

Local & Munl. (1895) Department.

MISCELLANEOUS.

G.O., No. 788 L.

DATED 3rd May 1895

[Despatch Abstract.]

Budget Estimates.

Recording G.O., Financial Department, recording letter from
the Government of India communicating orders on the Madras -----
for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[7]

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.	
G.O., DATED	3-5-95
No.	7882

INDEXED.

When given for copying.

[Despatch Abstract.]

Budget Estimates

*Recording govt.
recording letter from the
Govt of India concerning
-ders on the ^{Madras} — for 1895-96*

READ AGAIN ORDER OF GOVERNMENT, DATED
1895, No. , MISCELLANEOUS.

BACK PAPER, No.

189

FURTHER PAPER, No.

OF 189

ENCLOSURES.

CURRENT No.

STATEMENT WITH DITTO.

ORDER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL (not paged).

N.B.—

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Examined by

10TH APRIL 1895, No. 311, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From S. JACOB, Esq., Officiating Secretary to the Government of India, Finance and Commerce Department (Accounts and Finance—Estimates and Accounts), to the Chief Secretary to the Government of Madras, dated Calcutta, the 1st April 1895, No. 1510-A.

I am directed to acknowledge the receipt of the estimates of Revenue and Expenditure of the Madras Presidency for the year 1895-96.

2. It will be seen from the accompanying statement that the local estimates of Revenue have been accepted in all cases except for the heads "III.—Salt," under which the total figure of Rs. 1,81,97,000 has been taken with reference to recent actuals, and "VIII.—Assessed Taxes," under which a small increase of Rs. 20,000 as compared with 1894-95 has been allowed for.

3. As regards the estimates of expenditure, a total provision of Rs. 1,10,000 was made, namely, Rs. 88,000 under the head "3.—Land Revenue" and Rs. 22,000 under "19 A.—Law and Justice," for horse allowance to Tahsildars and for improvement in the position of taluk gumastahs, but expenditure on this account not having been duly sanctioned, the entries in the estimates have been omitted.

4. Separate orders will issue from this department regarding the estimates under "IX and II.—Forests," and the Public Works Department will communicate in usual course the reasons for the adoption of the estimates under the Public Works heads. The figure under the head "13.—Interest" has been explained in this department Resolution No. 1261-A., dated 14th March 1895.

5. The usual memorandum showing how the Provincial share of Land Revenue has been calculated is annexed. In this calculation a contribution from Provincial of Rs. 30,000 is taken into account, being the estimated expenditure in 1895-96 by the Military Works Department on the construction of the new detention hospital. The amount of contribution to Provincial on account of the cost of additional Customs establishment has, for the purposes of the estimates, been taken at Rs. 58,000, but the actual payment will be determined in accordance with instructions issued separately on the subject.

COPY, with copy of the annexures, forwarded to the Comptroller and Auditor General and to the Accountant-General, Madras.

HEADS OF REVENUE.	LOCAL GOVT.-ACCTT. GENL. DEPTS., ETC.				FINANCE DEPARTMENT.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	TOTAL.	Imperial.	Provincial.	Local.	TOTAL.		
	R	R	R	R	R	R	R	R	R	R
Principal Heads of Revenue—										
I.—Land Revenue { Proper Revenue { Adjustments ...	3,36,23,000	1,34,04,000	23,52,000	4,93,79,000	{ 3,36,23,000 1,34,04,000 23,52,000 }	{ 3,36,23,000 1,34,04,000 23,52,000 }	{ 3,36,23,000 1,34,04,000 23,52,000 }	4,93,79,000	...	...
III.—Salt ...	—32,75,000	+32,75,000	...							
IV.—Stamps ...	1,88,82,000	1,97,000	...	78,00,000	1,80,00,000	1,07,000	...	1,81,97,000	...	8,82,000
V.—Excise ...	19,50,000	58,50,000	...	1,37,00,000	19,50,000	58,50,000	...	78,00,000	...	...
VI.—Provincial rates ...	1,02,75,000	34,25,000	...	75,49,000	1,02,75,000	34,25,000	...	1,37,00,000	...	...
VII.—Customs ...	...	...	75,49,000	...	...	...	75,49,000	...	...	...
VIII.—Assessed Taxes ...	41,50,000	61,000	...	42,11,000	41,50,000	61,000	...	42,11,000	...	...
IX.—Forest ...	11,10,000	11,10,000	...	22,20,000	11,20,000	11,20,000	...	22,40,000	...	20,000
X.—Registration ...	9,35,000	9,35,000	...	18,70,000	9,35,000	9,35,000	...	18,70,000	...	...
XI.—Tributes ...	6,10,000	6,10,000	...	12,20,000	6,10,000	6,10,000	...	12,20,000	...	...
TOTAL ...	34,40,000	...	...	34,40,000	34,40,000	...	...	34,40,000	...	...
	7,17,09,000	2,88,67,000	99,01,000	11,04,77,000	7,08,37,000	2,88,77,000	99,01,000	10,96,15,000	...	8,62,000
XII.—Interest.										
	3,35,000	1,68,000	46,000	5,49,000	3,35,000	1,68,000	46,000	5,49,000	...	...
Receipts by Civil Departments—										
XVI.—Law and Justice— Courts of Law ...	...	7,17,000	...	7,17,000	...	7,17,000	...	7,17,000	...	...
Jails ...	...	3,7,000	...	3,72,000	...	3,72,000	...	3,72,000	...	...
XVII.—Police ...	...	4,67,000	...	4,67,000	...	4,67,000	...	4,67,000	...	...
XVIII.—Marine ...	...	2,000	...	2,000	...	2,000	...	2,000	...	...
XIX.—Education ...	...	1,82,000	2,47,000	4,22,000	...	1,82,000	2,40,000	4,22,000	...	...
XX.—Medical ...	...	94,000	24,000	1,18,000	...	94,000	24,000	1,18,000	...	...
XXI.—Scientific and other Minor Departments.	...	1,81,000	1,000	1,82,000	...	1,81,000	1,000	1,82,000	...	...
TOTAL ...	...	20,15,000	2,65,000	22,80,000	...	20,15,000	2,65,000	22,80,000	...	...
Miscellaneous—										
XXII.—Receipts in aid of Superannuations, etc.	1,03,000	39,000	1,000	1,43,000	1,03,000	39,000	1,000	1,43,000	...	...
XXIII.—Stationery and Printing.	20,000	1,14,000	...	1,34,000	20,000	1,14,000	...	1,34,000	...	...
XXV.—Miscellaneous ...	23,000	1,57,000	6,01,000	7,81,000	25,000	1,57,000	6,01,000	7,81,000	...	...
TOTAL ...	1,46,000	3,10,000	6,92,000	10,58,000	1,46,000	3,10,000	6,92,000	10,58,000	...	...
Railways—										
XXVI.—State Railways (Gross traffic receipts) ...	1,28,80,000	2,25,000	...	1,31,05,000	1,28,80,000	2,25,000	...	1,31,05,000	...	...
XXVIII.—Subsidised Companies, etc.	3,99,000	...	...	3,99,000	3,99,000	...	...	3,99,000	...	...
TOTAL ...	1,32,79,000	2,25,000	...	1,35,04,000	1,32,79,000	2,25,000	...	1,35,04,000	...	...
Irrigation—										
XXIX.—Major Works (Direct receipts) ...	2,80,000	...	...	2,80,000	2,80,000	...	...	2,80,000	...	...
Portion of Land Revenue due to Irrigation ...	65,90,000	...	...	65,90,000	65,90,000	...	...	65,90,000	...	...
XXX.—Minor Works and Navigation ...	...	1,86,000	...	1,86,000	...	1,86,000	...	1,86,000	...	...
TOTAL ...	68,70,000	1,86,000	...	70,56,000	68,70,000	1,86,000	...	70,56,000	...	...
Buildings and Roads.										
XXXI.—Military Works ...	4,000	...	...	4,000	4,000	...	...	4,000	...	...
XXXII.—Civil Works ...	...	1,53,000	9,69,000	11,22,000	...	1,53,000	9,69,000	11,22,000	...	...
TOTAL ...	4,000	1,53,000	9,69,000	11,26,000	4,000	1,53,000	9,69,000	11,26,000	...	...
TOTAL REVENUES ...										
	9,23,43,000	3,19,24,000	1,17,83,000	13,60,50,000	9,14,71,000	3,19,34,000	1,17,83,500	13,51,88,000	...	8,62,000
Contribution ...	...	2,74,000	2,89,000	...	...	2,74,000	2,89,000	...	...	...
Debt, Deposits, etc.	...	35,15,000	37,47,000	...	...	35,00,000	37,47,000	...	...	...
Opening Balance ...	...	...	...	...	...	...	...	...	...	...
GRAND TOTAL ...	...	3,57,13,000	1,58,19,000	...	...	3,57,08,000	1,58,19,000	...	...	...

HEADS OF EXPENDITURE.	LOCAL GOVT., ACCTT.-GENL., DEPTS., ETC.				FINANCE DEPARTMENT.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	TOTAL.		
	R	R	R	R	R	R	R	R		
Direct Demands on the Revenues—										
1.—Refunds and drawbacks ...	1,96,000	1,25,000	29,000	3,50,000	1,96,000	1,25,000	29,000	3,50,000	...	...
2.—Assignments and Compensations ...	11,64,000	...	...	11,64,000	11,64,000	...	...	11,64,000	...	...
Charges in respect of Collection—										
3.—Land Revenue ...	...	53,17,000	46,33,000	99,50,000	...	52,29,000	46,33,000	98,62,000	...	88,000
5.—Salt (including cost of production) ...	16,95,000	6,93,000	...	23,88,000	16,95,000	6,93,000	...	23,88,000	...	...
6.—Stamps ...	83,000	2,51,000	...	3,34,000	83,000	2,51,000	...	3,34,000	...	...
7.—Excise ...	5,13,000	1,71,000	...	6,84,000	5,13,000	1,71,000	...	6,84,000	...	...
9.—Customs ...	...	2,36,000	...	2,36,000	...	2,36,000	...	2,36,000	...	...
10.—Assessed Taxes ...	12,000	12,000	...	24,000	12,000	12,000	...	24,000	...	...
11.—Forest ...	7,85,000	7,85,000	...	15,70,000	7,85,000	7,85,000	...	15,70,000	...	...
12.—Registration ...	4,25,000	4,25,000	...	8,50,000	4,25,000	4,25,000	...	8,50,000	...	...
TOTAL ...	48,73,000	80,15,000	46,02,000	1,75,50,000	48,73,000	79,27,000	46,02,000	1,74,02,000	...	88,000
Interest—										
13.—Interest on Ordinary Debt (other than that charged to Railways and Irrigation Works) ...	...	1,53,000	...	1,53,000	...	1,53,000	...	1,53,000	...	...
14.—Interest on other Obligations ...	20,000	...	5,000	25,000	20,000	...	5,000	25,000	...	...
TOTAL ...	20,000	1,53,000	5,000	1,78,000	20,000	1,53,000	5,000	1,78,000	...	...
Post Office, Telegraph, and Mint—										
15.—Post Office ...	...	95,000	...	95,000	...	95,000	...	95,000	...	...
Salaries and Expenses of Civil Departments—										
18.—General Administration ...	2,93,000	9,74,000	3,35,000	16,02,000	2,93,000	9,74,000	3,35,000	16,02,000	...	...
19.—Law and Justice—										
A.—Courts of Law ...	...	46,96,000	...	46,96,000	...	46,74,000	...	46,74,000	...	22,000
B.—Jails ...	...	11,10,000	...	11,10,000	...	11,10,000	...	11,10,000	...	...
20.—Police ...	...	46,59,000	...	46,59,000	...	46,59,000	...	46,59,000	...	...
21.—Marine (including River Navigation) ...	...	40,000	...	40,000	...	40,000	...	40,000	...	...
22.—Education ...	...	17,31,000	12,30,000	29,61,000	...	17,31,000	12,30,000	29,61,000	...	...
23.—Ecclesiastical ...	4,09,000	...	...	4,09,000	4,09,000	...	...	4,09,000	...	...
24.—Medical ...	...	13,28,000	13,50,000	26,78,000	...	13,28,000	13,50,000	26,78,000	...	...
25.—Political ...	2,000	83,000	...	85,000	2,000	83,000	...	85,000	...	...
26.—Scientific and other Minor Departments ...	8,000	4,23,000	...	4,31,000	8,000	4,23,000	...	4,31,000	...	...
TOTAL ...	7,12,000	1,50,44,000	29,15,000	1,86,71,000	7,12,000	1,50,22,000	29,15,000	1,86,49,000	...	22,000
Miscellaneous Civil Charges—										
27.—Territorial and Political Pensions ...	6,82,000	...	...	6,82,000	6,82,000	...	...	6,82,000	...	...
28.—Civil Furlough and Absentee Allowances ...	1,000	...	...	1,000	1,000	...	...	1,000	...	...
29.—Superannuation Allowances and Pensions ...	55,000	14,50,000	13,000	15,18,000	55,000	14,50,000	13,000	15,18,000	...	...
30.—Stationery and Printing ...	3,00,000	8,05,000	...	11,05,000	3,00,000	8,05,000	...	11,05,000	...	...
32.—Miscellaneous ...	37,000	1,53,000	3,40,000	6,30,000	37,000	1,53,000	3,40,000	5,30,000	...	...
TOTAL ...	10,75,000	24,08,000	3,53,000	38,36,000	10,75,000	24,08,000	3,53,000	38,36,000	...	...
Famine Relief and Insurance—										
35.—Construction of Protective Irrigation Works ...	3,00,000	...	...	3,00,000	3,00,000	...	...	3,00,000	...	...
37.—Construction of Railways, etc. ...	...	38,000	...	38,000	...	38,000	...	38,000	...	...
Railway Revenue Account—										
38.—State Railways—										
Working Expenses ...	83,66,000	1,40,000	...	85,06,000	83,66,000	1,40,000	...	85,06,000	...	...
39.—Guaranteed Companies—										
Surplus profits, land and super- vision ...	1,64,000	...	...	1,64,000	1,64,000	...	...	1,64,000	...	...
40.—Subsidised Companies—										
Land, etc. ...	20,000	...	...	20,000	20,000	...	...	20,000	...	...
41.—Miscellaneous Railway Expendi- ture ...	1,23,000	...	...	1,23,000	1,23,000	...	...	1,23,000	...	...
TOTAL ...	86,73,000	1,40,000	...	88,13,000	86,73,000	1,40,000	...	88,13,000	...	...
Irrigation—										
42.—Major Works (Working expen- ses) ...	11,92,000	...	...	11,92,000	11,92,000	...	...	11,92,000	...	...
43.—Minor Works and Navigation ...	...	37,72,000	8,000	37,80,000	...	37,72,000	8,000	37,80,000	...	...
TOTAL ...	11,92,000	37,72,000	8,000	49,72,000	11,92,000	37,72,000	8,000	49,72,000	...	...
Buildings and Roads—										
44.—Military Works ...	88,000	...	...	88,000	88,000	...	...	88,000	...	...
45.—Civil Works ...	80,000	35,91,000	40,65,000	77,36,000	80,000	35,91,000	40,65,000	77,36,000	...	...
TOTAL ...	1,68,000	35,91,000	40,65,000	78,24,000	1,68,000	35,91,000	40,65,000	78,24,000	...	...
TOTAL EXPENDITURE ...	1,70,13,000	3,32,56,000	1,20,08,000	6,22,77,000	1,70,13,000	3,31,46,000	1,20,08,000	6,21,67,000	...	1,10,000
Contribution ...	...	2,89,000	2,74,000	...	...	2,89,000	2,74,000	...	...	...
Closing Balance ...	...	21,08,000	55,37,000	...	...	22,75,000	35,37,000	...	...	...
GRAND TOTAL ...	...	3,57,13,000	1,68,19,000	...	...	3,57,08,000	1,58,19,000	...	...	...
Provincial and Local—										
Surpluses (+) ...	...	...	...	...	...	...	...	...	...	...
Deficits (-) ...	...	13,47,000	2,10,000	...	...	12,27,000	2,10,000	...	...	...
				—15,57,000				—14,37,000		

Memorandum showing how the Provincial share of Land Revenue, Madras, has been calculated:—

Gross Land Revenue (including the portion credited to Irrigation)	RS.	5,59,69,000
<i>Deduct—</i>		
Local portion of the Revenue	23,52,000	
Total Revenue divisible	5,36,17,000	
Provincial portion (one-fourth)	1,34,04,000	
<i>Add—</i>		
Fixed assignment under the new Contract	RS. 32,54,000	
Cost of additional Customs establishment	58,000	
<i>Miscellaneous Transfers—</i>		33,12,000
Provincial to Imperial—		
Construction of a new detention hospital	30,000	
Cost of publication of the daily weather report	4,000	
Cost of the audit of Forest accounts	3,000	
		37,000
		32,75,000
<i>Distribution of Total Land Revenue—</i>		
Imperial (excluding Land Revenue due to irrigation)	3,03,48,000	
Do. due to irrigation	65,90,000	
Provincial	1,66,79,000	
Local	23,52,000	
Total	5,59,69,000	

ORDER— dated 10th April 1895, No. 311, Financial.

Recorded.

(True Extract.)

Albutterworth
Chief Secretary.

To Departments of the Secretariat. *L.H.*
„ the Accountant-General.

Local & Municipal Dept.
CURRENT No. 11732

Govt. of {1895} Madras.
FINANCIAL.

Issued

Recd. 22-4-95

Encl. 5 S.C.

G.O., 10th April 1895, No. 311.

APRIL.

Budget Estimates.

Recording letter from the Government of India
communicating orders on the Madras — for
1895-96.

In order
Dis

Recorded

13/4

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189.

READ AGAIN G.O., No.
189 ,

DATED

CURRENT No.

ENCLOSURES TO C. No.

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A A A A A A A

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