

Local & Municipal Dept.
CURRENT No. 2116 L.

From

The Collector of
Madura

Dated 28th }
Received 1 AUG. 96 } July 1896.

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30-7-96.

Subject

Submitting explanation for the delay
in furnishing the report called for
in Government memorandum no. 160
dated 7th March 1894

Order No. 1430 Lmud 11/8/96
Recorded.

[7]

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.
G.O., DATED 11. 8. 96
No. 1429 L.

INDEXED.

When given for copying.

[Despatch Abstract.]

Preliminary Account of Provin-
cial Services.

Recording & Financial
reviewing the — for 1895-96

BACK PAPER, No.

OF 189

READ AGAIN ORDER OF GOVERNMENT, DATED
189 , No. , MISCELLANEOUS.

FURTHER PAPER, No.

OF 189

ENCLOSURES.

CURRENT No.

STATEMENT WITH DITTO.

ORDER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL (not paged).

N.B.—

- A — Copy in full
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Examined by

Nos. 426, 427, FINANCIAL, 16TH JULY 1896.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Accountant-General, dated 18th May 1896, No. B.J.H-4, submitting the preliminary account of Provincial Services for March 1896, and memorandum showing the approximate Provincial balance on 31st March 1896, including further adjustments that will be made in the final accounts for March 1896.

From the Public Works Department, dated 19th May 1896, No. 204 D., forwarding statement of Public Works receipts and charges for March 1896.

ORDER—No. 426, Financial, dated 16th July 1896.

The statement submitted by the Accountant-General has been revised with reference to the actuals furnished by the Public Works Department and the further adjustments expected to be made in the final accounts. The result is shown in the appendix to these proceedings.

2. The approximate actuals for 1895-96 compare with the budget and revised estimates as follows :—

	Budget estimate.	Revised estimate.	Approximate actuals.
	RS.	RS.	RS.
Opening balance	35.00	38.60	38.60
Receipts	322.08	330.89	331.70
Charges	357.08	369.49	370.30
	334.35	327.61	327.24
Closing balance	22.73	41.88	43.06

3. The principal variations in the receipts as compared with the budget are all in one direction :—

Land Revenue	+ 1.69
Stamps	+ 1.26
Excise	+ 1.64
Forest	+ 1.16
Law and Justice (Jails)	+ .88
Marine	+ 1.11

4. The following statement compares the approximate actual expenditure with the budget grant, the revised estimate and the altered grant:—

Heads.	Actuals as compared with		
	Budget grant.	Revised estimate.	Altered grant.
1. Refunds and drawbacks	Rs. — '05	Rs. — '03	Rs. — '05
3. Land Revenue	— '28	+ '12	+ '11
5. Salt	— '84	— '34	— '84
6. Stamps	+ '10	..	— '15
7. Excise	+ '04	..	— '06
9. Customs	— '07	+ '02	+ '02
10. Assessed taxes	..	..	..
11. Forest	— '63	— '18	— '28
12. Registration	— '17	+ '03	— '07
13. Interest	+ '05	..	..
15. Post Office	— '07	+ '02	+ '02
18. General Administration	+ '36	+ '02	— '11
19-A. Law and Justice—Courts	— '05	— '11	— '05
19-B. Law and Justice—Jails	— '77	— '07	— '07
20. Police	— '87	+ '64	+ '57
21. Marine	— '25	..	— '04
22. Education	— '60	+ '17	— '02
24. Medical	— '43	— '18	— '33
25. Political	..	— '02	— '04
26. Scientific and other Minor departments	— '19	+ '04	— '09
29. Superannuations	+ '37	+ '18	— '20
30. Stationery and Printing	+ '30	+ '04	— '60
32. Miscellaneous	+ '06	+ '11	+ '09
33. Famine Relief	+ '02	..	..
43. Minor Works and Navigation—Civil Officers	— '48	— '13	— '15
Do. —Public Works Department	— '32	— '28	+ '17
45. Civil Works—Civil Officers	+ '31	+ '01	— '13
Do. —Public Works Department	— '95	— '35	— '35
37. Construction of Railways	+ '22	..	..
38. State Railways	+ '14	..	..
Adjusting heads	+ '14	— '08	— '31
Total	— 7'11	— '37	— 2'96

The foregoing figures show considerable variations in the actuals as compared with the budget grant. There are also wide differences between the actuals and the altered grants under *Salt, Police, Medical, Stationery and Printing, Civil Works—Public Works Department and Adjusting Heads*. The present figures are, however, preliminary and subject to alteration; the results of the final adjustments will be awaited.

(True Extract.)

Chief Secretary.

To the Accountant-General.
 „ Revenue Department.
 „ Local and Municipal Department.
 „ Public Works Department.

ENDORSEMENT.—No. 427, Financial, dated 16th July 1896.

Copy to the Government of India, Finance and Commerce Department, with reference to resolution dated 23rd May 1894, No. 2564-A.

J. F. PRICE,
 Chief Secretary.

APPENDIX.

APPROXIMATE

RECEIPTS.

Of the Provincial Revenue and Expenditure
(In thousands)

Provincial Services.	Actuals.	Budget estimate.	Revised estimate.
To Sundry Revenue Heads as detailed—			
I. Land Revenue { Proper			
III. Salt	1,33,31	1,34,04	1,32,84
IV. Stamps	35,17	32,75	35,17
V. Excise	1,60	1,97	1,50
VII. Customs	59,76	58,50	59,85
VIII. Assessed Taxes	35,89	34,25	35,87
IX. Forest	80	61	88
X. Registration	11,43	11,20	11,45
XII. Interest	10,51	9,35	10,25
XIII. Post Office	6,11	6,10	6,20
XVI-A. Law and Justice—Courts of Law	1,57	1,68	1,58
XVI-B. Law and Justice—Jails			
XVII. Police	7,41	7,17	7,55
XVIII. Marine	4,60	3,72	4,35
XIX. Education	4,61	4,67	4,60
XX. Medical	1,13	2	1,13
XXI. Scientific and other Minor Departments	1,95	1,82	1,82
XXII. Superannuations	1,33	94	1,09
XXIII. Stationery and Printing	2,17	1,81	2,14
XXV. Miscellaneous	46	39	43
XXX. Minor Works and Navigation	1,31	1,14	1,35
XXXII. Civil Works	1,61	1,57	1,63
	11	7	12
	46	28	60
Total, Ordinary Receipts as per Civil Books ..	3,23,30	3,14,05	3,22,40
To Public Works Receipts—			
XXVI. State Railways—Gross Traffic Receipts	2,46	2,25	2,48
XXX. Minor Works and Navigation	1,54	1,79	1,70
XXXII. Civil Works	1,39	1,25	1,30
	5,39	5,29	5,48
To Receipts under Adjusting Heads—			
From Local Funds (Act V of 1884)—			
Education		1	
Proportionate cost of Medical College	26	8	24
Inspecting Sanitary Agency	26	25	27
Cutlers' Establishment in the Medical Storekeeper's office	1	1	1
Medical Reserve Staff	3	3	3
Public Works	19	30	20
Half the cost of the Māyavaram-Muttupet Railway	63	89	63
Stationery supplied from Central Stores	10		10
Printing work executed by Government Presses	12	11	11
Controlling Establishment at the Presidency	59	60	56
Repayment of Contribution made to wipe off deficits in previous years	10		10
From Local and Special funds—			
Local Fund Audit Clerks	31	28	30
	41	18	46
	3,01	2,74	3,01
Total ..	3,31,70	3,22,08	3,30,89
Add opening balance of the year ..	38,60	35,00	38,60
Total ..	3,70,30	3,57,08	3,69,49

ACCOUNT

of the Government of Madras for 1895-96.
(of rupees.)

DISBURSEMENTS.

Provincial Services.	Actuals.	Budget grant.	Alterations as per G.O., No. 212, Financial, dated 31st March 1896.	Altered grant.	Revised estimate.
	RS.	RS.	RS.	RS.	RS.
By Sundry Charge Heads as detailed—					
1. Refunds and Drawbacks	1,20	1,25	— 39	1,25	1,23
3. Land Revenue	52,01	52,29	—	51,90	51,89
6. Salt	6,09	6,93	+ 25	6,93	6,43
6. Stamps	2,61	2,51	+ 10	2,76	2,61
7. Excise	1,75	1,71	— 9	1,81	1,75
9. Customs	2,29	2,36	—	2,27	2,27
10. Assessed Taxes	12	12	— 35	12	12
11. Forest	7,22	7,85	— 10	7,50	7,40
12. Registration	4,08	4,25	+ 5	4,15	4,05
13. Interest on Ordinary Debt	1,53	1,53	—	1,58	1,58
15. Post Office	88	95	+ 9	86	86
16. General Administration	10,10	9,74	+ 47	10,21	10,08
19-A. Law and Justice—Courts	46,69	46,74	— 70	46,74	46,80
19-B. Law and Justice—Jails	10,33	11,10	— 1,44	10,40	10,40
20. Police	45,72	46,59	— 21	45,15	45,08
21. Marine	15	40	— 58	19	15
22. Education	16,71	17,31	— 10	16,73	16,54
24. Medical	12,85	13,28	+ 4	13,18	13,03
24. Political	83	83	+ 10	87	85
26. Scientific and other Minor Departments	4,04	4,23	+ 57	4,13	4,00
29. Superannuations	14,87	14,50	+ 90	15,07	14,69
30. Stationery and Printing	8,35	8,05	+ 3	8,95	8,31
32. Miscellaneous	1,59	1,53	+ 2	1,50	1,48
33. Famine Relief	2		+ 33	2	2
43. Minor Works and Navigation	3,72	4,20	+ 56	3,87	3,85
45. Civil Works { Agency, &c.	1,95	1,46	+ 2,68	2,02	1,98
{ Municipal	6,87	4,25		6,93	4,83
Total, Ordinary Charges as per Civil Books ..	2,64,62	2,65,96	+ 1,13	2,67,09	2,62,28
By Public Works Charges—					
37. Construction of Railways	60	38	+ 22	60	60
38. State Railways (Working Expenses)	1,54	1,40	+ 14	1,54	1,54
41. Miscellaneous Railways			— 1,49		
43. Minor Works and Navigation	32,20	33,52	— 4,60	32,03	32,48
45. Civil Works	25,25	30,20		25,60	27,60
	59,59	65,50	— 5,73	59,77	62,22
By Disbursements under Adjusting Heads—					
To Local Funds (Act V of 1884)—					
Education	1,03	90	+ 29	2,80	2,62
Miscellaneous	35	35			
Public Works	1,16	1,25			
Half the net traffic receipts of the Māyavaram-Muttupet Railway	49	38	+ 16	54	49
	3,03	2,89	+ 45	3,34	3,11
Total ..	3,27,24	3,34,35	— 4,15	3,30,20	3,27,61
Add Approximate closing balance of the year ..	43,06	22,73	+ 4,15	26,88	41,88
Total ..	3,70,30	3,57,08		3,57,08	3,69,49

CURRENT No. 2130

FINANCIAL.

Issued:

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Encl. 58C

G.O., &c., Nos. 426, 427,
16th July 1896.

JULY.

Preliminary Account of Provincial Services.

Reviewing the — for 1895-96. Copy to the Government of India.

order No 1429 Lmisi 7/11/89

Recorded

V.R.
18/96

W. H. 96

12/8

MADRAS RECORD OFFICE.

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	M. D.	1528	9/12			

For
d. Municipal
CURRENT MUNICIPAL DEPT.
1896-11-8-96
1425
L. J. Depe
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INDEXED.
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[Despatch Abstract.]
Railway.
Recording letter from the
President D. B. Jayaraj
Submitting resolution
of the D. B. abandoning
the Mayavaram-Tangalore
line.
Conclusion to the effect that
the Mayavaram-Tangalore
line should be definitely abandoned as it will not be
[with order]