[L. & M. 2,000-8-96.]

Local & Munl. (1895) Department.

MISCELLANEOUS.

G.O., No. 864L.

DATED 15th May 1895

[Despatch Abstract.]

Budget Estimates.

Communicating to certain District Boards G.O., Public Works Department, forwarding to the Government of India the final issue of the incorporated and excluded local fund budget estimates for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[7

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.
G.O., DATED 15-5-95
No. 864 L

INDEXED.

When given for copying.

[Despatch Abstract.]

Budget Estimates.
Forwarding certain
Dist. Boards &c. Pts D for-
warding to the Govt. of In-
dia the final issue of the
Incorporated and Excluded
L.F. Budget estimates for
1895-96.

✓

PROVINCIAL. LOCAL.

ENCLOSURE.

XXXII. Revenue.

Civil Works.

Provinces.	Provincial Services.												Incorporated Local Funds.											
	Accounts, 1893–94.			Budget estimate, 1894–95.			Revised estimate, 1894–95.			Budget estimate, 1895–96.			Accounts, 1893–94.			Budget estimate, 1894–95.			Revised estimate, 1894–95.			Budget estimate, 1895–96.		
	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.	Public Works in charge of departmental officers.	Public Works in charge of civil officers.	Total.
	RS.	RS.	RS.	RS.	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Madras ..	1,28,792	47,668	1,76,460	1,04,000	28,000	1,32,000	1,25,000	28,000	1,53,000	1,25,000	28,000	1,53,000	7,220	9,83,712	9,90,932	8,000	9,45,000	9,53,000	11,000	9,67,000	9,78,000	7,000	9,62,000	9,69,000

45. *Expenditure.*

Civil Works.

Madras ..	22,91,884	3,49,474	26,41,358	23,09,000	4,53,000	27,62,000	22,26,000	3,42,000	25,68,000	30,20,000	5,71,000	35,91,000	51,733	37,43,219	37,94,952	47,000	45,49,000	45,96,000	36,000	37,44,000	37,80,000	78,000	39,87,000	40,65,000

Back Papers, No. of 189 .

Read again Order of Government, dated 189 , No. , Miscellaneous.

Further Papers, No of 189 .

Enclosures.

Current No.

Statement with ditto.

Order of Government

Statement with ditto.

Papers not filed up, being meant for despatch in original (not paged).

N.B.—

A = Copy in full.
B = Not to be copied.
P = Copy abstract only.
Q = Copy heading only.

Copied by

Examined by

ORDER—dated 25th April 1895, No. 972 W., Public Works.

The revised and budget estimates of revenue and expenditure under Incorporated Local Civil Works for 1894–95 and 1895–96, respectively, as shown in the statement annexed to the resolution of the Government of India recorded above, have been adopted in the final issue of the budget.

2. The revised estimate of charges for 1894–95, as shown in the preliminary budget, amounted to Rs. 47,630, but the modifications of grants subsequently sanctioned up to the 25th February 1895, the time limit fixed by the Government of India, brought the estimate down to Rs. 45,975. This was further reduced by the Government of India to Rs. 36,000 in round figures. The grant for establishment has therefore been reduced by Rs. 9,975. The revised estimate takes no account of the additional grants aggregating Rs. 8,353 sanctioned* by the Local and Municipal Department after the prescribed date as noted above. They have been excluded from the revised estimate. The difference will be duly explained by the Examiner in his finance accounts for 1894–95.

* G.O., No. 743 W., dated 25th March 1895.
" " 744 W. " 25th " "
" " 763 W. " 26th " "
" " 792 W. " 29th " "

3. The estimate of expenditure for 1895–96, as shown in the preliminary budget, amounted to Rs. 77,626. The Government of India having passed the estimate for Rs. 78,000 in round figures, the increase has been distributed among item 40, "Repairs" Rs. 20, "Establishment" Rs. 342, and "Tools and Plant" Rs. 12.

4. No outlay should be incurred against allotments for the unsanctioned works entered in the budget until estimates have in due course been sanctioned by competent authority.

5. The revised estimate of charges for 1894–95 under Excluded Local Funds adopted in the preliminary budget amounted to Rs. 1,70,564. The modifications of grants subsequently sanctioned reduced the estimate to Rs. 1,32,708.

6. The budget estimate of charges for 1895–96, as shown in the preliminary budget, amounted to Rs. 75,700. It has been reduced to Rs. 75,350 in the final budget, the difference being due to the following causes :—

(*a*) Reduction of Rs. 3,463 in the grant for the Port officer's residence at Masulipatam.

(*b*) Addition of Rs. 3,113, being the grant for repairs to the Senate House at Madras assigned after the issue of the preliminary budget.

7. A sum of Rs. 6,400 under "Works" was provided in the preliminary budget for the residence for the Port officer at Masulipatam. As the balance of the estimate to be spent during 1895–96 inclusive of the percentage charges amounts to Rs. 2,937 only, the excess provision of Rs. 3,463 is withdrawn and replaced at the disposal of the Financial Department.

8. Applications for funds required for "Minor Works" and "Repairs" under "Excluded Local Funds" should be submitted as early as possible, the particular works for which allotments are proposed being given in detail.

9. With these remarks, the final issue of the Incorporated and Excluded Local Fund budget estimates for 1895–96 will be printed and circulated to the officers concerned for information and guidance and 50 copies, as shown in the margin, will be forwarded to the Government of India, Public Works Department.

* To Simla 15
" Calcutta 35

[Here enter No. 973 W., dated 25th April 1895.]

(True Extract.)

Under Secy. to Govt., P.W.D.

To Superintending Engineers.
" the Consulting Architect to Government.
" the Examiner, Public Works Accounts.
" the Accountant-General.
" the Financial Department.
" the Marine Department.
" the Educational Department.
" the Local and Municipal Department.

Frd. C. A. Muniswamy

Local & Municipal Dept.

CURRENT No. 1301 L

GENERAL.

ACCOUNT.

Govt. of {1895} Madras.

PUBLIC WORKS.

In order dt 15-5-95 No 864 Lms
this
Communicated to the District Boards
Concerned

V.R
11/5/95

Cgs
13.V.

Dated April, 25th.

Recd. 7 MAY. 95 *Encl.*

G.O., 25th April 1895, No. 972 W.

APRIL.

Incorporated and Excluded Local Fund Budget Estimates for 1895-96

The final issue of the —, with remarks thereon, ordered to be circulated to officers concerned and forwarded to the Government of India.

(With Order)

To
The Presidents of the D.t Bds of
South Arcot, Ganjam, Godavari, Kistna,
Madura, Nellore, Tanjore and Trichinopoly
with Cy B.P. 5-2-95 No 205 W.

Recd 21/5/95
Delayed for want of
copies of W.P.O. No. 205 W. 18/5/95

Lower Burma.—The provision for office and petty establishment appears excessive.

North-Western Provinces and Oudh.—A sum of Rs. 1,02,000 has been provided for the Chief Engineer's office against a sum of Rs. 96,000 for 1894–95. The increase appears excessive.

Punjab.—Provision has been made for the full number of Engineers. A reduction might be made by allowing for absentees.

The provision of Rs. 29,532 for petty establishment appears excessive. For 1894–95 a sum of Rs. 19,317 only was provided.

4. In the final issues of the estimates for 1895–96 and in the estimates of future years the grants for Original Works should be distributed between "Works not commenced" and "Works in progress" in the abstract of expenditure by departmental heads.

5. The final issues of the Provincial and Incorporated Local Public Works budget estimates should be prepared for the amounts passed and 50 * copies despatched so as to reach the Government of India not later than the 1st May 1895.

* 15 copies to Simla and 35 to Calcutta.

Order.—Ordered that the foregoing be communicated to the Local Governments and Administrations noted in the margin for information and guidance.

The Governments of Madras, Bombay, Bengal, the North-Western Provinces and Oudh, and the Punjab.
The Chief Commissioners of the Central Provinces, Burma, Assam and Coorg.
The Agent to the Governor-General, Rajputana.

Ordered also that copies be forwarded to the Finance Department and to the Accountant-General, Public Works Department, for information.

(Signed) R. G. MACDONALD,
Dy. Secy. to the Govt. of India.

To the Secretary to the Government of Madras,
Public Works Department.

25th April 1895, No. 972 W., Public Works.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

General.
Account.

Read—the following paper:—

Resolution of the Government of India, Public Works Department (Account—Civil Works), dated Calcutta, the 21st March 1895, No. $\frac{17}{B.O.}$ A.—C.W.

Revised Estimate for 1894–95 and Budget Estimate for 1895–96.

XXXII and 45.—*Civil Works.*

Provincial and Incorporated Local.

Read—

* * * * *

Letter from the Government of Madras, dated 5th Feb. 1895, No. 283 W.
" " " " " 5th " " " 285 W.
Tel. " " " " 25th " "

* * * * *

Resolution.—The revised and budget estimates of revenue and expenditure for 1894–95 and 1895–96, respectively, are passed by the Government of India for the amounts shown in the accompanying statement.

2. On a consideration of the progress of revenue and expenditure, the Government of India have increased the amount proposed as the revised estimate of revenue from Provincial Civil Works in charge of departmental officers in the North-Western Provinces and Oudh by Rs. 20,000 and have reduced the amounts proposed as the revised estimates of expenditure on Provincial and Incorporated Local Civil Works in charge of departmental officers as follows:—

	Provincial Civil Works.	Incorporated Local Civil Works.
	Rs.	Rs.
Lower Burma	...	86,000
Assam	40,000	65,000
Bengal	90,000	...
North-Western Provinces and Oudh	2,06,000	75,000
Punjab	...	10,000
Madras	10,000	10,000
Bombay	25,000	...

3. The Government of India invite attention to the following remarks in connection with the provision for establishment in the estimates for the ensuing year:—

Central Provinces.—Provision has been made for the whole of the sanctioned Engineer establishment. As three officers are on furlough it is unnecessary to provide for the whole number as if on duty.

INCORPORATED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1895-96.

Madras,
25th April 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

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PART II.— Ditto for Repairs	8 to 11

GOVERNMENT OF MADRAS.

REVENUE.

Abstract of the Budget Estimate of Revenue from Civil Works in Madras for the year 1895–96.

	Actuals, 1893–94.	Budget Estimate, 1894–95.	Revised Estimate, 1894–95.	Budget Estimate, 1895–96.
	Rs.	Rs.	Rs.	Rs.
1. Rents of buildings	...	...	...	...
2. Sales of buildings	...	...	...	...
3. Sales of barrack furniture	...	...	...	...
4. Sales of tools and plant	...	...	...	...
5. Sales of produce	7,042	6,000	10,310	6,560
6. Sales of old materials	30	500	30	20
7. Value of materials received from old buildings ...	...	...	...	...
8. Recoveries of deferred fees from students of Royal Civil Engineering College	...	...	...	...
Receipts from self-supporting workshops.				
9. Interest on Capital	...	...	...	...
10. Net profit	...	...	...	...
11. Tolls on roads	...	...	...	...
12. Ferry receipts	...	...	...	...
13. Unclaimed deposits	...	...	...	...
14. Fines, refunds and miscellaneous	148	1,500	660	420
Total—				
Realised in Public Works Department	7,220	8,000	11,000	7,000
Do. in Civil and Military Departments ...	...	...	...	...
Total ...	7,220	8,000	11,000	7,000

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1895–96.

—	Actuals, 1893–94.	Budget Estimate, 1894–95.	Revised Estimate, 1894–95.	Budget Estimate, 1895–96.		
				Works in progress.	Works not commenced.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.						
Civil buildings	8,274	1,700	1,400	...	...	...
Communications	4,700	4,980	2,426	...	28,750	28,750
Miscellaneous public improvements ...	135	...	...	...	...	...
Total ...	13,109	6,680	3,826	...	28,750	28,750
REPAIRS.						
Civil buildings	...	...	...	...	...	...
Communications	22,268	23,537	25,145	...	...	24,750
Miscellaneous public improvements ..	54	...	...	...	...	...
Total ...	22,322	23,537	25,145	...	...	24,750
TOTAL, WORKS AND REPAIRS.						
Civil buildings	8,274	1,700	1,400	...	...	...
Communications	26,968	28,517	27,571	...	...	53,500
Miscellaneous public improvements ...	189	...	...	...	...	...
Total ...	35,431	30,217	28,971	...	...	53,500
Establishment	12,405	13,698	3,654	...	...	23,000
Tools and plant	3,897	3,085	3,375	...	...	1,500
Grand Total ...	51,733	47,000	36,000	...	...	78,000

GOVERNMENT OF MADRAS.

Abstract of the Grants assigned by funds.

—	Funds to which the grants for 1895–96 are chargeable.		
	Local Funds under Act V of 1884.	Canal and Ferry Fund.	Total.
	Rs.	Rs.	Rs.
ORIGINAL WORKS.			
Civil buildings	...	...	...
Communications	28,750	...	28,750
Miscellaneous public improvements	...	...	...
Total ...	28,750	...	28,750
REPAIRS.			
Civil buildings	...	...	...
Communications	24,750	...	24,750
Miscellaneous public improvements	...	...	...
Total ...	24,750	...	24,750
Total, Works and Repairs ...	53,500	...	53,500
Establishment *	23,000	...	23,000
Tools and plant †	1,500	...	1,500
Grand Total ...	78,000	...	78,000

* Is made up of Rs. 8,258, being 23 per cent. on (Rs. 35,903), the total of the grants for items 1 to 3 under Original Works and items 2, 4 and 38 under Repairs, Rs. 14,392 for scrutiny of estimates, and Rs. 350 being 5 per cent. on the estimated revenue of Rs. 7,000.

† Is made up of Rs. 550 being 1½ per cent. on (Rs. 35,903), the total of the grants for items 1 to 3 under Original Works and items 2 4 and 38 under Repairs, and Rs. 950 for special tools and plant.

GOVERNMENT OF MADRAS.

Part I.

Details of the Budget Estimate for Original works in Madras for the year 1895-96.

Head of classification.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.	Outlay. Actuals to end of 1893-94.	Outlay. Probable during 1894-95.	Grant, 1895-96. Works in progress.	Grant, 1895-96. Works not commenced.	Grant, 1895-96. Total.	Item No.	Remarks and References.
				COMMUNICATIONS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
				Major.								
Local Funds under Act V of 1884.	Negapatam ...	Mannárgudi Taluk.	1	Improving the village road from Letchmangudi bridge on road No. 23 to Mannárgudi.	...	...	...	...	8,000	...	1	Estimate is awaited.
	Madura ...	Periyakulam...	2	Constructing a bridge across the Varahanadi.	...	...	...	...	20,000	28,000	2	Do.
				Minor.								
	Negapatam ...	Mannárgudi...	3	Improving the Thalayamangalam village road from Peruvalandan to end of road.	...	...	...	...	750	750	3	Sanction to estimate is awaited.
				Total, Original Works ...	...	...	...	...	...	28,750	...	

GOVERNMENT OF MADRAS.

Part II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895–96.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895–96.	Total.	Remarks.
			LOCAL FUNDS UNDER ACT V OF 1884.	Rs.	Rs.	
			COMMUNICATIONS.			
			Repairs.			
Rushikulya ...	Left bank of Rushikulya Canal.	1	Maintenance of Aska-Surada road.	400	...	
Gódávari Eastern.	...	2	Maintenance of the Kovur-Munjair junction canal.	2,600	...	
.....	...	3	Maintenance of the road on the Gódávari left embankment, first 4 miles below anicut.	300	...	
.....	Dowlaishweram.	4	Clearing silt in the old loading channel.	100	...	
Kistna Northern.	Bezwada ...	5	Reconstruction of a road over Kistna anicut.	1,000	...	
Kistna Western.	Nizampatam canal.	6	Maintenance of canal left bank between Nandivalugu and Kuchipadi.	350	...	
.....	Kistna right bank.	7	Maintenance of the Kistna right bank between Ipur and Mortota.	975	...	
Nellore ...	Nellore ...	8	Gravelling the Pennéru anicut roadway.	600	...	
South Arcot ...	Chidambaram taluk.	9	Repairing the road on the Coleroon bank, 20 miles, at Rs. 50 per mile.	1,000	...	
Do. ...	Do. ...	10	Maintenance of the Goverapet road.	90	...	
Do. ...	Do. ...	11	Repairing the road on the Vadavar bank.	500	...	
Do. ...	Do. ...	12	Repairing road on the right bank of Khan Sahib's canal.	300	...	
Do. ...	Do. ...	13	Repairing the road on the Coleroon flood embankment from Puliangudi to Valliamman chattram.	1,050	...	
Do. ...	Do. ...	14	Maintenance of the road from Shatiatope to Omumpuliyur *viâ* Veeranam tank bund.	980	...	
Tanjore ...	Tanjore taluk.	15	Road from the Cauvery-Vennár regulators to Pillai Voikal No. 2 on the Cauvery right bank, 1½ miles, at Rs. 35 per mile.	50	...	
Do. ...	Do. ...	16	Road from Thirukattupully to Palmanéri along the Cauvery right bank.	40	...	
			Carried over ...	10,335	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895–96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895–96.	Total.	Remarks.
			Brought forward ...	Rs. 10,335	Rs. ...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Tanjore taluk —*cont.*	17	Road No. 90 along north bank of the Vennár, east of road No. 40 to Oodaramangalam, 3½ miles, at Rs. 60 per mile.	210	...	
Do. ...	Do. ...	18	Road along the Vennár left bank from road No. 39 to Haridwaramangalam, 6 miles, at Rs. 50 per mile.	300	...	
Do. ...	Do. ...	19	Road along right bank of the Vennár from road No. 39 eastwards, 3 miles, at Rs. 50 per mile.	150	...	
Do. ...	Do. ...	20	Road No. 6 from railway to road No. 39 along the right bank of the Vettár, 2½ miles, at Rs. 90 per mile.	225	...	
Do. ...	Do. ...	21	Road on the Vettár left bank from Iypétt to road No. 39.	75	...	
Do. ...	Kumbakónam taluk.	22	Road No. 70 along the Coleroon south bank from Lower Anicut to Anaikaran Chattram, 1 to 7 miles, at Rs. 50 per mile.	350	...	
Do. ...	Do. ...	23	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 3½ miles, at Rs. 50 per mile.	175	...	
Do. ...	Do. ...	24	Road No. 79 along the right bank of the Arasilar, 3¼ miles, at Rs. 40 per mile.	130	...	
Do. ...	Do. ...	25	Road No. 47 along the right bank of the Thirumalarajanar from road No. 14 eastwards.	120	...	
Do. ...	Do. ...	26	Maintaining 2 miles of road along the left bank of Kodamurti river.	50	...	
Do. ...	Máyavaram taluk.	27	Road No. 12 along the Veerasholam right bank from Aduthorai to Tranquebar, 23 miles, at Rs. 75 per mile.	1,725	...	
			Carried over ...	13,845	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	13,845	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Tanjore—*cont.*	Máyavaram taluk—*cont.*	28	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 8 to 17 miles, at Rs. 50 per mile.	500	...	
Do. ...	Shiyáli taluk...	29	Road No. 70 along the Coleroon right bank from Lower Anicut to Anaikaran Chattram, 18 to 31 miles, at Rs. 50 per mile.	700	...	
Do. ...	Nannilam taluk	30	Road No. 79 along Arasilar right bank, 12½ miles, at Rs. 50 per mile.	625	...	
Do. ...	Do. ...	31	Road No. 46 along the Vettár south bank to connect road No. 16 with road No. 35, 4½ miles, at Rs. 60 per mile.	270	...	
Negapatam ...	Negapatam taluk.	32	Road No. 46 along the Vettár left bank, 2 miles.	210	...	
Do. ...	Tirutturaippúndi taluk.	33	Road No. 51 from Manniyar along Harichandiranadi left bank, 13⅓ miles.	945	...	
Do. ...	Do. ...	34	Road No. 63 from road No. 26 near Tirutturaippúndi or from Ponnáni to Kullimodu on the left bank of the Adappar, 11¾ miles.	987	...	
Do. ...	Mannárgudi taluk.	35	Road No. 51 from road No. 15 at Mulliyar head and joining road No. 35 and thence to Thalanayar on the right bank of the Harichandiranadi.	540	...	
Do. ...	Do. ...	36	Road No. 90 along the left bank of the Vennár from road No. 15 joining road No. 38, 5¼ miles, at Rs. 60 per mile.	315	...	
Do. ...	Do. ...	37	Road along the left bank of the Koraiyar on road No. 23 to Mulliyar head, 4 miles.	270	...	
Do. ...	Do. ...	38	Moiety of difference between the traffic receipts and the cost of maintenance of Védáranniyam canal.	4,453	...	
Trichinopoly ...	Trichinopoly & Udaiyárpálaiyam.	39	Road No. 20 from Sirudayur *viâ* Sankarayur to Lower anicut, 20 miles, at Rs. 50 per mile.	1,000	...	
			Carried over ...	24,660	...	

GOVERNMENT OF MADRAS.

PART II—cont.

Detail of the Budget Estimate for Repairs to Civil Works in Madras for the year 1895-96—cont.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895-96.	Total.	Remarks.
				Rs.	Rs.	
			Brought forward ...	24,660	...	
			LOCAL FUNDS UNDER ACT V OF 1884—*cont.*			
			COMMUNICATIONS—*cont.*			
			Repairs—cont.			
Trichinopoly—*cont.*	Musiri taluk.	40	Maintaining the Iyar Konakarai flood bank as a road, 4,600 feet.	90	...	
			TOOLS AND PLANT.		24,750	
			Special.			
Gódávari Western.	...	41	Constructing 14 second and 1 first-class iron ballacuts.	750	...	
Gódávari Eastern.	...	42	Repairs of ferry boats on Kovur-Munjair junction canal.	200	...	
					950	

FINAL ISSUE.

Public Works Department.

BUDGET ESTIMATE

OF

REVENUE AND EXPENDITURE

UNDER

CIVIL WORKS

IN THE

MADRAS PRESIDENCY

FOR THE YEAR

1895-96.

MADRAS,
25th April 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

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GOVERNMENT OF MADRAS.

REVENUE.

Abstract Budget Estimate of Revenue from Civil Works in Madras for the year 1895–96.

	Actuals, 1893–94.	Budget Estimate, 1894–95.	Revised Estimate, 1894–95.	Budget Estimate, 1895–96.
	Rs.	Rs.	Rs.	Rs.
Realised in the Public Works Department ...	...	...	...	...
Realised in Civil and Military Departments ...	...	...	...	...
Total ...	...	...	...	...

GOVERNMENT OF MADRAS.

EXPENDITURE.

Abstract Budget Estimate of Expenditure on Civil Works in Madras for the year 1895–96.

	Actuals, 1893–94.	Budget Estimate, 1894–95.	Revised Estimate, 1894–95.	Budget Estimate, 1895–96.		
				Works in progress.	Works not commenced.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil buildings	— 960	12,800	14,829	2,360	...	2,360
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	20,234	1,57,942	96,243	66,000	...	66,000
Total ...	19,274	1,70,742	1,11,072	68,360	...	68,360
REPAIRS.						
Civil buildings	3,219	...	2,928	...	...	2,500
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	6,448	...	5,362	...	...	...
Total ...	9,667	...	8,290	...	...	2,500
TOTAL, WORKS AND REPAIRS.						
Civil buildings	2,259	12,800	17,757	...	...	4,860
Communications	...	...	...	...	...	...
Miscellaneous public improvements.	26,682	1,57,942	1,01,605	...	...	66,000
Total ...	28,941	1,70,742	1,19,362	...	...	70,860
Establishment	4,382	11,867	12,759	...	...	4,417
Tools and plant	247	278	587	...	...	73
Grand Total ...	33,570	1,82,887	1,32,708	...	...	75,350

GOVERNMENT OF MADRAS.

	Funds to which the Grants for 1895–96 are chargeable.		
	University Fee Fund.	Port Fund.	Total.
ORIGINAL WORKS.	Rs.	Rs.	Rs.
Civil buildings	...	2,360	2,360
Communications	...	...	...
Miscellaneous public improvements	...	66,000	66,000
Total ...	...	68,360	68,360
REPAIRS.			
Civil buildings	2,500	...	2,500
Communications	...	...	...
Miscellaneous public improvements	...	...	...
Total ...	2,500	...	2,500
Total, Works and Repairs ...	2,500	68,360	70,860
Establishment.	575	* 3,842	4,417
Tools and plant	38	† 35	73
Grand Total ...	3,113	72,237	75,350

* Represents 23 per cent. on the grant of Rs. 2,360 for the Port officer's residence at Masulipatam, and 5 per cent. on the grant of Rs. 66,000 for the Tuticorin pier.

† Represents 1½ per cent on the grant for the Port officer's residence at Masulipatam.

GOVERNMENT

Part

Detail of the Budget Estimate for Original

Funds.	Executive Division.	Locality.	Item No.	Projects and Works.	Amount of Estimate.
					Rs.
				Civil Buildings.	
Excluded Local Port Funds.	Kistna Eastern.	Masulipatam ...	1	Residence for Port officer, Masulipatam, at Bunder Fort.	6,860
				Miscellaneous Public Improvements.	
	Tinnevelly ...	Tuticorin ...	2	Pier at Tuticorin including the reclamation of the foreshore.	...
				Total, Original Works ...	...

OF MADRAS.

I.

Works in Madras for the year 1895–96.

Outlay.		Grant, 1895–96.		Item No.	Remarks and References.
Actual to end of 1893–94.	Probable during 1894–95.	Amount.	Total.		
Rs.	Rs.	Rs.	Rs.		
...	4,500	2,360	2,360	1	G.O., No. 232 W., dated 31st January 1895.
...	85,000	66,000	66,000	2	Estimate is awaited.
...	...	...	68,360	...	

EXCLUDED LOCAL FUNDS.
CIVIL WORKS.

MADRAS.

GOVERNMENT OF MADRAS.

PART II.

Detail of the Budget Estimate for Repairs to Civil Works in Madras during 1895–96.

Executive Division.	Locality.	Item No.	Name of Work.	Grant, 1895–96.	Total.	Remarks.
				Rs.	Rs.	
			University Fee Fund.			
Architect's division.	Madras ...	1	Repairs to the Senate House...	2,500	2,500	
			Total ...	...	2,500	

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READ AGAIN G.O., No. 189 , DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT	A	A	A	A	A	A	A
LETTER OF GOVERNMENT.								
STATEMENT WITH DITTO.								
PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.								

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