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# Local & Munl. (1896) Department.

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G.O., No. 137 Mn

DATED 24 January 96

[Despatch Abstract.]

Municipal Budget.

Reviewing the Erode -- for 1896-97.

## BACK PAPERS.

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LOCAL AND MUNICIPAL DEPARTMENT

Papers to be read in Proceedings :—

Current No. 20m of 1896, dated 23rd December, from the Chairman Mc. Erode.

Current No. 173m of 1896, dated 16th January 96 from the D.P.I.

Current No of 189 , dated from the

Current No. of 189 , dated from the

*Order*— No 137 m. 2/24-1-96

The estimated receipts and charges of the Erode Municipality for 1896-97, as passed by Government, are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95.

| | Actuals, 1894-95. | Budget Estimate, 1895-96. | Revised Estimate, 1895-96. | Budget estimate 1896-97. |
|---|---|---|---|---|
| **Receipts.** | Rs. | Rs. | Rs. | Rs. |
| Balance brought forward .. .. .. | 4387 | 630 | ~~2360~~ 630 | 4040 ~~2370~~ 3 |
| Tax on Arts .. .. .. .. | .. | .. | .. | 1500 |
| Tax on Buildings and Lands .. .. .. | 6123 | 5660 | 6200 | 5860 |
| Water-Tax on Buildings and Lands .. .. .. | .. | .. | .. | .. |
| Tax on Vehicles and Animals .. .. .. | 654 | 680 | 820 | 780 |
| Tax on Carts .. .. .. .. | 1044 | 1050 | 1050 | 1050 |
| Tolls .. .. .. .. .. | ~~2794~~ 2794 | 2790 | 3390 | 2820 |
| Realizations under Special Acts .. .. .. | .. | .. | .. | .. |
| Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. | 223 | 1170 | 1210 | 180 |
| Conservancy Receipts .. .. .. .. | 136 | 150 | 150 | 150 |
| Fees and Revenue from Educational Institutions .. | 780 | 800 | 1340 | 2380 |
| Fees and Revenue from Medical Institutions .. .. | 23 | 30 | 20 | 110 |
| Income from Markets and Slaughter-houses .. .. | 1588 | 1550 | 1650 | 1640 |
| License fees .. .. .. .. .. | 218 | 220 | 220 | 230 |
| Other fees .. .. .. .. .. | 142 | 160 | 190 | 160 |
| Fines under Municipal and other Acts .. .. | 122 | 150 | 200 | 180 |
| Interest on Investments and premium on Loans .. .. | .. | .. | .. | .. |
| Grants and Contributions from Government .. .. | 192 | 310 | 310 | 340 |
| Do. from Local Boards .. .. | 1000 | 850 | 930 | 920 |
| Do. from other bodies .. .. | 127 | 130 | ~~180~~ 130 | ~~220~~ 120 |
| Recoveries for services to private individuals .. .. | 303 | 300 | 320 | 400 |
| Miscellaneous .. .. .. .. .. | 23 | .. | 40 | .. |
| Loans .. .. .. .. .. .. | .. | .. | .. | .. |
| Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund | .. | .. | .. | .. |
| Advances Recovered .. .. .. .. | .. | .. | .. | .. |
| Total .. | ~~19872~~ 19442 | 16630 630 16000 | ~~20870~~ 18850 630 18220 | ~~21940~~ 21140 2320 18820 |

| Charges. | Actuals, 1894-95. | Budget Estimate, 1895-96. | Revised Estimate, 1895-96. | Budget Estimate, 1896-97. |
|---|---|---|---|---|
| | Rs | Rs. | Rs. | Rs. |
| GRANT I. | | | | |
| *New Works*— | | | | |
| Communications .. .. .. .. | 2,722 | 1,490 | 1,490 | 1,500 |
| Buildings .. .. .. .. .. | 351 | 370 | 370 | 1,050 |
| Drainage .. .. .. .. .. | 33 | 30 | 30 | - |
| Water-supply .. .. .. .. .. | 1002 | - | - | - |
| *Repairs*— | | | | |
| Communications .. .. .. .. | 1,440 | 770 | 770 | 800 |
| Buildings .. .. .. .. .. | 437 | 540 | 540 | 880 |
| Drainage .. .. .. .. .. | 271 | 300 | 290 | 310 |
| Water-supply .. .. .. .. .. | 223 | 210 | 170 | 160 |
| Establishment .. .. .. .. .. | 237 | 240 | 240 | 240 |
| Tools and Plant and other Stores .. .. .. | 15 | 10 | 10 | 10 |
| Contributions for Public Works .. .. .. | - | - | - | - |
| Total .. | 6731 | 3960 | 3910 | 4950 |
| GRANT II— | | | | |
| Training Schools .. .. .. .. | 33 | 60 | 20 | - |
| Municipal Schools— | | | | |
| (*a*) On the Salary System .. .. .. | - | - | 500 | 3290 |
| (*b*) On the Salary Result System .. .. | 1954 | 1800 | 1880 | 430 |
| Salary Grants .. .. .. .. .. | - | - | - | - |
| Result Grants .. .. .. .. .. | 265 | 300 | 260 | 300 |
| Combined Grants .. .. .. .. .. | - | - | - | - |
| Inspection .. .. .. .. .. | 249 | 260 | 240 | 250 |
| Miscellaneous .. .. .. .. .. | - | 100 | - | 270 |
| Total .. | 2501 | 2520 | 2900 | 4540 |
| GRANT III— | | | | |
| Hospitals and Dispensaries .. .. .. | 2481 | 2350 | 2730 | 2750 |
| Contributions .. .. .. .. .. | 124 | 90 | 90 | 90 |
| Vaccination .. .. .. .. .. | 165 | 260 | 250 | 260 |
| Registration of Births and Deaths .. .. .. | 101 | 120 | 100 | 120 |
| Conservancy, Road-cleaning and Road-watering .. | 3452 | 3770 | 3620 | 3660 |
| Total .. | 6323 | 6590 | 6790 | 6880 |
| GRANT IV— | | | | |
| Lighting .. .. .. .. .. | 1018 | 720 | 770 | 1010 |
| Markets and Slaughter houses .. .. .. | 93 | 100 | 100 | 100 |
| Choultries .. .. .. .. .. | 97 | 100 | 100 | 100 |
| Travellers' Bungalows .. .. .. .. | - | - | - | - |
| Avenues .. .. .. .. .. | 142 | 150 | 160 | 150 |
| Public Garden, Survey of Land, Fire and other charges. | 1116 | 580 | 540 | 570 |
| Total .. | 2466 | 1650 | 1670 | 1930 |
| GRANT V— | | | | |
| Supervision and Management .. .. .. | 1177 | 1300 | 1280 | 1610 |
| Repayment of Debt .. .. .. .. | - | - | - | - |
| Interest on loan .. .. .. .. .. | - | - | - | - |
| Advances Recoverable .. .. .. .. | 40 | - | - | - |
| Refunds .. .. .. .. .. | 5 | - | - | - |
| Discount .. .. .. .. .. | - | - | - | - |
| Pensions and Gratuities .. .. .. .. | - | - | - | - |
| Investments .. .. .. .. .. | 629 | 610 | 2040 | 2030 |
| Balance .. .. .. .. .. | | | | |
| Total .. | 19872 | 16630 | 20570 | 21940 |

Revised Estimate for 1895-96.

2. The Current receipts and charges are now estimated at Rs 18220 and Rs 16530 respectively against Rs 16000 and Rs 16020, and detailed in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, school fees and fines, and that in the charges under grants II and III. The collections under the taxes on buildings and lands during the first eight months of the year were not satisfactory. Pending receipt of the report called for from the Chairman in para 1 of ~~Ro~~ No 43 dated 9th January 1896, the provision made for opening a high school here and in the budget Estimate for 1896-97, will be allowed to stand. The allotment for contribution to the Central office Establishments will be reduced to the original budget figure of Rs 80. The balance to be carried forward to the ensuing year's budget will then be Rs 2,330.

Budget Estimate for 1896-97.

3. Receipts.— The receipts for the ensuing year are placed at—

1882, against Rs 18,220 in the revised estimate, the increase which appears mainly under the tax on arts, and fees from educational institutions, being partially counterbalanced by a decline under tolls and Sale proceeds of lands.

4. Charges (1) The probable Charges are put down at Rs 19,910, against the revised estimate of Rs 16,520, the increase lying chiefly under heads I and II.

(2) Head I:- None of the new works provided for in the budget should be undertaken until the plans and estimates for them have been approved by Competent authority.

(3) Head II:- The proposed transfer of one of the municipal Salary-result schools, to the Salary system, the increase in the Salaries of its teachers shown in the proposition statement, but to which no reference has been made in the Chairman's letter, and the entertainment of a drawing master on Rs 15 are sanctioned, but the increase in the Salaries of the teachers of the Karungal-palayam School will be disallowed if the Govt is not satisfied of its necessity.

(4) Head III:- The entertainment of an additional peon on Rs 5, is sanctioned. The other allotments under this head will be passed subject to the remarks of the Surgeon general and the Sanitary Commissioner.

(5) Head IV:- The alterations in the municipal office & Collection Establishments, proposed in para. 2 of the Chairman's letter, are approved.

5. The budget as revised by Govt closes with a balance of Rs 1,260 or 6.7 percent of the estimated receipts.

V.R. 21/1/96 — W.W.P. 22.1.96 — 24/1/96.

To
The Chairman mc Erode 1/2
" Collector of Coimbatore 1/3
" Presidt V.B. 1/8
" Accountant General 1/7
" Director of Public Instn 1/11
" Surgeon General 1/6
" Sanitary Commissioner 1/5
" Engineer 1/3
Editors' Table. Dy No. 61/2/96

Erode municipal Budget

for 1896-97

207-173 Mun

Budget Statement
of the
Erode Municipality
for the Year 1896-97

287 Mun

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Erode during the official year 1896-97.

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Rs. A. P. | Rs. A. P. | Rs A. P. | Rs. A. P. | Rs. A. P. |
| 1. BALANCE BROUGHT FORWARD— | | | | | |
| *a.* Municipal Fund .. .. | 3680 - - | | 1980 - - | 310 - - | 4068 2 11 |
| *b.* Endowments .. .. | 360 | | 370 - - | 320 - - | 319 3 8 |
| *c.* Water-tax Fund .. .. | | 4040 - - | 2350 570 1720 | | |
| 2. MUNICIPAL RATES AND TAXES— | | | | | |
| *a.* Tax on arts, &c. (section 53) .. | 1500 - - | | | | |
| *b.* Tax on buildings (section 63) .. | 5200 - - | | 5500 - - | 5000 - - | 5337 15 7 |
| *c.* Tax on lands (section 63) .. | 660 - - | | 700 - - | 660 - - | 785 5 2 |
| *d.* Water-tax on buildings and lands (section 75) .. .. | | | | | |
| *e.* Tax on vehicles with springs and palanquins (section 77) .. | 180 - - | | 210 - - | 80 - - | 78 - - |
| *f.* Tax on animals (section 77) .. | 600 - - | | 610 - - | 600 - - | 576 4 - |
| *g.* Tax on carts and other vehicles without springs (section 85) .. | 1050 - - | | 1050 - - | 1050 - - | 1044 2 - |
| *h.* Tolls (section 91)— | | | | | |
| Gross receipts 4200 - - | | | | | |
| Less Local Fund share 1400 .. | 2820 - - | 12010 - - | 3390 - - | 2790 - - | 2794 1 2 Stat |
| *i.* Penalties on account of— 1380 | | | | | |
| i. Tax on arts .. 4200 .. | | | | | |
| ii. Tax on buildings 2820 .. | | | | | |
| iii. Tax on lands .. .. | | | | | |
| iv. Water-tax on buildings and lands .. .. | | | | | |
| v. Tax on vehicles, &c. .. | | | | | |
| vi. Tax on animals .. .. | | | | | |
| vii. Tax on carts, &c. .. | | | | | |
| viii. Evasion of tolls .. .. | | | | | |
| 3. REALIZATIONS UNDER SPECIAL ACTS— | | | | | |
| *a.* Pounds .. .. .. | | | | | |
| *b.* Ferry rents .. .. .. | | | | | |
| *c.* Fees under Act II of 1888 .. | | | | | |
| Carried forward .. | | 12010 | 11460 | 10180 | 10615 11 11 |

## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Erode during the official year 1896-97.—*cont.*

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 12010 | 11460 | 10180 | 10615 11 11 |
| 4. Revenue derived from Municipal property and powers apart from taxation— | | | | | |
| *a.* i. Rent of lands .. .. | 10 | | 10 | 10 | 11 |
| ii. Rent of buildings .. | 50 | | 50 | 50 | 43 5 9 |
| iii. Avenue receipts .. .. | 60 | 120 | 60 | 60 | 71 |
| iv. Fees from Travellers' Bungalows .. .. .. | | | | | |
| *b.* i. Sale-proceeds of lands and buildings .. .. | | | 1000 | 1000 | |
| ii. Produce of lands, gardens, &c. | 10 | | 20 | 20 | 20 9 9 |
| iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. .. .. | 50 | 60 | 70 | 30 | 77 2 6 |
| *c.* Conservancy receipts— | | | | | |
| Sale-proceeds of night-soil, street refuse, &c. .. .. | 150 | 150 | 150 | 150 | 135 13 |
| *d.* i. Fees from educational institutions .. .. | 2380 | | 1340 | 800 | 779 8 11 |
| ii. Other revenue from educational institutions .. | | 2380 | | | |
| *e.* i. Sale-proceeds and composition fees of medicines .. | 10 | | 20 | 30 | 22 7 |
| ii. Other Hospital receipts .. | | 10 | | | |
| *f.* i. Income from markets .. | 1400 | | 1410 | 1320 | 1350 8 |
| ii. „ slaughter-houses. | 240 | 1640 | 240 | 230 | 230 4 |
| *g.* Other fees .. .. .. | | | | | |
| i. Distraint fees .. .. | 10 | | 10 | 20 | 1 |
| ii. License fees .. .. | 230 | | 220 | 220 | 217 6 11 |
| iii. Cartstand fees .. .. | 150 | 390 | 180 | 140 | 140 |
| iv. Other fees (pound, Brick, & Rent | | | | | 1 |
| *h.* Fines under Municipal and other Acts .. .. .. | 180 | 180 | 200 | 150 | 122 4 |
| *i.* Interest on investments— | | | | | |
| i. General, including choultries .. .. .. | | | | | |
| ii. Educational .. .. | | | | | |
| iii. Medical .. .. | | | | | |
| *j.* Premium on loans .. .. | | | | | |
| Carried forward .. | | 16940 | 16440 | 14410 | 13839 1 9 |



## Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Erode during the official year 1896-97.—*cont.*

| — | 1896-97. Details of Minor Heads | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 16940 | 16440 | 14410 | 13839 1 9 |
| 5. Grants and contributions— | | | | | |
| *a.* From Government— | | | | | |
| i. Education— | | | | | |
| Normal stipends .. | | | 40 | 40 | |
| Buildings .. .. | | | | | |
| Municipal Schools .. | 150 | 150 | 80 | 80 | |
| Other purposes .. .. | 110 | | | | |
| ii. Medical .. .. | | | | | |
| iii. Other purposes— | | | | | |
| Communications .. | | | | | |
| Water-supply .. .. | | | | | |
| Drainage .. .. | | | | | |
| Sanitation .. .. | | | | | |
| Other purposes Kathadi. | 190 | 190 | 190 | 190 | 192 |
| *b.* From Local Boards— | | | | | |
| i. Education .. .. | | | | | |
| ii. Medical .. .. | | | 930 | 850 | 1000 |
| iii. Other purposes .. .. | | | | | |
| *c.* Other grants and contributions— | | | | | |
| i. Education .. .. | 120 | | 120 | 130 | 127 6 9 |
| ii. Medical .. .. | 100 | | 60 | | |
| iii. Other purposes .. .. | | 220 | | | |
| 6. Miscellaneous— | | | | | |
| *a.* Recoveries on account of services rendered to private individuals— | | | | | |
| i. Private scavenging .. | 400 | | 320 | 300 | 301 4 |
| ii. Other purposes .. .. | | 400 | | | 2 |
| *b.* Other items— | | | | | |
| i. Fishery rents .. .. | | | | | |
| ii. Refunds of Expenditure of previous year .. .. | | | 50 | | 3 2 8 |
| iii. Fee for numbering carts, &c. | | | 10 | | 20 3 |
| iv. Other items .. .. | | | | | |
| Carried forward .. | | 17900 | 18220 | 16000 | 15484 15 5 |

## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Erode during the official year 1896-97—*cont.*

| | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Budget Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 17900 | 18220 | 16000 | 15484 15 5 |
| 7. EXTRAORDINARY AND DEBT— | | | | | |
| *a.* Sale-proceeds of Government securities and withdrawals from Savings Bank. | | | | | |
| *b.* Loans— | | | | | |
| i. From Government .. | | | | | |
| ii. In the market from private individuals .. .. | | | | | |
| *c.* Realizations of Sinking fund for repayment of loans. | | | | | |
| *d.* Advances— | | | | | |
| i. Permanent .. .. | | | | | |
| ii. Others .. .. | | | | | 2 9 |
| Total Receipts .. | | 17900 | 18220 | 16000 | 15485 2 2 |
| | | 4040 | 2350 | 630 | 4387 15 7 |
| Grand Total .. | | 21940 | 20570 | 16630 | 19872 8 9 |

### Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6¼ per cent. and tax on lands at annas 2 6¼ per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at per cent.
4. Tax on vehicles and animals is levied at ——— the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at 1/2 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O No 152 M mis & 3rd Feby 1891 & 1575 Mmis & 31st Oct 1893
8. The house-tax registers were last revised in the official year and the land tax registers in the official year.
9. Total extent of land assessed is acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—



## Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1896-97.

| Name of Institution. | 1 | Amount of Funded Capital. | Opening Balance. | Interest, Produce of Land, or Rent of buildings. | Appropriation from Capital for Expenditure. | Private Contributions and Donations | Sale of Medicines or Sundry Property. | Total (Columns 4—7). | Contributions from Local Funds. | Contributions from Provincial Funds. | Total Receipts (Columns 3, 8 and 9). | Appropriation from Municipal Funds (Column 16 *minus* Column 10). | Invested. | Current Charges. | Total (Statement II.) | Allotted for Public Works, (Statement II-A.). | Total Charges (Column 14 *plus* Column 15). | Closing Balance (Column 10 *minus* Column 16). | REMARKS. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. | |
| Agraharam Chattram | | | 26.12.3 | | | | | | | 84-- | 573.9 | 42.12.3 | | 50-- | 50-- | 50-- | 100-- | | |
| Railway Chattram | | | 390.7.4 | | | | | | | 108-- | 498.7.4 | | | 50-- | 50-- | 50-- | 100-- | 398.7.4 | |
| | | | 363.11.1 | | | | | | | 192-- | 535.11.1 | 42.12.3 | | 100-- | 100-- | 100-- | 200-- | 335.11.1 | |

# Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97.

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| GRANT I—(*Public Works*)— | | | | | |
| 1. New Works— | | | | | |
| *a.* Communications .. .. | 1500 - - | | 1490 - - | 1490 - - | 2721 7 8 |
| *b.* Buildings .. .. | 1050 - - | | 370 - - | 370 - - | 351 6 4 |
| *c.* Drainage .. .. .. | | | 30 - - | 30 - - | 32 10 6 |
| *d.* Water-supply .. .. | | 2550 - - | | | 1002 1 3 |
| 2. Repairs— | | | | | |
| *a.* Communications .. .. | 800 - - | | 770 - - | 770 - - | 1439 10 2 |
| *b.* Buildings .. .. | 880 - - | 1680 - - | 540 - - | 540 - - | 436 13 10 |
| *c.* Drainage— | | | | | |
| i. Repairs to works .. | 20 - - | | 10 - - | 10 - - | |
| ii Establishment for flushing drains, &c. .. .. | 290 - - | 310 - - | 280 - - | 290 - - | 271 1 7 |
| *d.* Water-supply— | | | | | |
| i. Repairs to works, machinery, &c. .. .. | 100 - - | | 100 - - | 150 - - | 44 1 4 |
| ii. Establishment .. .. | 50 - - | | 60 - - | 50 - - | 171 3 11 |
| iii. Contingencies .. .. | 10 - - | 160 - - | 10 - - | 10 - - | 8 2 3 |
| 3. Establishment .. .. | 240 - - | 240 - - | 240 - - | 240 - - | 237 5 - |
| 4. Tools and Plant and other stores. | 10 - - | 10 - - | 10 - - | 10 - - | 15 4 3 |
| 5. Contributions— | | | | | |
| *a.* To Local Boards for works .. | | | | | |
| *b.* To Provincial Funds for scrutiny of estimates, &c. | | | | | |
| *c.* To others for public works .. | | | | | |
| Total, Grant I .. | | 4950 - - | 3910 - - | 3960 - - | 6731 4 1 |
| GRANT II—(*Education.*)— | | | | | |
| 1. Training Schools— | | | | | |
| *a.* Contributions to Local Boards .. | | | | | |
| *b.* Stipends to Normal students .. | | | 20 - - | 60 - - | 33 1 - |
| 2. Municipal Schools— | | | | | |
| i. On Salary System— | | | | | |
| *a.* Establishment .. .. | 2850 | | 250 | | |
| *b.* Contingencies .. .. | 440 - - | 3290 - - | 250 - - | | |
| Carried forward .. | | 3290 | 520 | 60 | 33 1 - |



# Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97—cont.

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 3290 - - | 520 - - | 60 - - | 33 1 - |
| GRANT II—(*Education*)—cont. | | | | | |
| ii. On Salary-Results System— | | | | | |
| *a.* Fixed Payments .. .. | 270 - - | | 1200 - - | 1200 - - | 1264 14 1 |
| *b.* Results Grants .. .. | 130 - - | | 520 - - | 520 - - | 525 8 11 |
| *c.* Contingencies .. .. | 30 - - | 430 - - | 160 - - | 80 - - | 163 12 - |
| 3. Salary Grants .. .. .. | | | | | |
| 4. Results Grants .. .. | 300 - - | 300 - - | 260 - - | 300 - - | 265 2 - |
| 5. Combined Grants— | | | | | |
| *a.* Fixed Payments .. .. | | | | | |
| *b.* Results Grants .. .. | | | | | |
| 6. Inspection— | | | | | |
| *a.* Contributions to Local Boards .. | | | | | |
| *b.* Municipal Inspectors— | | | | | |
| i. Establishment .. .. | 240 - - | | 230 - - | 240 - - | 228 - - |
| ii. Contingencies .. .. | 10 - - | 250 - - | 10 - - | 20 - - | 21 2 - |
| 7. Miscellaneous— | | | | | |
| *a.* Building, furniture, &c., grants .. | 50 - - | 50 - - | | 100 - - | |
| *b.* Common gymnasium— | | | | | |
| i. Establishment Draughtsman | 180 - - | | | | |
| ii. Contingencies .. .. | 40 - - | 220 - - | | | |
| *c.* Other items .. .. .. | | | | | |
| Total, Grant II .. | | 4540 - - | 2900 - - | 2520 - - | 2501 8 - |
| GRANT III—(*Sanitation and Medical Services.*) | | | | | |
| 1. Hospitals and Dispensaries— | | | | | |
| *a.* Establishment .. .. | 1800 - - | | 1790 - - | 1780 - - | 1467 1 - |
| *b.* Medicines and Supplies .. .. | 500 - - | | 600 - - | 250 - - | 285 1 11 |
| *c.* Diet of Patients .. .. | 200 - - | | 160 - - | 120 - - | 99 15 9 |
| *d.* Sundries and Contingencies .. | 250 - - | 2750 - - | 180 - - | 200 - - | 328 15 9 |
| *e.* Contributions to Local Boards .. | | | | | |
| &c., &., &c. .. | | | | | |
| Carried forward .. | | 2750 | 2730 | 2350 - - | 2481 2 5 |

## Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97—*cont.*

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 2750 | 2730 | 2350 | 2481 2 5 |
| **GRANT III—*Sanitation and Medical Services*—cont.** | | | | | |
| 2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR— | | | | | |
| i. Medical College .. | 40 | | 40 | 40 | 72 |
| ii. Sanitary Inspection .. | 40 | | 40 | 40 | 45 |
| iii. Medical Reserve staff .. | 10 | | 10 | 10 | 7 |
| iv. Cutlers' Establishment .. | | 90 | | | |
| *b.* CONTRIBUTIONS TO LOCAL BOARDS, &C., FOR— | | | | | |
| i. Medical Schools .. | | | | | |
| ii. Reserve staff .. .. | | | | | |
| &c., &c., &c. .. | | | | | |
| *c.* OTHER CONTRIBUTIONS .. .. | | | | | |
| 3. VACCINATION— | | | | | |
| *a.* Establishment .. .. | 180 | | 170 | 180 | 159 8 9 |
| *b.* Contingencies .. .. | 80 | 260 | 80 | 80 | 4 156 |
| *c.* Contributions to Local Boards .. | | | | | |
| 4. REGISTRATION OF BIRTHS AND DEATHS— | | | | | |
| *a.* Establishment .. .. | 100 | | 90 | 100 | 83 13 4 |
| *b.* Contingencies .. .. | 20 | 120 | 10 | 20 | 17 |
| 5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING— | | | | | |
| *a.* i. Establishment .. .. | 2820 | | 2770 | 2820 | 2807 1 11 |
| ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. .. | 250 | 3070 | 180 | 230 | 253 9 3 |
| *b.* Private scavenging— | | | | | |
| i. Establishment .. .. | 360 | | 260 | 300 | 234 12 |
| ii. Contingencies, such as cost of scavenging carts, &c. .. | 100 | 460 | 300 | 310 | |
| *c.* Cholera charges .. .. | 30 | | 30 | 30 | 1 4 |
| *d.* Contingencies .. | 50 | | 50 | 20 | 55 14 6 |
| Removal of night-soil &c. | 50 | 130 | 30 | 60 | 99 8 2 |
| Total, Grant III .. | | 6880 | 6790 | 6590 | 6322 9 6 |



## Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97—*cont.*

| — | 1896-97. Details of Minor Heads. | 1896-97. Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| **GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—** | | | | | |
| 1. LIGHTING— | | | | | |
| *a.* Establishment .. .. | 310 | | 310 | 320 | 293 4 4 |
| *b.* Contingencies .. .. | 700 | 1010 | 460 | 400 | 724 3 4 |
| 2. i. MARKETS— | | | | | |
| *a.* Establishment .. .. | 100 | | 100 | 100 | 93 4 8 |
| *b.* Contingencies .. .. | | 100 | | | |
| ii. SLAUGHTER-HOUSES— | | | | | |
| *a.* Establishment .. .. | | | | | |
| *b.* Contingencies .. .. | | | | | |
| 3. CHOULTRIES— | | | | | |
| *a.* Establishment .. .. | 100 | | 100 | 100 | 95 14 - |
| *b.* Contingencies .. .. | | | | | 14 - |
| *c.* Feeding Travellers .. .. | | 100 | | | |
| 4. TRAVELLERS' BUNGALOWS— | | | | | |
| *a.* Establishment .. .. | | | | | |
| *b.* Contingencies .. .. | | | | | |
| 5. AVENUES— | | | | | |
| *a.* Establishment .. .. | 140 | | 140 | 140 | 135 10 10 |
| *b.* Contingencies .. .. | 10 | 150 | 20 | 10 | 6 1 - |
| 6. PUBLIC GARDEN— | | | | | |
| *a.* Establishment .. .. | 50 | | 50 | 50 | 47 8 - |
| *b.* Purchase of seeds, repair of well, purchase of bullocks, &c. .. | 10 | 60 | 10 | 10 | |
| 7. SURVEY OF LAND .. .. .. | | | | | |
| 8. FIRE— | | | | | |
| *a.* Establishment .. .. | | | | | |
| *b.* Purchase of fire-engine, buckets, repairs, &c. .. .. | | | | | |
| 9. OTHER CHARGES— | | | | | |
| i. Work done for private individuals other than private scavenging .. .. .. | | | | | |
| Carried forward .. | | 1420 | 1190 | 1130 | 1396 12 2 |

## Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97—*cont.*

| — | 1896-97 Details of Minor Heads. | 1896-97 Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96 | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Brought forward .. | | 1420 | 1190 | 1130 | 1396 12 2 |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont. | | | | | |
| 9. Other Charges—*cont.* | | | | | |
| ii. Rewards for destruction of wild animals and snakes .. | 60 | | 60 | 60 | 47 |
| iii. Printing .. .. .. | 10 | | 10 | 20 | 1 8 |
| iv. Compensation for lands .. | 400 | | 350 | 400 | 405 14 1 |
| v. Other items .. .. | 100 | 510 | 30 | | 613 3 1 |
| | | | 90 | 100 | 48 5 7 |
| Total, Grant IV .. | | 1930 | 1670 | 1650 | 2465 10 11 |
| GRANT V— | | | | | |
| *a.* General Establishment— | | | | | |
| i. Office Establishment .. | 640 | | 470 | 480 | 476 4 2 |
| ii. Inspection .. .. | 180 | 820 | 140 | 180 | 180 |
| *b* Collection of Municipal Taxes— | | | | | |
| i. Establishment .. .. | 220 | | 190 | 200 | 203 15 |
| ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. .. | 30 | 250 | 10 | 30 | 14 4 8 |
| *c.* Collection of Tolls— | | | | | |
| i. Establishment .. .. | | | | | |
| ii. Contingencies .. .. | | | 30 | 30 | 73 |
| *d.* Office contingencies other than (*b*) (ii) .. .. .. | 450 | 450 | 330 | 300 | 159 7 2 |
| *e.* Contributions for Central office and Audit establishments .. | 90 | 90 | 90 | 80 | 70 |
| Total, Grant V .. | | 1610 | 1260 | 1300 | 1176 15 |
| Repayment of Debt— | | | | | |
| *a.* Instalments paid during the year. | | | | | |
| *b.* Invested on account of Sinking Fund (Value of securities purchased) .. .. .. | | | | | |
| *c.* Charges of investment .. | | | | | |
| Interest— | | | | | |
| *a.* On account of last year .. | | | | | |
| *b.* ,, of current year .. | | | | | |



## Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the official year 1896-97—*cont.*

| — | 1896-97 Details of Minor Heads. | 1896-97 Totals of Major Heads. | Revised Estimate for 1895-96. | Budget Estimate for 1895-96. | Actuals, 1894-95 (audited figures.) |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. |
| Advances recoverable— | | | | | |
| *a.* Permanent .. .. .. | | | | | |
| *b.* Others .. .. .. | | | | | 40 |
| Refunds of other than current collections .. | | | | | 4 15 7 |
| Discount .. .. .. .. | | | | | |
| Pensions and gratuities .. .. | | | | | |
| Investments— | | | | | |
| *a.* In Government securities for purposes other than Sinking Fund .. .. .. | | | | | |
| *b.* In Savings Bank .. .. | | | | | |
| Total Expenditure .. | | 19910 | 16530 | 16020 | 19242 15 7 |
| Balances— | | | | | |
| *a.* Municipal Fund .. .. | 1680 | | 3680 | 300 | 265 14 7 |
| *b.* Endowments .. .. | 350 | | 360 | 340 | 363 11 1 |
| *c.* Water-tax Fund .. .. | | | | 2030 | |
| Grand Total .. | | 21940 | 20570 | 16630 | 19872 8 9 |

### Note to Statement II.

*Position of the Municipality of* on 31*st March* 189

| Liabilities. | RS. | Assets. | RS. |
|---|---|---|---|
| Liabilities— | | Municipal Balance .. { Cash .. .. / Securities .. .. | |
| Balance of Loans .. .. .. | | Deposit Balance .. { Cash .. .. / Securities .. .. | |
| Deposits to be adjusted .. .. | | Sinking Fund of loans .. .. .. | |
| Other Liabilities (in detail) .. .. | | Funded Capital of endowed institutions, Hospitals, &c. .. .. .. .. | |
| | | Total .. | |
| | | Value of Premises, &c. .. .. .. | |
| | | Do. of Tools and plant .. .. .. | |
| | | Do. of Live stock .. .. .. | |
| | | Do. of Furniture .. .. .. | |
| | | Arrears of taxes, &c. .. .. .. | |
| | | Other assets (in detail) .. .. .. | |
| Total .. | | Total .. | |
| | | Claims— | |
| | | Advances Recoverable— | |
| | | Permanent advance .. .. | |
| | | Advances for works, &c. .. .. | |
| | | Total | |

## Statement II-A.—Details of Expenditure on Public Works.

### Part I.—New Works.

| No. | Project. | Amount of estimate. | Past expenditure. | | | Expenditure in 1896–97. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | | | 5 | | | 6 |
| | Erecting revetments | Rs. | Rs. | A. | P. | Rs. | A. | P. | |
| (a) | Communications Court at .. | | | | | | | | |
| 1 | " Agraharam st | | | | | 170 | - | - | |
| 2 | " Valayakara st | | | | | 150 | - | - | |
| 3 | Padayachi st | | | | | 150 | - | - | |
| | Eswaran Koil st | | | | | 70 | - | - | |
| | Chikkiloi st | | | | | 100 | - | - | |
| | Road opposite Bg Kutchery | | | | | 70 | - | - | |
| | New Agraharam st | | | | | 70 | - | - | |
| | Mantapam st | | | | | 50 | - | - | |
| | Vellala st | | | | | 50 | - | - | |
| | Adam across the jungle stream on Pondicherry | | | | | 240 | - | - | |
| | Erecting culverts Cole st | | | | | 150 | - | - | |
| | Mantararayana ayer lane | | | | | 40 | - | - | |
| | Tholuva st | | | | | 40 | - | - | |
| | | | | | | 100 | - | - | |
| | Total .. | | | | | 1500 | - | - | |
| (b) | Buildings .. .. .. | | | | | | | | |
| 1 | Erecting small pox shed | | | | | 300 | - | - | |
| 2 | Do Cont. Disease shed | | | | | 300 | - | - | |
| 3 | Culvert in front of Bg Dorappa ayyans house | | | | | 100 | - | - | |
| | Extending Municipal Primary school | | | | | 350 | - | - | |
| | Total .. | | | | | 1050 | - | - | |



## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part I.—New Works—*cont.*

| Number. | Project. | Amount of estimate. | Past expenditure. | | | Expenditure 189 –9 | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | | | 5 | | | 6 |
| | | Rs. | Rs. | A. | P. | Rs. | A. | P. | |
| (c) | Drainage .. .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| | Total .. | | | | | | | | |
| (d) | Water-supply .. .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2. | | | | | | | | | |
| 3 | | | | | | | | | |
| | Total .. | | | | | | | | |

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

| Number. | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | RS. | A. | P. | RS. | A. | P. | |
| (a) | Communications .. .. .. | | | | | | | Total mileage of roads, streets, lanes, &c., in the town. 15½ miles. |
| 1 | Metalling. | | | | | | | |
| 2 | Cauvery road | 120 | - | - | | | | Metalled or Gravelled } Unmetalled. |
| 3 | Sattyamangalam road | 50 | - | - | | | | |
| | Pondurai road | 50 | - | - | | | | |
| | Lord Napier st | 230 | - | - | | | | |
| | Court st | 100 | - | - | | | | |
| | Gravelling | | | | | | | Total mileage under maintenance. |
| | by Kolai st | 50 | - | - | | | | Metalled or Gravelled } 12½ miles. Unmetalled. 7½ |
| | Valluva st | 30 | - | - | | | | |
| | Oppanakara st | 30 | - | - | | | | 12½ miles. |
| | Sholuva st | 30 | - | - | | | | |
| | Repairing Culverts. | 110 | - | - | | | | |
| | Total .. | 800 | - | - | | | | |



Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

| Number. | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | RS. | A. | P. | RS. | A. | P. | |
| (b) | Buildings .. .. .. .. | | | | | | | |
| 1 | Repairing Municipal office | 130 | - | - | | | | |
| 2 | Store room. | 10 | - | - | | | | |
| 3 | Toll sheds | 60 | - | - | | | | |
| | Hospital and kitchen | 70 | - | - | | | | |
| | Sheds in the Hospital Compound | 50 | - | - | | | | |
| | Primary school | 70 | - | - | | | | |
| | Weekly Market sheds | 100 | - | - | | | | |
| | Cart stands | 50 | - | - | | | | |
| | Agraharam Chattram | 50 | - | - | | | | |
| | Railway Chattram | 50 | - | - | | | | |
| | Raja Market | 20 | - | - | | | | |
| | Latrines | 120 | - | - | | | | |
| | Raising Kannagapalayam latrine and pucka pucka benches. | 100 | - | - | | | | |
| | Total .. | 880 | - | - | | | | |

## Statement II-A.—Details of Expenditure, &c.—*cont.*

### Part II.—Repairs—*cont.*

| Number. | Project. | Grant. | | | Actual expenditure. | | | Remarks. |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | | 5 |
| | | Rs. | A. | P. | Rs. | A. | P. | |
| (*c*) | Drainage .. .. .. .. | | | | | | | |
| 1 | | | | | | | | |
| 2 | Repairing existing | | | | | | | |
| 3 | Drains. | 20 | - | - | | | | |
| | Total .. | 20 | - | - | | | | |
| (*d*) | Water-supply .. .. .. .. | | | | | | | |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| 3 | Repairing Public Wells | 100 | - | - | | | | |
| | Total .. | 100 | - | - | | | | |



## Statement II-B.—Details of Municipal Establishments.

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT I.—2. *c.* Drainage— | | | | | | | |
| Overseers .. .. .. .. .. | " | " | " | " | " | " | " |
| Drain cleaners .. .. .. .. | 6 | 24 | - | - | 288 | - | - |
| Total .. | 6 | 24 | - | - | 288 | - | - |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | | | | | 288 | " | " |
| *d.* Water works— | | | | | | | |
| Overseers .. .. .. .. | | | | | | | |
| Watchmen .. .. .. .. | 1 | 4 | - | - | 48 | - | - |
| Total .. | 1 | 4 | - | - | 48 | - | - |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | | | | | 48 | - | - |
| 3. General— | | | | | | | |
| Overseers .. .. .. .. | 1 | 20 | - | - | 240 | - | - |
| Maistries .. .. .. .. .. | " | " | " | " | - | - | - |
| Total .. | 1 | 20 | - | - | 240 | - | - |
| Deduct Fines and Stoppages .. | | | | | " | " | " |
| Add arrears for last year paid this year .. | | | | | " | " | " |
| Balance (Statement II) .. | | | | | 240 | - | - |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| —— | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT II.—Education— | | | | | | | |
| 1. Training Schools— | | | | | | | |
| Pupils receiving scholarships .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 2. Municipal Schools— | | | | | | | |
| High School. On the Salary System— | | | | | | | |
| Head Master .. .. .. .. | 1 | 45 | | | 540 | | |
| 1st Assistant Master .. .. .. .. | 1 | 30 | | | 360 | | |
| 2nd " " .. .. .. .. | 1 | 25 | | | 300 | | |
| 3d " " " " | 1 | 20 | | | 240 | | |
| Peon | 1 | 5 | | | 60 | | |
| | 5 | 125 | | | 1500 | | |
| Pry School Head master | 1 | 25 | | | 275 | | |
| 1st asstt | 1 | 15 | | | 165 | | |
| 2 and 3rd asstts | 2 | 24 | | | 264 | | |
| 4 and 5 Do | 2 | 18 | | | New 198 | | |
| 6 Do | 1 | 8 | | | 88 | | |
| 7 Do | 1 | 7 | | | 77 | | |
| Hindustani Teacher | 1 | 10 | | | 120 | | |
| Gymnastic Instructor | 1 | 12 | | | 132 | | |
| Peon | 1 | 4 | | | 44 | | |
| | 11 | 123 | | | 1353 | | |
| Total .. | 16 | 248 | | | 2853 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 2853 | | |

11 months



## Statement II-B.—Details of Municipal Establishments—*cont.*

| —— | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT II.—Education—*cont.* | | | | | | | |
| b. On the Salary Result System— | | | | | | | |
| Municipal Primary School | | | | | | | |
| Head master— | 1 | 15 | | | 15 | | |
| 2nd Do | 1 | 10 | | | 10 | | |
| 3&4 Do | 2 | 16 | | | 16 | | |
| 5.6&7 Do | 3 | 18 | | | 18 | | |
| 8 Do | 1 | 5 | | | 5 | | |
| Hindustani Teacher | 1 | 8 | | | 8 | | |
| Gymnastic Do | 1 | 10 | | | 10 | | |
| Peon | 1 | 4 | | | 4 | | |
| | 11 | 86 | | | 86 | | |
| Karungalpalayam School | | | | | | | |
| Head master | 1 | 9 | | | 108 | | |
| 2nd Do | 1 | 14/6 | | | 72 | | |
| Peon | 1 | 15/8 | | | 6 | | |
| | 3 | 15 | 8 | | 186 | | |
| Total .. | 14 | 101 | 8 | | 272 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 272 | | |

for 1 month

Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT II.—EDUCATION—*cont.* | | | | | | | |
| 6. INSPECTION— | | | | | | | |
| Inspecting schoolmaster .. .. .. | 1 | 20 | | | 240 | | |
| Total .. | 1 | 20 | | | 240 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 240 | | |
| 7. ~~GYMNASTIC INSTRUCTORS~~ .. .. .. | | | | | | | |
| Drawing master | 1 | 15 | | | 180 | | |
| Total .. | 1 | 15 | | | 180 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 180 | | |



Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT III.—SANITATION AND MEDICAL SERVICES— | | | | | | | |
| 1. HOSPITALS AND DISPENSARIES— | | | | | | | |
| Medical Subordinates .. .. .. | 1 | 109 | 6 | | 1312 | 8 | |
| " " .. .. .. | " | " | " | " | " | " | " |
| Midwife .. .. .. .. .. | 1 | 10 | | | 120 | | |
| Clerk .. .. .. .. .. | " | " | " | " | " | " | " |
| Compounder .. .. .. .. | 1 | 12 | | | 144 | | |
| Servants .. Ward Cooly .. | 1 | 7 | | | 84 | | |
| " .. Cook .. .. | 1 | 5 | | | 60 | | |
| " .. Jotty .. | 1 | 5 | | | 60 | | |
| Dhoby | 1 | 2 | | | 24 | | |
| | 7 | 150 | 6 | | 1804 | 8 | |
| Total .. | 7 | 150 | 6 | | 1804 | 8 | |
| Deduct Fines and Stoppages .. | | | | | - | - | |
| Add arrears for last year paid this year .. | | | | | - | - | |
| Balance (Statement II) .. | | | | | 1804 | 8 | |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| 3. Vaccination— | | | | | | | |
| Vaccinators .. .. .. .. | 1 | 15 | - | - | 180 | - | - |
| Peons .. .. .. .. .. | | | | | | | |
| Total .. | 1 | 15 | - | - | 180 | - | - |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 180 | - | - |
| 4. Registration— | | | | | | | |
| Registrars .. .. .. .. .. | 1 | 8 | - | - | 96 | - | - |
| Peons .. .. .. .. .. | | | | | | | |
| Total .. | 1 | 8 | - | - | 96 | - | - |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 96 | - | - |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| 5. *a.* "Conservancy, Road-cleaning and Road-watering."— | | | | | | | |
| Nuisance Inspectors .. .. .. | 1 | 20 | - | - | 240 | - | - |
| ,, .. .. .. .. | | | | | | | |
| ,, .. .. .. .. | | | | | | | |
| Maistries .. .. .. .. | 5 | 30 | - | - | 360 | - | - |
| Scavengers .. .. .. .. | 9 | 54 | - | - | 648 | - | - |
| Do Sweepers .. .. .. .. | 24 | 96 | - | - | 1152 | - | - |
| | 46 | 235 | - | - | 2820 | - | - |
| Total .. | 46 | 235 | - | - | 2820 | - | - |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 2820 | - | - |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT III.—Sanitation and Medical Services—*cont.* | | | | | | | |
| *b.* Private Scavenging— | | | | | | | |
| Inspectors .. .. .. .. | | | | | | | |
| Maistries .. .. .. .. | | | | | | | |
| Scavengers .. .. .. .. | 6 | 30 | - | - | 360 | - | - |
| Total .. | 6 | 30 | - | - | 360 | - | - |
| Deduct Fines and Stoppages .. | | | | | - | - | - |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 360 | - | - |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes— | | | | | | | |
| 1. Lighting— | | | | | | | |
| Superintendents .. .. .. .. | 1 | 8 | | | 96 | | |
| Masalchies .. .. .. .. | 4 | 18 | | | 216 | | |
| Total .. | 5 | 26 | | | 312 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 312 | | |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | Rs. | A. | P. | Rs. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.* | | | | | | | |
| 2. i. Markets— | | | | | | | |
| Superintendents .. .. .. .. | | | | | | | |
| Servants .. .. .. .. .. | 2 | 8 | | | 96 | | |
| Total .. | 2 | 8 | | | 96 | | |
| Deduct Fines and Stoppages .. | | | | | - | - | - |
| Add arrears for last year paid this year .. | | | | | - | - | - |
| Balance (Statement II) .. | | | | | 96 | | |
| ii. Slaughter-houses— | | | | | | | |
| Superintendents .. .. .. .. | | | | | | | |
| Servants .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 3. Choultries— | | | | | | | |
| Servants .. .. .. .. .. | 2 | 8 | | | 96 | | |
| Total .. | 2 | 8 | | | 96 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 96 | | |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.* | | | | | | | |
| 4. Travellers' Bungalows— | | | | | | | |
| Maty .. .. .. .. .. | | | | | | | |
| Servants .. .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 5. Avenues— | | | | | | | |
| Servants .. .. .. .. .. | 3 | 12 | | | 144 | | |
| Total .. | 3 | 12 | | | 144 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 144 | | |
| 6. Public Garden— | | | | | | | |
| Gardeners .. .. .. .. | 1 | 4 | | | 48 | | |
| Total .. | 1 | 4 | | | 48 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 48 | | |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.* | | | | | | | |
| 8. Fire— | | | | | | | |
| Servants .. .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |
| 9.— | | | | | | | |

## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT V.—*a.* General Establishment— | | | | | | | |
| i. Office— | | | | | | | |
| Manager .. .. .. .. .. | 1 | 27 | 8 | | 302 | 8 | 11 months |
| Clerks .. .. .. .. .. | 1 | 25 | | | 25 | | 1 month |
| Shroff .. .. .. .. .. | 1 | 10 | | | 132 | | 11 months |
| " .. .. .. .. .. | | | | | 120 | | |
| Accountants .. .. .. .. | | | | | | | |
| Peons .. .. .. .. .. | 1 | 5 | | | 60 | | |
| Total .. | 4 | 54 | 8 | | 639 | 8 | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 639 | 8 | |
| ii. Inspection— | | | | | | | |
| Chairman's salary or carriage allowance .. | 1 | 15 | | | 180 | | |
| Total .. | 1 | 15 | | | 180 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 180 | | |



## Statement II-B.—Details of Municipal Establishments—*cont.*

| — | Number. | Salary per mensem. | | | Salary per annum. | | |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | | | 4 | | |
| | | RS. | A. | P. | RS. | A. | P. |
| GRANT V.—*a.* General Establishment—*cont.* | | | | | | | |
| *b.* Collection— | | | | | | | |
| Clerks .. .. .. .. .. | | | | | | | |
| Bill Collectors .. .. .. .. | 1 | 12 | | | 144 | | |
| ~~20~~ Peons .. .. .. .. .. | 1 | 7 | | | 77 | | |
| Total .. | 2 | 19 | | | 221 | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | 221 | | |
| *c.* Collection of tolls— | | | | | | | |
| Inspectors .. .. .. .. .. | | | | | | | |
| Gate-keepers .. .. .. .. | | | | | | | |
| Total .. | | | | | | | |
| Deduct Fines and Stoppages .. | | | | | | | |
| Add arrears for last year paid this year .. | | | | | | | |
| Balance (Statement II) .. | | | | | | | |

STATEMENT IV-A.—*Municipality of* Erode Demand, Collection and Balance Statement for the year 1896-97.

Current.

| Tax. | Demand as originally assessed by the Chairman. | | | Remitted by the Council on appeal. | | | Demand as finally settled (column 2 *minus* column 3). | | | Collected. | | | Remitted on account of vacant houses, &c. | | | Written off as irrecoverable. | | | Balance (column 4 *minus* columns 5, 6 and 7). | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. |
| 1. Tax on arts, &c. .. .. .. | 1500 | — | ✓ | | | | 1500 | | | 1500 | | ✓ | | | | | | | | | |
| 2. Tax on buildings .. .. .. | 5200 | | ✓ | | | | 5200 | | | 5000 | | ✓ | | | | | | | 200 | | |
| 3. Tax on lands .. .. .. .. | 660 | | ✓ | | | | 660 | | | 660 | | ✓ | | | | | | | | | |
| 4. ~~Water-tax on buildings and lands~~ Vehicles .. | 180 | | ✓ | | | | 180 | | | 180 | | ✓ | | | | | | | | | |
| 5. Tolls (gross receipts) .. .. .. | 4200 | | ✓ | | | | 4200 | | | 4200 | | ✓ | | | | | | | | | |
| 6. Market rents .. .. .. .. | 1400 | | | | | | 1400 | | | 1400 | | | | | | | | | | | |
| 7. Slaughter-house fees .. .. .. | 240 | | | | | | 240 | | | 240 | | | | | | | | | | | |
| 8. Rent of cart-stands .. .. .. | 150 | | | | | | 150 | | | 150 | | | | | | | | | | | |
| 9. Private scavenging fees .. .. .. | 400 | | | | | | 400 | | | 400 | | | | | | | | | | | |
| Rent of buildings | 50 | | | | | | 50 | | | 50 | | | | | | | | | | | |
| Animals | 600 | | | | | | 600 | | | 600 | | | | | | | | | | | |
| Carts | 1050 | | | | | | 1050 | | | 1050 | | | | | | | | | | | |
| Total .. | 15630 | | | | | | 15630 | | | 15430 | | | | | | | | | 200 | | |

## Statement IV-B.—Arrears.

| — | Balance of old demand. | | | Arrears of previous year. | | | Total demand. | | | Collected. | | | Remitted. | | | Written off. | | | Balance (column 4 *minus* columns 5, 6 and 7). | | | Years to which the balance relates. | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | 8 | | | 9 | | | |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | A. | B. | C. | &c. |
| 1. Tax on arts, &c. .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Tax on buildings .. .. | 100 | - | - | 120 | - | - | 220 | - | - | 200 | - | - | | | | 20 | - | - | | | | | | | |
| 3. Tax on lands .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Water-tax on buildings and lands .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Tolls .. .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Market rents .. .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. Slaughter-house fees .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. Rent of cart-stands .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. Private scavenging fees .. .. | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total .. | 100 | - | - | 120 | - | - | 220 | - | - | 200 | - | - | | | | 20 | - | - | - | | | | | | |





## Statement VI.—Revised Estimate for 1895-96.

STATEMENT VI.—Revised Estimate—(Receipts) for 189 -9 .

| Items | Actuals of the first eight months of 1895-96. | | | Actuals of the last four months of 1894-95. | | | Probable charges of the last four months of 1895-96. | | | Total of columns 2 and 4. | | | Budget grant 1895-96, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| 1. BALANCE BROUGHT FORWARD— | | | | | | | | | | | | | | | | |
| *a.* Municipal Fund .. .. | 1970 | 8 | 8 | | | | 9 | 7 | 4 | 1980 | . | . | 310 | - | - | |
| *b.* Endowments .. .. | 363 | 11 | 1 | | | | 6 | 4 | 11 | 370 | . | . | 320 | . | . | |
| *c.* Water-tax Fund .. .. | | | | | | | | | | | | | | | | |
| 2. MUNICIPAL RATES AND TAXES— | | | | | | | | | | | | | | | | |
| *a.* Tax on arts, &c. (section 53) | | | | | | | | | | | | | | | | |
| *b.* Tax on buildings (section 63) .. | 2460 | 5 | 7 | 2451 | 3 | 11 | 3039 | 10 | 5 | 5500 | . | . | 5000 | . | . | |
| *c.* Tax on lands (section 63) .. | 163 | . | 4 | 452 | 14 | 4 | 536 | 15 | 8 | 700 | . | . | 660 | . | . | |
| *d.* Water-tax on buildings and lands (section 75) .. .. | | | | | | | | | | | | | | | | |
| *e.* Tax on vehicles with springs and palanquins (section 77) .. | 186 | - | - | 15 | - | - | 24 | . | . | 210 | . | . | 80 | . | . | |
| *f.* Tax on animals (section 77) .. | 562 | 12 | - | 49 | . | . | 47 | 4 | - | 610 | . | . | 600 | . | . | |
| *g.* Tax on carts and other vehicles without springs (section 85) .. | 902 | . | . | 58 | - | - | 148 | - | - | 1050 | . | . | 1050 | . | . | |
| *h.* Tolls (section 91)— | | | | | | | | | | | | | | | | |
| Gross receipts 3398-- .. | | | | | | | | | | | | | | | | |
| Less Local Fund share 1137.6.11 | 2260 | 9 | 1 | 951 | 13 | 6 | 1129 | 6 | 11 | 3390 | . | . | 2790 | . | . | |
| *i.* Penalties on account of— | | | | | | | | | | | | | | | | |
| i. Tax on arts .. .. | | | | | | | | | | | | | | | | |
| ii. Tax on buildings .. | | | | | | | | | | | | | | | | |
| iii. Tax on lands .. .. | | | | | | | | | | | | | | | | |
| iv. Water-tax on buildings and lands .. .. | | | | | | | | | | | | | | | | |
| v. Tax on vehicles, &c. .. | | | | | | | | | | | | | | | | |
| vi. Tax on animals .. .. | | | | | | | | | | | | | | | | |
| vii. Tax on carts, &c. .. | | | | | | | | | | | | | | | | |
| viii. Evasion of tolls .. .. | | | | | | | | | | | | | | | | |
| 3. REALIZATIONS UNDER SPECIAL ACTS— | | | | | | | | | | | | | | | | |
| *a.* Pounds .. .. .. | | | | | | | | | | | | | | | | |
| *b.* Ferry rents .. .. .. | | | | | | | | | | | | | | | | |
| *c.* Fees under Act II of 1888 .. | | | | | | | | | | | | | | | | |
| 4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION— | | | | | | | | | | | | | | | | |
| *a.* i. Rent of lands .. .. | . | . | . | 11 | - | - | 10 | . | . | 10 | . | . | 10 | - | - | |
| ii. Rent of buildings .. | 36 | . | . | 17 | 4 | - | 14 | . | . | 50 | . | . | 50 | . | . | |
| iii. Avenue receipts .. .. | 20 | 11 | - | 39 | 13 | - | 39 | 5 | - | 60 | . | . | 60 | - | - | |
| iv. Fees from Travellers' Bungalows .. .. .. | | | | | | | | | | | | | | | | |
| *b.* i. Sale-proceeds of lands and buildings .. .. | | | | | | | 1000 | . | . | 1000 | . | . | 1000 | - | - | |
| ii. Produce of lands, gardens, &c. | . | 1 | - | . | . | . | 19 | 15 | - | 20 | . | . | 20 | - | - | |
| iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c. .. .. | 57 | 9 | - | 46 | . | . | 12 | 7 | - | 70 | . | . | 30 | . | . | |
| Carried forward .. | 6649 | - | - | 4092 | - | 9 | 6021 | - | - | 12670 | . | . | 11350 | | | |

| Items. | Actuals of the first eight months of 1895-96. | | | Actuals of the last four months of 1894-95. | | | Probable charges of the last four months of 1895-96. | | | Total of columns 2 and 4. | | | Budget grant 1895-96, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| Brought forward .. | 6649 | | | 4092 | - | 9 | 6021 | | | 12670 | | | 11350 | - | - | |
| 4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION— | | | | | | | | | | | | | | | | |
| *c.* Conservancy receipts— | | | | | | | | | | | | | | | | |
| Sale-proceeds of night-soil, street refuse, &c. .. .. | | | | 135 | 13 | - | 150 | - | - | 150 | - | - | 150 | - | - | |
| *d.* i. Fees from educational institutions .. .. | 601 | 8 | 6 | 275 | 13 | 4 | 738 | 7 | 6 | 1340 | - | - | 800 | - | - | |
| ii. Other revenue from educational institutions .. | | | | | | | | | | | | | | | | |
| *e.* i. Sale-proceeds and composition fees of medicines .. | 15 | 1 | 3 | 9 | 1 | 9 | 4 | 4 | 9 | 20 | - | - | 30 | - | - | |
| ii. Other Hospital receipts .. | | | | | | | | | | | | | | | | |
| *f.* i. Income from markets .. | 939 | 13 | 4 | 490 | 13 | 4 | 470 | 2 | 8 | 1410 | - | - | 1320 | - | - | |
| ii. ,, slaughter-houses | 160 | 8 | - | 76 | 10 | 8 | 79 | 8 | - | 240 | - | - | 230 | - | - | |
| *g.* Other fees .. .. .. | | | | | | | | | | | | | | | | |
| i. Distraint fees .. .. | | - | - | - | 8 | - | 10 | - | - | 10 | - | - | 20 | - | - | |
| ii. License fees .. .. | 201 | 4 | 4 | 62 | 13 | 2 | 18 | 11 | 8 | 220 | - | - | 220 | - | - | |
| iii. Cartstand fees .. .. | 123 | 5 | 4 | 46 | 10 | 8 | 56 | 10 | 8 | 180 | - | - | 140 | - | - | |
| iv. Other fees .. .. | | | | | | | | | | | | | | | | |
| *h.* Fines under Municipal and other Acts .. .. .. | 184 | 6 | - | 39 | - | - | 15 | 10 | - | 200 | - | - | 150 | - | - | |
| *i.* Interest on investments— | | | | | | | | | | | | | | | | |
| i. General, including choultries .. .. .. | | | | | | | | | | | | | | | | |
| ii. Educational .. .. | | | | | | | | | | | | | | | | |
| iii. Medical .. .. | | | | | | | | | | | | | | | | |
| *j.* Premium on loans .. .. | | | | | | | | | | | | | | | | |
| 5. GRANTS AND CONTRIBUTIONS— | | | | | | | | | | | | | | | | |
| *a.* From Government— | | | | | | | | | | | | | | | | |
| i. Education— | | | | | | | | | | | | | | | | |
| Normal stipends .. | | | | | | | 40 | - | - | 40 | - | - | 40 | - | - | |
| Buildings .. .. | | | | | | | | | | | | | | | | |
| Municipal Schools .. | | | | | | | 80 | - | - | 80 | - | - | 80 | - | - | |
| Other purposes .. .. | | | | | | | | | | | | | | | | |
| ii. Medical .. .. | | | | | | | | | | | | | | | | |
| iii. Other purposes— | | | | | | | | | | | | | | | | |
| Communications .. | | | | | | | | | | | | | | | | |
| Water-supply .. .. | | | | | | | | | | | | | | | | |
| Drainage .. .. | | | | | | | | | | | | | | | | |
| Sanitation .. .. | | | | | | | | | | | | | | | | |
| Other purposes Chatram .. | 190 | - | - | | | | | | | 190 | - | - | 190 | - | - | |
| *b.* From Local Boards— | | | | | | | | | | | | | | | | |
| i. Education .. .. | | | | | | | | | | | | | | | | |
| ii. Medical .. .. | 372 | 1 | 10 | 250 | - | - | 557 | 14 | 2 | 930 | - | - | 850 | - | - | |
| iii. Other purposes .. .. | | | | | | | | | | | | | | | | |
| Carried forward .. | 9437 | - | 7 | 5479 | 4 | 8 | 8242 | 15 | 5 | 17680 | | | 15570 | | | |

Statement VI.—Revised Estimate—(Receipts) for 189 -9 —*continued.*

| Items. | Actuals of the first eight months of 1895-96. | Actuals of the last four months of 1894-95. | Probable charges of the last four months of 1895-96. | Total of columns 2 and 4. | Budget grant 1895-96, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Brought forward .. | 9437 - 7 | 5479 4 8 | 8242 15 5 | 17680 - - | 15570 - - | |
| 5. GRANTS AND CONTRIBUTIONS—*cont.* | | | | | | |
| *c.* Other grants and contributions— | | | | | | |
| i. Education for karaikamil | 81 6 7 | 40 7 6 | 38 9 5 | 120 - - | 130 - - | |
| ii. Medical .. .. | 39 - - | - - - | 21 - - | 60 - - | - - - | |
| iii. Other purposes .. .. | | | | | | |
| 6. MISCELLANEOUS— | | | | | | |
| *a.* Recoveries on account of services rendered to private individuals— | | | | | | |
| i. Private scavenging .. | 245 6 - | 106 6 - | 74 10 - | 320 - - | 300 - - | |
| ii. Other purposes .. .. | | | | | | |
| *b.* Other items— | | | | | | |
| i. Fishery rents .. .. | | | | | | |
| ii. Refunds of Expenditure of previous year .. .. | 30 - - | 3 2 8 | - - - | 30 - - | | |
| iii. Fee for numbering carts, &c. (Nam) | 9 11 3 | 2 1 6 | - 4 9 | 10 - - | | |
| iv. Other items .. .. | | | | | | |
| 7. EXTRAORDINARY AND DEBT— | | | | | | |
| *a.* Sale-proceeds of Government securities and withdrawals from Savings Bank. | | | | | | |
| *b.* Loans— | | | | | | |
| i. From Government .. | | | | | | |
| ii. In the market from private individuals .. .. | | | | | | |
| *c.* Realizations of Sinking fund for repayment of loans. | | | | | | |
| *d.* Advances— | | | | | | |
| i. Permanent .. .. | | | | | | |
| ii. Others .. .. | | | | | | |
| Total Receipts .. | 9842 8 5 | 5631 6 4 | 8377 7 7 | 18220 - - | 16000 - - | |
| Grand Total .. | 12176 12 2 | 5631 6 4 | 8393 3 10 | 20570 - - | 16630 - - | |

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Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

| Items. | Actuals of the first eight months of 1895–96. | | | Actuals of the last four months of 1894–95. | | | Probable charges of the last four months of 1895–96. | | | Total of columns 2 and 4. | | | Budget grant 1895–96, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| GRANT I—(*Public Works*)— | | | | | | | | | | | | | | | | |
| 1. NEW WORKS— | | | | | | | | | | | | | | | | |
| *a.* Communications .. .. | 335 | 12 | 9 | 1659 | 13 | - | 1154 | 3 | 3 | 1490 | . | . | 1490 | . | . | |
| *b.* Buildings .. .. | 8 | 3 | 8 | 316 | 15 | 2 | 361 | 12 | 4 | 370 | . | . | 370 | . | . | |
| *c.* Drainage .. .. .. | - | - | - | - | - | - | 30 | - | - | 30 | - | . | 30 | - | . | |
| *d.* Water-supply .. .. | | | | | | | | | | | | | | | | |
| 2. REPAIRS— | | | | | | | | | | | | | | | | |
| *a.* Communications .. .. | 15 | 8 | 1 | 1096 | 14 | 3 | 754 | 7 | 11 | 770 | . | . | 770 | . | . | |
| *b.* Buildings .. .. | 15 | 10 | - | 257 | 12 | 10 | 524 | 6 | - | 540 | . | . | 540 | . | . | |
| *c.* Drainage— | | | | | | | | | | | | | | | | |
| i. Repairs to works .. | - | - | - | - | - | - | 10 | . | . | 10 | . | . | 10 | . | . | |
| ii Establishment for flushing drains, &c. .. .. | 187 | 7 | 1 | 92 | - | 4 | 92 | 8 | 11 | 280 | . | . | 290 | . | . | |
| *d.* Water-supply— | | | | | | | | | | | | | | | | |
| i. Repairs to works, machinery, &c. .. .. | 23 | 4 | 3 | 27 | 8 | 9 | 76 | 11 | 9 | 100 | . | . | 150 | . | . | |
| ii. Establishment .. .. | 44 | 12 | 9 | 60 | 15 | 6 | 15 | 3 | 3 | 60 | . | . | 50 | . | . | |
| iii. Contingencies .. .. | 1 | 14 | - | 1 | 2 | - | 8 | 2 | - | 10 | . | . | 10 | . | . | |
| 3. ESTABLISHMENT .. .. | 162 | . | . | 77 | 14 | - | 78 | - | - | 240 | . | . | 240 | . | . | |
| 4. TOOLS AND PLANT AND OTHER STORES. | 5 | - | - | - | - | - | 5 | - | - | 10 | . | . | 10 | . | . | |
| 5. CONTRIBUTIONS— | | | | | | | | | | | | | | | | |
| *a.* To Local Boards for works .. | | | | | | | | | | | | | | | | |
| *b.* To Provincial Funds for scrutiny of estimates, &c. | | | | | | | | | | | | | | | | |
| *c.* To others for public works .. | | | | | | | | | | | | | | | | |
| Total, Grant I .. | 799 | 87 | | 3590 | 15 | 10 | 3110 | 7 | 5 | 3910 | . | . | 3960 | . | . | |
| GRANT II—(*Education.*)— | | | | | | | | | | | | | | | | |
| 1. TRAINING SCHOOLS— | | | | | | | | | | | | | | | | |
| *a.* Contributions to Local Boards .. | | | | | | | | | | | | | | | | |
| *b.* Stipends to Normal students .. | 20 | . | . | 20 | . | . | . | . | . | 20 | . | . | 60 | . | . | |
| 2. MUNICIPAL SCHOOLS— | | | | | | | | | | | | | | | | |
| i. On Salary System— | | | | | | | | | | | | | | | | |
| *a.* Establishment .. .. | | | | | | | 250 | | | 250 | | | | | | |
| *b.* Contingencies .. .. | | | | | | | 250 | | | 250 | | | | | | |
| ii. On Salary-Results System— | | | | | | | | | | | | | | | | |
| *a.* Fixed Payments .. .. | 807 | 4 | 1 | 422 | 6 | 10 | 392 | 11 | 11 | 1200 | . | . | 1200 | . | . | |
| *b.* Results Grants .. .. | | | | 485 | 9 | 2 | 520 | - | . | 520 | . | . | 520 | . | . | |
| *c.* Contingencies .. .. | 144 | 4 | 6 | 45 | 5 | 8 | 15 | 11 | 6 | 160 | . | . | 80 | . | . | |
| 3. SALARY GRANTS .. .. .. | | | | 265 | 2 | - | 260 | . | . | 260 | . | . | 300 | . | . | |
| 4. RESULTS GRANTS .. .. | | | | | | | | | | | | | | | | |
| 5. COMBINED GRANTS— | | | | | | | | | | | | | | | | |
| *a.* Fixed Payments .. .. | | | | | | | | | | | | | | | | |
| *b.* Results Grants .. .. | | | | | | | | | | | | | | | | |
| 6. INSPECTION— | | | | | | | | | | | | | | | | |
| *a.* Contributions to Local Boards .. | | | | | | | | | | | | | | | | |
| Carried forward .. | 971 | 87 | | 1238 | 7 | 8 | 1688 | 7 | 5 | 2660 | . | . | 2160 | . | . | |

| Items. | Actuals of the first eight months of 1895-96. | Actuals of the last four months of 1895-96. | Probable charges of the last four months of 1895-96. | Total of columns 2 and 4. | Budget grant 1897-98, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Brought forward .. | 971 8 7 | 1238 7 8 | 1688 7 5 | 2660 - - | 2160 - - | |
| GRANT II—(*Education*)—cont. | | | | | | |
| *b.* Municipal Inspectors— | | | | | | |
| i. Establishment .. .. | 153 7 - | 80 - - | 76 9 - | 230 - - | 240 - - | |
| ii. Contingencies .. .. | 6 9 9 | 5 4 6 | 3 6 3 | 10 - - | 20 - - | |
| 7. MISCELLANEOUS— | | | | | | |
| *a.* Building, furniture, &c., grants .. | | | | | 100 - - | |
| *b.* Common gymnasium— | | | | | | |
| i. Establishment .. .. | | | | | | |
| ii. Contingencies .. .. | | | | | | |
| *c.* Other items .. .. .. | | | | | | |
| Total, Grant II .. | 1131 9 4 | 1323 12 2 | 1768 6 8 | 2900 - - | 2520 - - | |
| GRANT III—(*Sanitation and Medical Services.*) | | | | | | |
| 1. HOSPITALS AND DISPENSARIES— | | | | | | |
| *a.* Establishment .. .. | 1187 - - | 604 15 3 | 603 - - | 1790 - - | 1780 - - | |
| *b.* Medicines and Supplies .. .. | 93 9 3 | 285 1 11 | 506 6 9 | 600 - - | 250 - - | |
| *c.* Diet of Patients .. .. | 72 8 8 | 43 12 10 | 87 7 4 | 160 - - | 120 - - | |
| *d.* Sundries and Contingencies .. | 114 14 6 | 105 13 - | 65 1 6 | 180 - - | 200 - - | |
| *e.* Contributions to Local Boards .. | | | | | | |
| 2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR— | | | | | | |
| i. Medical College .. | | 72 - - | 40 - - | 40 - - | 40 - - | |
| ii. Sanitary Inspection .. | | 45 - - | 40 - - | 40 - - | 40 - - | |
| iii. Medical Reserve staff .. | | 7 - - | 10 - - | 10 - - | 10 - - | |
| iv. Cutlers' Establishment .. | | | | | | |
| *b.* CONTRIBUTIONS TO LOCAL BOARDS &C., FOR— | | | | | | |
| i. Medical Schools .. | | | | | | |
| ii. Reserve staff .. .. | | | | | | |
| *c.* OTHER CONTRIBUTIONS .. .. | | | | | | |
| 3. VACCINATION— | | | | | | |
| *a.* Establishment .. .. | 110 2 8 | 39 8 9 | 59 13 4 | 170 - - | 180 - - | |
| *b.* Contingencies .. .. | 9 7 - | - - - | 8 - - | 70 15 - | 80 - - | 80 - - |
| *c.* Contributions to Local Boards .. | | | | | | |
| Carried forward .. | 1587 4 1 | 1203 11 9 | 1482 11 11 | 3070 - - | 2700 - - | |

## Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

| Items. | Actuals of the first eight months of 1895-96. | Actuals of the last four months of 1894-95. | Probable charges of the last four months of 1895-96. | Total of columns 2 and 4. | Budget grant 1895-96, excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Brought forward .. | 1587 4 1 | 1203 11 9 | 1482 11 11 | 3070 - - | 2700 - - | |
| GRANT III—*Sanitation and Medical Services*—cont. | | | | | | |
| 4. REGISTRATION OF BIRTHS AND DEATHS— | | | | | | |
| *a.* Establishment .. .. | 63 - - | 27 13 - | 27 - - | 90 - - | 100 - - | |
| *b.* Contingencies .. .. | - - - | 1 - - | 10 - - | 10 - - | 20 - - | |
| 5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING— | | | | | | |
| *a.* i. Establishment .. .. | 1834 13 10 | 944 7 3 | 935 2 2 | 2770 - - | 2820 - - | |
| ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. .. | 97 14 6 | - - - | 82 1 6 | 180 - - | 230 - - | |
| *b.* Private scavenging— | | | | | | |
| i. Establishment .. .. | 165 - - | 80 - - | 95 - - | 260 - - | 300 - - | |
| ii. Contingencies, such as cost of scavenging carts, &c. .. | | | 300 - - | 300 - - | 310 - - | |
| *c.* Cholera charges .. .. | | 1 4 - | 30 - - | 30 - - | 30 - - | |
| *d.* Contingencies .. .. | 27 5 9 | 32 7 6 | 22 10 3 | 50 - - | 20 - - | |
| Removal of prickly pear | 2 - - | 42 3 2 | 28 - - | 30 - - | 60 - - | |
| Total, Grant III .. | 3777 6 2 | 2332 14 8 | 3012 9 10 | 6790 - - | 6590 - - | |
| GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)— | | | | | | |
| 1. LIGHTING— | | | | | | |
| *a.* Establishment .. .. | 206 12 5 | 103 4 3 | 103 3 7 | 310 - - | 320 - - | |
| *b.* Contingencies .. .. | 366 - 2 | 220 2 10 | 93 15 10 | 460 - - | 400 - - | |
| 2. i. MARKETS— | | | | | | |
| *a.* Establishment .. .. | 64 - - | 31 2 3 | 36 - - | 100 - - | 100 - - | |
| *b.* Contingencies .. .. | | | | | | |
| ii. SLAUGHTER-HOUSES— | | | | | | |
| *a.* Establishment .. .. | | | | | | |
| *b.* Contingencies .. .. | | | | | | |
| 3. CHOULTRIES— | | | | | | |
| *a.* Establishment .. .. | 64 - - | 32 - - | 36 - - | 100 - - | 100 - - | |
| *b.* Contingencies .. .. | | - 14 - | | | | |
| *c.* Feeding Travellers .. .. | | | | | | |
| 4. TRAVELLERS' BUNGALOWS— | | | | | | |
| *a.* Establishment .. .. | | | | | | |
| *b.* Contingencies .. .. | | | | | | |
| 5. AVENUES— | | | | | | |
| *a.* Establishment .. .. | 93 2 11 | 47 13 - | 46 13 1 | 140 - - | 140 - - | |
| *b.* Contingencies .. .. | 11 8 - | - - - | 8 8 - | 20 - - | 10 - - | |
| 6. PUBLIC GARDEN— | | | | | | |
| *a.* Establishment .. .. | 31 12 - | 15 12 - | 18 4 - | 50 - - | 50 - - | |
| *b.* Purchase of seeds, repair of well, purchase of bullocks, &c. .. | 6 11 - | - - - | 3 5 - | 10 - - | 10 - - | |
| Carried forward .. | 843 14 6 | 451 - 4 | 346 1 6 | 1190 - - | 1130 - - | |

## Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

| Items. | Actuals of the first eight months of 189 -9 . | Actuals of the last four months of 189 -9 . | Probable charges of the last four months of 189 -9 . | Total of columns 2 and 4. | Budget grant 189 -9 , excluding subsequent allotments. | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | RS. A. P. | |
| Brought forward .. | 843 4 6 | 451 - 4 | 346 1 6 | 1190 - - | 1130 - - | |
| **GRANT IV**—(*Lighting and Miscellaneous Municipal purposes*)—cont. | | | | | | |
| 7. Survey of land .. .. .. | | | | | | |
| 8. Fire— | | | | | | |
| *a.* Establishment .. .. | | | | | | |
| *b.* Purchase of fire-engine, buckets, repairs, &c. .. .. | | | | | | |
| 9. Other charges— | | | | | | |
| i. Work done for private individuals other than private scavenging .. .. .. | | | | | | |
| ii. Rewards for destruction of wild animals and snakes .. | | | 10 . . | 10 . . | 20 . . | |
| iii. Printing .. .. .. | 208 7 2 | 130 1 6 | 141 8 10 | 350 . . | 400 . . | |
| iv. Compensation for lands .. | 19 5 . | 613 21 | 40 11 - | 30 . . | . . | |
| v. Other items .. .. | 54 14 9 | 16 4 . | 35 1 3 | 90 . . | 100 . . | |
| Total, Grant IV .. | 1126 9 5 | 1210 7 11 | 543 6 7 | 1670 - - | 1650 - - | |
| **GRANT V**— | | | | | | |
| *a.* General Establishment— | | | | | | |
| i. Office Establishment .. | 313 6 9 | 160 . . | 156 9 3 | 470 . . | 480 - - | |
| ii. Inspection .. .. | 84 3 1 | 60 . . | 55 12 11 | 140 . . | 180 - - | |
| *b* Collection of Municipal Taxes— | | | | | | |
| i. Establishment .. .. | 126 12 4 | 68 . . | 63 3 8 | 190 . . | 200 . . | |
| ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. .. | 7 . . | 7 - - | 3 . . | 10 . . | 30 . . | |
| *c.* Collection of Tolls— | | | | | | |
| i. Establishment .. .. | | | | | | |
| ii. Contingencies .. .. | | - | 30 | 30 . . | 30 . . | |
| *d.* Office contingencies other than (*b*) (ii). .. .. .. | 315 11 6 | 11 12 3 | 14 4 6 | 330 . . | 300 . . | |
| *e.* Contributions for Central office and Audit establishments .. | 83 . . | - - - | 7 . . | 90 . . | 80 . . | |
| Total, Grant V .. | 930 18 | 306 12 3 | 329 4 4 | 1260 - - | 1300 - - | |
| Repayment of Debt— | | | | | | |
| *a.* Instalments paid during the year. | | | | | | |
| *b.* Invested on account of Sinking Fund (Value of securities purchased) .. .. .. | | | | | | |
| *c.* Charges of investment .. | | | | | | |
| Interest— | | | | | | |
| *a.* On account of last year .. | | | | | | |
| *b.* ,, of current year .. | | | | | | |

## Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

| Items. | Actuals of the first eight months of 1895-96. | | | Actuals of the last four months of 1894-95. | | | Probable charges of the last four months of 1895-96. | | | Total of columns 2 and 4. | | | Budget grant 1895-96, excluding subsequent allotments. | | | Explanation of variations between columns 5 and 6. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | | 7 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | |
| Advances recoverable— | | | | | | | | | | | | | | | | |
| *a.* Permanent .. .. .. | | | | | | | | | | | | | | | | |
| *b.* Others .. .. .. | | | | 40 | - | - | | | | | | | | | | |
| Refunds of other than current collections .. | | | | 4 | 15 | 7 | | | | | | | | | | |
| Discount .. .. .. .. | | | | | | | | | | | | | | | | |
| Pensions and gratuities .. .. | | | | | | | | | | | | | | | | |
| Investments— | | | | | | | | | | | | | | | | |
| *a.* In Government securities for purposes other than Sinking Fund .. .. .. | | | | | | | | | | | | | | | | |
| *b.* In Savings Bank .. .. | | | | | | | | | | | | | | | | |
| Total Expenditure .. | 7765 | 3 | 2 | 8809 | 4 | 5 | 8764 | 12 | 10 | 16580 | - | - | 16020 | - | - | |
| Balances— | | | | | | | | | | | | | | | | |
| *a.* Municipal Fund .. .. | | | | | | | | | | 3680 | - | - | 300 | - | - | |
| *b.* Endowments .. .. | | | | | | | | | | 360 | - | - | 310 | - | - | |
| *c.* Water-tax Fund .. .. | | | | | | | | | | | | | | | | |
| Grand Total .. | 7765 | 3 | 2 | 8809 | 4 | 5 | 8764 | 12 | 10 | 20570 | - | - | 16630 | - | - | |

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## Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Erode for the year 1895-96.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

| Items of expenditure. | Original budget grant as sanctioned by Government. | | | Subsequent additions. | | | Subsequent deductions. | | | Total grant. | | | Authority for the additions and deductions shown in columns 3 and 4. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 |
| | RS. | A. | P. | RS. | A. | P. | RS. | A. | P. | RS. | A. | P | |
| Entries as per Statement II wherever there is alteration | | | | | | | | | | | | | |
| Grant III. Sanitation and Medical Services. | | | | | | | | | | | | | |
| 1 Hospitals & Dispensaries | | | | | | | | | | | | | |
| a. Establishment | 1780 | - | - | 10 | - | - | - | - | - | 1790 | - | - | Vide Resolution No. 7 & 27 August 1895 |

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

| Items of expenditure. | Original budget grant as sanctioned by Government. | | | Subsequent additions. | | | Subsequent deductions. | | | Total grant. | | | Authority for the additions and deductions shown in columns 3 and 4. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | | 3 | | | 4 | | | 5 | | | 6 |
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | |



Statement VII.—*Tolls.*

| Number of toll-gates. | Whether collection of tolls is leased out or managed departmentally. | Amount of collections. | | | Expenditure on | | | | | | | | | | Balance (column 3 *minus* column 7.) | | | Share due to the District Board. | | | Amount paid to the District Board. | | | Balance, if any, due to the District Board and date on which it was paid. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Works. | | | Establishment. | | | Contingencies. | | | Total. | | | | | | | | | | | | | |
| 1 | 2 | 3 | | | 4 | | | 5 | | | 6 | | | 7 | | | | 8 | | | 9 | | | 10 | | | 11 | | |
| | | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |

nil

## Statement VIII.—Loans.

| Amount of loan and rate of interest. | For what purpose and terms on which obtained and year in which taken. | Date of Government sanction. | Amount paid. Up to 31st March 189 . | | In 189 –9 . | Amount transferred to Sinking Fund. Up to 31st March 189 . | | In 189 –9 . | Invested out of the total amount transferred up to end of 189 –9 . | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Number of years. | Amount. | | Number of years. | Amount. | | In Government Securities. | In the Savings Bank. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| RS. A. P. | | | | RS. A. P. | RS. A. P. | | RS. A. P. | RS. A. P. | RS A. P. | RS. A. P. |
| | | | | Nil | | | | | | |

Erode Municipal office
dated 23 December 1858
pmk

Chairman

Erode

137m

Extract from the Proceedings of the Municipal Council, Erode, at its Meeting held on Wednesday the 18th Dec-1895

Present.

M.R.Ry K. K. Lakshminarayana Aiyer Avl Chairman
T.M. Swaminadha Aiyer Esqr. As Subcollector
M.R.Ry R Hiranmiyappa Aiyer Avl
" R.Ramaswamy Aiyar Avl B.A.
" Venkataramanaswamy Naidu Garu.
" Venkata Naicker Avl

No 1. Read draft budget of the Erode Municipality for the year 1896-97

The draft budget approved with slight modifications.

(Signed) K.K. Lakshminarayana
Chairman

(True Extract)

Chairman

23 x 11 95

Office of the Asstt. Inspector of Schs.
8 Division, Coimbatore.

No. C 21. 20 September 1895.

From.
The Assistant Inspector of Schools
8th Division.

To
The Inspector of Schools
Western Circle.

Sir,

In reference to para 7 of my letter No. $\frac{C\,20}{20\cdot9\cdot95}$, submitting budget proposals for the Erode Municipality on account of Education for 1896-97, I have the honor to submit the following. —

Secondary Schools; In connection with the Current Years budget I recommend the taking up under the Municipal Management of the private Lower Secondary School — Managed by the late Mr. Dasappaiyar. This has not been given effect to, but as it is very desirable and even necessary I beg to repeat it. There are sufficient Materials in Erode for a High School which if economically Managed by the Municipality can be made almost Self Supporting.

2. Public opinion in Erode is in favor of such a measure and I hope the Municipality will find no difficulty in taking over under their management the existing middle School. As to accommodation there will be no difficulty as I understand that the public building where the office of the Assistant Commissioner of Salt and Abkari Revenue is now located will soon be vacated and will be available for Educational purposes. I recommend therefore, the opening for the present of a High School with the Ist Form for the lowest form and the IV for the highest.

3. In next Year if the School proves both in point of efficiency and finance a success V and VI Forms may be added. The Scale of Salaries &c. proposed is given below.

| | | |
|---|---|---|
| Head Master (IV Form teacher) | | Rs 45. |
| 1st Assistant (iii Do) | | Rs 30 |
| 2nd Do | (ii Do) | Rs 25 |
| 3rd Do. | (i Do) | Rs 20 |
| Peon. | | Rs 6 |
| Contingencies | | Rs 50. |

4 The School will be more than self Supporting at present as shown below and nearly so when it is developed into a Complete High School. The numbers expected are at the lowest Calculation.

Receipts

| | | | | |
|---|---|---|---|---|
| From fees of | 15 | pupils in the | IV Form | Rs. 450 |
| Do | 20 | Do | iii Do | Rs. 440. |
| Do | 20 | Do | ii Do. | Rs. 360 |
| Do | 20 | Do | i Do. | Rs. 280. |

Total Receipts Rs 1530. 4.

Government Grant for the IV Form teacher. Rs 180

Total Receipts Rs 1710

As to furniture, maps, books and apparatus Requisitions will have to be entered into with the Manager of the existing Middle School who keeps a sufficient supply of them and a Sum of Rs. 800 may be entered.

I have the honor to be.

Sir,

Your most obedt Servant

(Signed) A. C. Pranatharthiharaiyer

Assistant Inspector of Schools.

No. C/25.

Submitted to the Director of

of Public Instruction in Continuation
of this office No. 924/23.9.95.

2. The Assistant Inspector's
proposal is worth trying a trial.

Signed C. Nayoji Rao
Inspector of Schools
Af in N.C.
23/9

Calicut
23-9-95

(True Copy)

Chairman

20.XII.95

5
20.XII.95

Revised Statement.

II. B. Details of Municipal Establishment.

| 1 | No. | Salary per Mensem. | Salary per Annum | |
|---|---|---|---|---|
| | 2 | 3 | 4 | |
| Grant I. 2. c. Drainage. | | | | |
| Overseers. | " | " " " | " | " " |
| Drain Cleaners | 6 | 24 " | 288 | . . |
| | 6 | 24 — | 288 | . . |
| Deduct-fines and Stoppages | | | 8 | . . |
| Add arrears for last year paid this year | | | " | " . |
| Balance (Statement II) | | | 280 | — " / |
| 4. Water Works. | | | | |
| Overseers | " | " " " | " | " " |
| Watchmen | 1 | 4 . | 48 | " " |
| | 1 | 4 . | 48 | . . |
| Deduct-fines and Stoppages | | | " | " " |
| Add arrears for last year paid this year | | | 12 | . . |
| | | | 60 | . . / |
| 3 General. | | | | |
| Overseers. | 1 | 20 . | 240 | . . |
| Masons | " | " " " | " | " " |
| | 1 | 20 . . | 240 | . . |
| Deduct-Fines and Stoppages | | | | . . |
| Add arrears for last year paid this year | | | | . . / |
| Balance (Statement II) | | | 240 | . / |

Grant II Education.

1 Training Schools.

| | | | | | |
|---|---|---|---|---|---|
| Pupils receiving Scholarships | 1 | 5 | 20 | | for 4 months |
| | 1 | 5 | 20 | | |
| Deduct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 20 | |

2. Municipal Schools.

1 On Salary System

| | | | | | |
|---|---|---|---|---|---|
| Head Master | 1 | 45 | 90 | | |
| 1st Assistant | 1 | 30 | 60 | | |
| 2nd Do | 1 | 25 | 50 | | |
| 3rd Do | 1 | 20 | 40 | | |
| Peon | 1 | 5 | 10 | | |
| | 5 | 125 | 250 | | |
| Deduct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 250 | |

ii On Salary Results System.

| | | | | | |
|---|---|---|---|---|---|
| In Pry School Head Master | 1 | 15 | 180 | | |
| 2nd Do | 1 | 10 | 120 | | |
| 3d & 4th Do | 2 | 16 | 192 | | |
| 5.6 & 7 Do | 3 | 18 | 216 | | |
| 8. Master | 1 | 5 | 60 | | |
| Hindustany Teacher | 1 | 8 | 96 | | |
| Gymnastic Instructor | 1 | 10 | 120 | | |
| Peon | 1 | 4 | 48 | | |
| | 11 | 86 | 1032 | | |
| Karaikalpalaiyam School Head Master | 1 | 8 | 96 | | |
| 2nd Do | 1 | 5 | 60 | | |
| Peon | 1 | 8 | + 6 | | |
| | 3 | 13 8 | 162 | | |
| | 14 | 99 8 | 1194 | | |
| Deduct Fines and Stoppages — | | | | | |
| Add arrears for last Year paid this Year | | | | 4 | |
| Balance (Statement II) | | | | 1198 | |

6. Inspecting School Masters.

| | | | | | |
|---|---|---|---|---|---|
| | 1 | 20 | 240 | | |
| | 1 | 20 | 240 | | |
| Deduct Fines and Stoppages | | | | 10 | |
| Add arrears for last Year paid this Year | | | | | |
| | | | | 230 | |

Grant III Sanitation and Medical Services.

1 Hospitals and Dispensaries.

| | | | | | |
|---|---|---|---|---|---|
| Medical Subordinates | 1 | 109 | 6 | 1312 | 8 |
| Midwife | 1 | 10 | | 120 | |
| Compounder — | 1 | 10 | | 70 | for 7 months |
| | 1 | 12 | | 60 | for 5 Do. |
| Ward Cooly — | 1 | 7 | | 84 | |
| Cook | 1 | 5 | | 60 | |
| Jotty | 1 | 5 | | 60 | |
| Dhoby | 1 | 2 | | 24 | |
| | 7 | 150 | 6 | 1790 | 8 |
| Deduct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 1790 | 8 |

3 Vaccination.

| | | | | | |
|---|---|---|---|---|---|
| Vaccinators | 1 | 15 | | 180 | |
| Peons | 4 | | | | |
| | 1 | 15 | | 180 | |
| Deduct Fines and Stoppages | | | | 10 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance Statement II. | | | | 170 | |

4 Regr of Births and Deaths.

| | | | | | |
|---|---|---|---|---|---|
| Registrars — | 1 | 8 | | 96 | |
| Peon | Do | | | | |
| | 1 | 8 | | 96 | |
| Deduct Fines and Stoppages | | | | 6 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 90 | |

5a Conservancy Road Cleaning &c

| | | | | | |
|---|---|---|---|---|---|
| 1 Nuisance Inspectors. | 1 | 20 | | 240 | |
| Maistries — | 5 | 30 | | 360 | |
| Scavengers. | 9 | 54 | | 648 | |
| Do | 7 | 35 | | 420 | |
| Sweepers | 24 | 96 | | 1152 | |
| | 46 | 235 | | 2820 | |
| Dedct Fines and Stoppages | | | | 50 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 2770 | |

6 Private Scavenging

| | | | | | |
|---|---|---|---|---|---|
| Inspectors | | | | | |
| Maistries | | | | | |
| Scavengers | 5 | 25 | | 300 | |
| | 5 | 25 | | 300 | |
| Dedct Fines and Stoppages | | | | 40 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 260 | |

Grant II Lighting:

| | | | | | |
|---|---|---|---|---|---|
| Superintendents | 1 | 8 | | 96 | |
| Masalchies | 4 | 18 | | 216 | |
| | 5 | 26 | | 312 | |
| Dedct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement I) — | | | | 312 | |

2.i Markets.

| | | | | | |
|---|---|---|---|---|---|
| Superintendents | | | | | |
| Servants — | 2 | 8 | | 96 | |
| | 2 | 8 | | 96 | |
| Dedct fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) — | | | | 96 | |

3 Conservancy —

| | | | | | |
|---|---|---|---|---|---|
| Servants | 2 | 8 | | 96 | |
| | 2 | 8 | | 96 | |
| Dedct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) — | | | | 96 | |

5 Avenues. Servants —

| | | | | | |
|---|---|---|---|---|---|
| | 3 | 12 | | 144 | |
| | 3 | 12 | | 144 | |
| Dedct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) — | | | | 144 | |

6 Public Gardens.

| | | | | | |
|---|---|---|---|---|---|
| Gardener — | 1 | 4 | | 48 | |
| | 1 | 4 | | 48 | |
| Dedct Fines and Stoppages | | | | | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 48 | |

Grant I a General Establishment

| | | | | | |
|---|---|---|---|---|---|
| 1 Office Manager | 1 | 25 | | 300 | |
| Clerks | | | | | |
| Shroff | 1 | 10 | | 120 | |
| Peons | 1 | 5 | | 60 | |
| | 3 | 40 | | 480 | |
| Dedct Fines and Stoppages | | | | 10 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 470 | |

ii Inspector —

| | | | | | |
|---|---|---|---|---|---|
| | 1 | 15 | | 180 | |
| | 1 | 15 | | 180 | |
| Dedct Fines and Stoppages | | | | 40 | |
| Add arrears for last Year paid this Year | | | | | |
| Balance (Statement II) | | | | 140 | |

C. Collectors.

| | | | |
|---|---|---|---|
| Clerks | | | |
| Bill Collectors | 1 | 12 | 44 |
| Peons | 1 | 5 | 65 |
| | 2 | 17 | 284 |
| Deduct-fines and stoppages | | | 14 |
| Add arrears of last year paid this year | | | |
| Balance (Statement II) | | | 190 |

Code Municipal Office
the 23 December 1873

R. Cunningham
Chairman

RR

# Statement of Proposition for Revision of Establishment.

| Order sanctioning present establishment. No. | Dated | Office to which the proposition refers. | Nature of charge. Present scale. No. | Designation. | Pay Minimum. | Maximum. | Proposed No. | Designation. | Pay. Minimum. | Maximum. | Proposition. Permanent. Increase per month. Amonnt, | Decrease per Month. Amount. | Temporary. Increase per month. period. | Amount. | Decrease per month. Period | Amount. | Grounds of proposition. | Recommendations of the District Board and orders of Government. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 440 | 14.3.95 | Grant II | | | Rs. | Rs. | 1 | Head Master | 25 | Rs. 45 | Rs. 45 | Rs. | | Rs. | | Rs. | It is proposed | |
| | | Schools on | | | | | 1 | 2nd Master | 30 | 30 | 30 | | | | | | to open a High | |
| | | Salary System | High school | | | | 1 | 3rd Master | 25 | 25 | 25 | | + | | | | school | |
| | | | | | | | 1 | 4th Master | 20 | 20 | 20 | | | | | | | |
| | | | | | | | 1 | Peon | 5 | 5 | 5 | | | | | | | |
| | | Primary Schools | | | | | 1 | Head Master | 25 | 25 | 25 | | | | | | It is proposed | |
| | | | | | | | 1 | 2nd Master | 15 | 15 | 15 | | | | | | to convert the | |
| | | | | | | | 2 | 3rd & 4th Master | 24 | 24 | 24 | | | | | | Salary Result | |
| | | | | | | | 2 | 5th & 6th Do. | 18 | 18 | 18 | | | | | | ached into a | |
| | | | | | | | 1 | 7th Master | 8 | 8 | 8 | | | | | | Salary System | |
| | | | | | | | 1 | 8th Master | 7 | 7 | 7 | | | | | | one | |
| | | | | | | | 1 | Hindustan teach | 10 | 10 | 10 | | | | | | | |
| | | | | | | | 1 | Gymnastic teacher | 12 | 12 | 12 | | | | | | | |
| | | | | | | | 1 | Peon | 4 | 4 | 4 | | | | | | | |
| | | Schools on S. Results | 1 | Head Master | 15+10 | 15+10 | 1 | Head Master | - | - | - | 15+10 | | | | | | |
| | | System. | 1 | 2nd Master | 10+5 | 10+5 | 1 | 2nd Master | - | - | - | 10+5 | | | | | | |
| | | Fixed Payment | 2 | 3rd & 4th Do. | 16+8 | 16+8 | 2 | 3rd & 4th Do. | - | - | - | 16+8 | | | | | | |
| | | | 2 | 5th & 6th Do. | 12+6 | 12+6 | 2 | 5th & 6th Do. | - | - | - | 12+6 | | | | | Do. | |
| | | | 1 | 7th Master | 6+2 | 6+2 | 1 | 7th Master | - | - | - | 6+2 | | | | | | |
| | | | 1 | 8th Master | 5+2 | 5+2 | 1 | 8th Master | - | - | - | 5+2 | | | | | | |
| | | | 1 | Hindustani teacher | 8+2 | 8+2 | 1 | Hindustani teacher | - | - | - | 8+2 | | | | | | |
| | | | 1 | Gymnastic teacher | 10+2 | 10+2 | 1 | Gymnastic teacher | - | - | - | 10+2 | | | | | | |
| | | | 1 | Peon | 4 | 4 | 1 | Peon | - | - | - | 4 | | | | | | |
| | | Karungalpolam | 1 | Head Master | 8 | 8 | 1 | Head Master | 9 | 9 | 1 | | × | | | | as an en- | |
| | | | 1 | 2nd Master | 5 | 5 | 1 | 2nd Master | 6 | 6 | 1 | | × | | | | couragement | |
| | | | 1 | Sweeper | 0/8/- | 0/8/- | 1 | Sweeper | 0/8/- | 0/8/- | - | | | | | | | |
| | | | | | | | 1 | Drawing Master | 15 | 15 | 15 | | + | | | | | |
| | | Grant III Private Scavenging Establishment | 5 | Scavengers | 25 | 25 | 6 | Scavengers | 30 | 30 | 5 | × | | | | | | |
| | | Grant V. General Establishment | | | | | | | | | | | | | | | | |
| | | Office Establishment | 1 | Manager | 25 | 25 | 1 | Manager | 27½ | 27½ | 2½ | × | | | | | | |
| | | | 1 | Shroff | 10 | 10 | 1 | Clerk | 12 | 12 | 12 | × | | | | | Do. | |
| | | | 1 | Peon | 5 | 5 | 1 | Shroff | 10 | 10 | | | | | | | | |
| | | | | | | | | Peon | 5 | 5 | | | | | | | | |
| | | Collection of Municipal taxes | 1 | Bill Collector | 12 | 12 | 1 | Bill Collector | 12 | 12 | | | | | | | | |
| | | | 1 | Peon | 5 | 5 | 1 | Peon | - | - | - | 5 | × | | | | Imposition of Profession tax | |
| | | | | | | | 1 | Bill Collector | 7 | 7 | 7 | | + | | | | | |

Erode Municipal Office,
25 December 1895.

Chairman.

"Certified that the entries in the column of 'Present scale' have been compared with the registers of this office and are correct with the exception of the items altered in red ink."

Enc. to Cir. No 5038/Rev 95

Erode Municipality

Enclosure to Letter no 272
23.12.95

137 M 24

No. M., TH JANUARY 1896.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. R. LAKSHUMINARAYANA AIYAR Avargal, Chairman, Municipal Council, Erode, to the Chief Secretary to Government, dated 23rd December 1895, No. 272.

I have the honour to submit the budget estimate of the Erode Municipality for the official year 1896–97, together with the revised estimate for 1895–96.

REVISED ESTIMATE.

2. *Receipts*.—The total receipts for the year, including the opening balance, amount to Rs. 20,570 against the budget estimate of Rs. 16,630; the increase of Rs. 3,940 occurs chiefly under the following items:—

| | | Rs. |
|---|---|---|
| (*a*) | Opening balance | + 1,720 |
| (*b*) | House tax | + 500 |
| (*c*) | Land tax | + 40 |
| (*d*) | Tax on Vehicles, &c. | + 140 |
| (*e*) | Tolls | + 600 |
| (*f*) | Sale-proceeds of Old Materials | + 40 |
| (*g*) | Fees from Educational Institutions | + 540 |
| (*h*) | Sale-proceeds and composition fees of medicines | — 10 |
| (*i*) | Income from Markets | + 90 |
| (*j*) | Do. from Slaughter-house | + 10 |
| (*k*) | Distraint fees | — 10 |
| (*l*) | Cart-stand fees | + 40 |
| (*m*) | Fines under Police and other Acts | + 50 |
| (*n*) | Local Fund contribution, Medical | + 80 |
| (*o*) | Other contribution, Medical | + 60 |
| (*p*) | Education | — 10 |
| (*q*) | Private scavenging fees | + 20 |
| (*r*) | Miscellaneous | + 40 |

3. (*a*).—The year opened with a balance of Rs. 2,350 against an estimated balance of Rs. 630.

(*b*) *and* (*c*) A larger portion of arrears has been collected during the year.

(*d*) A large number of springed vehicles have come into existence.

(*e*), (*i*), (*j*) *and* (*l*) The farms when put up to auction fetched a higher sum than was anticipated.

(*f*) A large number of kerosine-oil tins and dealwood boxes has been sold and there is a sufficient number to be disposed of in the course of the year.

(*g*) It is proposed to open a high school under the management of the council from 1st January next, and the council has accordingly taken credit for a sum of Rs. 500 in the revised estimate, and the remaining Rs. 840 is on account of the large attendance in the primary schools under the management of the council.

(*h*) A subscription book has since been opened and some of the leading gentlemen of the town have enlisted their names as subscribers to whose family medicines are supplied gratis as per rule III of rules issued for the supply of medicines

embodied in G.O., Mis. No. 746 M., dated 18th August 1887; hence the decrease under "Sale-proceeds and composition fees of medicines."

(*k*) *and* (*p*) Call for no remarks.

(*m*) The increase under "Fines, &c." is due to a large number of prosecutions having been instituted by the council.

(*n*) Local fund contributions towards the municipal hospital, Erode, is now being calculated at one-third of the actual expenditure incurred in the upkeep of the institution.

(*o*) *Vide* paragraph (*h*) above.

(*q*) The private scavenging system is gradually expanding, and there are now 250 houses registered for this system.

(*r*) No remarks.

4. *Charges.*—The charges according to the revised estimate amount to Rs. 16,530 against Rs. 16,020. The increase of Rs. 510 is explained below:—

| | | Rs. |
|---|---|---|
| Grant I—Repairs—Water-supply— | | |
| (*d*) Repairs to Works .. .. .. .. .. .. | — | 50 |
| Grant II—Education—Training Schools— | | |
| (*b*) Stipends to normal students .. .. .. .. .. | — | 40 |
| 2. Municipal schools— | | |
| (i) On Salary system .. .. .. .. .. .. .. | + | 500 |
| (ii) On Salary-result system—(*c*) costing .. .. .. .. | + | 80 |
| 4. Results grants .. .. .. .. .. .. .. | — | 40 |
| 6. Inspection .. .. .. .. .. .. .. .. | — | 20 |
| 7. (*a*) Building grants .. .. .. .. .. .. | — | 100 |
| Grant III—(*a*) Hospitals and Dispensaries— | | |
| (*a*) Establishment .. .. .. .. .. .. | + | 10 |
| (*b*) Medicines and supplies .. .. .. .. .. | + | 350 |
| (*c*) Diet of patients .. .. .. .. .. .. | + | 40 |
| (*d*) Contingencies .. .. .. .. .. .. | — | 20 |
| 3. Vaccination—(*a*) Establishment .. .. .. .. | — | 10 |
| 4. Registration of Births and Deaths Establishment .. .. .. | — | 10 |
| Contingencies .. .. .. .. .. .. | — | 10 |
| 5. (*a*) Conservancy Establishment .. .. .. .. .. | — | 50 |
| (ii) Other charges .. .. .. .. .. .. | — | 50 |
| (*b*) Private scavenging fees— | | |
| (i) Establishment .. .. .. .. .. .. | — | 40 |
| (ii) Contingencies, cost of scavenging carts .. .. .. | — | 10 |
| (*d*) Contingencies .. .. .. .. .. .. | + | 30 |
| (*e*) Removal of prickly-pear .. .. .. .. .. | — | 30 |
| Grant IV, Lighting, &c.— | | |
| (i) Lighting—(*a*) Establishment .. .. .. .. .. | — | 10 |
| (*b*) Contingencies .. .. .. .. .. .. | + | 60 |
| 5. Avenues—(*b*) Contingencies .. .. .. .. .. | — | 10 |
| 9. (ii) Rewards. .. .. .. .. .. .. .. | — | 10 |
| (iii) Printing .. .. .. .. .. .. .. | — | 50 |
| (iv) Compensation for lands .. .. .. .. .. .. | + | 30 |
| (v) Other items .. .. .. .. .. .. .. | — | 10 |
| Grant V— | | |
| (i) Office Establishment .. .. .. .. .. .. | — | 10 |
| (ii) Inspection .. .. .. .. .. .. .. | — | 40 |
| (*b*) (i) Collection of Municipal taxes— | | |
| (i) Establishment .. .. .. .. .. .. | — | 10 |
| (ii) Purchase of books, &c. .. .. .. .. .. | — | 20 |
| (*d*) Office contingencies other than bill .. .. .. .. | + | 30 |
| (*e*) Contribution to Central office and audit establishment .. | + | 10 |

5. *Grant I.*—The short expenditure under some of the heads is due to the works having begun rather later in the year owing to heavy rains. But, however, a few of the works have been completed and the bills are pending payment and some works are in progress.

2. (*d*) *Water-supply—Repairs to Works, &c.*—As all the public wells contain a sufficient supply of water, no repairs could be effected.



3. *Grant II—Education—Training Schools—Stipends to Normal Students.*—No teacher was sent for training during the current year, but a portion of the last year's amount has been paid during the year.

2. *Municipal Schools*—(i) *On Salary System.*—The council proposes to open a high school from 1st January next with fourth form as the highest class. The public opinion is strongly in favour of it. The scale of salaries of teachers proposed to be employed is detailed in the revised statement II-B that accompanies the report, and this is in accordance with the suggestion of the educational authorities.

(ii) *On Salary-results System*—(*c*) *Contingencies.*—The increase under this head is due to the cost of furniture bought for the use of the municipal primary school last year having been paid this year.

4. *Results Grants.*—This is based on the actuals of the last year.

7. (*a*) *Building Grants.*—No manager of any of the aided schools has applied for the grant.

7. *Grant III—Sanitation and Medical Services*—(i) *Hospitals and Dispensaries*—(*b*) *Medicines and Supplies.*—European medicines are now being sent for from England instead of from the Medical Stores.

(*c*) *Diet of Patients.*—The increase is due to the increased scale of diet from 1st November last.

(*d*) *Sundries and Contingencies.*—The decrease of Rs. 20 under this head is due to a larger quantity of forms, registers, &c., printed last year having remained in stock.

5. (*a*) *Conservancy*—(i) *Establishment.*—The decrease is on account of the stoppages made in the pay of the establishment for absence, short work and the like; besides, the inspector was on leave for about a month and the overseer was doing duties without prejudice to his own work.

(ii) *Other Charges.*—This item was overestimated at the time of budget.

(*b*) *Private Scavenging*—(i) *Establishment.*—The additional scavenger sanctioned in the current year's budget was entertained only in the latter part of the year instead of from the beginning.

(*d*) *Contingencies.*—Purchase of sundry articles for the use of the conservancy establishment accounts for this increase.

(*e*) *Removal of Prickly-pear.*—The avenue coolies in addition to their work are made to remove prickly-pear grown here and there; hence the decrease.

8. *Grant IV—Lighting*—(*b*) *Contingencies.*—Cost of kerosine-oil and of repairing lanterns, &c., come up to Rs. 460.

5. (*b*) *Avenue Contingencies.*—The purchase of a water-barrel for watering young avenue trees accounts for the increase under this head.

9. (iii) *Printing Charges.*—The cost of printing proceedings of the council and of the printing work executed by Government Press amount to Rs 350.

(iv) *Compensation for Lands.*—Compensation for a bit of land acquired for a bye-lane in Sullivan street has still to be paid to the owners of land taken up for the purpose.

9. *Grant V*—(ii) *Inspection.*—The Revenue Divisional Officer was in charge of the municipality for about three months during the year; hence the decrease.

(*d*) *Office Contingencies other than* (*b*) (ii).—The increase is owing to the fact the *Fort St. George Gazette* is being subscribed for.

## Proposed Budget for 1896-97.

10. *Receipts.*—The figures of the revised estimate have generally been adopted for the next year also, and variations, if any, are explained below.

11. *Tax on Arts* (*a*).—As sanctioned by Government in its order, Mis. No. 1907 M., dated 20th November 1895, the council has proposed to levy tax on arts, professions, trades and callings from the beginning of the next official year and has accordingly taken credit for a sum of Rs. 1,500 under this head.

(*b*) *and* (*c*).—In calculating receipts under "house andl and taxes," a margin is allowed for ou tstanding arrears at the close of the year.

12. (4) (i) *Fees from Educational Institutions.*—The educational authorities propose the establishment of a high school under the management of the council and Erode is sadly in need of one. A sum of Rs. 1,530 is expected to be realized from school-fees of the high school proposed. The council has taken credit for Rs. 850 from the two primary schools. No credit is taken for grants from provincial funds towards the pay of the headmaster of the proposed high school. Every step will be taken to collect the promised subscriptions at the earliest opportunity.

13. (5) *Grants and Contributions*—(*a*) *From Government Schools.*—The sum of Rs. 150 is made up of Rs. 107–8–0 being the grant from provincial funds towards the pay and contingencies of the drawing master proposed to be entertained from 1st April next, and the remainder represents grants for girls in boys' schools.

(*b*) *From Local Boards*—(ii) *Medical.*—The amount provided under this head is calculated at one-third of the cost proposed to be incurred in the upkeep of the Erode municipal hospital.

(*c*) *Other Grants and Contributions*—(ii) *Medical.*—This is a new item. Some of the leading gentlemen of the town are now paying monthly subscriptions to the hospital, so that they may avail themselves of the medical aid for themselves and families whenever necessary without paying anything extra for medicines (*vide* rule III of rules issued for the supply of medicines embodied in G.O., Mis. No. 746 M., dated 8th August 1887).

14. *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—There are already 250 houses registered for scavenging system and there is every probability of this number advancing further.

15. *Charges.*—After a careful consideration of the finances under its control, the council proposes to distribute the same as under.

16. *Grant I.*—A sum of Rs. 4,950 is proposed to be spent under this head as per details given in statement II-A that accompanies the report.

17. *Grant II—Education*—(2) *Municipal Schools*—(i) *On Salary System.*—Ever since the abolition of the municipal high school, the higher education of the town is as unsatisfactory as anything could be. The necessity for a high school in Erode has been fully discussed by the Assistant Inspector of Schools of the division in his letter, No. 21 C., dated 20th September 1895, a copy of which is herein enclosed. The council proposes to open the high school from 1st January 1896 with fourth form as the highest class on the conditions laid down in paragraph 1 (i) and (ii) of the letter of the Director of Public Instruction embodied in G.O., No. 440 M., dated 14th March 1895. The scale of salaries of the teachers proposed to be employed is as per statement II-B that accompanies the report. This is in accordance with the recommendations of the educational authorities. The council, therefore, respectfully requests sanction for the opening of the high school. As recommended by the educational authorities the council proposes to convert one of the salary-result schools into a salary system one. Accordingly a sum of Rs. 2,730 is allotted for the high school and the primary school establishments. The sum of Rs. 440 under contingencies represents the cost of furniture, maps, class books, &c., for the schools.

(ii) *Schools on Salary-result System.*—The council proposes to raise the pay of the headmaster, Karangalpalaiyam school, from Rs. 8 to Rs. 9 and that of the second master from Rs. 5 to Rs. 6 per mensem.

7. *Miscellaneous.*—As suggested by the Director of Public Instruction provision is made in the next year's budget for the entertainment of a drawing master on Rs. 15 per mensem and to purchase drawing materials.

18. *Grant III—Sanitation and Medical Services*—(1) *Hospitals and Dispensaries*—(*b*) *Medicines and Supplies.*—Medicines, &c., are being sent for from England instead of from the Medical Stores, Madras.

(*c*) *Diet of Patients.*—The increase is due to the scale of diet having been increased from 1st November last.



(*d*) *Sundries and Contingencies.*—It is proposed to supply the small-pox shed and the contagious disease shed with two cots each.

19. 5 (*a*) *Conservancy, &c.*—(ii) *Other Charges.*—The council proposes to purchase two more rubbish carts during next year.

(*b*) *Private Scavenging*—(i) *Establishment.*—The private scavenging system is making progress. The number of houses conserved is steadily increasing. As the present staff of five scavengers does not cope with the increasing demand, it is thought better to entertain one more scavenger on Rs. 5 per mensem.

(*c*) *Contingencies.*—Two more night-soil carts are proposed to be purchased during next year.

20. *Lighting, &c.*—(i) *Lighting*—(*b*) *Contingencies.*—The increase is due to the proposal to increase the number of lanterns by ten. The other items under this head call for no remarks.

21. *Garnt V—General Establishment.*—The office work is already very heavy and the introduction of art tax would naturally impose additional work on the establishment. It is therefore proposed to entertain a clerk on Rs. 12 per mensem.

The council proposes to raise the pay of the manager by Rs. 2–8–0 per mensem in consideration of his good and satisfactory service of seven years. The audit report will show that the manager has been working satisfactorily and a small increment to his pay would be an incentive to better work.

(*b*) *Collection of Municipal Taxes—Establishment.*—The council proposes to dispense with the services of the collection peon and to appoint a bill collector on Rs. 7 per mensem for collecting art tax, &c.

(ii) *Contingencies.*—The sum of Rs. 30 provided under this head is for purchasing registers, &c.

22. The budget thus prepared closes with a balance of Rs. 2,030 in favour of the municipality

23. The usual proposition statement for the revision of the establishment proposed and the resolution of the council approving the draft budget are herewith submitted.

—

No. 4498 P. G.

Submitted.

(Signed) T. M. SWAMINATHA AIYAR,
*Acting Sub-Collector.*

*24th December* 1895.

—

Dis. No. 3984-Rev.

Forwarded for the orders of Government.

2. The variations in both the receipts and charges between the sanctioned and revised estimates for 1895–96 and between the latter and the proposed budget for 1896–97 are explained at length by the Chairman.

3. The collections of the taxes on buildings and on lands during the first eight months of the current year are only 44 and 23 per cent, respectively, of the figures given in the revised estimate. It would also seem that it is proposed to spend the bulk of the sanctioned allotments under both new works and repairs in the last four months of the current year, but it is clear from paragraph 5 of the Chairman's letter that some of the works, though begun late, are already completed, that the bills connected with them are pending payment and that some works are in progress.

4. The proposal to open a high school from the 1st January next is made at so late a date that it would be better to let it lie over until the commencement of the official year.

5. The other changes, viz., the anticipated extension of the private scavenging system and the consequent provision for an additional scavenger, the proposed outlay on communications (both new works and repairs) of more than the net receipts from tolls, the introduction of the tax on arts from 1st April, the change proposed in one of the salary-results system schools, the increase in the salary of the head and second masters of the Karungalpalaiyam school, the entertainment of a drawing master on Rs. 15, the proposed entertainment of an additional office clerk on Rs. 12 per mensem, the raising of the pay of the manager from Rs. 25 to Rs. 27–8–0 and the abolition of the post of the collection peon on Rs. 5 and the creation in its stead of a bill collector on Rs. 7 may be carried out.

6. It is stated in paragraph 3 (*b*) of the covering letter that the amount of contribution from the local fund board on account of the municipal hospital is calculated at one-third of the cost proposed to be incurred in its upkeep, but no entry has been made against the item in the budget.

7. The budget for 1896–97 closes with a balance of about 10 per cent. of the year's estimated receipts.

COIMBATORE,
28*th December* 1895.

(Signed) H. BRADLEY,
*Collector.*

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

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Read—the following papers :—

From M.R.Ry. R. LAKSHMINARAYANA AIYAR Avargal, Chairman, Municipal Council, Erode, to the Chief Secretary to Government, dated 23rd December 1895, No. 272.

I have the honour to submit the budget estimate of the Erode Municipality for the official year 1896–97, together with the revised estimate for 1895–96.

Revised Estimate.

*Receipts.*

2. The total receipts for the year, including the opening balance, amount to Rs. 20,570 against the budget estimate of Rs. 16,630 ; the increase of Rs. 3,940 occurs chiefly under the following items :—

| | | Rs. |
|---|---|---|
| (*a*) | Opening balance | + 1,720 |
| (*b*) | House tax | + 500 |
| (*c*) | Land tax | + 40 |
| (*d*) | Tax on Vehicles, &c. | + 140 |
| (*e*) | Tolls | + 600 |
| (*f*) | Sale-proceeds of Old Materials | + 40 |
| (*g*) | Fees from Educational Institutions | + 540 |
| (*h*) | Sale-proceeds and composition fees of medicines | — 10 |
| (*i*) | Income from Markets | + 90 |
| (*j*) | Do. from Slaughter-house | + 10 |
| (*k*) | Distraint fees | — 10 |
| (*l*) | Cart-stand fees | + 40 |
| (*m*) | Fines under Police and other Acts | + 50 |
| (*n*) | Local Fund contribution, Medical | + 80 |
| (*o*) | Other contribution, Medical | + 60 |
| (*p*) | Education | — 10 |
| (*q*) | Private scavenging fees | + 20 |
| (*r*) | Miscellaneous | + 40 |

3. (*a*).—The year opened with a balance of Rs. 2,350 against an estimated balance of Rs. 630.

(*b*) *and* (*c*) A larger portion of arrears has been collected during the year.

(*d*) A large number of springed vehicles have come into existence.

(*e*), (*i*), (*j*) *and* (*l*) The farms when put up to auction fetched a higher sum than was anticipated.

(*f*) A large number of kerosine-oil tins and dealwood boxes has been sold and there is a sufficient number to be disposed of in the course of the year.

(*g*) It is proposed to open a high school under the management of the council from 1st January next, and the council has accordingly taken credit for a sum of Rs. 500 in the revised estimate, and the remaining Rs. 840 is on account of the large attendance in the primary schools under the management of the council.

(*h*) A subscription book has since been opened and some of the leading gentlemen of the town have enlisted their names as subscribers to whose family medicines are supplied gratis as per rule III of rules issued for the supply of medicines

embodied in G.O., Mis. No. 746 M., dated 18th August 1887; hence the decrease under "Sale-proceeds and composition fees of medicines."

(*k*) *and* (*p*) Call for no remarks.

(*m*) The increase under "Fines, &c." is due to a large number of prosecutions having been instituted by the council.

(*n*) Local fund contribution towards the municipal hospital, Erode, is now being calculated at one-third of the actual expenditure incurred in the upkeep of the institution.

(*o*) *Vide* paragraph (*h*) above.

(*q*) The private scavenging system is gradually expanding, and there are now 250 houses registered for this system.

(*r*) No remarks.

*Charges.*

4. The charges according to the revised estimate amount to Rs. 16,530 against Rs. 16,020. The increase of Rs. 510 is explained below:—

| | | Rs. |
|---|---|---|
| Grant I—Repairs—Water-supply— | | |
| (*d*) Repairs to Works | — | 50 |
| Grant II—Education—Training Schools— | | |
| (*b*) Stipends to normal students | — | 40 |
| 2. Municipal schools— | | |
| (i) On Salary system | + | 500 |
| (ii) On Salary-result system—(*c*) costing | + | 80 |
| 4. Results grants | + | 40 |
| 6. Inspection | — | 20 |
| 7. (*a*) Building grants | — | 100 |
| Grant III—(*a*) Hospitals and Dispensaries— | | |
| (*a*) Establishment | + | 10 |
| (*b*) Medicines and supplies | + | 350 |
| (*c*) Diet of patients | + | 40 |
| (*d*) Contingencies | — | 20 |
| 3. Vaccination—(*a*) Establishment | — | 10 |
| 4. Registration of Births and Deaths Establishment | — | 10 |
| Contingencies | — | 10 |
| 5. (*a*) Conservancy Establishment | — | 10 |
| (ii) Other charges | — | 50 |
| (*b*) Private scavenging fees— | — | 50 |
| (i) Establishment | — | 40 |
| (ii) Contingencies, cost of scavenging carts | — | 10 |
| (*d*) Contingencies | + | 30 |
| (*e*) Removal of prickly-pear | — | 30 |
| Grant IV, Lighting, &c.— | | |
| (i) Lighting—(*a*) Establishment | — | 10 |
| (*b*) Contingencies | + | 60 |
| 5. Avenues—(*b*) Contingencies | — | 10 |
| 9. (ii) Rewards | — | 10 |
| (iii) Printing | — | 50 |
| (iv) Compensation for lands | + | 30 |
| (v) Other items | — | 10 |
| Grant V— | | |
| (i) Office Establishment | — | 10 |
| (ii) Inspection | — | 40 |
| (*b*) (i) Collection of Municipal taxes— | | |
| (i) Establishment | — | 10 |
| (ii) Purchase of books, &c. | — | 20 |
| (*d*) Office contingencies other than bill | + | 30 |
| (*e*) Contribution to Central office and audit establishment | + | 10 |

5. *Grant I.*—The short expenditure under some of the heads is due to the works having been begun rather later in the year owing to heavy rains. But, however, a few of the works have been completed and the bills are pending payment and some works are in progress.

(2) (*d*) *Water-supply—Repairs to Works, &c.*—As all the public wells contain a sufficient supply of water, no repairs could be effected.



6. *Grant II—Education—Training Schools—Stipends to Normal Students.*—No teacher was sent for training during the current year, but a portion of the last year's amount has been paid during the year.

(2) *Municipal Schools*—(i) *On Salary System*—The council proposes to open a high school from 1st January next with fourth form as the highest class. The public opinion is strongly in favour of it. The scale of salaries of teachers proposed to be employed is detailed in the revised statement II-B that accompanies the report, and this is in accordance with the suggestion of the educational authorities.

(ii) *On Salary-results System*—(*c*) *Contingencies.*—The increase under this head is due to the cost of furniture bought for the use of the municipal primary school last year having been paid this year.

(4) *Results Grants.*—This is based on the actuals of the last year.

(7) (*a*) *Building Grants.*—No manager of any of the aided schools has applied for the grant.

7. *Grant III—Sanitation and Medical Services*—(i) *Hospitals and Dispensaries*—(*b*) *Medicines and Supplies.*—European medicines are now being sent for from England instead of from the Medical Stores.

(*c*) *Diet of Patients.*—The increase is due to the increased scale of diet from 1st November last.

(*d*) *Sundries and Contingencies.*—The decrease of Rs. 20 under this head is due to a larger quantity of forms, registers, &c., printed last year having remained in stock.

(5) (*a*) *Conservancy*—(i) *Establishment.*—The decrease is on account of the stoppages made in the pay of the establishment for absence, short work and the like; besides, the inspector was on leave for about a month and the overseer was doing duties without prejudice to his own work.

(ii) *Other Charges.*—This item was overestimated at the time of budget.

(*b*) *Private Scavenging*—(i) *Establishment.*—The additional scavenger sanctioned in the current year's budget was entertained only in the latter part of the year instead of from the beginning.

(*d*) *Contingencies.*—Purchase of sundry articles for the use of the conservancy establishment accounts for this increase.

(*e*) *Removal of Prickly-pear.*—The avenue coolies in addition to their work are made to remove prickly-pear grown here and there; hence the decrease.

8. *Grant IV—Lighting*—(*b*) *Contingencies.*—Cost of kerosine-oil and of repairing lanterns, &c., come up to Rs. 460.

(5) (*b*) *Avenue Contingencies.*—The purchase of a water-barrel for watering young avenue trees accounts for the increase under this head.

(9) (iii) *Printing Charges.*—The cost of printing proceedings of the council and of the printing work executed by Government Press amounts to Rs 350.

(iv) *Compensation for Lands.*—Compensation for a bit of land acquired for a bye-lane in Sullivan street has still to be paid to the owners of land taken up for the purpose.

9. *Grant V*—(ii) *Inspection.*—The Revenue Divisional Officer was in charge of the municipality for about three months during the year; hence the decrease.

(*d*) *Office Contingencies other than* (*b*) (ii).—The increase is owing to the fact the *Fort St. George Gazette* is being subscribed for.

## Proposed Budget for 1896–97.

*Receipts.*

10. The figures of the revised estimate have generally been adopted for the next year also, and variations, if any, are explained below.

11. *Tax on Arts* (*a*).—As sanctioned by Government in its order, Mis. No. 1907 M., dated 20th November 1895, the council has proposed to levy tax on arts, professions, trades and callings from the beginning of the next official year and has accordingly taken credit for a sum of Rs. 1,500 under this head.

(*b*) *and* (*c*).—In calculating receipts under "house and land taxes," a margin is allowed for outstanding arrears at the close of the year.

12. (4) (i) *Fees from Educational Institutions.*—The educational authorities propose the establishment of a high school under the management of the council and Erode is sadly in need of one. A sum of Rs. 1,530 is expected to be realized from school-fees of the high school proposed. The council has taken credit for Rs. 850 from the two primary schools. No credit is taken for grants from provincial funds towards the pay of the headmaster of the proposed high school. Every step will be taken to collect the promised subscriptions at the earliest opportunity.

13. (5) *Grants and Contributions*—(*a*) *From Government Schools.*—The sum of Rs. 150 is made up of Rs. 107-8-0 being the grant from provincial funds towards the pay and contingencies of the drawing master proposed to be entertained from 1st April next, and the remainder represents grants for girls in boys' schools.

(*b*) *From Local Boards*—(ii) *Medical.*—The amount provided under this head is calculated at one-third of the cost proposed to be incurred in the upkeep of the Erode municipal hospital.

(*c*) *Other Grants and Contributions*—(ii) *Medical.*—This is a new item. Some of the leading gentlemen of the town are now paying monthly subscriptions to the hospital, so that they may avail themselves of the medical aid for themselves and families whenever necessary without paying anything extra for medicines (*vide* rule III of rules issued for the supply of medicines embodied in G.O., Mis. No. 746 M., dated 8th August 1887).

14. *Recoveries on account of services rendered to Private Individuals*—(i) *Private Scavenging.*—There are already 250 houses registered for scavenging system and there is every probability of this number advancing further.

*Charges.*

15. After a careful consideration of the finances under its control, the council proposes to distribute the same as under.

16. *Grant I.*—A sum of Rs. 4,950 is proposed to be spent under this head as per details given in statement II-A that accompanies the report.

17. *Grant II—Education*—(2) *Municipal Schools*—(i) *On Salary System.*—Ever since the abolition of the municipal high school, the higher education of the town is as unsatisfactory as anything could be. The necessity for a high school in Erode has been fully discussed by the Assistant Inspector of Schools of the division in his letter, No. 21 C., dated 20th September 1895, a copy of which is herein enclosed. The council proposes to open the high school from 1st January 1896 with fourth form as the highest class on the conditions laid down in paragraph 1 (i) and (ii) of the letter of the Director of Public Instruction embodied in G.O., No. 440 M., dated 14th March 1895. The scale of salaries of the teachers proposed to be employed is as per statement II-B that accompanies the report. This is in accordance with the recommendations of the educational authorities. The council, therefore, respectfully requests sanction for the opening of the high school. As recommended by the educational authorities the council proposes to convert one of the salary-result schools into a salary system one. Accordingly a sum of Rs. 2,730 is allotted for the high school and the primary school establishments. The sum of Rs. 440 under contingencies represents the cost of furniture, maps, class books, &c., for the schools.

(ii) *Schools on Salary-result System.*—The council proposes to raise the pay of the headmaster, Karangalpalaiyam school, from Rs. 8 to Rs. 9 and that of the second master from Rs. 5 to Rs. 6 per mensem.

(7) *Miscellaneous.*—As suggested by the Director of Public Instruction provision is made in the next year's budget for the entertainment of a drawing master on Rs. 15 per mensem and to purchase drawing materials.

18. *Grant III—Sanitation and Medical Services*—(1) *Hospitals and Dispensaries*—(*b*) *Medicines and Supplies.*—Medicines, &c., are being sent for from England instead of from the Medical Stores, Madras.

(*c*) *Diet of Patients.*—The increase is due to the scale of diet having been increased from 1st November last.



(*d*) *Sundries and Contingencies.*—It is proposed to supply the small-pox shed and the contagious disease shed with two cots each.

19. (5) (*a*) *Conservancy, &c.*—(ii) *Other Charges.*—The council proposes to purchase two more rubbish carts during next year.

(*b*) *Private Scavenging*—(i) *Establishment.*—The private scavenging system is making progress. The number of houses conserved is steadily increasing. As the present staff of five scavengers does not cope with the increasing demand, it is thought better to entertain one more scavenger on Rs. 5 per mensem.

(*c*) *Contingencies.*—Two more night-soil carts are proposed to be purchased during next year.

20. *Lighting, &c.*—(i) *Lighting*—(*b*) *Contingencies.*—The increase is due to the proposal to increase the number of lanterns by ten. The other items under this head call for no remarks.

21. *Garnt V—General Establishment.*—The office work is already very heavy and the introduction of arts tax would naturally impose additional work on the establishment. It is therefore proposed to entertain a clerk on Rs. 12 per mensem.

The council proposes to raise the pay of the manager by Rs. 2-8-0 per mensem in consideration of his good and satisfactory service of seven years. The audit report will show that the manager has been working satisfactorily and a small increment to his pay would be an incentive to better work.

(*b*) *Collection of Municipal Taxes—Establishment.*—The council proposes to dispense with the services of the collection peon and to appoint a bill collector on Rs. 7 per mensem for collecting art tax, &c.

(ii) *Contingencies.*—The sum of Rs. 30 provided under this head is for purchasing registers, &c.

22. The budget thus prepared closes with a balance of Rs. 2,030 in favour of the municipality

23. The usual proposition statement for the revision of the establishment proposed and the resolution of the council approving the draft budget are herewith submitted.

—

No. 4498 P. G.

Submitted.

(Signed) T. M. SWAMINATHA AIYAR,
*Acting Sub-Collector.*

24*th December* 1895.

—

Dis. No. 3984-Rev.

Forwarded for the orders of Government.

2. The variations in both the receipts and charges between the sanctioned and revised estimates for 1895-96 and between the latter and the proposed budget for 1896-97 are explained at length by the Chairman.

3. The collections of the taxes on buildings and on lands during the first eight months of the current year are only 44 and 23 per cent, respectively, of the figures given in the revised estimate. It would also seem that it is proposed to spend the bulk of the sanctioned allotments under both new works and repairs in the last four months of the current year, but it is clear from paragraph 5 of the Chairman's letter that some of the works, though begun late, are already completed, that the bills connected with them are pending payment and that some works are in progress.

4. The proposal to open a high school from the 1st January next is made at so late a date that it would be better to let it lie over until the commencement of the official year.

5. The other changes, viz., the anticipated extension of the private scavenging system and the consequent provision for an additional scavenger, the proposed outlay on communications (both new works and repairs) of more than the net receipts from tolls, the introduction of the tax on arts from 1st April, the change proposed in one of the salary-results system schools, the increase in the salary of the head and second masters of the Karungalpalaiyam school, the entertainment of a drawing master on Rs. 15, the proposed entertainment of an additional office clerk on Rs. 12 per mensem, the raising of the pay of the manager from Rs. 25 to Rs. 27-8-0 and the abolition of the post of the collection peon on Rs. 5 and the creation in its stead of a bill collector on Rs. 7 may be carried out.

6. It is stated in paragraph 3 (*b*) of the covering letter that the amount of contribution from the local fund board on account of the municipal hospital is calculated at one-third of the cost proposed to be incurred in its upkeep, but no entry has been made against the item in the budget.

7. The budget for 1896-97 closes with a balance of about 10 per cent. of the year's estimated receipts.

COIMBATORE,
28*th December* 1895.

(Signed) H. BRADLEY,
*Collector.*

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From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 16th January 1896, No. 325.

Adverting to the budget estimate of the Erode Municipality for 1896-97, I have the honour to state that the provision therein made for education, which approximates 15 per cent. of the income expected from taxation, rent and markets, seems sufficient and may be adopted, subject to the final orders of Government on the proposal to open a high school.

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ORDER—No. 137 M., dated 24th January 1896.

The estimated receipts and charges of the Erode Municipality for 1896-97 as passed by Government are compared below with the budget and revised estimates for the year 1895-96 and the actuals of 1894-95 :—

| — | Actuals, 1894-95. | Budget estimate, 1895-96. | Revised estimate, 1895-96. | Budget estimate, 1896-97. |
|---|---|---|---|---|
| *Receipts.* | Rs. | Rs. | Rs. | Rs. |
| Balance brought forward .. | 4,387 | 630 | 630 | 2,330 |
| Tax on Arts .. | .. | .. | .. | 1,500 |
| ,, on Buildings and Lands .. | 6,123 | 5,660 | 6,200 | 5,860 |
| ,, on Vehicles and Animals .. | 654 | 680 | 820 | 780 |
| ,, on Carts .. | 1,044 | 1,050 | 1,050 | 1,050 |
| Tolls .. | 2,794 | 2,790 | 3,390 | 2,820 |
| Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. .. | 223 | 1,170 | 1,210 | 180 |
| Conservancy Receipts .. | 186 | 150 | 150 | 150 |
| Fees and Revenue from Educational Institutions .. | 780 | 800 | 1,340 | 2,380 |
| ,, ,, from Medical Institutions .. | 23 | 30 | 80 | 110 |
| Income from Markets and Slaughter-houses .. | 1,581 | 1,550 | 1,650 | 1,640 |
| License Fees .. | 218 | 220 | 220 | 230 |
| Other Fees .. | 142 | 160 | 190 | 160 |
| Fines under Municipal and other Acts .. | 122 | 150 | 200 | 180 |
| Grants and Contributions from Government .. | 192 | 310 | 310 | 340 |
| ,, ,, from Local Boards .. | 1,009 | 850 | 930 | 920 |
| ,, ,, from other Bodies .. | 127 | 130 | 120 | 120 |
| Recoveries for Services to Private Individuals .. | 303 | 300 | 320 | 400 |
| Miscellaneous .. | 23 | .. | 40 | .. |
| Total .. | 19,872 | 16,630 | 18,850 | 21,150 |



| — | Actuals, 1894-95. | Budget estimate, 1895-96. | Revised estimate, 1895-96. | Budget estimate, 1896-97. |
|---|---|---|---|---|
| *Charges.* | Rs. | Rs. | Rs. | Rs. |
| GRANT I— | | | | |
| New Works— | 2,722 | 1,490 | 1,490 | 1,500 |
| Communications .. | 351 | 370 | 370 | 1,050 |
| Buildings .. | 33 | 30 | 30 | .. |
| Drainage .. | 1,002 | .. | .. | .. |
| Water-supply .. | | | | |
| Repairs— | 1,440 | 770 | 770 | 800 |
| Communications .. | 437 | 540 | 540 | 880 |
| Buildings .. | 271 | 300 | 290 | 310 |
| Drainage .. | 223 | 210 | 170 | 160 |
| Water-supply .. | 237 | 240 | 240 | 240 |
| Establishment .. | 15 | 10 | 10 | 10 |
| Tools and Plant and other Stores .. | | | | |
| Total .. | 6,731 | 3,960 | 3,910 | 4,950 |
| GRANT II— | 33 | 60 | 20 | .. |
| Training Schools .. | .. | .. | 500 | 3,290 |
| Municipal Schools— | 1,954 | 1,800 | 1,880 | 410 |
| On the Salary System .. | 265 | 300 | 260 | 300 |
| ,, Salary-result System .. | 249 | 260 | 240 | 250 |
| Result Grants .. | .. | 100 | .. | 270 |
| Inspection .. | | | | |
| Miscellaneous .. | | | | |
| Total .. | 2,501 | 2,520 | 2,900 | 4,520 |
| GRANT III— | 2,481 | 2,350 | 2,730 | 2,750 |
| Hospitals and Dispensaries .. | 124 | 90 | 90 | 90 |
| Contributions .. | 165 | 260 | 250 | 260 |
| Vaccination .. | 101 | 120 | 100 | 120 |
| Registration of Births and Deaths .. | 3,452 | 3,770 | 3,620 | 3,660 |
| Conservancy, Road-cleaning and Road-watering .. | | | | |
| Total .. | 6,323 | 6,590 | 6,790 | 6,880 |
| GRANT IV— | 1,018 | 720 | 770 | 1,010 |
| Lighting .. | 93 | 100 | 100 | 100 |
| Markets and Slaughter-houses .. | 97 | 100 | 100 | 100 |
| Choultries .. | 142 | 150 | 160 | 150 |
| Avenues .. | 1,116 | 580 | 540 | 570 |
| Public Garden, Survey of Land, Fire and other charges .. | | | | |
| Total .. | 2,466 | 1,650 | 1,670 | 1,930 |
| GRANT V— | 1,177 | 1,300 | 1,250 | 1,610 |
| Supervision and Management .. | 40 | .. | .. | .. |
| Advances Recoverable .. | 5 | .. | .. | .. |
| Refunds .. | 629 | 610 | 2,330 | 1,260 |
| Balance .. | | | | |
| Total .. | 19,872 | 16,630 | 18,850 | 21,150 |

REVISED ESTIMATE FOR 1895-96.

2. The current receipts and charges are now estimated at Rs. 18,220 and Rupees 16,530, respectively, against Rs. 16,000 and Rs. 16,020 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on buildings, tolls and school fees, and that in the charges under Grants II and III. The collections under the taxes on buildings and lands during the first eight months of the year were not satisfactory. Pending receipt of the report called for from the Chairman in paragraph 1 of G.O., No. 43 M., dated 9th January 1896, the provision made for opening a high school, both here and in the budget estimate for 1896-97, will be allowed to stand. The allotment for contribution to the central office establishments will be reduced to the original budget figure of Rs. 80. The balance to be carried forward to the ensuing year's budget will then be Rs. 2,330.

BUDGET ESTIMATE FOR 1896-97.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 18,820 against Rs. 18,220 in the revised estimate, the increase, which appears mainly under the tax on arts and school fees, being partially counterbalanced by a decline under tolls and sale-proceeds of lands.

4. *Charges.*—(1) The probable charges are put down at Rs. 19,910 against the revised estimate of Rs. 16,520, the increase being chiefly under Grants I and II.

(2) *Grant I.*—None of the new works provided for in the budget should be undertaken until the plans and estimates for them have been approved by competent authority.

(3) *Grant II.*—The proposed transfer of one of the municipal salary-result schools to the salary system, the increase in the salaries of its teachers shown in the proposition statement but to which no reference has been made in the Chairman's letter, and the entertainment of a drawing master on Rs. 15, are sanctioned, but the increase in the salaries of the teachers of the Karungalpaliyam school will be disallowed as the Government is not satisfied of its necessity.

(4) *Grant III.*—The entertainment of an additional private scavenger on Rs. 5 is sanctioned. The other allotments under this head will be passed subject to the remarks of the Surgeon-General and the Sanitary Commissioner.

(5) *Grant V.*—The alterations in the municipal office and collection establishments, proposed in paragraph 21 of the Chairman's letter, are approved.

5. The budget as revised by Government closes with a balance of Rs. 1,260, or 6·7 per cent. of the estimated receipts.

(True Extract.)

J. F. PRICE,
*Chief Secretary.*

To the Chairman, Municipal Council, Erode.
" Collector of Coimbatore.
" President, District Board, Coimbatore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. A Raitt.

Govt. of {1896} Madras.

LOCAL AND MUNICIPAL.

*Issued*

*Recd.* *Encl.*

G.O., No. 137 M., 24th Jan. 1896.

JANUARY.

**Municipal Budget.**

Reviewing the Erode — for 1896-97.