed increase of Re 1 in the salary of the Registrar of births and deaths will be disallowed. The Municipal Council's attention will be drawn to the remarks and suggestions made by the Sanitary Commissioner in para. 1 of his letter read above.

(5) Grant V:- The Contribution for the Central office establishments will be raised from Rs 60 to Rs 80, with reference to G.O. No. 2190 Ld/ 19th November 1895.

5. The budget, as revised by Govt, closes with a balance of Rs 300, or only 1.5 per cent of the estimated receipts.

6. The statements appearing in paragraphs 3, 5, 6 & 21 of the Chairman's letter were unnecessary and should be omitted in future.

V R
24/1/96

WWR
27.1.96.

[illegible]
28/1/96.

Chairman M.C. Anantapur
Collr of Anantapur
Presidt Dt Board "
Accountant General
Director of Public Instn
Surgeon General
Sanitary Commissioner
" Engineer

Table Dept. 10/2/96

Anantapur municipal Budget
for 1896-97

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STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Anantapur during the official year 1896-97.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	360 " "		-565 " "	370 " "	-3798 5 3
b. Endowments	- - -		- " "	- " "	- - -
c. Water-tax Fund	- " "		800 " "	- - -	4000 " "
		360 " "	235 - -	370 " "	201 10 9
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	1300 " "		1300 " "	1300 " "	1288 10 "
b. Tax on buildings (section 63) ..	3000 " "		3000 " "	3000 " "	2785 2 4
c. Tax on lands (section 63) ..	400 " "		380 " "	900 " "	406 6 6
d. Water-tax on buildings and lands (section 75)					
e. Tax on vehicles with springs and palanquins (section 77) ..	60 " "		70 " "	50 " "	57 " "
f. Tax on animals (section 77) ..	350 " "		350 " "	350 " "	301 12 "
g. Tax on carts and other vehicles without springs (section 85) ..	400 " "		400 " "	350 " "	376 8 "
h. Tolls (section 91)—					
Gross receipts	2000 " "		2160 " "	2000 " "	2495 " "
Less Local Fund share ..	500 " "		540 " "	500 " "	623 12 "
i. Penalties on account of—	1500 " "		1620 " "	1500 " "	1871 4 "
i. Tax on arts	" " "		" " "	" " "	" " "
ii. Tax on buildings ..	" " "		" " "	" " "	" " "
iii. Tax on lands	" " "		" " "	" " "	" " "
iv. Water-tax on buildings and lands	" " "		" " "	" " "	" " "
v. Tax on vehicles, &c. ..	" " "		" " "	" " "	" " "
vi. Tax on animals	" " "		" " "	" " "	" " "
vii. Tax on carts, &c. ..	" " "		" " "	" " "	" " "
viii. Evasion of tolls	" " "		" " "	" " "	" " "
		7010 " "			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	" " "	" " "	" " "	" " "	" " "
b. Ferry rents	" " "	" " "	" " "	" " "	" " "
c. Fees under Act II of 1888 ..	50 " "	50 " "	50 " "	20 " "	100 " "
Carried forward ..		7060 " "	7170 " "	7470 " "	7186 10 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Anantapur during the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		7060 - -	7170 - -	7470 - -	7186 10 10
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	20 - -		10 - -	20 - -	- - -
ii. Rent of buildings ..	30 - -		70 - -	160 - -	148 - -
iii. Avenue receipts	50 - -		120 - -	20 - -	13 4 -
iv. Fees from Travellers' Bungalows	- - -		- - -	- - -	- - -
b. i. Sale-proceeds of lands and buildings	- - -		- - -	- - -	- - -
ii. Produce of lands, gardens, &c.	50 - -		30 - -	130 - -	75 14 11
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	30 - -		70 - -	10 - -	27 2 7
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	400 - -		300 - -	450 - -	420 1 4
d. i. Fees from educational institutions	2500 - -		2500 - -	2000 - -	1931 12 -
ii. Other revenue from educational institutions ..	- - -		- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	280 - -		280 - -	200 - -	125 5 -
ii. Other Hospital receipts ..	- - -		- - -	- - -	- - -
f. i. Income from markets ..	250 - -		365 - -	250 - -	406 - -
ii. „ slaughter-houses.	180 - -		180 - -	140 - -	128 6 4
g. Other fees					
i. Distraint fees	10 - -		10 - -	10 - -	- 12 -
ii. License fees	200 - -		200 - -	150 - -	143 3 1
iii. Cartstand fees	30 - -		50 - -	10 - -	- - -
iv. Other fees	- - -		5 - -	- - -	1 2 -
h. Fines under Municipal and other Acts	190 - -		190 - -	120 - -	96 9 -
i. Interest on investments—					
i. General, including choultries	- - -		- - -	- - -	- - -
ii. Educational	- - -		- - -	- - -	- - -
iii. Medical	90 - -		90 - -	90 - -	110 8 11
j. Premium on loans	- - -		- - -	- - -	- - -
		4310 - -			
Carried forward ..		11,370 - -	11,640 - -	11,230 - -	10814 12 -

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Anantapur during the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		11370 - -	11,640 - -	11230 - -	10814 12 -
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	- - -		- - -	- - -	- - -
Buildings	- - -		- - -	- - -	- - -
Municipal Schools ..	2100 - -		1780 - -	1300 - -	1118 1 11
Other purposes	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes—					
Communications ..	- - -		- - -	- - -	- - -
Water-supply	- - -		- - -	- - -	- - -
Drainage	- - -		- - -	- - -	- - -
Sanitation	- - -		- - -	- - -	- - -
Other purposes ..	- - -		- - -	- - -	- - -
b. From Local Boards—					
i. Education	- - -		- - -	- - -	- - -
ii. Medical	1240 - -		1620 - -	1200 - -	1082 10 -
iii. Other purposes	2500 - -		- - -	2500 - -	- - -
c. Other grants and contributions—					
i. Education	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes	- - -	5840 - -	- - -	- - -	- - -
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	220 - -		215 - -	250 - -	209 2 4
ii. Other purposes	- - -	-	- - -	- - -	- - -
b. Other items—					
i. Fishery rents	- - -		- - -	- - -	- - -
ii. Refunds of Expenditure of previous year	- - -		10 - -	- - -	2 14 -
iii. Fee for numbering carts, &c.	- - -		10 - -	10 - -	7 12 6
iv. Other items	10 - -		10 - -	10 - -	9 1 3
		230 - -			
Carried forward ..		17,440 - -	15285 - -	16500 - -	13244 6 -

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of *Anantapur* during the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.			Budget 1896-97. Totals of Major Heads.			Revised Estimate for 1895-96.			Budget Estimate for 1895-96.			Actuals, 1894-95 (audited figures.)		
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Brought forward ..				17,440	-	-	15285	-	-	16500	-	-	13244	6	-
7. Extraordinary and debt—															
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	2480	-	-				-	-	-	2480	-	-	-	-	-
b. Loans—															
i. From Government ..	-	-	-				-	-	-	-	-	-	-	-	-
ii. In the market from private individuals	-	-	-				-	-	-	-	-	-	-	-	-
c. Realizations of Sinking fund for repayment of loans.	-	-	-				-	-	-	-	-	-	-	-	-
d. Advances—															
i. Permanent	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-
ii. Others	30	-	-	2510	-	-	20	-	-	-	-	-	36	15	-
Total Receipts ..				19,950 / 360	-	-	15,305 / 235	-	-	18,980 / 370	-	-	13282 / 201	3 / 10	- / 9
Grand Total ..				20,310	-	-	15,540	-	-	19,350	-	-	13483	13	9

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6 per cent. and tax on lands at 6 per cent. of rent value. / annas ~~two~~ for every 80 square yards.
3. Water-tax on buildings and lands is levied at — per cent.
4. Tax on vehicles and animals is levied at — the maximum rates. prescribed in Schedule B
5. Tax on carts, &c., is levied at Rs. 3 per cart per annum.
6. Tolls are levied at 3/4 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. Nos. 1062 Mis. 26-9-88, 797 Mis. 19-5-90, 96 Mis. 24-1-93 & 555 M. 26-4-93
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The tax on buildings is levied at 6 per cent of their actual rental value. The rental of buildings not rented out is fixed on that of similar buildings in the neighbourhood rented out.
The annual rental of wet and dry lands for a year is fixed at 6 per cent of their gross annual rental in the preceding year.

H. M. [illegible]
Surgeon-Major
Chairman

K. Rau

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1896-97.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Municipal Hospital Anantapur	2509-0-3	-0-0	90-0-0	2509-0-3	100-0-0	180-0-0	2879-0-3	3740-0-0	-0-0	6619-0-0	941-0-0	10-0-0	2550-0-0	2560-0-0	5000-0-0	7560-0-0	6619 / 941	

Amount as per last year's account 2502-13-3
Interest added during the year — 6-3-0
Rs 2509-0-3

H. M. [illegible]
Surgeon-Major
Chairman

K. Rau

STATEMENT II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97.

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	" " "	1	70 " "	" " "	" " "
b. Buildings	5,200 " "		40 " "	5000 " "	" " "
c. Drainage	" " "		" " "	" " "	" " "
d. Water-supply	" " "	1	" " "	" " "	" " "
2. REPAIRS—					
a. Communications	750 " "	1	810 " "	750 " "	511 4 5
b. Buildings	500 " "	1	110 " "	50 " "	112 " 11
c. Drainage—					
i. Repairs to works ..	" " "		" " "	" " "	" " "
ii Establishment for flushing drains, &c.	" " "		" " "	" " "	" " "
d. Water-supply—					
i. Repairs to works, machinery, &c.	100 " "	1	30 " "	50 " "	38 3 "
ii. Establishment	" " "		" " "	50 " "	" " "
iii. Contingencies	" " "		" " "	10 " "	
3. ESTABLISHMENT	" " "		" " "	" " "	25 " "
4. TOOLS AND PLANT AND OTHER STORES.	10 " "		10 " "	10 " "	" 6 "
5. CONTRIBUTIONS—					
a. To Local Boards for works ..	" " "		" " "	" " "	" " "
b. To Provincial Funds for scrutiny of estimates, &c.	" " "		" " "	" " "	" " "
c. To others for public works ..	" " "		" " "	" " "	" " "
Total, Grant I ..		6,560 " "	1,070 " "	5,720 " "	686 14 4
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "
b. Stipends to Normal students ..	180 " "	180 " "	" " "	" " "	" " "
2. MUNICIPAL SCHOOLS—					326 7
i. On Salary System—					
a. Establishment	4,150 " "	" " "	3,820 " "	3,610 " "	3627 142
b. Contingencies	430 " "	4,580 " "	500 " "	100 " "	145 141
Carried forward ..		4,760 " "	4,320 " "	3,710 " "	3,413 12 3

(3773-123) 2. Total wrong

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		4,760 " "	4320 " "	3710 " "	3413 12 3
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	120 " "		120 " "	120 " "	120 " "
b. Results Grants	30 " "		30 " "	20 " "	6 14 "
c. Contingencies	30 " "	180 " "	10 " "	10 " "	2 10 10
3. SALARY GRANTS	" " "		" " "	" " "	" " "
4. RESULTS GRANTS	300 " "	300 " "	300 " "	300 " "	208 11 "
5. COMBINED GRANTS—					
a. Fixed Payments	" " "		" " "	" " "	" " "
b. Results Grants	" " "		" " "	" " "	" " "
6. INSPECTION—					
a. Contributions to Local Boards ..	" " "		" " "	" " "	" " "
b. Municipal Inspectors—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies	" " "		" " "	" " "	" " "
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..	" " "		" " "	" " "	" " "
b. Common gymnasium—					
i. Establishment	24 " "		24 " "	24 " "	24 " "
ii. Contingencies	6 " "		6 " "	6 " "	" " "
c. Other items	" " "		" " "	" " "	" " "
Total, Grant II ..		5270 " "	4,810 " "	4,190 " "	3776 " 1
GRANT III—(*Sanitation and Medical Services.*)					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	960 " "		910 " "	930 " "	1052 2 9
b. Medicines and Supplies	800 " "		930 " "	750 " "	1442 12 6
c. Diet of Patients	250 " "		220 " "	250 " "	202 1 8
d. Sundries and Contingencies ..	400 " "		380 " "	350 " "	335 13 3
e. Contributions to Local Boards ..	140 " "		140 — —	— " "	59 14 "
&c., &., &c. ..	" " "		" " "	" " "	" " "
Carried forward ..		2550 " "	2,580 " "	2,280 " "	3,092 12 2

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2250	2580	2280	3092 12 2
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	20		20	20	75
ii. Sanitary Inspection ..	50		50	50	48
iii. Medical Reserve staff ..	20		20	20	8
iv. Cutlers' Establishment ..		90		10	2
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..					
ii. Reserve staff					
&c., &c., &c. ..					
c. Other contributions					
3. Vaccination—					
a. Establishment	180		180	180	180
b. Contingencies	50		50	60	62 10
c. Contributions to Local Boards ..		230			
4. Registration of Births and Deaths—					
a. Establishment	110		100	100	21 10 10
b. Contingencies	10	120	30	10	
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	1780		1780	1780	1751 3 1
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	580		580	580	577 10
b. Private scavenging—					
i. Establishment	200		200	200	198
ii. Contingencies, such as cost of scavenging carts, &c. ..					
c. Cholera charges	50			50	49 15 9
d. Contingencies	40		150	40	69 4 6
&c., &c., &c. ..		2650			
Total, Grant III ..		5640	5740	5380	6136 2 4

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	170		170	170	168
b. Contingencies	300	470	250	200	225 14 3
2. i. Markets—					
a. Establishment					
b. Contingencies					
ii. Slaughter-houses—					
a. Establishment					
b. Contingencies					
3. Choultries—					
a. Establishment					
b. Contingencies					
c. Feeding Travellers					
4. Travellers' bungalows—					
a. Establishment					
b. Contingencies					
5. Avenues—					
a. Establishment					
b. Contingencies	10	10	5		
6. Public Garden—					
a. Establishment	120		110	120	114 7 3
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	40	160	40	100	102 9
7. Survey of land					
8. Fire—					
a. Establishment					
b. Purchase of fire-engine, buckets, repairs, &c.					
9. Other charges—					
i. Work done for private individuals other than private scavenging					
Carried forward ..		640	575	590	610 6 3

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		640	575	590	610 6 3
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) – cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	10		5	10	6 11
iii. Printing	250		250	250	194 7 6
iv. Compensation for lands ..					
v. Other items	50		50	100	105 11 3
		310			
Total, Grant IV ..		950	880	950	917 7
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	600		600	600	610 9 10
ii. Inspection					
b. Collection of Municipal Taxes—					
i. Establishment	120		110	120	134 11 10
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	30			30	11 2
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies					
d. Office contingencies other than (*b*) (ii)	200		250	150	274
e. Contributions for Central office and Audit establishments ..	80		90	90	82
Total, Grant V ..		1,030	1,050	990	1090 7 8
Repayment of Debt—					
a. Instalments paid during the year.	600		1550	1200	491 7 10
b. Invested on account of Sinking Fund (Value of securities purchased)					
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. ,, of current year ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1896-97—*cont.*

—	Budget 1896-97. Details of Minor Heads.	Budget 1896-97. Totals of Major Heads.	Revised Estimate for 1895-96.	Budget Estimate for 1895-96.	Actuals, 1894-95 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent			30		5 8
b. Others			42		138 4 8
Refunds of other than current collections ..					
Discount					
Pensions and gratuities ..					
Investments—					
a. In Government securities for purposes other than Sinking Fund			8	9	7
b. In Savings Bank	10				
Total Expenditure ..		20,060	15780	18630	13249 8 11
Balances—					
a. Municipal Fund		250	360	720	-565 1 2
b. Endowments					
c. Water-tax Fund					234 4 10
Building Fund					
Grand Total ..		20,310	15540	19350	13183 13 9

Note to Statement II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance .. { Cash	
Balance of Loans		{ Securities	
Deposits to be adjusted		Deposit Balance .. { Cash	
Other Liabilities (in detail)		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

D Rau

Surgeon Major
Chairman

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1896–97.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
			Nil.						
	Total ..	-	-	-	-	-	-	-	
(b)	Buildings								
1	Municipal Hospital Anantapur	8,940	-	-	-	5000	-	-	
2	Building Latrinals in the Town	200	-	-	-	200	-	-	
3									
	Total ..	9140	-	-	-	5,200	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 189 –9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
			Nil						
	Total ..	-	-	-	-	-	-	-	
(d)	Water-supply								
1									
2									
3									
			Nil						
	Total ..	-	-	-	-	-	-	-	

H Winstanley
Surgeon-Major
Chairman

K Rau

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town. M 7 yards 9-2-127
1	Chithambara Rao's Street	150	"	"				Metalled or Gravelled } Unmetalled.
2	Gooty Road	150	"	"				M-7-yds M-7-yds
3	Sadpatti Road	200	"	"				6-4-0 2-6-127
	Sundry repairs to main roads and nameless Streets	250	"	"				
								Total mileage under maintenance.
								Metalled or Gravelled } Unmetalled.
								M 7 yds 9-2-127
	Total ..	750	"	"				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Repairing a Municipal Store-rooms	150	"	"				
2	Rebuilding a male latrine with brick	100	"	"				
3	" " female " " "	100	"	"				
	Roofing a portion of the Sheep Slaughter-house	150	"	"				
	Total ..	500	"	"				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant. RS.	A.	P.	Actual expenditure. RS.	A.	P.	Remarks.
1	2	3			4			5
(c)	Drainage							
1		Nil						
2								
3								
	Total ..	—	—	—	—	—	—	
(d)	Water-supply							
1	Garabhari	60	..	..				
2	Three nameless wells	40	..	..				
3								
	Total ..	100	..	..	—	—	—	

H. N. H. ... [illegible]
Surgeon-Major
Chairman

[illegible]

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem. RS.	A.	P.	Salary per annum. RS.	A.	P.
1	2	3			4		
GRANT I.—2. *c.* Drainage—							
Overseers		Nil.					
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers	1	4 (abolished?)					
Watchmen		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. General—							
Overseers		Nil					
Maistries							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
W Krishnaswamy Iyer 1st Assistant, Municipal High School Tanjore — Total ..	1	15	-	-	180	-	-
	1	15	-	-	180	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					180	-	-
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master	1	80	-	-	960	-	-
1st Assistant Master	1	50	-	-	600	-	-
2nd " "	1	50	-	-	600	-	-
3rd " "	1	40	-	-	480	-	-
4th " "	1	for 9 months @ Rs 30 & one month @ Rs 25	-	-	355	-	-
5th " " (Telugu Munshi) ..	1	20	-	-	240	-	-
6th " " (Drawing Master)	1	20 for 11 months	-	-	220	-	-
Sanskrit Pandit —	1	15	-	-	180	-	-
Gymnastic Instructor	1	for 11 months @ Rs 10 & one month @ Rs 12			142	-	-
Peon	1	6	-	-	72	-	-
Primary Department							
1st Assistant — — — —	1	15	-	-	180	-	-
2nd — Do — — —	1	10	-	-	120	-	-
Total ..	12	-	-	-	4,149		
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					4,149	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System — Teachers Muhammedan Salary Results School.	1	10	-	-	120	-	-
Total ..	1	10	-	-	120	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					120	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. Gymnastic Instructors							
Allowance to Gymnastic Instructor	1	2	-	-	24	-	-
Total ..	1	2	-	-	24	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					24	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates 3rd Class Hospital Assistant	1	25	-	-	300	-	-
" " House-servant to Do.		5	-	-	60	-	-
Midwife	1	15	-	-	180	-	-
Clerk	-	-	-	-	-	-	-
Compounder	1	9	-	-	108	-	-
Servants .. 1 Peon	1	7	-	*	83	-	-
Cook	1	6	-	*	71	-	-
Ward Cook	1	7	-	⊗	84	-	-
Total ..	7	-	-	-	957	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					957	-	-

* for 11 months @ Rs 7 and 1 month @ Rs 6

* for 11 months @ Rs 6 and 1 month @ Rs 5

⊗ Do Do Do Do

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	15	"	"	180	-	-
Peons							
Total ..	1	15	"	"	180	-	-
Deduct Fines and Stoppages ..					-	-	
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	-	
4. Registration—							
Registrars	1	9	-		107	-	
Peons	for 1 month @ Rs 8 and 11 months @ Rs 9	18					
Total ..					107	-	
Deduct Fines and Stoppages ..					-	-	
Add arrears for last year paid this year ..					-	-	
Balance (Statement II) ..					107	-	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	25	"	"	300	"	"
1 Peon	1	7	"	"	84	"	"
Do	1	6	"	"	72	"	"
Maistries	-	"	"	"	"	"	"
Scavengers @ Rs 5-8-0 each. ..	3	16	8	"	198	"	"
~~Do~~ Sweepers @ " 5-0-0 each. ..	2	10	"	"	120	"	"
Do @ " 4-8-0 each	3	13	8	"	162	"	"
Sweepers @ " 5-0-0 each ..	14	70	"	"	840	"	"
Total ..	25	148	"	"	1776	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					1776	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers @Rs 5-8- each ..	3	16	8	-	198	-	-
Total ..	3	16	8	-	198	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					198	-	-
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies @Rs 7 each	2	14	-	-	168	-	-
Total ..	2	14	-	-	168	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					168	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents		Nil					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents		Nil					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty		Nil					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	1	6	-	-	72	-	-
Do	1	4	-	-	48	-	-
Total ..	2	10	-	-	120	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	6
Balance (Statement II) ..					120	-	6

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							
		Nil					

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	35	"	"	420	"	"
Clerks	1	15	"	"	180	"	"
,, ...	"	"	"	"	"	"	"
,, ...	"	"	"	"	"	"	"
Accountants	"	"	"	"	"	"	"
Peons	"	"	"	"	"	"	"
Total ..	2	50	"	"	600	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					600	"	"
ii. Inspection—							
Chairman's salary or carriage allowance ..	"	"	"	"			
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	"	"	"	"	"	"	"
Bill Collectors	1	10	"	"	120	"	"
Peons	"	"	"	"	"	"	"
Total ..	1	10	"	"	120	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					120	"	"
c. Collection of tolls—							
Inspectors							
Gate-keepers		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

K. Rau

Surgeon Major
Chairman

STATEMENT IV-A.—*Municipality of* Anantapur — Demand, Collection and Balance Statement for the year 1896-97.
Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	1440	40	1400	1300		100	
2. Tax on buildings	3060	20	3040	3000		40	
3. Tax on lands	400		400	400			
4. Water-tax on buildings and lands							
5. Tolls (gross receipts)	2000		2000	2000			
6. Market rents	250		250	250			
7. Slaughter-house fees	180		180	180			
8. Rent of cart-stands	30		30	30			
9. Private scavenging fees	220		220	220			
Total	7580	60	7520	7380		140	

L. Rau

Surgeon Major I.M.S.
Chairman

STATEMENT IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Nil

Surgeon Major
Chairman

STATEMENT VI.—Revised Estimate for 1895-96.

STATEMENT VI.—Revised Estimate—(Receipts) for 1895-96.

Items	Actuals of the first eight months of 189 -9 .	Actuals of the last four months of 188 -9 .	Probable charges of the last four months of 189 -9 .	Total of columns 2 and 4.	Budget grant 189 -9 , excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	−565					
b. Endowments						
c. Water-tax Fund						
d. Building Fund	800					
	235			235	370	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53)	835	536	465	1300	1300	
b. Tax on buildings (section 63)	1866	1065	1134	3000	3000	
c. Tax on lands (section 63)	160	36	220	380	900	Vide Para 4 of the Report.
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with springs and palanquins (section 77)	63	15	7	70	50	The increase is due collection of arrears of last year & the advent of the Settlement Department & so many other officials of which possess vehicles.
f. Tax on animals (section 77)	280	55	70	350	350	
g. Tax on carts and other vehicles without springs (section 85)	361	90	39	400	350	For want of a good supply in the tank in the first half a few poor ryots kept carts for earning their livelihood also the Contractor of the new School house and the Police Office building has brought in a dozen carts of his own from Bellary. Hence the increase.
h. Tolls (section 91)—						
Gross receipts	1532	1247	628	2160	2000	
Less Local Fund share	383	312	157	540	500	
	1149	935	471	1620	1500	The increase is due to reckless competition at the auction sale of this farm.

Items	2 RS. A. P.	3 RS. A. P.	4 RS. A. P.	5 RS. A. P.	6 RS. A. P.	7
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c.						
vi. Tax on animals						
vii. Tax on carts, &c.						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents						
c. Fees under Act II of 1888		70	50	50	20	This is an item always subject to fluctuations.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	6		4	10	20	The well in the Park having fallen in recent the water of maintaining the crops has become difficult and consequently the Park lands could not be leased out.
ii. Rent of buildings	65	40	5	70	180	The decrease is due to the Municipal building rented to the Training School at Rs10 per mensem having been taken for the Municipal Girls' School.
iii. Avenue receipts	108	1	12	120	20	The increase is due to the Roadside Tamarind trees having yielded more fruit this year and also to a huge roadside Margosa tree having been blown down by the wind. Rs40 were realized from the sale of this tree.
iv. Fees from Travellers' Bungalows						
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.	7	1	23	30	130	The tank did not receive a good supply. The well in the Park fell in, as stated above. No crops could therefore be raised in the Park. The amount of Rs30 in the Revised Estimate represents the income from sale of guava and other fruits.
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	15	3	55	70	10	The increase is due to the sale of the wooden materials of an unused shed.
Carried forward	4915	2847	2555	7470	7810	

Statement VI.—Revised Estimate—(Receipts) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1895-96.	Probable receipts of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	4915 - -	2847 - -	2555 - -	7470 - -	7810 - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	105 - -	99 - -	195 - -	300 - -	450 - -	For want of a sufficient supply in the South, the demand for manure was not so much as in the previous year; also the value of manure has reduced owing to its storage at a distant place.
d. i. Fees from educational institutions	1595 - -	890 - -	905 - -	2500 - -	2000 - -	The increase is due to the assured stability of the School which has drawn to its Students from different places.
ii. Other revenue from educational institutions ..	- - -	- - -	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	185 - -	55 - -	95 - -	280 - -	200 - -	The increase is due to medicines given to every person other than the really poor outpatients leaving charges for.
ii. Other Hospital receipts ..						
f. i. Income from markets ..	305 - -	172 - -	60 - -	365 - -	250 - -	Due to reckless Competition at the auction Sale of this farm.
ii. ,, slaughter-houses	126 - -	58 - -	52 - -	180 - -	140 - -	The budget amount was based on the actuals of the preceding year. The increase is due to the Slaughter-houses being under a separate Department ally under very careful Supervision.
g. Other fees						
i. Distraint fees	1 - -	1 - -	9 - -	10 - -	10 - -	
ii. License fees	184 - -	16 - -	16 - -	200 - -	150 - -	The increase is due to large cattle-yards being rated this year and more strict rules for being put up.
iii. Cartstand fees	38 - -	- - -	12 - -	50 - -	10 - -	This is the first year cartstand fee is levied. When framing last budget there was no idea of what it would fetch. The privilege is leased out for Rs 50/-
iv. Other fees	2 - -	1 - -	3 - -	5 - -	- - -	
h. Fines under Municipal and other Acts	134 - -	24 - -	56 - -	190 - -	120 - -	
i. Interest on investments—						
i. General, including choultries	- - -	- - -	- - -	- - -	- - -	The increase is due partly to the zeal of the Police in vigorously prosecuting people committing nuisances and partly to the imposition by the Bench Magistrates of large fines instead of an anna or two as before.
ii. Educational	- - -	- - -	- - -	- - -	- - -	
iii. Medical	80 - -	65 - -	10 - -	90 - -	90 - -	
j. Premium on loans	- - -	- - -	- - -	- - -	- - -	
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..	- - -	- - -	- - -	- - -	- - -	
Buildings	- - -	- - -	- - -	- - -	- - -	
Municipal Schools ..	1053 - -	691 - -	727 - -	1780 - -	1300 - -	The increase is due to 1/2 instead of 1/3 Grant on behalf of all the teachers of the Municipal High School having been sanctioned as a special case in lieu of the expectation of a half Grant for furniture to be proposed to be purchased for the current year at a cost of Rs 300
Other purposes	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes—						
Communications ..	- - -	- - -	- - -	- - -	- - -	
Water-supply	- - -	- - -	- - -	- - -	- - -	
Drainage	- - -	- - -	- - -	- - -	- - -	
Sanitation	- - -	- - -	- - -	- - -	- - -	
Other purposes ..	- - -	- - -	- - -	- - -	- - -	
b. From Local Boards—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	1292 - -	546 - -	328 - -	1620 - -	1200 - -	The increase is due to the Hospital Contribution due by the District Board for July 95 having been paid this year.
iii. Other purposes	- - -	- - -	- - -	- - -	2500 - -	This is the Contribution expected from the District Board for building a new Hospital. The matter is still under Correspondence.
Carried forward ..	10015 - -	5465 - -	5025 - -	15040 - -	16230 - -	

Statement VI.—Revised Estimate—(Receipts) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	10115 - -	5465 - -	5025 - -	15040 - -	16230 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	161 - -	50 - -	54 - -	215 - -	250 - -	The amount of Revised Estimate is based on the actuals. The Officially in entending this branch of Sanitation has already been explained in this Office letter No 172(Rev) dispose of in G.O. No 1135 M Dis, Dated 19th July 1895 8th July 95
ii. Other purposes	- - -	- - -	- - -	- - -	- - -	
b. Other items—						
i. Fishery rents	- - -	- - -	- - -	- - -	- - -	
ii. Refunds of Expenditure of previous year	7 - -	- - -	3 - -	10 - -	- - -	This is the house rent paid to the Hospital Assistant without sanction and ordered to be recovered from him
iii. Fee for numbering carts, &c.	7 - -	2 - -	3 - -	10 - -	10 - -	
iv. Other items	- - -	4 - -	10 - -	10 - -	10 - -	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	2480 - -	This is the funded Capital for building a new Hospital. This is not drawn the erection of the Hospital being otherwise provided for
b. Loans—						
i. From Government ..	- - -	- - -	- - -	- - -	- - -	
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent	- - -	1 - -	- - -	- - -	- - -	
ii. Others	15 - -	35 - -	5 - -	20 - -	- - -	Accounts advanced to the Officer in charge of the Park for meeting Park contingencies and to the Sanitary Inspector for Cholera charges have been recovered from them.
Total Receipts ..	10205 - -	5557 - -	5100 - -	15305 - -	18980 - -	
Grand Total ..	10440 - -	5557 - -	5100 - -	15540 - -	19350 - -	

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L D'Rau

Surgeon Major
Chairman

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						
a. Communications	70 . .	. . .	. . .	70 . .	. . .	Rs 70 was sanctioned in Govt No 1185 of Mrs dt 24th July 95 for paying compensation for the lands covered by the Railway Feeder Road.
b. Buildings	31 . .	. . .	9 . .	40 . .	5000 . .	Exclusive of Rs 5000 allotted in the Budget Rs 50 was sanctioned by Govt in Go No 1185 of Mrs dt 24-7-95 for putting up a shed in the Municipal Hospital for which it was allotted not having been or is likely to be taken in hand this year. The materials being still under [illegible]
c. Drainage	. . .	. . .	. . .	. . .	. . .	
d. Water-supply	. . .	. . .	. . .	. . .	. . .	
2. REPAIRS—						
a. Communications	679 . .	377 . .	131 . .	810 . .	750 . .	Rs 60 more than the Budget Estimate is provided so as to represent 5% of the actual net income from Tolls.
b. Buildings	81 . .	. . .	29 . .	110 . .	50 . .	The floor of the meat market and of the slaughter house was too much damaged to be used for the purposes and kept in a sanitary condition. A female latrine came down. The repairs to these were unavoidable and were therefore executed though costing more than the allotment.
c. Drainage—						
i. Repairs to works ..	. . .	. . .	. . .	. . .	. . .	
ii Establishment for flushing drains, &c.	. . .	. . .	. . .	. . .	. . .	
d. Water-supply—						
i. Repairs to works, machinery, &c.	21 . .	. . .	9 . .	30 . .	50 . .	The Revised Estimate falling short of the Budget is due to the water of a dirty well adjoining fields having been allocated to be baled out by owners of fields and thereby saving the Cost of baling.
ii. Establishment	. . .	. . .	. . .	. . .	50 . .	
iii. Contingencies	. . .	. . .	. . .	. . .	10 . .	The provision was intended for entertaining a sub-committee to the Tank owners per measure and meeting such contingencies as putting up a board there warning the Public against the pollution of the water by bathing and washing clothes. The Tank extends far beyond the Municipal limits and while the other portions are encroached any expenditure to keep it away from pollution here is only a waste. The expenditure was not therefore incurred
3. ~~ESTABLISHMENT~~	9 . .	1 . .	1 . .	10 . .	10 . .	
4. TOOLS AND PLANT AND OTHER STORES						
5. CONTRIBUTIONS—						
a. To Local Boards for works ..	. . .	. . .	. . .	. . .	. . .	
b. To Provincial Funds for scrutiny of estimates, &c.	. . .	. . .	. . .	. . .	. . .	
c. To others for public works ..						
Total, Grant I ..	891 . .	378 . .	179 . .	1076 . .	5920 . .	
GRANT II—(*Education.*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
b. Stipends to Normal students ..	. . .	. . .	. . .	. . .	. . .	
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment	2533 . .	1017 . .	1287	3820 . .	3610 . .	The budget allotment was supplemented by Rs 150 in Govt No 1185 of Mrs dt 24-7-95 as noted above. The Revised Estimate falls short of this amount by Rs 30 the place of the 2nd Assistant having been vacant for some days in the year.
b. Contingencies	116 . .	110 . .	384 . .	500 . .	100 . .	Rs 400 above the budget is required for purchasing the necessary furniture and apparatus for the School for which the School was transferred to the Temporary Section. It is feared that the Continuance of the deficiency will give room to the withdrawal of the recognition
ii. On Salary-Results System—						
a. Fixed Payments	80 . .	40 . .	40 . .	120 . .	120 . .	
b. Results Grants	. . .	7 . .	30 . .	30 . .	20 . .	The increase is due to better results at the Grant examination and to the increase in the Strength of the School.
c. Contingencies	. . .	. . .	10 . .	10 . .	10 . .	
3. SALARY GRANTS	. . .					
4. RESULTS GRANTS	. . .	209 . .	300 . .	300 . .	300 . .	
5. COMBINED GRANTS—						
a. Fixed Payments	. . .	. . .	. . .	. . .	. . .	
b. Results Grants	. . .	. . .	. . .	. . .	. . .	
6. INSPECTION—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	2729 . .	1383 . .	2081 . .	4780 . .	4160 . .	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	2729 . .	1383 . .	2051 . .	4780 . .	4160 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	. . .	. . .	. . .	. . .	. . .	
ii. Contingencies	. . .	. . .	. . .	. . .	. . .	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	. . .	. . .	. . .	. . .	. . .	
b. Common gymnasium—						
i. Establishment	16 . .	8 . .	8 . .	24 . .	24 . .	
ii. Contingencies	. . .	. . .	6 . .	6 . .	6 . .	
c. Other items	. . .	. . .	. . .	. . .	. . .	
Total, Grant II ..	2745 . .	1391 . .	2065 . .	4810 . .	4190 . .	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	593 . .	313 . .	317 . .	910 . .	930 . .	The decrease is due partly to fines and partly to the payment of a house rent of Rs 30 only to the Hospital assistant against Rs 5 allotted for the former being the actual rent paid by him.
b. Medicines and Supplies	845 . .	1429 . .	85 . .	930 . .	750 . .	The increase is due to a bill for medicines supplied in the previous year having been received for payment only paid this year.
c. Diet of Patients	138 . .	86 . .	82 . .	220 . .	250 . .	The decrease is due to most of the patients paying for extras themselves.
d. Sundries and Contingencies ..	213 . .	52 . .	167 . .	380 . .	350 . .	It is proposed to supply to the Hospital this year two boiling iron-pots. Hence the increase.
e. Contributions to Local Boards ..	65 . .	60 . .	75 . .	140 . .	- - -	† When framing the last budget this item was not separately shown but was deducted from the Contribution expected from the District Boards.
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	75 . .	20 . .	20 . .	20 . .	
ii. Sanitary Inspection ..	. . .	48 . .	50 . .	50 . .	50 . .	
iii. Medical Reserve staff ..	. . .	8 . .	20 . .	20 . .	20 . .	
iv. Cutlers' Establishment ..	. . .	2 . .	. . .	. . .	10 . .	Due to the Municipality not having to pay a contribution to the Establishment as per Government order received subsequent the preparation of the current year's budget.
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..	. . .	. . .	. . .	. . .	. . .	
ii. Reserve staff	. . .	. . .	. . .	. . .	. . .	
c. Other contributions	. . .	. . .	. . .	. . .	. . .	
3. Vaccination—						
a. Establishment	120 . .	60 . .	60 . .	180 . .	180 . .	
b. Contingencies	10 . .	25 . .	40 . .	50 . .	60 . .	The decrease is due to obtaining the supply of lymph from the local Vaccine Dept. of the District Board at a cheaper rate.
c. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	1984 . .	2158 . .	916 . .	2900 . .	2620 . .	

Statement VI.—Revised Estimate—(Charges) for 1895–96—*continued.*

Items.	Actuals of the first eight months of 1895–96. RS. A. P.	Actuals of the last four months of 1894–95. RS. A. P.	Probable charges of the last four months of 1895–96. RS. A. P.	Total of columns 2 and 4. RS. A. P.	Budget grant 1895–96, excluding subsequent allotments. RS. A. P.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
Brought forward ..	1984 - -	2158 0 0	916 0 0	2900 - -	2620 0 0	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	64 0 0	22 0 0	36 0 0	100 0 0	100 0 0	
b. Contingencies	30 0 0	0 0 0	0 0 0	30 0 0	10 0 0	The Budget allotment of Rs 10 was supplemented by Rs 10 in G.O. No. 185 quoted above, for obtaining certain Death & Birth Registers and forms.
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	1180 - -	583 - -	600 - -	1780 - -	1780 0 0	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	383 0 0	192 - -	197 - -	580 - -	580 - -	
b. Private scavenging—						
i. Establishment	132 - -	66 - -	68 0 0	200 - -	200 - -	
ii. Contingencies, such as cost of scavenging carts, &c. ..						
c. Cholera charges					50 0 0	There has been no Cholera this year. The Cholera Season is over.
d. Contingencies	136 0 0	39 0 0	14 0 0	150 0 0	40 0 0	Increase is due to the purchase of a night soil cart of an approved pattern at the instance of the Sanitary Commissioner.
Total, Grant III ..	3909 - -	3060 - -	1831 - -	5740 - -	5380 0 0	

Items.	2	3	4	5	6	7
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	112 - -	56 - -	58 0 0	170 - -	170 - -	
b. Contingencies	186 0 0	103 0 0	64 0 0	250 - -	200 - -	In G.O. No. 185 Ind. quoted above this allotment was supplemented by Rs 50 for repairing lanterns and Lamp-posts.
2. i. Markets—						
a. Establishment						
b. Contingencies						
ii. Slaughter-houses—						
a. Establishment						
b. Contingencies						
3. Choultries—						
a. Establishment						
b. Contingencies						
c. Feeding Travellers ..						
4. Travellers' bungalows—						
a. Establishment						
b. Contingencies						
5. Avenues—						
a. Establishment						
b. Contingencies	1 0 0		4 0 0	5 0 0		It was proposed and is being carried out that whenever withered trees are felled new ones should be planted and watered occasionally till they develop properly.
6. Public Garden—						
a. Establishment	73 0 0	34 0 0	37 0 0	110 0 0	120 0 0	The decrease is due to 2nd Gardener's post having been vacant for nearly 2½ months.
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	21 0 0	28 0 0	19 0 0	40 0 0	100 0 0	As stated elsewhere the well in the Park is in ruins. The Park depends only on the tank which having received a scanty supply as much crop as was expected could not be raised.
Carried forward ..	393 0 -	221 0 0	182 0 0	575 0 0	590 0 0	

Statement VI.—Revised Estimate—(Charges) for 1895-96 —*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	393 - -	221 - -	182 - -	575 - -	590 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. Survey of land	- - -	- - -	- - -	- - -	- - -	
8. Fire—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of fire-engine, buckets, repairs, &c.	- - -	- - -	- - -	- - -	- - -	
9. Other charges—						
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -	
ii. Rewards for destruction of wild animals and snakes ..	- - -	6 - -	5 - -	5 - -	10 - -	
iii. Printing	191 - -	33 - -	59 - -	250 - -	250 - -	
iv. Compensation for lands ..						
v. Other items	30 - -	30 - -	20 - -	50 - -	100 - -	The assessment on Cart Taxes having been suspended there is a saving under this head.
Total, Grant IV ..	614 - -	290 - -	266 - -	880 - -	950 - -	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	392 - -	179 - -	208 - -	600 - -	600 - -	
ii. Inspection						
b Collection of Municipal Taxes—						
i. Establishment	69 - -	37 - -	41 - -	110 - -	120 - -	The decrease is due to the fines imposed on the bill Collector for short Collections.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	- - -	1 - -	- - -	- - -	30 - -	The account forms expected to be exhausted in the year will serve the whole year.
c. Collection of Tolls—						
i. Establishment	- - -	- - -	- - -	- - -	- - -	
ii. Contingencies	- - -	- - -	- - -	- - -	- - -	
d. Office contingencies other than (*b*) (ii)	182 - -	147 - -	68 - -	250 - -	150 - -	The Budget allotment was supplemented by Rs 90 vide Govt. No. 1185 M. Ellis dated 24th July 95. The decrease is due to the rent of the Govt. building occupied by this Office having been charged by a recent G.O. retrospectively from September 1893.
e. Contributions for Central office and Audit establishments ..	90 - -	- - -	- - -	90 - -	90 - -	
Total, Grant V ..	733 - -	364 - -	317 - -	1050 - -	990 - -	
Repayment of Debt—						
a. Instalments paid during the year.	950 - -	286 - -	600 - -	1550 - -	1200 - -	Govt No 1185 M Ellis quoted above raised the amount under this head to Rs 1600 but the revised estimate is for Rs 1550 for reasons given below.
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -	- - -	- - -	- - -	- - -	
c. Charges of investment ..	- - -	- - -	- - -	- - -	- - -	In July 94 it was resolved that the whole monthly Hospital Contribution due by the District Board should be paid back to it towards the liquidation of Rs 2000 due to it. But in January last seeing that there were no funds available for the purpose the District Board was requested to accept Rs 50 a month until it was agreed to. The municipality took it to be effective from 1st April 94 but the District Board claimed to give effect to it only from Jany. The matter was settled this year. It had therefore to be paid Rs 750 against Rs 600 as stated in the application for allotment of funds.
Interest—						
a. On account of last year ..	- - -	- - -	- - -	- - -	- - -	
b. ,, of current year ..	- - -	- - -	- - -	- - -	- - -	

Statement VI.—Revised Estimate—(Charges) for 1895-96—*continued.*

Items.	Actuals of the first eight months of 1895-96.	Actuals of the last four months of 1894-95.	Probable charges of the last four months of 1895-96.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent						
b. Others	30 0 0	6 0 0	.. .. ..	30 0 0	.. .. ..	This amount was advanced to a District Court Pleader at Bellary for meeting the expenses connected with a civil appeal preferred by the Municipality in a case of encroachment.
Refunds of other than current collections ..	40 0 0	138 0 0	200 0 0	42 0 0 ×	.. .. ..	
Discount						* In G.O. No. 1185 M Mis d/24th July 95 Rs 220 was allotted for repayment of debt. Out of which Rs [illegible] was intended for refunding a portion of Magl fines collected last year which was all the demand then. Subsequently the District Board which first paid ½ of the travelling allowance of the newly appointed Hospital Assistant asked for a refund of that amount on the ground that it was a charge on Imperial funds and the amount was refunded. Hence the increase.
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Savings Bank	8 0 0	7 0 0	0 0 0	8 0 0	.. .. ..	
Total Expenditure ..	9920 0 0	5920 0 0	5260 0 0	15180 0 0	18,630 0 0	
Balances—						
a. Municipal Fund	520 0 0	363 0 0	160 0 0	360 0 0	720 0 0	
b. Endowments						
c. Water-tax Fund						
Grand Total ..	10440 0 0	5557 0 0	5100 0 0	15540 0 0	19,350 0 0	

[signature]
Surgeon Major,
Chairman.
[signature]

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Anantapur for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Entries as per Statement II wherever there is alteration					
Grant I, I a Communications (New Works) Compensation paid for the lands covered by Railway Feeder Road. Anantapur.	.. .. ..	70 0 0	.. .. ..	70 0 0	G.O. No. 1185 M Mis d/24th July 1895
Grant I, I b Buildings (New Works) Putting up a shed in the open space attached to the Municipal building at present occupied by the Municipal High School	.. .. ..	50 0 0	.. .. ..	50 0 0	Do Do Do
Grant II Education 2 i a Municipal Schools on salary system Establishment, Increase in the pay of the 2nd and 3rd Assistant Municipal High School Rs 10 each per mensem	3610 0 0	240 0 0	.. .. ..	3850 0 0	G.O. No. 1544 M Mis d/25th September 1895
Grant III. 4 b. Death and Birth Registration Contingencies, Cost of Death and Birth Registers and forms	10 0 0	20 0 0	.. .. ..	30 0 0	G.O. No. 1185 M Mis, d/24th July 1895
Grant IV. 1 b. Lighting Contingencies. Repairing Municipal lanterns and lamp-posts:—	200 0 0	50 0 0	.. .. ..	250 0 0	G.O. No. 1185 M Mis, d/24th July 1895
Grant V d. Office Contingencies other than (b) ii. Rent of the Government building occupied by the Municipal office and the cost of certain forms required for office use	150 0 0	70 0 0	.. .. ..	220 0 0	G.O. No. 1185 M Mis, d/24th July 1895
Co.	3970 0 0	500 0 0	.. .. ..	4470 0 0	

Statement VI. Revised Estimate (Charges) for 1895-96 continued

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Anantapur for the year 1895-96—continued.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure. 1	Original budget grant as sanctioned by Government. 2 RS. A. P.	Subsequent additions. 3 RS. A. P.	Subsequent deductions. 4 RS. A. P.	Total grant. 5 RS. A. P.	Authority for the additions and deductions shown in columns 3 and 4. 6
Brought forward	3970 . .	500 . .	. . .	4470 . .	
Repayment of debt, a. Refund of the amount of Rs 800. a portion of Rs 4000 paid by Government contribution towards the erection of a [illegible] house	1200 . .	200 . .	. . .	1400 . .	G.O. No 1185 M. Mis. d/ 24th July 1895
Refunds of other than current collections	- . .	20 . .	. . .	20 . .	
Total.	5170 . .	720 . .	. . .	5890 . .	

In the application for allotment of funds, sanctioned in Government order No 1185 M. dated 24th July 95 Rs 220 were provided under Repayment of debt. It should have been Rs 200 under that head and 20 under "Refunds of other than Current Collections" as explained in Column 6 of the application. The alteration is now made in this statement.

[illegible]
Surgeon Major
Chairman

R. Rau

15/4/96 [illegible]

21/1/96

Proceedings of the Municipal Council Anantapur passed at a special meeting held on Wednesday the 18th December 1895.

ANANTAPUR COLLECTOR'S OFFICE. RECEIVED ON 31 DEC. 95 REGISTER No. ....

Present

Surgeon Major H. M. Hakim – Chairman

Official Councillors

J. Williams Esqr – Revenue Divisional Officer

Non-Official Councillors

Mr. R. Ry P. Audinoorthy Rao Garu.
" G. Bandeppa Chetty Garu.
Revd. William Hinkley B.A.
Mr. R. Ry C. N. Muthusawmy Iyer avergal
" S. Vedajeeb Rao Garu

Read the Revised Estimate for 1895-96 and the Budget Estimate for 96-97.

Resolution: Passed.

(Sd) H. M. Hakim
Surgeon Major
Chairman

True copy

[illegible]
Surgeon Major
Chairman

R. Rau

Proof 29

APPENDIX. III.

Statement of Proposition for Revision of Establishment.

ANANTAPUR COLLECTOR'S OFFICE. RECEIVED ON 31 DEC. 95 REGISTER No. ……

Order Sanctioning present Establishment.	Office to which the proposition refers.	Nature of charge. Present scale. Number.	Present scale. Designation.	Present scale. Pay. Minimum.	Present scale. Pay. Maximum.	Proposed scale. Number.	Proposed scale. Designation.	Proposed scale. Pay. Minimum.	Proposed scale. Pay. Maximum.	Proposition. Permanent. Increase per month.	Proposition. Permanent. Decrease per month.	Proposition. Temporary. Increase per month.	Proposition. Temporary. Decrease per month.	Grounds of Proposition.
G.O. No 425 M Mis dated 13th March 1895	Municipal Hospital Anantapur	1	3rd Class Hospital Assistant	---	25 " "	1	3rd Class Hospital Assistant	---	25 " "	" " "	" " "	" " "	" " "	Vide Paras 30 and 34 of the Budget Report.
		1	Midwife	---	15 " "	1	Midwife	---	15 " "	" " "	" " "	" " "	" " "	
		1	Compounder	---	9 " "	1	Compounder	---	9 " "	" " "	" " "	" " "	" " "	
		1	Peon	---	6 " "	1	Peon	---	7 " "	1 " "	" " "	" " "	" " "	
		1	Cook	---	5 " "	1	Cook	---	6 " "	1 " "	" " "	" " "	" " "	
		1	Ward Cooly	---	5 " "	1	Ward Cooly	---	6 " "	1 " "	" " "	" " "	" " "	
		1	Toty	---	7 " "	1	Toty	---	7 " "	" " "	" " "	" " "	" " "	
		7	—	---	72 " "	7	—	---	75 " "	3 " "	" " "	" " "	" " "	
G.O. No 1823 M Mis dated 28th November 1894.	Death & Birth Registration Establishment	1	Death & Birth Registrar	---	8 " "	1	Death & Birth Registrar	---	9 " "	1 " "	" " "	" " "	" " "	
	Grand Total	8	—	---	80 " "	8	—	---	84 " "	4 " "	" " "	" " "	" " "	

Anantapur Municipal Office, dated 18th December 1895

[signature]
Surgeon Major
Chairman

K. Rau

Proof 29/

No. 154 M., 29th January 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Major H. M. HAKIM, Chairman, Municipal Council, Anantapur, to the Chief Secretary to Government (through the Collector of Anantapur), dated 18th December 1895, Ref. on C. No. 466.

I have the honour to submit herewith the budget estimate of the Anantapur Municipality for the ensuing official year (1896–97), together with the prescribed statements and a copy of the council's resolution passing the budget.

REVISED ESTIMATE FOR 1895–96.

Receipts.

2. Including the opening balance of Rs. 235, the total receipts as per revised estimate amount to Rs. 15,540, against Rs. 19,350, the amount of the original budget.

3. The variations resulting in the net decrease of Rs. 3,810 are shown below and explained fully in the remark column of the revised estimate:—

Items.	Budget for 1895–96.	Revised estimate for 1895–96.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	370	275	..	135
(2) Rates and Taxes—				
(c) Tax on lands	900	380	..	520
(e) ,, on vehicles with springs and palanquins	50	70	20	..
(g) ,, on carts and other vehicles without springs	350	400	50	..
(h) Tolls (Net receipts)	1,500	1,620	120	..
(3) (c) Fees under Act II of 1888	20	50	30	..
(4) Revenue derived from Municipal Property and Powers apart from Taxation—				
(a) (i) Rent of lands	20	10	..	10
(ii) ,, buildings	160	70	..	90
(iii) Avenue receipts	20	120	100	..
(b) (ii) Produce of lands, gardens, &c.	130	30	..	100
(iii) Sale-proceeds of old materials, &c.	10	70	60	..
(c) ,, of night-soil, &c.	450	300	..	150
(d) (i) Fees from educational institutions	2,000	2,500	500	..
(e) (i) Sale-proceeds and composition fees of medicines	200	280	80	..
(f) (i) Income from markets	250	365	115	..
(ii) ,, from slaughter-house	140	180	40	..
(g) (ii) License fees	150	200	50	..
(iii) Cart-stand fees	10	50	40	..
(iv) Other fees	..	5	5	..
(h) Fines under Municipal and other Acts	120	190	70	..
(5) (a) (i) Grants and contributions from Government	1,300	1,780	480	..
(b) Grants and contributions from Local Boards— (ii) Medical	1,200	1,620	420	..
Grants and contributions from Local Boards— (iii) Other purposes	2,500	..	..	2,500
(6) (a) (i) Private scavengering fees	250	215	..	35
(b) (ii) Refunds of expenditure of previous year	..	10	10	..
(7) (a) Sale-proceeds of Government securities and withdrawals from Savings Bank	2,480	..	..	2,480
(d) (ii) Other advances	..	20	20	..
Total	14,580	10,770	2,210	6,020

4. *Tax on Lands.*—In the original budget estimate credit was taken for Rs. 900 under this head. As stated in paragraph 9 of the administration report for last year reviewed in G.O., No. 1168 M., dated 24th July 1895, this figure should be Rs. 700. But the revised estimate is only for Rs. 380. The decrease is due to a change in the adoption of the datum of assessment. It was lately proposed by the Revenue divisional officer and adopted by the council that this tax for a year should be calculated

on the gross rental of the lands in the preceding year. In the year 1894–95 the tank not having received a sufficient supply, almost the whole arable area was left waste. The tax on the lands brought under cultivation amounted to Rs. 85, which with the amount of arrears outstanding at the beginning of the year rises to the amount of the revised estimate.

Expenditure.

5. The charges according to the revised estimate amount to Rs. 15,180 against the original budget amount of Rs. 18,630, which was raised by subsequent allotments to Rs. 19,350 (*vide* G.Os., Mis. No. 1185 M., dated 24th July 1895, and Mis. No. 1544 M., dated 25th September 1895. The items of variations are shown below and explained in the remark column of the revised estimate :—

Items.	Budget for 1895-96.	Revised estimate for 1895-96.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
(1) New Works—				
(*a*) Communications	..	70	70	..
(*b*) Buildings	5,000	40	..	4,960
(2) Repairs—				
(*a*) Communications	750	810	60	..
(*b*) Buildings	50	110	60	..
(*d*) Water-supply—				
(i) Repairs to works, machinery, &c.	50	30	..	20
(ii) Establishment	50	..	..	50
(iii) Contingencies	10	..	..	10
Total, Grant I ..	5,910	1,060	190	5,040
Grant II, Education—				
(2) Municipal Schools—				
(i) On salary system—				
(*a*) Establishment	3,610	3,820	210	..
(*b*) Contingencies	100	500	400	..
(ii) On salary-result system—				
(*b*) Results-grants	20	30	10	..
Total, Grant II ..	3,730	4,350	620	..
Grant III, Sanitation and Medical Services—				
(2) Hospitals and Dispensaries—				
(*a*) Establishment	930	910	..	20
(*b*) Medicines and supplies	750	930	180	..
(*c*) Diet of patients	250	220	..	30
(*d*) Sundries and contingencies	350	380	30	..
(2) (*a*) (iv) Contribution to Provincial funds for cutlers' establishment	10	..	..	10
(3) (*b*) Vaccination contingencies	60	50	..	10
(4) (*b*) Death and birth registration contingencies	10	30	20	..
(5) Conservancy, Road-cleaning and Road-watering—				
(*c*) Cholera charges	50	..	..	50
(*d*) Contingencies	40	150	110	..
Total, Grant III ..	2,450	2,670	340	120
Grant IV, Lighting and Miscellaneous Municipal Purposes—				
(1) (*b*) Lighting contingencies	200	250	50	..
(5) (*b*) Avenue contingencies	..	5	5	..
(6) Public garden—				
(*a*) Establishment	120	110	..	10
(*b*) Contingencies	100	40	..	60
(9) Other charges—				
(ii) Rewards for destruction of wild animals and snakes ..	10	5	..	5
Other items	100	50	..	50
Total, Grant IV ..	530	460	55	125
Grant V—				
(*b*) Collection of Municipal taxes—				
(i) Establishment	120	110	..	10
(ii) Purchase of account books, paper, &c.	30	..	..	30
(*d*) Office contingencies other than (*b*) (ii)	150	250	100	..
Total, Grant V ..	300	360	100	40
Instalments paid during the year	1,200	1,550	350	..
Other advances	..	30	30	..
Refunds of expenditure of previous year	..	42	42	..
Investments in Savings Bank	..	8	8	..
Grand total ..	14,120	10,530	1,735	5,325

Budget Estimate for 1895–96.

Receipts.

6. The receipts for the ensuing official year, inclusive of the opening balance of Rs. 360, are estimated at Rs. 20,310, against Rs. 15,540 and Rs. 19,350, the amounts of the revised and the budget estimates of the current year, respectively, as shown below :—

Items.	Actuals of 1894-95.	Budget estimate for 1895-96.	Revised estimate for 1895-96.	Budget estimate for 1896-97.
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	201	370	235	360
(2) Municipal Rates, Taxes, &c.—				
Tax on arts	1,290	1,300	1,300	1,300
,, buildings and lands	3,100	3,900	3,380	3,400
,, vehicles and animals	355	400	420	410
,, carts	375	350	400	400
Tolls	1,870	1,500	1,620	1,500
(3) Realizations under Special Acts	100	20	50	50
(4) Revenue derived from Municipal property and powers apart from taxation	3,630	3,760	4,470	4,310
(5) Assignments from Government	1,120	1,300	1,780	2,100
,, ,, Local Boards	1,080	3,700	1,620	3,740
(6) Payment for municipal service rendered to private parties.	210	250	215	220
Refunds of expenditure of previous year	3	..	10	..
Fees for numbering carts	8	10	10	..
Other items	10	10	10	10
Extraordinary and debt—				
Sale-proceeds of Government securities, &c.	..	2,480	..	2,480
Advances	38	..	20	30
Total ..	13,480	19,350	15,540	20,310

7. The items under which large variations are expected to occur in the ensuing year, compared with the current year's revised estimate, are explained below.

8. *Tax on Lands.*—The tank having received some supply, more area has been cultivated this year, and as the tax for the ensuing year will be calculated on the gross rental of lands in the current year, Rs. 400 are expected to be derived from this source against the revised estimate of Rs. 380, of which but Rs. 85 relate to the current year as already stated above.

9. *Tolls.*—As in the previous years, there was reckless competition at the auction sale in the current year also. The renters are said to have, as usual, sustained a heavy loss. It is expected that only Rs. 1,500 will be realized next year.

10. *Rent of Buildings.*—The revised estimate of Rs. 70 is made up of Rs. 30, the rent of the meat market stalls for the current year, and Rs. 40, the rent of the municipal building occupied by the Government training school for only four months in the year. The latter building is now occupied by the municipal high school. It cannot be rented out as heretofore, even when the new school-house is ready for use next year, as expected, since it will be required for locating the primary classes and the municipal Muhammadan salary-results school, for which accommodation is not provided in the new building.

11. *Avenue Receipts.*—The revised estimate of Rs. 120 is composed of Rs. 70 and Rs. 50 realised from the sale of withered trees and the produce of avenue trees, respectively. There are none of the former for the next year. The receipts from the latter are expected to be the same as in the current year.

12. *Produce of Lands, Gardens, &c.*—An increase of Rs. 20 next year over the current year's estimate is expected in the sale-proceeds of the produce of the park, as the vines are expected to bear good fruit.

13. *Sale-proceeds of old Materials, &c.*—All the old materials in hand have been disposed of. Only empty oil-tins and deal-wood boxes will be available for sale next year. Hence a provision of only Rs. 30 for the ensuing year.

14. *Sale-proceeds of Night-soil, &c.*—Rupees 100 more than the current year's estimate are expected next year, as the contents of the old night-soil pits and some portion of the current year's street-refuse for which there is no demand now will be sold next year.

15. *Income from Markets.*—There was reckless competition also at the sale of the market rent for the current year. The renter, it is believed, has sustained a great loss. It is expected that only Rs. 250 will be realised next year under this head.

16. *Cart-stand Fees.*—The current year is the first in which this fee is levied. The renter complains of a heavy loss. It is probable that the receipts under this head will fall short of the current year's by Rs. 20.

17. *Grants from Government.*—The increase under this head follows that in the expenditure on the municipal high school due to the proposed increase in the pay of two teachers, the employment of a drawing master on Rs. 20, and the purchase of furniture, &c., at a cost of Rs. 300.

18. *Medical Contribution from Local Boards.*—Out of Rs. 1,620, the amount of the revised estimate, Rs. 1,240 relate to the current year, the rest being the arrears of contribution for last year paid this year. The same amount is repeated for the ensuing year also.

19. *Fees for numbering Carts.*—In the current and the previous years a fee of 6 pies was being collected for every cart for numbering it. The council is of opinion that the expenditure for numbering should, in future, be borne by the municipality, which accounts for no allotment being made under this head for the ensuing year.

20. The construction of a new hospital being still under correspondence, the current year's budget provision of Rs. 2,500 expected to be drawn from the district board for the building has been omitted from the revised estimate, as also Rs. 2,480 expected from the sale-proceeds of Government securities, and these items are as usual repeated for the next year.

Expenditure.

21. The charges for the ensuing official year are estimated at Rs. 20,060 against the current year's budget of Rs. 18,630, the revised estimate of Rs. 15,180, and Rs. 13,250, the actuals of 1894–95, as shown below :—

Items.	Actuals of 1894–95.	Budget estimate for 1895–96.	Revised estimate for 1895–96.	Budget estimate for 1896–97.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
(1) New Works—				
(*a*) Communications	..	..	70	..
(*b*) Buildings	..	5,000	40	5,200
(2) Repairs—				
(*a*) Communications	511	750	810	750
(*b*) Buildings	112	50	110	500
(*d*) Water-supply—				
(i) Repairs to works, machinery, &c.	38	50	30	100
(ii) Establishment	..	50	..	..
(iii) Contingencies	..	10	..	..
(3) Establishment	25	..	..	..
(4) Tools and plant and other stores	1	10	10	10
Total, Grant I ..	687	5,920	1,070	6,560
Grant II, Education—				
(1) Training Schools—				
(*b*) Stipends to normal students	..	..	..	180
(2) Municipal schools				
(i) On salary system	3,414	3,710	4,320	4,760
(ii) ,, result system	129	150	150	180
(4) Results grants	209	300	300	300
(7) Miscellaneous	24	30	30	30
Total, Grant II ..	3,776	4,190	4,810	5,270

Items.	Actuals of 1894–95.	Budget estimate for 1895–96.	Revised estimate for 1895–96.	Budget estimate for 1896–97.
	Rs.	Rs.	Rs.	Rs.
Grant III, Sanitation and Medical Services—	3,093	2,280	2,580	2,550
(1) Hospitals and dispensaries	133	100	90	90
(2) Contribution to Provincial funds	242	240	230	230
(3) Vaccination	22	110	130	120
(4) Registration of births and deaths	2,646	2,650	2,710	2,650
(5) Conservancy, road-cleaning and road-watering				
Total, Grant III ..	6,136	5,380	5,740	5,640
Grant IV, Lighting and Miscellaneous Municipal Purposes—	394	370	420	470
(1) Lighting	..	..	5	10
(5) Avenues	216	220	150	160
(6) Public garden	307	360	305	310
(9) Other charges				
Total, Grant IV ..	917	950	880	950
Grant V, Supervision and Management—	610	600	600	600
(*a*) (i) Office establishment	134	120	110	120
(*b*) (i) Collection ,, ...	11	30	..	30
(*b*) (ii) Purchase of account books, &c.	275	150	250	200
(*d*) Office contingencies other than (*b*) (ii)	60	90	90	80
(*e*) Contribution for central office and audit establishments ..				
Total, Grant V ..	1,090	990	1,050	1,030
	492	1,200	1,550	600
Instalments paid during the year	6	..	30	..
Advances recoverable	139	..	42	..
Refunds of other than current collections	7	..	8	10
Investments in Savings Bank				
Total expenditure ..	13,250	18,630	15,180	20,060

22. The large variations, compared with the revised estimate, are explained below.

23. *Grant I, Public Works—New Buildings.*—Rs. 5,000 for the erection of a new hospital has been omitted in the revised estimate and is repeated for the ensuing year. Rs. 200 is allotted for building two urinals in the town at convenient places.

24. *Repairs to Communications.*—In the revised estimate the allotment under this head has been raised to Rs. 810, so as to represent half the net receipts from tolls. The allotment for the ensuing year is based on the same datum.

25. *Repairs to Buildings.*—Out of the provision of Rs. 500 under this head Rs. 200 is intended for rebuilding two latrines with brick, Rs. 150 for roofing a portion of the sheep slaughter-house, and Rs. 150 for repairing the municipal store-rooms.

The Sanitary officers have repeatedly drawn the attention of the council to items 1 and 2 aforesaid, but the council has been obliged to postpone the work for want of sufficient funds. There being no expectation of the whole amount required for the purposes being available at one time in the near future, it is proposed to do the work piece-meal every year.

The building occupied by the municipal office is too small for it. It is rented for Rs. 3 a month. The council proposes to repair the two municipal store-rooms and remove the office to it.

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Under contingencies a provision of Rs. 430 is made—Rs. 30 for drawing materials, Rs. 100 for ordinary contingencies as usual, and Rs. 300 for more apparatus and furniture required for the school.

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—

No. 3465-C.

Submitted.

(Signed) F. A. NICHOLSON,
Collector.

2nd January 1896.

GO 21m

Anantapur

No. 154 M., 29TH JANUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Major H. M. HAKIM, Chairman, Municipal Council, Anantapur, to the Chief Secretary to Government (through the Collector of Anantapur), dated 18th December 1895, Ref. on C. No. 466.

I have the honour to submit herewith the budget estimate of the Anantapur Municipality for the ensuing official year (1896–97), together with the prescribed statements and a copy of the council's resolution passing the budget.

REVISED ESTIMATE FOR 1895–96.

Receipts.

2. Including the opening balance of Rs. 235, the total receipts as per revised estimate amount to Rs. 15,540 against Rs. 19,350 the amount of the original budget.

3. The variations resulting in the net decrease of Rs. 3,810 are shown below and explained fully in the remark column of the revised estimate:—

Items.	Budget for 1895–96.	Revised estimate for 1895–96.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	370	275	..	135
(2) Rates and Taxes—				
(*c*) Tax on lands	900	380	..	520
(*e*) ,, on vehicles with springs and palanquins	50	70	20	..
(*g*) ,, on carts and other vehicles without springs ..	350	400	50	..
(*h*) Tolls (Net receipts)	1,500	1,620	120	..
(3) (*c*) Fees under Act II of 1888	20	50	30	..
(4) Revenue derived from Municipal Property and Powers apart from Taxation—				
(*a*) (i) Rent of lands	20	10	..	10
(ii) ,, buildings	160	70	..	90
(iii) Avenue receipts	20	120	100	..
(*b*) (ii) Produce of lands, gardens, &c.	130	30	..	100
(iii) Sale-proceeds of old materials, &c.	10	70	60	..
(*c*) ,, of night-soil, &c.	450	300	..	150
(*d*) (i) Fees from educational institutions	2,000	2,500	500	..
(*e*) (i) Sale-proceeds and composition fees of medicines ..	200	280	80	..
(*f*) (i) Income from markets	250	365	115	..
(ii) ,, from slaughter-house	140	180	40	..
(*g*) (ii) License fees	150	200	50	..
(iii) Cart-stand fees	10	50	40	..
(iv) Other fees	..	5	5	..
(*h*) Fines under Municipal and other Acts	120	190	70	..
(5) (*a*) (i) Grants and contributions from Government	1,300	1,780	480	..
(*b*) Grants and contributions from Local Boards—				
(ii) Medical	1,200	1,620	420	..
Grants and contributions from Local Boards—				
(iii) Other purposes	2,500	..	..	2,500
(6) (*a*) (i) Private scavengering fees	250	215	..	35
(*b*) (ii) Refunds of expenditure of previous year	..	10	10	..
(7) (*a*) Sale-proceeds of Government securities and withdrawals from Savings Bank	2,480	..	..	2,480
(*d*) (ii) Other advances	..	20	20	..
Total ..	14,580	10,770	2,210	6,020

4. *Tax on Lands.*—In the original budget estimate credit was taken for Rs. 900 under this head. As stated in paragraph 9 of the administration report for last year reviewed in G.O., No. 1168 M., dated 24th July 1895, this figure should be Rs. 700. But the revised estimate is only for Rs. 380. The decrease is due to a change in the adoption of the datum of assessment. It was lately proposed by the Revenue divisional officer and adopted by the council that this tax for a year should be calculated on the gross rental of the lands in the preceding year. In the year 1894–95 the tank

not having received a sufficient supply, almost the whole arable area was left waste. The tax on the lands brought under cultivation amounted to Rs. 85, which with the amount of arrears outstanding at the beginning of the year rises to the amount of the revised estimate.

Expenditure.

5. The charges according to the revised estimate amount to Rs. 15,180 against the original budget amount of Rs. 18,630, which was raised by subsequent allotments to Rs. 19,350 (*vide* G.Os., Mis. No. 1185 M., dated 24th July 1895, and Mis. No. 1544 M., dated 25th September 1895. The items of variations are shown below and explained in the remark column of the revised estimate :—

Items.	Budget for 1895-96.	Revised estimate for 1895-96.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
(1) New Works—				
(*a*) Communications	..	70	70	..
(*b*) Buildings	5,000	40	..	4,960
(2) Repairs—				
(*a*) Communications	750	810	60	..
(*b*) Buildings	50	110	60	..
(*d*) Water-supply—				
(i) Repairs to works, machinery, &c.	50	30	..	20
(ii) Establishment	50	..	..	50
(iii) Contingencies	10	..	..	10
Total, Grant I ..	5,910	1,060	190	5,040
Grant II, Education—				
(2) Municipal Schools—				
(i) On salary system—				
(*a*) Establishment	3,610	3,820	210	..
(*b*) Contingencies	100	500	400	..
(ii) On salary-result system—				
(*b*) Results-grants	20	30	10	..
Total, Grant II ..	3,730	4,350	620	..
Grant III, Sanitation and Medical Services—				
(2) Hospitals and Dispensaries—				
(*a*) Establishment	930	910	..	20
(*b*) Medicines and supplies	750	930	180	..
(*c*) Diet of patients	250	220	..	30
(*d*) Sundries and contingencies	350	380	30	..
(2) (*a*) (iv) Contribution to Provincial funds for cutlers' establishment	10	..	..	10
(3) (*b*) Vaccination contingencies	60	50	..	10
(4) (*b*) Death and birth registration contingencies	10	30	20	..
(5) Conservancy, Road-cleaning and Road-watering—				
(*c*) Cholera charges	50	..	..	50
(*d*) Contingencies	40	150	110	..
Total, Grant III ..	2,450	2,670	340	120
Grant IV, Lighting and Miscellaneous Municipal Purposes—				
(1) (*b*) Lighting contingencies	200	250	50	..
(5) (*b*) Avenue contingencies	..	5	5	..
(6) Public garden—				
(*a*) Establishment	120	110	..	10
(*b*) Contingencies	100	40	..	60
(9) Other charges—				
(ii) Rewards for destruction of wild animals and snakes ..	10	5	..	5
Other items	100	50	..	50
Total, Grant IV ..	530	460	55	125
Grant V—				
(*b*) Collection of Municipal taxes—				
(i) Establishment	120	110	..	10
(ii) Purchase of account books, paper, &c.	30	..	..	30
(*d*) Office contingencies other than (*b*) (ii)	150	250	100	..
Total, Grant V ..	300	360	100	40
Instalments paid during the year	1,200	1,550	350	..
Other advances	..	30	30	..
Refunds of expenditure of previous year	..	42	42	..
Investments in Savings Bank	..	8	8	..
Grand total ..	14,120	10,530	1,735	5,325

BUDGET ESTIMATE FOR 1895-96.

Receipts.

6. The receipts for the ensuing official year, inclusive of the opening balance of Rs. 360, are estimated at Rs. 20,310 against Rs. 15,540 and Rs. 19,350, the amounts of the revised and the budget estimates of the current year, respectively, as shown below :—

Items.	Actuals of 1894-95.	Budget estimate for 1895-96.	Revised estimate for 1895-96.	Budget estimate for 1896-97.
	Rs.	Rs.	Rs.	Rs.
Balance brought forward	201	370	235	360
(2) Municipal Rates, Taxes, &c.—				
Tax on arts	1,290	1,300	1,300	1,300
,, buildings and lands	3,100	3,900	3,380	3,400
,, vehicles and animals	355	400	420	410
,, carts	375	350	400	400
Tolls	1,870	1,500	1,620	1,500
(3) Realizations under Special Acts	100	20	50	50
(4) Revenue derived from Municipal property and powers apart from taxation	3,630	3,760	4,470	4,310
(5) Assignments from Government	1,120	1,300	1,780	2,100
,, ,, Local Boards	1,080	3,700	1,620	3,740
(6) Payment for municipal service rendered to private parties.	210	250	215	220
Refunds of expenditure of previous year	3	..	10	..
Fees for numbering carts	8	10	10	..
Other items	10	10	10	10
Extraordinary and debt—				
Sale-proceeds of Government securities, &c.	..	2,480	..	2,480
Advances	38	..	20	30
Total ..	13,480	19,350	15,540	20,310

7. The items under which large variations are expected to occur in the ensuing year, compared with the current year's revised estimate, are explained below.

8. *Tax on Lands.*—The tank having received some supply, more area has been cultivated this year, and as the tax for the ensuing year will be calculated on the gross rental of lands in the current year, Rs. 400 are expected to be derived from this source against the revised estimate of Rs. 380, of which but Rs. 85 relate to the current year as already stated above.

9. *Tolls.*—As in the previous years, there was reckless competition at the auction sale in the current year also. The renters are said to have, as usual, sustained a heavy loss. It is expected that only Rs. 1,500 will be realized next year.

10. *Rent of Buildings.*—The revised estimate of Rs. 70 is made up of Rs. 30, the rent of the meat market stalls for the current year, and Rs. 40, the rent of the municipal building occupied by the Government training school for only four months in the year. The latter building is now occupied by the municipal high school. It cannot be rented out as heretofore, even when the new school-house is ready for use next year, as expected, since it will be required for locating the primary classes and the municipal Muhammadan salary-results school, for which accommodation is not provided in the new building.

11. *Avenue Receipts.*—The revised estimate of Rs. 120 is composed of Rs. 70 and Rs. 50 realised from the sale of withered trees and the produce of avenue trees, respectively. There are none of the former for the next year. The receipts from the latter are expected to be the same as in the current year.

12. *Produce of Lands, Gardens, &c.*—An increase of Rs. 20 next year over the current year's estimate is expected in the sale-proceeds of the produce of the park, as the vines are expected to bear good fruit.

13. *Sale-proceeds of old Materials, &c.*—All the old materials in hand have been disposed of. Only empty oil-tins and deal-wood boxes will be available for sale next year. Hence a provision of only Rs. 30 for the ensuing year.

14. *Sale-proceeds of Night-soil, &c.*—Rupees 100 more than the current year's estimate are expected next year, as the contents of the old night-soil pits and some portion of the current year's street-refuse for which there is no demand now will be sold next year.

15. *Income from Markets.*—There was reckless competition also at the sale of the market rent for the current year. The renter, it is believed, has sustained a great loss. It is expected that only Rs. 250 will be realised next year under this head.

16. *Cart-stand Fees.*—The current year is the first in which this fee is levied. The renter complains of a heavy loss. It is probable that the receipts under this head will fall short of the current year's by Rs. 20.

17. *Grants from Government.*—The increase under this head follows that in the expenditure on the municipal high school, due to the proposed increase in the pay of two teachers, the employment of a drawing master on Rs. 20, and the purchase of furniture, &c., at a cost of Rs. 300.

18. *Medical Contribution from Local Boards.*—Out of Rs. 1,620, the amount of the revised estimate, Rs. 1,240 relate to the current year, the rest being the arrears of contribution for last year paid this year. The same amount is repeated for the ensuing year also.

19. *Fees for numbering Carts.*—In the current and the previous years a fee of 6 pies was being collected for every cart for numbering it. The council is of opinion that the expenditure for numbering should, in future, be borne by the municipality, which accounts for no allotment being made under this head for the ensuing year.

20. The construction of a new hospital being still under correspondence, the current year's budget provision of Rs. 2,500 expected to be drawn from the district board for the building has been omitted from the revised estimate, as also Rs. 2,480 expected from the sale-proceeds of Government securities, and these items are as usual repeated for the next year.

Expenditure.

21. The charges for the ensuing official year are estimated at Rs. 20,060 against the current year's budget of Rs. 18,630, the revised estimate of Rs. 15,180, and Rs. 13,250, the actuals of 1894–95, as shown below :—

Items.	Actuals of 1894–95.	Budget estimate for 1895–96.	Revised estimate for 1895–96.	Budget estimate for 1896–97.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
(1) New Works—				
(*a*) Communications	..	..	70	..
(*b*) Buildings	..	5,000	40	5,200
(2) Repairs—				
(*a*) Communications	511	750	810	750
(*b*) Buildings	112	50	110	500
(*d*) Water-supply—				
(i) Repairs to works, machinery, &c.	38	50	30	100
(ii) Establishment	..	50	..	..
(iii) Contingencies	..	10	..	..
(3) Establishment	25	..	..	..
(4) Tools and plant and other stores	1	10	10	10
Total, Grant I ..	687	5,920	1,070	6,560
Grant II, Education—				
(1) Training Schools—				
(*b*) Stipends to normal students	..	..	..	180
(2) Municipal schools				
(i) On salary system	3,414	3,710	4,320	4,760
(ii) ,, result system	129	150	160	180
(4) Results grants	209	300	300	300
(7) Miscellaneous	24	30	30	30
Total, Grant II ..	3,776	4,190	4,810	5,270

Items.	Actuals of 1894–95.	Budget estimate for 1895–96.	Revised estimate for 1895–96.	Budget estimate for 1896–97.
	Rs.	Rs.	Rs.	Rs.
Grant III, Sanitation and Medical Services—	3,093	2,280	2,580	2,550
(1) Hospitals and dispensaries	133	100	90	90
(2) Contribution to Provincial funds	242	240	230	230
(3) Vaccination	22	110	130	120
(4) Registration of births and deaths	2,646	2,650	2,710	2,650
(5) Conservancy, road-cleaning and road-watering				
Total, Grant III ..	6,136	5,380	5,740	5,640
Grant IV, Lighting and Miscellaneous Municipal Purposes—	394	370	420	470
(1) Lighting	..	..	5	10
(5) Avenues	216	220	150	160
(6) Public garden	307	360	305	310
(9) Other charges				
Total, Grant IV ..	917	950	880	950
Grant V, Supervision and Management—	610	600	600	600
(*a*) (i) Office establishment	134	120	110	120
(*b*) (i) Collection ,,	11	30	..	30
(*b*) (ii) Purchase of account books, &c.	275	150	250	200
(*d*) Office contingencies other than (*b*) (ii)	60	90	90	80
(*e*) Contribution for central office and audit establishments				
Total, Grant V ..	1,090	990	1,050	1,030
	492	1,200	1,550	600
Instalments paid during the year	6	..	30	..
Advances recoverable	139	..	42	..
Refunds of other than current collections	7	..	8	10
Investments in Savings Bank				
Total expenditure ..	13,250	18,630	15,180	20,060

22. The large variations, compared with the revised estimate, are explained below.

23. *Grant I, Public Works—New Buildings.*—Rs. 5,000 for the erection of a new hospital has been omitted in the revised estimate and is repeated for the ensuing year. Rs. 200 is allotted for building two urinals in the town at convenient places.

24. *Repairs to Communications.*—In the revised estimate the allotment under this head has been raised to Rs. 810, so as to represent half the net receipts from tolls. The allotment for the ensuing year is based on the same datum.

25. *Repairs to Buildings.*—Out of the provision of Rs. 500 under this head Rs. 200 is intended for rebuilding two latrines with brick, Rs. 150 for roofing a portion of the sheep slaughter-house, and Rs. 150 for repairing the municipal store-rooms.

The Sanitary officers have repeatedly drawn the attention of the council to items 1 and 2 aforesaid, but the council has been obliged to postpone the work for want of sufficient funds. There being no expectation of the whole amount required for the purposes being available at one time in the near future, it is proposed to do the work piece meal every year.

The building occupied by the municipal office is too small for it. It is rented for Rs. 3 a month. The council proposes to repair the two municipal store-rooms and remove the office to it.

26. *Repairs to Water-supply Works, &c.*—Rs. 100 is allotted for the next year—Rs. 50 as usual for sundry repairs to drinking-water wells, and Rs. 50 for a light water-pump to be fitted to the extensively-used drinking-water well called "Garabhavi" as proposed by the District Medical and Sanitary Officer and approved of by the council and the Sanitary Commissioner, in view to the well being protected from pollution.

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No. 3465-C.

Submitted.

2nd January 1896. (Signed) F. A. NICHOLSON,
Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 7th January 1896, No. 34.

Referring to the budget estimate of the Anantapur Municipality for 1896–97, I have the honour to state that the provision therein made for education may be accepted with an addition of Rs. 100 for "Furniture and other special grants" to results schools in the town. The net expenditure under Grant II will, with the above addition, be Rs. 770 (Rs. 5,370—4,600), or less than 11 per cent. of the estimated income of the municipality from taxation, markets and rents.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 15th January 1896, No. 86-S.

I have the honour to state that the provision made by the Municipal Council, Anantapur, in its budget for 1896–97, for vaccination is sufficient and calls for no notice. The assignment for conservancy is only 13·3 per cent. of the estimated receipts and is, in my opinion, insufficient for requirements. Statement II-B shows that there are fourteen sweepers and eleven scavengers in the service of the municipality. For a population of 7,000 there should be only seven sweepers and as many as fourteen scavengers. The number of rubbish and night-soil carts should also be raised from three and one to six and two, respectively. The sanitary inspector on Rs. 25 now in service has not undergone the necessary training and should be replaced by a certificated man of the Assistant Sanitary Inspector's grade.

2. Under Grant I, I find a provision of Rs. 200 for the erection of ten urinals, and nothing budgeted for extending the public latrine accommodation which the town stands in urgent need of. Urinals are not a necessity in the sense in which latrines are. I would therefore advise that the allotment made be spent in putting up latrines.

ORDER—No. 154 M., dated 29th January 1896.

The estimated receipts and charges of the Anantapur Municipality for 1896–97, as passed by Government, are compared below with the budget and revised estimates for the year 1895–96 and the actuals of 1894–95:—

	Actuals, 1894–95.	Budget Estimate, 1895–96.	Revised Estimate, 1895–96.	Budget Estimate, 1896–97.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	202	370	230	360
Tax on Arts	1,289	1,300	1,300	1,300
,, on Buildings and Lands	3,192	3,900	3,380	3,400
,, on Vehicles and Animals	359	400	420	410
,, on Carts	376	350	400	400
Tolls	1,871	1,500	1,620	1,500
Realizations under Special Acts	100	20	50	50
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	264	340	300	180
Conservancy Receipts	420	450	300	400
Fees and Revenue from Educational Institutions	1,932	2,000	2,500	2,500
,, ,, from Medical Institutions	125	200	280	280
Income from Markets and Slaughter-houses	534	390	550	430
License Fees	143	150	200	200
Other Fees	2	20	70	40
Fines under Municipal and other Acts	97	120	190	190
Interest on Investments and Premium on Loans	110	90	90	90
Grants and Contributions from Government	1,118	1,300	1,780	2,100
,, ,, from Local Boards	1,083	3,700	1,620	3,740
Recoveries for Services to Private Individuals	209	250	210	220
Miscellaneous	20	20	30	10
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	..	2,480	..	2,480
Advances Recovered	38	..	20	30
Total	13,484	19,350	15,540	20,310
Charges.				
GRANT I—				
New Works—				
Communications	..	5,000	70	..
Buildings	..	..	40	5,200
Repairs—				
Communications	511	750	810	750
Buildings	112	50	110	500
Water-supply	38	110	30	100
Establishment	25	..	..	..
Tools and Plant and other Stores	1	10	10	10
Total	687	5,920	1,070	6,560
GRANT II—				
Training Schools	..	..	..	180
Municipal Schools—				
On the salary system	3,414	3,710	4,320	4,520
,, salary-result system	129	150	160	180
Result Grants	209	300	300	300
Miscellaneous	24	30	30	30
Total	3,776	4,190	4,810	5,210
GRANT III—				
Hospitals and Dispensaries	3,093	2,280	2,580	2,550
Contributions	133	100	90	90
Vaccination	242	240	230	230
Registration of Births and Deaths	22	110	130	110
Conservancy, Road-cleaning and Road-watering	2,646	2,650	2,710	2,650
Total	6,136	5,380	5,740	5,630
GRANT IV—				
Lighting	394	370	420	470
Avenues	..	..	10	10
Public Garden, Survey of Land, Fire and other charges	524	580	450	470
Total	918	950	880	950
GRANT V—				
Supervision and Management	1,090	990	1,050	1,050
Repayment of Debt	492	1,200	1,550	600
Advances Recoverable	6	..	30	..
Refunds	138	..	40	..
Investments	7	..	10	10
Balance	234	720	360	300
Total	13,484	19,350	15,540	20,310

REVISED ESTIMATE FOR 1895–96.

2. The current receipts and charges are now estimated at Rs. 15,310 and Rupees 15,180, respectively, against Rs. 18,980 and Rs. 18,630 anticipated in the sanctioned budget. The decrease in the receipts occurs chiefly under contributions from local boards and sale-proceeds of Government securities, and that in the charges under Grant I. With reference to paragraph 4 of the Chairman's letter, his attention will again be drawn to section 65 (1) of Act IV of 1884, under which the gross annual rent at which lands might reasonably be expected to let from month to month or from year to year should be taken as the annual value of such lands and not the actual rent of the preceding year. The proposed abolition of the post of tank watchman, which, from the last column of Statement VI, appears to be contemplated, is approved, but it should be explained why no reference was made to it either in the proposition statement or in the Chairman's letter.

BUDGET ESTIMATE FOR 1896–97.

3. *Receipts.*—The receipts are put down at Rs. 19,950 against the revised estimate of Rs. 15,310, the increase being chiefly under contributions from local boards and sale-proceeds of Government securities. The municipal council's opinion that the cost of numbering carts should be met out of its funds is not correct, as No. 7 of the bye-laws approved in G.O., No. 797 M., dated 9th May 1892, prescribes a fee of As. 2 for the purpose. The Chairman will be requested to report the authority under which a fee of only six pies is now being levied.

4. *Charges.*—(1) The probable charges are entered at Rs. 20,060 against the revised estimate of Rs. 15,180, the increase appearing mainly under Grant I.

(2) *Grant I.*—The sum of Rs. 200 provided for urinals should be utilized in the construction of additional latrines as recommended by the Sanitary Commissioner.

(3) *Grant II.*—The entertainment of a drawing master on Rs. 20 is sanctioned, but the council's proposals to allow the fourth assistant master of the high school the maximum salary of his appointment and to increase the present salary of the gymnastic instructor to Rs. 12 cannot be approved owing to want of funds. These alterations should have been shown in the proposition statement. For the same reason the Director's suggestion to allot Rs. 100 for furniture and other grants to result schools cannot be adopted at present.

(4) *Grant III.*—The remarks of the Surgeon-General on the allotment for medical services will be awaited. In view of the fact that registration in 1894–95 was not satisfactory, the proposed increase of Re. 1 in the salary of the registrar of births and deaths will be disallowed. The municipal council's attention will be drawn to the remarks and suggestions made by the Sanitary Commissioner in paragraph 1 of his letter read above.

(5) *Grant V.*—The contribution for the central office establishments will be raised from Rs. 60 to Rs. 80, with reference to G.O., No. 2190 L., dated 19th November 1895.

5. The budget, as revised by Government, closes with a balance of Rs. 300, or only 1·5 per cent. of the estimated receipts.

6. The statements appearing in paragraphs 3, 5, 6 and 21 of the Chairman's letter were unnecessary and should be omitted in future.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Chairman, Municipal Council, Anantapur.
,, Collector of Anantapur.
,, President, District Board, Anantapur.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, Sanitary Engineer.
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LOCAL AND MUNICIPAL.

Issued

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JANUARY.

Municipal Budget.

Reviewing the Anantapur — for 1896-97.

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