...eal & Munl. (1895) Department.

PRINTED.

G.O., No. 261/m

DATED 18th February 1895.

[Despatch Abstract.]

Municipal Budget.

Reviewing the Ellore---for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1895-96.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	3600 . .		6900 . .	3710 . .	3018 2 7
b. Endowments	. . .		. . .	. . .	. . .
c. Water-tax Fund	. . .	3600 . .	. . .	. . .	. . .
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	3200 . .		3200 . .	3200 . .	3310 . .
b. Tax on buildings (section 63) ..	7000 . .		6800 . .	6800 . .	6461 3 .
c. Tax on lands (section 63) ..	200 . .		200 . .	150 . .	153 13 .
d. Water-tax on buildings and lands (section 75)	. . .		. . .	. . .	. . .
e. Tax on vehicles with springs and palanquins (section 77) ..	150 . .		150 . .	150 . .	121 8 .
f. Tax on animals (section 77) ..	950 . .		950 . .	1000 . .	942 4 .
g. Tax on carts and other vehicles without springs (section 85) ..	1850 . .		1850 . .	1900 . .	1830 . .
h. Tolls (section 91)—					
Gross receipts	7010 . .		7010 . .	6200 . .	6209 3 7
Less Local Fund share ..	. . .		. . .	. . .	. . .
i. Penalties on account of—					
i. Tax on arts	. . .		. . .	. . .	. . .
ii. Tax on buildings ..	. . .		. . .	. . .	. . .
iii. Tax on lands	. . .		. . .	. . .	. . .
iv. Water-tax on buildings and lands	. . .		. . .	. . .	. . .
v. Tax on vehicles, &c. ..	. . .		. . .	. . .	. . .
vi. Tax on animals	. . .		. . .	. . .	. . .
vii. Tax on carts, &c. ..	. . .		. . .	. . .	. . .
viii. Evasion of tolls	. . .	20360 .	. . .	. . .	. . .
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	. . .		. . .	. . .	. . .
b. Ferry rents	. . .		. . .	. . .	. . .
c. Fees under Act II of 1888 ..	10 . .	10 . .	10 . .	20 . .	14 . .
Carried forward ..		20,370 . .	20170 . .	19420 . .	19071 15 7

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1895-96.—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A P	RS. A. P.	RS. A P.
Brought forward ..		20370 " "	20,170 " "	19420 " "	19,071 15 7
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	5 " "				3 4 "
ii. Rent of buildings ..	" " "		20 " "	" " "	" " "
iii. Avenue receipts	15 " "			" "	1 4 "
iv. Fees from 'Travellers' Bungalows	200 " "	220 " "	200	200 " "	175 4 "
b. i. Sale-proceeds of lands and buildings	" " "				
ii. Produce of lands, gardens, &c.	" " "				
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	100 " "	100 " "	100 " "	100 " "	118 4 9
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	150 " "	150 " "	150 " "	150 " "	
d. i. Fees from educational institutions	1000 " "		160 " "	1060 " "	80 2 "
ii. Other revenue from educational institutions ..	" " "	1000 " "	" " "	" " "	" " "
e. i. Sale-proceeds and composition fees of medicines ..	10 " "		10 " "	10 " "	4 8 "
ii. Other Hospital receipts ..	" " "	10 " "	" " "	" " "	" " "
f. i. Income from markets ..	" " "		" " "	150 " "	" " "
ii. „ slaughter-houses.	1490 " "	1490 " "	1490 " "	1490 " "	1487 8 "
g. Other fees	" " "		" " "	" " "	" " "
i. Distraint fees	20 " "		20 " "	100 " "	" " "
ii. License fees	1000 " "		1000 " "	1100 " "	6 8 "
iii. Cartstand fees	400 " "		400 " "	400 " "	1183 14 "
iv. Other fees	10 " "	1430 " "	10 " "	" " "	1114 10 9
h. Fines under Municipal and other Acts	700 " "	700 " "	700 " "	600 " "	3 8 "
					698 2 7
i. Interest on investments—					
i. General, including choultries	" " "		" " "	" " "	" " "
ii. Educational	" " "		" " "	" " "	" " "
iii. Medical	" " "		" " "	" " "	" " "
j. Premium on loans	" " "		" " "	" " "	" " "
Carried forward ..		25470 " "	24,430 " "	26130 " "	23,248 13 8

24630

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Ellore during the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads	Budget 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P	RS. A. P.	RS. A. P.
Brought forward ..	" " "	25470 " "	24,430 " "	26130 " "	23268 13 8
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	50 " "		50 " "	70 " "	45 " "
Buildings	" " "		" " "	" " "	" " "
Municipal Schools ..	" " "		" " "	" " "	2 10 "
Other purposes	" " "		" " "	" " "	79 15 8
ii. Medical	" " "	50 " "	" " "	" " "	" " "
iii. Other purposes—					
Communications ..	" " "		" " "	" " "	" " "
Water-supply	" " "		" " "	" " "	" " "
Drainage	" " "		" " "	" " "	" " "
Sanitation	" " "		" " "	" " "	" " "
Other purposes ..	" " "		" " "	" " "	" " "
b. From Local Boards—					
i. Education	" " "		" " "	" " "	" " "
ii. Medical	2260 " "		1660 " "	2050 " "	2667 6 9
iii. Other purposes ..	" " "	2260 " "	" " "	" " "	" " "
c. Other grants and contributions—					
i. Education	" " "		" " "	" " "	" " "
ii. Medical	" " "		" " "	" " "	" " "
iii. Other purposes	" " "		" " "	" " "	" " "
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals Letting out water	40 " "		40 " "	40 " "	12 8 "
i. Private scavenging ..	400 " "		400 " "	500 " "	464 13 "
ii. Other purposes Sweeping fees	420 " "	860 " "	300 " "	300 " "	283 2 "
b. Other items—					
i. Fishery rents					11 " "
ii. Refunds of Expenditure of previous year ..	70 " "		70 " "	70 " "	" " 2 6
iii. Fee for numbering carts, &c.					" " 8 "
iv. Other items Sale of toll tickets		70 " "			58 11 "
Carried forward ..		28,710 " "	26,950 " "	29,150 " "	26870 10 7

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Ellore during the official year 1895-96 —*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		28710 - -	26950 - -	29160 - -	26870 10 7
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -
b. Loans—					
i. From Government ..	- - -	- - -	- - -	- - -	- - -
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -
d. Advances—					
i. Permanent	200 - -	200 - -	200 - -	200 - -	100 - -
ii. Others					
Total Receipts ..		28910 - -	27150 - -	29360 - -	26974 10 7
Grand Total ..		32510 - -	34050 - -	33070 - -	30016 13 2

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent, and tax on lands at 7½ ~~annas~~ per cent. of rent value. for every 80 square yards.
3. Water-tax on buildings and lands is levied at ~~—~~ not ~~per cent~~.
4. Tax on vehicles and animals is levied at Schedule the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at — the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. No 800. Miscl date 17th June 1893.
8. The house-tax registers were last revised in the official year 1895 and the land tax registers in the official year.
9. Total extent of land assessed is 150 acres. 0 72 cents.
10. The mode of estimating the annual rental of houses and lands is as follows:—

The value at which houses are expected to let is arrived at by taking the rent value of the surrounding houses which were actually rented out. The mode of estimating the annual rental of land is arrived at by taking the value at which they are expected to let and this is based on the rent value of lands actually rented out for vegetable and other gardening pourposes.

Chairman (Delegate).

STATEMENT I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1895-96.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	CONTRIBUTION FROM: Local Funds.	CONTRIBUTION FROM: Provincial Funds.	Total Receipts (Columns 8, 8 and 9).	Appropriation from Municipal Fund (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	REMARKS.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1895-96.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	1150 - -		2000 - -	2000 - -	546 8 -
b. Buildings	1950 - -		3100 - -	3100 - -	1072 11
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	100 - -		150 - -	150 - -	- - -
2. Repairs—		3200 - -			
a. Communications	3000 - -		2000 - -	2000 - -	1656 12 8
b. Buildings	200 - -		200 - -	200 - -	187 10 2
c. Drainage—					
i. Repairs to works ..	100 - -		100 - -	100 - -	155 6 -
ii Establishment for flushing drains, &c.	288 - -		290 - -	150 - -	287 6 5
d. Water-supply	362 - -		360 - -		360 2 -
i. Repairs to works, machinery, &c.	600 - -		150 - -	150 - -	26 10 -
ii. Establishment	60 - -		60 - -	60 - -	59 12 -
iii. Contingencies	10 - -	4620 - -	10 - -	10 - -	- - -
3. Establishment	876 - -	876 - -	820 - -	876 - -	536 7 1
4. Tools and Plant and other stores.	64 - -	64 - -	70 - -	54 - -	53 15 7
5. Contributions—					
a. To Local Boards for works ..	- - -		- - -	- - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c.	- - -		- - -	- - -	- - -
c. To others for public works ..	- - -		- - -	- - -	- - -
Total, Grant I ..		8760 - -	9310 - -	9350 - -	4278 - 10
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	- - -		- - -	- - -	27 12 -
2 Municipal Schools—					
i. On Salary System—					
a. Establishment	1170 - -		390 - -	1170 - -	- - -
b. Contingencies	430 - -	1600 - -	540 - -	230 - -	- - -
Carried forward ..		1600 - -	900 - -	1400 - -	27 12 -

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		1600 - -	920 - -	1400 - -	27 12 -
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	528 - -		390 - -	456 - -	426 2 10
b. Results Grants	200 - -		150 - -	150 - -	78 14 9
c. Contingencies	172 - -	900 - -	110 - -	134 - -	243 1 1
3. Salary Grants	330 - -	330 - -	330 - -	330 - -	441 9 6
4. Results Grants	1000 - -	1000 - -	1000 - -	1500 - -	771 10 2
5. Combined Grants—					
a. Fixed Payments	- - -	- - -	- - -	- - -	- - -
b. Results Grants	- - -	- - -	- - -	- - -	- - -
6. Inspection—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	192 - -	200 - -	180 - -	180 - -	121 10 -
ii. Contingencies ..	18 - -	210 - -	20 - -	20 - -	- - -
7. Miscellaneous					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	180 - -	110 - -	144 - -	106 6 8	
ii. Contingencies	10 - -	190 - -	10 - -	6 - -	1 7 6
c. Other items	20 - -	20 - -	20 - -	10 - -	9 11 -
Total, Grant II ..		4250 - -	3290 - -	4330 - -	2214 13 4
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	1855 8 -	1800 - -	1845 8 -	1897 1 6	
b. Medicines and Supplies	1290 - -	1290 - -	950 - -	576 6 8	
c. Diet of Patients	700 - -	700 - -	700 - -	848 11 8	
d. Sundries and Contingencies ..	694 8 -	690 - -	594 8 -	894 9 -	
e. Contributions to Local Boards ..	- - -	4540 - -	- - -	- - -	- - -
&c., &, &c. ..	- - -	- - -	- - -	- - -	- - -
Carried forward ..		4540 - -	4480 - -	4090 - -	4216 12 10

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		11540 . .	11480 . .	11090 . .	11216 12 10
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	40 . .		40 . .	40 . .	44 . .
ii. Sanitary Inspection ..	70 . .		70 . .	70 . .	83 . .
iii. Medical Reserve staff ..	30 . .		30 . .	30 . .	15 . .
iv. Outlers' Establishment ..	10 . .	150 . .	10 . .	10 . .	7 . .
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..	. . .		. . .	. . .	. . .
ii. Reserve staff	. . .		. . .	. . .	. . .
&c., &c., &c. ..	. . .	. . .	. . .	. . .	. . .
c. Other contributions	. . .	. . .	. . .	. . .	. . .
3. Vaccination—					
a. Establishment	300 . .		300 . .	300 . .	300 . .
b. Contingencies	250 . .		150 . .	150 . .	84 15 6
c. Contributions to Local Boards ..	. . .	550 . .	. . .	. . .	. . .
4. Registration of Births and Deaths—					
a. Establishment	120 . .		120 . .	120 . .	116 12 6
b. Contingencies	20 . .	140 . .	20 . .	20 . .	37 8 6
5. Conservancy, Road cleaning and Road watering—					
a Establishment	1308 . .		1050 . .	1188 . .	1054 11 5
ii Hire of carts	902 . .	2210 . .	900 . .	902 . .	895 7 5
b Private Scavenging					
i Establishment	384 . .		630 . .	700 . .	657 10 9
ii Hire of carts &c	196 . .	580 . .	180 . .	180 . .	234 5 10
c Cess-pool Service					
i Establishment	120 . .		180 . .	180 . .	172 6 9
ii Hire of carts	360 . .		510 . .	510 . .	529 4 4
iii Contingencies	50 . .	530 . .	50 . .	50 . .	29 . .
c Cholera Charges	100 . .	100	100 . .	100 . .	179 4 1
d Contingencies &c ..	90 . .	90 . .	90 . .	90 . .	53 6 3
Total, Grant III ..		11890 . .	11940 . .	11780 . .	11710 10 2

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	696 . .		480 . .	480 . .	476 15 .
b. Contingencies	1304 . .	2000 . .	1400 . .	920 . .	772 7 7
2. i. Markets—					
a. Establishment	. . .		. . .	180 . .	. . .
b. Contingencies	. . .	. . .	. . .	10 . .	. . .
ii. Slaughter-houses—					
a. Establishment	72 . .		70 . .	72 . .	66 . .
b. Contingencies	8 . .	80 . .	10 . .	8 . .	. . .
3. Choultries—					
a. Establishment	. . .		. . .	. . .	. . .
b. Contingencies	. . .		. . .	. . .	. . .
c. Feeding Travellers	. . .	. . .	. . .	. . .	. . .
4. Travellers' bungalows—					
a. Establishment	60 . .		60 . .	60 . .	58 . .
b. Contingencies	30 . .	90 . .	30 . .	20 . .	27 14 6
5. Avenues—					
a. Establishment	. . .		. . .	. . .	. . .
b. Contingencies	. . .	. . .	. . .	. . .	. . .
6. Public Garden—					
a. Establishment	. . .		. . .	. . .	. . .
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	. . .	. . .	. . .	. . .	22 12 .
7. Survey of land	. . .	. . .	. . .	. . .	. . .
8. Fire—					
a. Establishment	. . .		. . .	. . .	. . .
b. Purchase of fire-engine, buckets, repairs, &c. Contingencies	30 . .	30 . .	30 . .	30 . .	3 3 3
9. Other charges—					
i. Work done for private individuals other than private scavenging Letting out water	40 . .	40 . .	40 . .	40 . .	26 8 .
Carried forward ..		2240 . .	2120 . .	1820 . .	1453 12 4

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1895-96—cont.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2240 - -	2120 - -	1820 - -	1453 12 4
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.					
9. Other Charges—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..					
iii. Printing					
iv. ~~Compensation~~ Deduct for lands ..	1200 - -		1200 - -	800 - -	752 10 3
v. Other items					9 -
					136 2 10
Total, Grant IV ..		3440 - -	3320 - -	2620 - -	2343 2 5
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1530 - -		1450 - -	1518 - -	1413 11 11
ii. Inspection		1530 - -			
b Collection of Municipal Taxes—					
i. Establishment	174 - -		180 - -	174 - -	171 8 3
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	166 - -	340 - -	160 - -	166 - -	215 2 5
c. Collection of Tolls—					
i. Establishment					
ii. Contingencies	60 - -	60 - -	60 - -	30 - -	
d. Office contingencies other than (*b*) (ii)	260 - -	260 - -	260 - -	262 - -	377 98
e. Contributions for Central office and Audit establishments ..	120 - -	120 - -	120 - -	130 - -	132 - -
Total, Grant V ..		2310 - -	2230 - -	2310 - -	2310 - 3
Repayment of Debt—					
a. Instalments paid during the year.					
b. Invested on account of Sinking Fund (Value of securities purchased)			1000 - -		
c. Charges of investment ..					
Interest—					
a. On account of last year ..					
b. „ of current year ..			300 - -		

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore. for the official year 1895-96—cont.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent					88 - -
b. Others	200 - -	200 - -	200 - -	200 - -	- - -
Refunds of other than current collections ..	10 - -	10 - -	10 - -	- - -	- - -
Discount					
Pensions and gratuities	150 - -	150 - -	150 - -	150 - -	140 - -
Investments—					
a. In Government securities for purposes other than Sinking Fund					
b. In Savings Bank					
Total Expenditure ..		3010 - -	3050 - -	3240 - -	2311 11 1
Balances—					
a. Municipal Fund	1500 - -		3600 - -	1030 - -	6902 2 2
b. Endowments					
c. Water-tax Fund		1500 - -			
Grand Total ..		3250 - -	3650 - -	3300 - -	3013 13 3

Note to Statement II.

Position of the Municipality of on 31*st March* 189 .

Liabilities—	RS.	Assets.	RS.
Balance of Loans		Municipal Balance .. { Cash	
Deposits to be adjusted		{ Securities	
Other Liabilities (in detail)		Deposit Balance .. { Cash	
		{ Securities	
		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Chairman/Delegate

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1895–96.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications				
1	Gravelling Hospital foot paths	100	. . .	100 . .	
2	Constructing road from				
3	Pulla Chattula Suryanarayana's house to K Sreeramulu's house with revetment on one side ..	450	. . .	450 . .	
3	Donangy road rubbish depôt road	50	. . .	50 . .	
4	Road from Venkalaswamy's house to Fort Slope Andrewpeta	150	. . .	150 . .	
5	Sanding road from Ramalingeswara Swamy temple to Tamelem	50	. . .	50 . .	
6	Dasudumattam rubbish depôt road	100	. . .	100 . .	
7	Subbarayudu's Chattram road	100	. . .	100 . .	
8	Road from Lakshivarapeta Temple to Dasudumattam via Chandrayya Subaidar Major's house	150	. . .	150 . .	
	Total ..	1150	. . .	1150 . .	
(b)	Buildings				
1	To extending the old Slaughter house.	1500	. . .	1500 . .	
2	To raising brick compound walls in front of Hospital	200	. . .	200 . .	
3	To reconstructing and cementing the floors of the Hospital contageous diseases sheds	250	. . .	250 . .	
	Total ..	1950	. . .	1950 . .	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure 1895–96.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage				
1					
2					
3					
	Total ..				
(d)	Water-supply				
1	To constructing parapet				
2	ve tp wells	100	. . .	100 . .	
3					
	Total ..	100	. . .	100 . .	

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1895-96.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	1150 - -		2000 - -	2000 - -	526 8 -
b. Buildings	1950 - -		3100 - -	3100 - -	1072 11 -
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	100 - -	3200 - -	150 - -	150 - -	- - -
2. Repairs—					
a. Communications	3000 - -		2000 - -	2000 - -	1656 12 8
b. Buildings	200 - -		200 - -	200 - -	487 10 2
c. Drainage—					
i. Repairs to works ..	100 - -		100 - -	100 - -	155 6 -
ii Establishment for flushing drains, &c.	288 - -		290 - -	150 - -	287 6 5
d. Water-supply—Heads of carts.	362 - -		360 - -		360 2 -
i. Repairs to works, machinery, &c.	600 - -		150 - -	150 - -	26 10 -
ii. Establishment	60 - -		60 - -	60 - -	59 12 -
iii. Contingencies	10 - -	1620 - -	10 - -	10 - -	- - -
3. Establishment	876 - -	876 - -	820 - -	876 - -	536 7 1
4. Tools and Plant and other stores.	64 - -	64 - -	70 - -	54 - -	53 15 7
5. Contributions—					
a. To Local Boards for works ..	- - -		- - -	- - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c.	- - -		- - -	- - -	- - -
c. To others for public works ..	- - -		- - -	- - -	27 12 -
Total, Grant I ..		8760 - -	9310 - -	9350 - -	4278 - 10
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	- - -		- - -	- - -	- - -
2 Municipal Schools—					
i. On Salary System—					
a. Establishment	1170 - -		390 - -	1170 - -	- - -
b. Contingencies	430 - -	1600 - -	540 - -	230 - -	- - -
Carried forward ..		1600 - -	900 - -	11100 - -	27 12 -

Statement II.—Expenditure from the Municipal Fund of the Town of Ellore for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		1600 - -	920 - -	1100 - -	27 12 -
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	528 - -		390 - -	456 - -	126 2 10
b. Results Grants	200 - -		150 - -	150 - -	78 14 9
c. Contingencies	172 - -	900 - -	110 - -	134 - -	243 1 1
3. Salary Grants	330 - -	330 - -	330 - -	330 - -	441 9 6
4. Results Grants	1000 - -	1000 - -	1000 - -	1500 - -	771 10 2
5. Combined Grants—					
a. Fixed Payments	- - -		- - -	- - -	- - -
b. Results Grants	- - -	- - -	- - -	- - -	- - -
6. Inspection—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	192 - -		200 - -	180 - -	180 - -
ii. Contingencies	18 - -	210 - -	20 - -	20 - -	12 1 10
7. Miscellaneous					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	180 - -		110 - -	144 - -	106 6 8
ii. Contingencies	10 - -	190 - -	10 - -	6 - -	1 7 6
c. Other items	20 - -	20 - -	20 - -	10 - -	9 11 -
Total, Grant II ..		4250 - -	3290 - -	4330 - -	2214 13 4
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	1855 8 -		1800 - -	1845 8 -	1897 1 6
b. Medicines and Supplies	1290 - -		1290 - -	950 - -	576 6 8
c. Diet of Patients	700 - -		700 - -	700 - -	818 11 8
d. Sundries and Contingencies ..	694 8 -		690 - -	594 8 -	894 9 -
e. Contributions to Local Boards ..	- - -	4540 - -	- - -	- - -	- - -
&c., &, &c. ..	- - -	- - -	- - -	- - -	- - -
Carried forward ..		4540 - -	4480 - -	4090 - -	4216 12 10

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.	Expenditure in 1895-96.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(a)	Communications				
1	Gravelling Hospital foot paths	100	- - -	100 - -	
2	Constructing road from				
3	Pulla Chatlu's Surya narayana's house to K Sreeramulu's house with revetment on one side ..	450	- - -	450 - -	
3	Penangy road rubbish depôt road	50	- - -	50 - -	
4	Road from G Venkalaswamy's house to Fort Slope Andrewpeta	150	- - -	150 - -	
5	Sanding road from Ramaling-eswara Swamy temple to Tamelem	50	- - -	50 - -	
6	Pasudumallam rubbish depôt road	100	- - -	100 - -	
7	G Subbarayudu's Chattram road	100	- - -	100 - -	
8	Road from Lakshivarapeta Temple to Pasudumallam via Chandrayya Subaidar Major's house	150	- - -	150 - -	
	Total ..	1150	- - -	1150 - -	
(b)	Buildings				
1	To extending the old Slaughter house	1500	- - -	1500 - -	
2	To raising brick compound walls in front of Hospital	200	- - -	200 - -	
3	To reconstructing and cementing the floors of the Hospital contageous diseases sheds	250	- - -	250 - -	
	Total ..	1950	- - -	1950 - -	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.	Expenditure 1895-96.	Remarks.
1	2	3	4	5	6
		Rs.	Rs. A. P.	Rs. A. P.	
(c)	Drainage				
1					
2					
3					
	Total ..				
(d)	Water-supply				
1	To constructing parapet				
2	ve to wells	100	- - -	100 - -	
3					
	Total ..	100	- - -	100 - -	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town 20 miles 2 furs 186 yds
1	Repairing Randicattuvari St	100	-	-	-	-	-	
2	Pattiary Street from Damarazu							Metalled or Gravelled { Unmetalled. 5 miles 2 furs 68 / 11 miles 6 furs 118 yds
3	Vari House to Gajivilly tank	100	-	-	-	-	-	
	Potters Street from Gopaleswara temple to the end of Baburaw's	200	-	-	-	-	-	
4	Gogurary Street	100	-	-	-	-	-	
5	Jumma Musjeed road	50	-	-	-	-	-	Total mileage under maintenance 20 miles 2 furs 186 yds
6	Sitavary Street from T. Singarayyas house to T. Nagannahouse	50	-	-	-	-	-	Metalled or Gravelled { Unmetalled. 5 miles 2 furs 68 / 11 miles 6 furs 118 yds
7	Jalapaharewara Swamy temple road	200	-	-	-	-	-	
8	Repairing road from Mantri pragadavary Palakkaua upotaur to Randucurivary upotaur via Subbarayudu Garus house	300	-	-	-	-	-	
9	From Salady Subbarayudus house to Pambhajana Temple	100	-	-	-	-	-	
10	From Jalapaharewara Swamy temple to Maddirala Venkataswamy's house	100	-	-	-	-	-	
11	From Garimalla Venkayyas house to Markandeswara Temple	100	-	-	-	-	-	
12	Tank Bund road from Municipal Office to Hindu School	200	-	-	-	-	-	
13	Vangaguduru road	100	-	-	-	-	-	
14	High road from Bridge to Rayapeta	200	-	-	-	-	-	
15	—do— Taluk cutchery to Police house	100	-	-	-	-	-	
16	Trunk road from Bridge to Sannuleru	350	-	-	-	-	-	
17	Sannuleru embankment Road	200	-	-	-	-	-	
18	Powerpeta main road near Canal bank	100	-	-	-	-	-	
19	Sanding Powerpeta Roads	350	-	-	-	-	-	
	Total ..	3000	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Repairs to Hospital, Travellers							
2	Bungalow, and latrines	200	-	-				
3								
	Total ..	200	-	-				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	To repairing the existing							
2	masonry drains	100	-	-	"	"	"	
3								
	Total ..	100	-	-	"	"	"	
(d)	Water-supply							
1	To repairing the Gajivelli							
2	very good water tank	600	"	"	"	"	"	
3								
	Total ..	600	"	"	"	"	"	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
4 Drain cleaners at Rs 6 each	4	24	"	"	288	"	"
Total ..	4	24	"	"	288	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					288	"	"
d. Water works—							
Overseers							
Watchmen	1	"	"	"	60	"	"
Total ..	1	5	"	"	60	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					60	"	"
3. General—							
Overseers	1	30	"	"	360	"	"
Maistries	1	8	"	"	96	"	"
2 Peons at Rs 5 each ——	2	10	"	"	120	"	"
5 Coolies at Rs 5 each ——	5	25	"	"	300	"	"
Total ..	9	73	"	"	876	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					876	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3 Rs.	A.	P.	Salary per annum. 4 Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	40	-	-	480	-	-
1st Assistant Master	1	25	-	-	300	-	-
2nd " "	1	15	-	-	180	-	-
Teluguw Pundit	1	12	8	-	150	-	-
Peon	1	5	-	-	60	-	-
Total ..	5	97	8	-	1170	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1170	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3 Rs.	A.	P.	Salary per annum. 4 Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Head Master ..	1	10	-	-	120	-	-
Assistant Master ..	1	6	-	-	72	-	-
Mahomedan Schoolmaster ..	1	6	-	-	72	-	-
—do— —do— ..	1	6	-	-	72	-	-
—do— Night —do— ..	1	6	-	-	72	-	-
Mala School Master ..	1	10	-	-	120	-	-
Total ..	6	44	-	-	528	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					528	-	-

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	To repairing the existing							
2	masonry drains.	100	-	-	"	"	"	
3								
	Total ..	100	-	-	"	"	"	
(d)	Water-supply							
1	To repairing the Gazivelli							
2	very good water tank	600	"	"	"	"	"	
3								
	Total ..	600	"	"	"	"	"	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	16 15	"	+	192	-	
Total ..	1	16	"	-	192	-	
Deduct Fines and Stoppages ..					"	"	
Add arrears for last year paid this year ..					"	"	
Balance (Statement II) ..					192	-	
7. Gymnastic Instructors	1	15 1-12	"	+	180	-	
Total ..	1	15	"	-	180	-	
Deduct Fines and Stoppages ..					"	"	
Add arrears for last year paid this year ..					"	"	
Balance (Statement II) ..					180	-	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
4 Drain cleaners at Rs 6 each	4	24	.	.	288	.	.
Total ..	4	24	.	.	288	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					288	.	.
d. Water works—							
Overseers							
Watchmen	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					60	.	.
3. General—							
Overseers	1	30	.	.	360	.	.
Maistries	1	8	.	.	96	.	.
2 Peons at Rs 5 each	2	10	.	.	120	.	.
5 Coolies at Rs 5 each	5	25	.	.	300	.	.
Total ..	9	73	.	.	876	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					876	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates Asst. Apothecary	1	65	10	.	787	8	.
„ Hospital Assistant ..	1	25	.	.	300	.	.
Midwife	1	15	.	.	180	.	.
Clerk	.	.	.	.	.	.	.
Compounder	1	9	.	.	108	.	.
~~Servants~~ Ward Attendes ..	1	8	.	.	96	.	.
„ .. Peon	1	6	.	.	72	.	.
„ Nurse	1	5	.	.	60	.	.
Gardener	1	5	.	.	60	.	.
Cook & waterman	1	6	.	.	72	.	.
Male Totty	1	6	.	.	72	.	.
Female totty	1	4	.	.	48	.	.
Total ..	11	154	10	.	1855	8	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1855	8	.

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
4 Drain cleaners at Rs 6 each	4	24	.	.	288	.	.
Total ..	4	24	.	.	288	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					288	.	.
d. Water works—							
Overseers							
Watchmen	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					60	.	.
3. General—							
Overseers	1	30	.	.	360	.	.
Maistries	1	8	.	.	96	.	.
2 Peons at Rs 5 each	2	10	.	.	120	.	.
5 Coolies at Rs 5 each	5	25	.	.	300	.	.
Total ..	9	73	.	.	876	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					876	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
~~Servants~~ Sweepers	1	6	.	.	72	.	.
Total ..	1	6	.	.	72	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					72	.	.
3. Choultries—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st Class	1	15	.	.	180	.	
2nd Class ..	1	10	.	.	120	.	
Peons	4	.	.	.	.	.	
Total ..	2	25	.	.	300	.	
Deduct Fines and Stoppages ..					.	.	
Add arrears for last year paid this year ..					.	.	
Balance (Statement II) ..					300	.	
4. Registration—							
Registrars	1	10	.	.	120	.	
Peons	.	.	.	.	.	.	
Total ..	1	10	.	.	120	.	
Deduct Fines and Stoppages ..					.	.	
Add arrears for last year paid this year ..					.	.	
Balance (Statement II) ..					120	.	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
3 Nuisance Inspectors at Rs 16 each ..	3	48	.	.	576	.	.
1 " .. at Rs 13	1	13	.	.	156	.	.
1 " .. at Rs 10	1	10	.	.	120	.	.
4 Maistries at Rs 6 each	4	24	.	.	288	.	.
30 Scavengers at Rs 5	30	150	.	.	1800	.	.
23 Sweepers at Rs 4	23	92	.	.	1104	.	.
6 Road watering Coolies at Rs 6 each for four months	6	36	.	.	144	.	.
2 Conservancy peons at Rs 5	2	10	.	.	120	.	.
Total ..	70	383	.	.	4308	.	.
Deduct Fines and Stoppages ..					.	.	
Add arrears for last year paid this year ..					.	.	
Balance (Statement II) ..					4308	.	.

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
4 Drain cleaners at Rs 6 each	4	24	.	.	288	.	.
Total ..	4	24	.	.	288	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					288	.	.
d. Water works—							
Overseers							
Watchmen	1	5	.	.	60	.	.
Total ..	1	5	.	.	60	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					60	.	.
3. General—							
Overseers	1	30	.	.	360	.	.
Maistries	1	8	.	.	96	.	.
2 Peons at Rs 5 each ———	2	10	.	.	120	.	.
5 Coolies at Rs 5 each ———	5	25	.	.	300	.	.
Total ..	9	73	.	.	876	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					876	.	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates Asst. Apothecary	1	65	10	.	787	8	.
„ Hospital Assistant ..	1	25	.	.	300	.	.
Midwife	1	15	.	.	180	.	.
Clerk	.	.	.	.	.	.	.
Compounder	1	9	.	.	108	.	.
~~Servants~~ Ward Attendes ..	1	8	.	.	96	.	.
„ .. Peon	1	6	.	.	72	.	.
„ Nurse	1	5	.	.	60	.	.
Gardener ———	1	5	.	.	60	.	.
Cook & waterman ——	1	6	.	.	72	.	.
Male Coty ———	1	6	.	.	72	.	.
Female coty ———	1	4	.	.	48	.	.
Total ..	11	154	10	.	1855	8	.
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1855	8	.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators 1st Class	1	15			180		
2nd Class	1	10			120		
Peons	4						
Total	2	25			300		
Deduct Fines and Stoppages							
Add arrears for last year paid this year							
Balance (Statement II)					300		
4. Registration—							
Registrars	1	10			120		
Peons							
Total	1	10			120		
Deduct Fines and Stoppages							
Add arrears for last year paid this year							
Balance (Statement II)					120		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
3 Nuisance Inspectors at Rs 16 each	3	48			576		
1 " at Rs 13	1	13			156		
1 " at Rs 10	1	10			120		
4 Maistries at Rs 6 each	4	24			288		
30 Scavengers at Rs 5	30	150			1800		
23 Sweepers at Rs 4	23	92			1104		
6 Road watering bullocks at Rs 6 each for four months	6	36			144		
2 Conservancy peons at Rs 5	2	10			120		
Total	70	383			4308		
Deduct Fines and Stoppages							
Add arrears for last year paid this year							
Balance (Statement II)					4308		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
~~Inspectors~~ 8 Scavengers at Rs 4 each	8	32	.	.	384	.	.
~~Maistries~~							
Scavengers .. .. .. Total	8	32	.	.	384	.	.
Deduct fines and Stoppages					.	.	
Add Arrears for last yr paid this yr.					.	.	
Balance Statement II					384	.	
C. Cess-pool Service.							
2 Cleaners at Rs 5 each	2	10	.	.	120	.	
Total ..	2	10	.	.	120	.	
Deduct Fines and Stoppages ..					.	.	
Add arrears for last year paid this year ..					.	.	
Balance (Statement II) ..					120	.	
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	1	10	.	.	120	.	
12 Masalchies at Rs 4 each	12	48	.	.	576	.	
Total ..	13	58	.	.	696	.	
Deduct Fines and Stoppages ..					.	.	
Add arrears for last year paid this year ..					.	.	
Balance (Statement II) ..					696	.	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
~~Servants~~ 1 Sabbner	1	6	.	.	72	.	.
Total ..	1	6	.	.	72	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					72	.	.
3. Choultries—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	4	-	-	48	-	-
~~Servants~~ Waters Coolie	1	-	12	-	9	-	-
Dhoby ——	1	-	4	-	3	-	-
Total ..	3	5	-	-	60	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					60	-	-
5. Avenues—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.— Other Charges Waters Pandals							
Water man for 3 months	1	8	-	-	24	-	-
—— do —— do ——	1	7	-	-	21	-	-
Total	2	15	-	-	45	-	-
Deduct fines and Stoppages					-	-	-
Add arrears for last year paid this year					-	-	-
Balance Statement II					45	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	50	-	-	600	-	-
~~Ho~~ Clerks	1	25	-	-	300	-	-
Second Clerk	1	12	-	-	144	-	-
"	-	-	-	-	-	-	-
Accountants	1	17	8	-	210	-	-
2 Peons at Rs 6½ each	2	13	-	-	156	-	-
1 Peon	1	6	-	-	72	-	-
1 Mashalghy	1	4	-	-	48	-	-
Total ..	8	127	8	-	1530	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1530	-	-
ii. Inspection—							
Chairman's salary or carriage allowance ..		Nil.					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	-	-	-	-	-	-	-
Bill Collectors	1	7	8	-	90	-	-
~~Peons~~ do	1	7	-	-	84	-	-
Total ..	2	14	8	-	174	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					174	-	-
c. Collection of tolls—							
Inspectors		Nil.					
Gate-keepers							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

STATEMENT IV-A.—*Municipality of* Elloor Demand, Collection and Balance Statement for the year 1895-96.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	3500			150			3350			3200						150					
2. Tax on buildings	7150			20			7130			7000			10			20			100		
3. Tax on lands	230			20			210			200									10		
4. Water-tax on buildings and lands																					
5. Tolls (gross receipts)	7010						7010			7010											
6. Market rents																					
7. Slaughter-house fees	1490						1490			1490											
8. Rent of cart-stands	400						400			400											
9. Private scavenging fees	400						400			400											
10. Tax on Vehicles ————	150						150			150											
11. Tax on Animals ————	950						950			950											
12. Tax on Carts ————	1850						1850			1850											
13. Licenses ————	1050			50			1000			1000											
Total ..	24180			240			23940			23650			10			170			110		

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
1	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C.	&c.
1. Tax on arts, &c.											
2. Tax on buildings											
3. Tax on lands											
4. Water-tax on buildings and lands ..											
5. Tolls											
6. Market rents				Nil							
7. Slaughter-house fees											
8. Rent of cart-stands											
9. Private scavenging fees											
Total ..											

32

45

Statement VI.—Revised Estimate for 189[illegible]-9[illegible].

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95; excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	13,795 4 10	7839 2 -	6694 11 2	20,490 - -	19,720 - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	- - -	- - -	150 - -	150 - -	150 - -	
d. i. Fees from educational institutions	41 8 6	41 13 -	118 7 6	160 - -	1060 - -	The decrease of Rs 900 - - is due to the New Middle School being opened in November only
ii. Other revenue from educational institutions ..	- - -	- - -	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	- - -	- - -	10 - -	10 - -	10 - -	
ii. Other Hospital receipts ..	- - -	- - -	- - -	- - -	- - -	
f. i. Income from markets ..	- - -	- - -	- - -	- - -	- - -	
ii. ,, slaughter-houses	866 4 -	497 8 -	623 12 -	1490 - -	1490 - -	No market was constructed, hence no fees were collected.
g. Other fees						
i. Distraint fees	- 12 -	1 8 -	19 4 -	20 - -	100 - -	The decrease is based on last year's transactions.
ii. License fees	55 7 10 -	352 10 -	442 6 -	1000 - -	1100 - -	The decrease of Rs 100 is due to license being refused to certain timbers yards & kilns.
iii. Cartstand fees	100 - -	131 10 3	300 - -	400 - -	400 - -	
iv. Other fees	3 8 -	- - -	6 8 -	10 - -	- - -	As Rs 3-8- have already been collected so no are anticipated.
h. Fines under Municipal and other Acts	351 10 -	224 11 3	108 2 -	700 - -	600 - -	Increase based on last year's transactions.
i. Interest on investments—						
i. General, including choultries						
ii. Educational						
iii. Medical						
j. Premium on loans						
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..	22 10 8	60 6 5	27 5 4	50 - -	70 - -	A decrease of Rs 20 is anticipated as 1/3 of the Gymnastic Instructor's Salary is paid from Provincial Funds.
Buildings						
Municipal Schools ..						
Other purposes						
ii. Medical						
iii. Other purposes—						
Communications ..						
Water-supply						
Drainage						
Sanitation						
Other purposes ..						
b. From Local Boards—						
i. Education						
ii. Medical	1659 12 10	- - -	3 2	1660 - -	2050 - -	The decrease is due to the amount overdrawn last year from the Local Fund Board being deducted from the current year's contribution
iii. Other purposes						
Carried forward ..	17,599 4 10	9149 4 11	8540 11 2	26,140 - -	28,250 - -	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable Actuals of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	17,599 4 10	9149 4 11	8540 11 2	26,140 . .	28,230 . .	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	. . .	. . .	. . .	. . .	. . .	
ii. Medical	. . .	. . .	. . .	. . .	. . .	
iii. Other purposes	. . .	. . .	. . .	. . .	. . .	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—for letting out water	22 . .	3 4 .	18 . .	40 . .	40 . .	
i. Private scavenging ..	289 12 .	133 7 .	110 4 .	400 . .	500 . .	The decrease of Rs 100 is due to a fall in the number of Houses served.
ii. Other purposes Screw pool fees	294 . .	10 10 .	6 . .	300 . .	300 . .	
b. Other items—						
i. Fishery rents	. . .					
ii. Refunds of Expenditure of previous year	. . .					
iii. Fee for numbering carts, &c.	. 6 .	21 9 .	44 5 10	70 . .	70 . .	
iv. ~~Other items~~ Toll tickets	25 4 2					
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	. . .	. . .	. . .	. . .	. . .	
b. Loans—						
i. From Government ..	. . .	. . .	. . .	. . .	. . .	
ii. In the market from private individuals	. . .	. . .	. . .	. . .	. . .	
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent	. . .	. . .	. . .	. . .	. . .	
ii. Others	. . .	. . .	200 . .	200 . .	200 . .	
Total Receipts ..	18,230 11 .	9318 2 11	8919 5 .	27,150 . .	29,360 . .	
Grand Total ..	25,132 13 2	9318 2 11	8919 5 .	34,250 . .	33,070 . .	

Statement VI.—Revised Estimate—(Charges) for 1894-95.—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. New Works—						
a. Communications	40 8 6	321 9 11	1959 7 6	2000 . .	2000 . .	
b. Buildings	114 5 9	37 13 9	2985 10 3	3100 . .	3100 . .	
c. Drainage	. . .	. . .	. . .	. . .	. . .	
d. Water-supply	. . .	. . .	150 . .	150 . .	150 . .	
2. Repairs—						
a. Communications	1077 5 11	785 14 10	922 10 1	2000 . .	2000 . .	
b. Buildings	77 6 7	178 7 4	122 9 5	200 . .	200 . .	
c. Drainage—						
i. Repairs to works ..	. . .	4 11 .	100 . .	100 . .	100 . .	
ii Establishment for flushing drains, &c.	190 4 10	96 . .	99 11 2	290 . .	288 . .	
iii Hire of Carts	237 9 4	120 4 .	122 6 8	360 . .	362 . .	
d. Water-supply—						
i. Repairs to works, machinery, &c.	46 12 7	. 14 .	103 3 5	150 . .	150 . .	
ii. Establishment	40 . .	20 . .	20 . .	60 . .	60 . .	
iii. Contingencies	. . .	. . .	10 . .	10 . .	10 . .	
3. Establishment	507 6 10	181 10 8	312 9 2	820 . .	876 . .	The decrease is due to the new establishment drawing its Salary for 11 months whereas it was originally estimated for 12 months.
4. Tools and Plant and other stores.	22 6 9	51 3 7	4 7 9 3	70 . .	54 . .	Provided for the purchase of more new tools.
5. Contributions—						
a. To Local Boards for works ..	. . .	. . .	. . .	. . .	. . .	
b. To Provincial Funds for scrutiny of estimates, &c.	. . .	. . .	. . .	. . .	. . .	
c. To others for public works ..	. . .	. . .	. . .	. . .	. . .	
Total, Grant I ..	2354 3 1	1798 9 1	6953 12 11	9310 . .	9350 . .	
GRANT II—(*Education.*)—						
1. Training Schools—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
b. Stipends to Normal students ..	. . .	. . .	. . .	. . .	. . .	
2. Municipal Schools—						
i. On Salary System—						
a. Establishment	2 4 1	. . .	387 11 11	390 . .	1170 . .	The decrease is due to the new School being only opened in November.
b. Contingencies	4 9 .	. . .	525 7 .	530 . .	230 . .	Provided for furniture & School books &c.
ii. On Salary-Results System—						
a. Fixed Payments	244 13 4	151 12 10	145 2 8	390 . .	456 . .	The decrease is due to the post of the Asst Master of the Hindu School not being filled up.
b. Results Grants	17 3 .	78 4 9	132 12 3	150 . .	150 . .	
c. Contingencies	89 2 .	63 2 9	50 14 3	140 . .	134 . .	
3. Salary Grants	121 8 .	393 9 6	208 8 .	330 . .	330 . .	The decrease is based on the estimate of the Asst Inspector of Schools and on the transactions of the previous two years.
4. Results Grants	208 1 2	353 9 10	791 14 10	1000 . .	1500 . .	
5. Combined Grants—						
a. Fixed Payments	. . .	. . .	. . .	. . .	. . .	
b. Results Grants	. . .	. . .	. . .	. . .	. . .	
6. Inspection—						
a. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	687 8 7	1241 1 8	2242 7 5	2930 . .	3970 . .	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	687 8 7	1241 1 8	2242 7 5	2930 . .	3970 . .	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	137 4 .	60 . .	62 12 .	200 . .	180 . .	The increase is due to extra allowance paid to the Ag. man during the permanent incumbent's illness.
ii. Contingencies	8 12 11	4 4 7	11 3 1	20 . .	20 . .	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	. . .	. . .	. . .	. . .	. . .	
b. Common gymnasium—						
i. Establishment	62 9 5	40 . .	47 6 7	110 . .	144 . .	The decrease is due to the post being vacant for some time after the resignation of the permanent man.
ii. Contingencies	6 5 7	1 7 6	3 10 5	10 . .	6 . .	
c. Other items	10 3 1	4 12 .	9 13 .	20 . .	10 . .	The increase is due to round figures being used
Total, Grant II ..	912 11 6	1351 9 9	2377 4 6	3290 . .	4330 . .	

GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1188 . 1	699 5 9	611 15 11	1800 . .	1845 8 .	The decrease is due to the Hospital Assistant being sent to Tuni for nearly two months.
b. Medicines and Supplies	1281 12 9	178 . .	8 3 3	1290 . .	930 . .	Rs 1290 were paid as per invoice sent by the Surgeon General.
c. Diet of Patients	356 14 11	346 13 3	343 1 1	700 . .	700 . .	
d. Sundries and Contingencies ..	417 7 2	620 10 .	272 8 10	690 . .	5948 . .	The increase is based on the previous eight months and last year's transactions.
e. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	4090 . .	
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	. . .	44 . .	40 . .	40 . .	40 . .	
ii. Sanitary Inspection ..	. . .	83 . .	70 . .	70 . .	70 . .	
iii. Medical Reserve staff ..	. . .	15 . .	30 . .	30 . .	30 . .	
iv. Cutlers' Establishment ..	. . .	7 . .	10 . .	10 . .	10 . .	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..	. . .	. . .	. . .	. . .	. . .	
ii. Reserve staff	. . .	. . .	. . .	. . .	. . .	
c. Other contributions	. . .	. . .	. . .	. . .	. . .	
3. Vaccination—						
a. Establishment	200 . .	100 . .	100 . .	300 . .	300 . .	
b. Contingencies	37 1 10	38 2 9	112 11 2	150 . .	150 . .	
c. Contributions to Local Boards ..	. . .	. . .	. . .	. . .	. . .	
Carried forward ..	3481 4 9	2349 15 9	1598 11 3	5080 . .	4690 . .	

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Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	3181	4	9	2349	15	9	1598	11	3	5080	.	.	4690	.	.	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	74	11	6	40	.	.	45	4	8	120	.	.	120	.	.	
b. Contingencies	18	2	9	1	2	3	1	13	3	20	.	.	20	.	.	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i Establishment	2700	12	11	1295	8	8	1349	3	1	4050	.	.	4188	.	.	Decrease is due to fines and stoppages
ii Hire of 5 Carts	594	7	11	299	1	8	305	8	1	900	.	.	902	.	.	
b. Private Scavenging.																
i Establishment	418	6	8	221	8	9	211	9	4	630	.	.	720	.	.	Decrease is due to non entertainment of two totis
ii Hire of bullocks Contgy.	98	2	3	157	2	2	31	13	9	180	.	.	180	.	.	
c. Sees-pool Service.																
i Establishment	116	10	5	67	4	11	63	5	7	180	.	.	180	.	.	
ii Hire of Carts	352	1	3	173	5	7	187	14	9	540	.	.	540	.	.	
iii Contingencies	4	12	3	1	7	6	45	3	9	50	.	.	50	.	.	
d. Cholera Charges	78	2	2	179	4	1	21	12	10	100	.	.	100	.	.	
e. Contingencies	29	3	11	25	12	5	60	7	1	90	.	.	90	.	.	
Total, Grant III ..	7967	3	7	4820	3	3	3972	12	5	11940	.	.	11780	.	.	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	319	8	.	158	.	.	160	8	.	480	.	.	480	.	.	The increase of Rs 480 is due to the cost of fixing 100 new lamps.
b. Contingencies	556	15	9	248	12	3	843	.	3	1400	.	.	920	.	.	
2. i. MARKETS—																
a. Establishment	.	.	.	.	.	.	.	.	.	.	.	.	180	.	.	No market was constructed hence no establishment was employed.
b. Contingencies	.	.	.	.	.	.	.	.	.	.	.	.	10	.	.	
ii. SLAUGHTER-HOUSES—																
a. Establishment	47	4	5	24	.	.	22	1	7	70	.	.	72	.	.	
b. Contingencies	4	12	6	.	.	.	5	3	6	10	.	.	8	.	.	
3. CHOULTRIES—																
a. Establishment	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
b. Contingencies	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
c. Feeding Travellers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	40	.	.	18	.	.	20	.	.	60	.	.	60	.	.	
b. Contingencies	29	2	3	17	6	4	.	13	9	30	.	.	20	.	.	Increase is due to purchase of two easy chairs.
5. AVENUES—																
a. Establishment	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
b. Contingencies	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
6. PUBLIC GARDEN—																
a. Establishment	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	
Carried forward ..	998	4	11	463	2	7	1051	11	1	2050	.	.	1750	.	.	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	998 4 11	463 2 7	1051 11 1	2050 . .	1750 . .	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND	" " "	" " "	" " "	" " "	" " "	
8. FIRE—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Purchase of fire-engine, buckets, repairs, &c.	" " "	" " "	30 " "	30 . .	30 . .	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging Removing out waters	22 4 .	1 . .	17 12 .	40 . .	40 . .	
ii. Rewards for destruction ~~of wild animals and snakes~~ of dogs.	16 1 .					
iii. Printing	680 11 3					
iv. Compensation for lands ..	" 4 .	391 13 2	348 2 6	1200 . .	800 . .	The increase of Rs 400 is due chiefly to printing charges; as the number of meetings during the year and also to voluminous proceedings of the Council.
v. Other items Law charges...	81 3 .					
vi Water pandal charges	57 6 7					
vii Election charges.	16 3 6					
Total, Grant IV ..	1872 6 5	855 15 9	1447 9 7	3320 . .	2620 . .	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	957 11 5	531 5 6	492 4 7	1450 . .	1548 . .	The decrease is chiefly due to Government not sanctioning the increases to two Office Clerks See GO No 597 8-5-94 M Mis.
ii. Inspection	" " "	" " "	" " "	" " "	" " "	
b Collection of Municipal Taxes—						
i. Establishment	116 . .	58 . .	64 . .	180 . .	174 . .	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	39 3 6	106 6 9	70 12 6	180 . .	166 . .	
c. Collection of Tolls—						
i. Establishment	" " "	" " "	" " "	" " "	" " "	
ii. Contingencies	56 6 6	. . .	39 6	80 . .	30 . .	Due to a large number of toll tickets being printed.
d. Office contingencies other than (*b*) (ii)	143 15 .	86 2 11	116 1 .	260 . .	262 . .	
e. Contributions for Central office and Audit establishments ..	120 . .	132 . .	" " "	120 . .	130 . .	Rs 120 only were demanded by the Accountant General.
Total, Grant V ..	1433 4 5	913 15 2	746 11 7	2230 . .	2310 . .	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	" " "	" " "	" " "	" " "	1000 . .	No debt was taken.
b. Invested on account of Sinking Fund (Value of securities purchased)	" " "	" " "	" " "	" " "	" " "	
c. Charges of investment ..	" " "	" " "	" " "	" " "	" " "	
INTEREST—						
a. On account of last year ..	" " "	" " "	" " "	" " "	" " "	
b. ,, of current year ..	" " "	" " "	" " "	" " "	300 . .	No debt was taken.

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. Permanent																
b. Others	6						194			200			200			
Refunds of other than current collections ..	7	5					2	11		10						The increase of Rs 10 is due to Rs 7-5- being already paid on this account
Discount																
Pensions and gratuities							150			150			150			
Investments—																
a. In Government securities for purposes other than Sinking Fund																
b. In Savings Bank																
Total Expenditure ..	14603	2		9740	5		15846	14		30450			32,040			
Balances—																
a. Municipal Fund							3600			3600			1030			The increase of Rs 2570 in the balance estimates is due to a decrease of Rs 1590 in total expenditure and to an increase of Rs 980 in total receipts.
b. Endowments																
c. Water-tax Fund																
Grand Total ..	14603	2		9740	5		19446	14		34050			33070			

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1894-95.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 & 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P	
Entries as per Statement II wherever there is alteration													
Grant II Education													
2 Municipal Schools													
1 On Salary System													
(a) Establishment	1170						300			870			Sanctioned by the Council at meeting dated 27th September 1894
(b) Contingencies	230			300						530			
Total Rs	1400			300			300			1400			

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Chairman (delegate).

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 189 -9 —*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	

STATEMENT VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 189 –9		Amount paid. In 189 –9		Amount transferred to Sinking Fund. Up to 31st March 189 –9		Amount transferred to Sinking Fund. In 189 –9		Invested out of the total amount transferred up to end of 189 –9 In Government Securities.		In the Savings Bank.	
			Number of years.	Amount.	Number of years.	Amount.								
Rs. A. P.			1	2	3	4	5	6	7	8	9	10	11	12

Statement of Proposition for

Order Sanctioning Present Establishment. Number.	Order Sanctioning Present Establishment. Date.	Office to which proposition refers.	Nature of	Present Scale. Number.	Present Scale. Designation.	Pay. Minimum.	Pay. Maximum.
				1	Hd: Master Hindu School	10 – – –	
				1	Asst: do do	6 – – –	
		Grant in Education 2. Municipal Schools		1	Mahomedan Master	6 – – –	
				1	do do	6 – – –	
917 M Mis	15.7.94	(b) On Salary Result System.		1	Male School Master	10 – – –	
		Total		5	Total	38 – – –	Total
278 M Mis	8.3.94	Grant in Common Gymnastic Establishment		1	Gymnastic Instructor	12 – – –	
				1	Civil Apothecary	65 – 10 – –	
				1	Hospital Assistant	25 – – –	
		Grant in Sanitation and Medical Services		1	Midwife	15 – – –	
				1	Compounder	9 – – –	
		Hospitals and Dispensaries		1	Ward attender	8 – – –	
do	do	(a) Establishment		1	do do	6 – – –	
				1	Nurse	5 – – –	
				1	Waterman	5 – – –	
				1	Cook	5 – – –	
				1	Male toty	6 – – –	
				1	Female toty	4 – – –	
		Total		11	Total	153 – 10 – –	Total
				3	Sub Inspectors @ Rs 16 each	48 – – –	
				1	do @ Rs 13	13 – – –	
		Grant in Conservancy		1	do @ Rs 10	10 – – –	
				4	Toty Maistries @ Rs 6 each	24 – – –	
do	do	(a)(c) Establishment		30	Sweepers @ Rs 5 each	150 – – –	
				23	Scavengers @ Rs 4 each	92 – – –	
				6	Road watering coolies @ Rs 6 each	36 – – –	
		Total		68	Total	373 – – –	Total
do	do	Grant in Private Scavenging Establishment		15	Scavengers @ Rs 4 each	60 – – –	

Ellore Municipal Office.
29th December 1894

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 189		Amount transferred to Sinking Fund. Up to 31st March 189		Invested out of the total amount transferred up to end of 189 –9		
			Amount.	Number of years.	In 189 –9	Number of years.	In Government Securities.	In the Savings Bank.	
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.			Rs. A. P.		Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

Chairman. delegate

261 m
1879

revision of Establishment.

CHARGE. Designation.	Proposed Scale. Pay Minimum.	Maximum.	Proposition. Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
Hd. Master Middle School	10 – –				
Asst. do do	6 – –				For reasons given in this Office letter No. 514 dated 20th September 1894
Mahomedan Master	6 – –				
do do	6 – –				
Mdle School do	10 – –				
Mahomedan Night-do	6 – –				
Total	44 – –		Total	6 – –	– – –
Gymnastic Instructor	15 – –			3 – – –	– – –	For reasons given in my Budget covering letter
Civil Apothecary	65 – 10 –				
Hospital Assistant	25 – –				
Midwife	15 – –				
Compounder	9 – –				
Ward attendar	8 – –				do do
Peon	6 – –				
Nurse	5 – –				
Gardener	5 – –				
Cook and water man	6 – –			1 – –	– – –
Male toty	6 – –				
Female toty	4 – –				
Total	154 – 10 –		Total	1 – –	– – –
Inspector @ Rs 16.	16 – –			16 – – –	– – –
Sub Inspectors @ Rs 16 each	32 – –			– – –	16 – – –
do @ Rs 13	13 – –				
do @ Rs 10	10 – –				
Toty Maistries @ Rs 8 each	24 – –				do do
Sweepers @ Rs 5 each	150 – –				
Scavengers @ Rs 4 each	92 – –				
Road watering Coolies @ Rs 3	36 – –				
Peons @ Rs 5 each	10 – –			10 – –	– – –
Total	383 – –		Total	26 – –	16 – – –
Scavengers @ Rs 4 each	32 – –			– – –	28 – –	do do

Chairman. delegate

Statement of Proposition for

Order Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Present Scale. Number.	Designation.	Pay Minimum.	Maximum.	Nature of
			1	Hd: Master Hindu School	10 - - -		
			1	Asst: do do	6 - - -		
		Grant in Education 2. Municipal Schools	1	Mahomedan Master	6 - - -		
			1	do do	6 - - -		
217 M Mis	15.7.94	(b) On Salary Result Syptem.	1	Male School Master	10 - - -		
			Total 5		Total 38 - - -		Total
278 M Mis	8.3.94	Grant in Common Gymnastics (b) Establishment	1	Gymnastic Instructor	12 - - -		
			1	Civil Apothecary	65 - 10 - -		
			1	Hospital Assistant	25 - - -		
		Grant in Sanitation and Medical Services	1	Midwife	15 - - -		
			1	Compounders	9 - - -		
		Hospitals and Dispensaries	1	Ward attenders	8 - - -		
do	do	(a) Establishment	1	do do	6 - - -		
			1	Nurse	5 - - -		
			1	Waterman	5 - - -		
			1	Cook	5 - - -		
			1	Male Coly	6 - - -		
			1	Female Coly	4 - - -		
		Total	11		Total 153 - 10 - -		Total
			3	Sub Inspectors @ Rs 16 each	48 - - -		
			1	do @ Rs 13	13 - - -		
		Grant in Conservancy	1	do @ Rs 10	10 - - -		
			4	Coly Maistries @ Rs 6 each	24 - - -		
do	do	(a)(c) Establishment	30	Sweepers @ Rs 5 each	150 - - -		
			23	Scavengers @ Rs 4 each	92 - - -		
			6	Road watering coolies @ Rs 6 each	36 - - -		
		Total	68		Total 373 - - -		Total
do	do	Grant in Private Scavenging (a) Establishment	15	Scavengers @ Rs 4 each	60 - - -		

Ellore Municipal Office.
29th December 1894

Statement of Proposition for

Order Sanctioning Present Establishment. Number.	Date.	Office to which proposition refers.	Present Scale. Number.	Designation.	Pay Minimum.	Pay Maximum.	Nature of
278 M	8.3.94	Grant III Cesspool Service (a) Establishment	3	Cesspool Coolies @ Rs 5 ea	15 - - -		
311 M	5.3.91	Grant IV (Lighting and Miscellaneous Municipal purposes) (a) Establishment	1	Superintendent	8 - - -		
			8	Mashalghies @ R3 4 each	32 - - -		
		Total	9	Total	40 - - -		Total
			1	Manager	50 - - -		
			1	Head Clerk	20 - - -		
278 M and 597 M	8.3.94	Grant V Office Establishment	1	Second Clerk	17 - 8 -		
	8.5.94		1	Third Clerk	12 - - -		
			2	Peons @ Rs 6½ each	13 - - -		
			1	Peon	5 - - -		
			1	Mashalghy	4 - - -		
			1	Bill Collector	7 - 8 -		
			1	—do— do	7 - - -		
Total			10	Total	136 - - -		Total

Ellore Municipal Office.
29th December 1894

At the Budget meeting of the Municipal Council for the town of Ellore held on 12th and 13th December 1894.

Present on 12th

1. M.R.Ry Rao Bahadur K. Rustumsing avargal. Temporary Deputy Collector in Charge Head Assistants Div and Ex officio Chairman.

Councillors.

2. M.R.Ry Motuy Venkataswamy garu.
3. " Chundwi Subbarayudu garu.
4 " Javvaji Kristnayya garu.
5 " Mellapally Sattayya naidu garu.
6 " Subadar Major C. Chundriah Bahadur garu.
7 " Tuta Subbaradry naidu garu.
8 Munshi Mahommad Yaqut Sahib garu.
9 Moutuy Mahommad Hafizulla Sahib garu.

Present on 13-12-94 Morning

1. M.R.Ry. Rao Bahadur K. Rustumsing avargal. Temporary Deputy Collector in Charge Head Assistants Div and Ex-officio Chairman.

Councillors

2 M.R.Ry Motuy Venkataswamy garu
3 " Chundwy Subbarayudu garu.
4 " Javvaji Kristnayya garu
5 " Mellapally Sattayya naidu garu.
6 " Subadar Major C. Chundriah Bahadur garu.
7 Munshi Mahommad Yaqut Sahib garu
8 Moutuy Mahommad Hafizulla Sahib garu.

Present on 13-12-94 Evening.

1 Munshi Mahommad Yaqut Sahib garu. Chairman delegate

Councillors

2 M.R.Ry. Rao Bahadur K. Rustumsing avargal. Temporary Deputy Collector in Charge Head Assistants Division.
3 " Motuy Venkataswamy garu.
4 " Chundwi Subbarayudu garu.
5 " Mellapally Sattayya naidu garu.
6 " Subadar Major C. Chundriah Bahadur garu
7 Moutuy Mahommad Hafizulla Sahib garu
8.

I Read and Sanctioned revised Estimate for 1894-95 and Budget Estimate for 1895-96 with the Connected Statements.

II Read the following Government Orders.

(1) G.O dated 9th October 1894 No 1413 M. Mis: regarding Mahommadan night School.

Resolved that a Mahomaden night School be opened subject to sanction of Government and that the expenditure to be incurred on account of the pay of the Master be included in the Budget as ordered by Government.

(2) G.O. dated 26th November 894 No 1805 Mis: regarding entertainment of Lamp-lighters.

Having in view the 100 lights increased it is resolved that 4 extra lighters at Rs4 each a month be employed for this purpose and Sanction of Government obtained by inclusion of the item in the proposed Budget for 1895-96.

(3) G.O dated 8th May 1894 No 597 M. Mis: regarding the increase of pay of the Head and Second Clerks with former Correspondence and Councillors' Memos.

The Council unanimously resolved that the pay of Second clerk be not raised.

The Council proposes that the pay of Head Clerk be raised from Rs20 to 25 a month as he will as Head clerk have sufficient work and as the late Head Clerk used to get Rs30 a month.

The Chairman as a presiding members of the Council Seconds the proposal with a modification that the increase be sanctioned by 3 yearly instalments of 2, 2 & 1 Rs as the Head Clerk has only a Service of 2 years.

(4) Paras 15 to 16 of G.O No 749 M. dated 13-6-94 and also para 4 of G.O No 926 M dated 20-7-94.

Resolved that as there are only 26 Cess-pools only 2 Coolies would be sufficient for the removal of the filth, and also to raise the fee on Cess pools from Rs 1 and 12 annas to Rs 1½ and 1 per month respectively. The third Coolie while is used for the purpose is to be removed.

Resolved also that the Strength of Scavengers employed on private Scavenging System be reduced from 15 to 8 as a tentative measure to prevent the Scavengers from doing private work and to give them sufficient work on the System on which they were employed. Further resolved that prosecutions are vigorously conducted in cases in which the private latrines are not cleaned either by Municipal Scavengers or owners private men.

III Read the following Memos.

(1) From Moulvi Mahomma Yaqub Sahib, Mukhy. Subadar Major C. Chendriah Bahadur Guard Mukhy A. Thyagavamy for

Lia Over.

(2) From M. Rky Mutey Venkatarow anny garu and M. Rky. Mattapally Sattayya naidu garu.

Will be considered when the questions of road repairs is concerned.

(3) From M. Rky. Chinadwi Subbarayudu gar.

Will be considered when the question of road repairs is concerned.

(4) Mouluy Mahommad Haffizulla Sahib garu. } Will be Considered when the question of road repairs is concerned.

(5) M. Rky. C. Katchepeeru and Mouluy garu }

IV. Read the following letters.

(1) Letter no. 5588 dated 10/12/94 from the Editor Desapatani forwarding two issues dated 2nd and 9th December 1894.

Lie over.

(2) Desapatani dated 2nd September 1894.

Disposed of.

(3) No. 1174 dated 7th August 1894 from the Assistant Inspector of Schools II Div. with Inspectors and Directors endorsements thereon.

The Inspecting School masters pay from 15 to Rs 20 be raised by an annual increament of Re1. The entertainment of drawing masters is disallowed as the proposal is rather premature looking at the Standard Status of Education of Children.

(4) Letters nos 647 dated 21st September 1894 and 489 dated 4th August 1894 from the District Surgeon Godavari.

Read also letter no. 7495 dated 17-11-94 from the Surgeon General with the Government of Madras requesting to vacate the present Hospital buildings for Police patients.

Sanctioned Rs 250 for repairing contagious sheds. Rs 200 sanctioned for erecting Compound walls to the Hospital and Rs 100 are sanctioned for gravelling foot paths. Regarding moveable partition - This is a Municipal ward. Resolved that the Police should build a Separate ward for its own patients. The old Hospital said to have belonged to Government is in the parade ground now occupied by the Survey office. The Municipality has nothing to do with it. A copy of this resolution will be communicated to the Surgeon ~~Major~~ General. Regarding fish market, the Council accepts the proposal but feels the difficulty of getting a suitable place in its stead, and is under Consideration of the Council. The removal of timber depot will be attended to for the next year.

(5) Letter No. 5 dated 27-11-94 from the Head master Municipal Middle School.

No Separate Gymnastic Instructor is necessary for this year to the Municipal Middle School

School ... of Municipal Gymnasium Instructor be utilized for the purpose and his pay on this consideration be raised from Rs 12 to Rs 15 as a temporary measure. The other proposals will lie over.

(6) No. 218 dated 26-11-94 from the Inspecting School master.

Disposed of.

(7) No. 220 dated 24-11-94 from the above officer.

Lie Over.

(8) Endorsement No. 853 dated 3-12-94 from the District Surgeon Godavari on a letter from the Compounder for increase of his pay.

It is not stated whether the Compounder has passed the requisite test or not and when he was entertained as a pakka Compounder. Resolved on these consideration to lie over.

(9) Letter dated 10-12-94 from the Counsel Ellore Municipality.

No clerk is necessary.

(10) Letters from the Chairman Rajahmundry furnishing lists of Conservancy establishment.

The Conservancy establishment to consist in addition to the 4 otias, one Inspector on Rs 16, Two Sub Inspectors on Rs 16 each, one Sub Inspector on Rs 13 and one Sub Inspector on Rs 10 and two peons on Rs 5 each to D and E Divisions as they are small.

Read report from the Sub Inspector 6 Division requesting Sanction for a toty.

Recorded.

VII. Read the following petitions for promotions.

(1) From the Registrar
(2) From Maistry P.W.
(3) From 2 peons P.W.
(4) From 2 Bill Collectors

} Cannot be granted.

(5) From Lighting and Cess-pool maistry.

Pay increased from Rs 8 to 10.

(6) From office peon Sreenivasa Rao.

Pay increased from 5 to Rs 6.

VII. Read estimate for improving the Hospital Compound wall.

The estimate should be revised.

VIII Read letter No. 135-6/G dt 3-12-94 from the Assistant Inspector of Schools II Div. informing that he has no objection for removing the Lakshmi-narayanapeta Hindu primary school to the newly opened middle school as its feeder.

The School should be transferred from 15th December 1894.

IX. Resolved to ask Government to Sanction the retention of the Municipal Middle school for two years from the date of opening the same.

X. Read memo from MRRy Subadar Major

C. Chundiah Bahadur gaaru.

Recorded.

(N) Read letter dated 11/12/94 from the Hospital Sub Committee Chairman & member.

The Second ward attender to be replaced by a peon on Rs 6. The Cooly's salary to be raised from Rs 5 to 6 on condition of carrying water. The watchman to be replaced by a gardener.

/Signed/ K. Rustumjee.
Ex. officio Chairman

/Signed/ Mahommad Yaqub.
Chairman dept.

/True Extract/

Chairman dept.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

KU

READ—the following paper:—

From MUNSHI MUHAMMAD YACOOB SAHIB, Chairman Delegate, Municipal Council, Ellore, to the Chief Secretary to Government, dated Ellore, 29th December 1894, No. 88.

In submitting herewith the revised estimates for 1894–95 and the budget estimates for 1895–96 of the Ellore Municipality, together with copies of Proceedings dated 12th and 13th December 1894, passing the same, I have the honour to inform as follows:—

REVISED ESTIMATES FOR 1894–95.

2. *Receipts.*—The receipts now estimated amount to Rs. 34,050 against Rs. 33,070 of the sanctioned budget. The increase of Rs. 980 in the revised estimate is due to the following reasons:—

	Increase.	Decrease.
	RS.	RS.
(1) Balance brought forward—		
Municipal fund	3,190	..
(2) Rates and taxes—		
(*c*) Tax on lands	50	..
(*f*) Tax on animals	..	50
(*g*) Tax on carts	..	50
(*h*) Tolls (gross receipts)	810	..
(3) Realization under Special Acts—		
(*c*) Fees under Act II of 1888	..	10
(4) Revenue derived from Municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands (iii) Avenue receipts	20	..
(*d*) (i) Fees from Educational institutions	..	900
(*f*) (i) Income from Markets	..	1,500
(*g*) Other fees—		
(i) Distraint fees	..	80
(ii) License fees	..	100
(iv) Other fees	10	..
(*b*) Fines under Municipal and other Acts	100	..
(5) Grants and contributions—		
(*a*) From Government—		
(i) Education	..	20
(*b*) From Local Boards—		
(ii) Medical	..	390
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals—		
(i) Private scavenging fees	..	100
Total ..	4,180	3,200
Net increase ..	980	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The increase of Rs. 3,190 in the opening balance has been explained in the administration report of this municipality, paragraph 46, embodied in G.O., No. 926 M., dated 20th July 1894.

(2) *Municipal Rates and Taxes*—(*c*) *Tax on Lands.*—An increase of Rs. 50 is anticipated under this item as the lists were revised during the year.

(*f*) *Tax on Animals and* (*g*) *Tax on Carts.*—The decrease of Rs. 50 in each of the above items is based on the transactions of the previous year.

(*h*) *Tolls* (*gross receipts*).—The increase of Rs. 810 is due to tolls having been framed out during the current year for Rs. 7,010.

(3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888, are reduced by Rs. 10 as nothing was realized during the first eight months of the year.

(4) *Revenue derived from Municipal Property and Powers apart from Taxation*—(*a*) (i) *Rent of Lands and* (iii) *Avenue Receipts.*—Rupees 20 are anticipated as Rupees 10–8–0 were realized during the first eight months.

(*d*) (1) *Fees from Educational Institutions.*—The decrease of Rs. 900 anticipated under this item is due to the fact that the municipal middle school being opened in November last. Hence no fees were realized during the first eight months from that source.

(*f*) (i) *Income from Markets.*—The decrease of Rs. 1,500 is due to Government not having sanctioned the construction of a market pending further information called for in G.O., dated 8th March 1894, No. 278 M.

(*g*) *Other Fees*—(i) *Distraint Fees.*—The estimated decrease of Rs. 80 is based on last year's transactions.

(ii) *License Fees.*—A decrease of Rs. 100 is estimated owing to the council refusing to grant licenses to certain timber yards and to certain brick and tile kilns in the town.

(iv) *Other Fees.*—An increase of Rs. 10 is anticipated as Rs. 3–8–0 have been already realized.

(*h*) *Fines under Municipal and other Acts.*—The estimated increase of Rs. 100 is based on the amount realized under this item during last year.

(5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education.*—A decrease of Rs. 20 is anticipated under this head, as one-third of the gymnastic instructor's salary only is paid as contribution from Government.

(*b*) *From Local Boards*—(ii) *Medical.*—The decrease of Rs. 390 is due to the amount overdrawn last year from that board being deducted from the current year's contribution.

(6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Parties*—(ii) *Private Scavenging Fees.*—The estimated decrease of Rs. 100 is due to a fall in the number of houses served under the system and to the estimate being based on the collections of the previous eight months.

3. *Charges.*—The estimated charges including balances are Rs. 34,050 against Rs. 33,070 allotted in the sanctioned budget. Hence the increase estimated is Rs. 980, which is explained as follows :—

	Increase.	Decrease.
	Rs.	Rs.
Grant I		40
„ II		1,040
„ III	160	..
„ IV	700	..
„ V		80
Repayment of debt		1,000
Interest		300
Refunds of other than current collections	10	..
Balance	2,570	..
Total ..	3,440	2,460
Net increase ..	980	

(1) *Grant I*—(3) *Establishment.*—The decrease of Rs. 56 is chiefly due to the new establishment drawing its salary for eleven months, whereas it was budgeted for twelve months in the current year.

(4) *Tools and Plant and Contingencies.*—An increase of Rs. 16 is estimated owing to the council sanctioning the purchase of new tools for road-making as the old tools became useless.

(5) I may mention here that only about one-fourth of the allotment was spent under Grant I during the first eight months, and nearly three-fourths proposed to be spent during the coming four months. The reason for not spending more during the first eight months is due to the great difficulty felt by the council in procuring material for road-making in the early part of the year, but now the difficulty has been overcome and works are progressing very fast and bills to the extent of Rs. 1,000 have been paid since.

The reason for not having spent hardly anything on buildings and other works is due to such works cannot be commenced earlier than December on account of the rains, as up to the 15th November it was raining.

(2) *Grant II, Education*—(2) *Municipal schools*—(i) *On Salary System* (*a*) *Establishment.*—The decrease of Rs. 780 is due to the new school being only opened in November, as the Committee in charge of the Hindu Anglo-Vernacular school having refused after a great delay to hand over the school to the municipality.

(*b*) *Contingencies.*—The increase of Rs. 300 is due to provision being made for the purchase of new furniture, school books and library, as resolved by the council at their meeting dated 27th September 1894.

(ii) *On Salary Result System*—(*a*) *Fixed Payments.*—The decrease of Rs. 66 is due chiefly to the strength of the Hindu school not being completed, inasmuch as the post of the assistant master not being filled up from the beginning of the current official year for want of a competent man.

(*c*) *Contingencies.*—An increase of Rs. 6 is shown here for the sake of round figure.

(4) *Result Grants.*—The estimated decrease of Rs. 500 is based on the estimate given by the Assistant Inspector of Schools, II division, and on the transactions of the previous two years.

(*b*) *Municipal Inspectors*—(i) *Establishment.*—The increase of Rs. 20 is due to the extra allowance paid to the acting man during the illness of the permanent incumbent.

(7) *Miscellaneous*—(*b*) *Common Gymnasium*—(i) *Establishment.*—The decrease of Rs. 34 is due to the fact that the post of gymnastic instructor not being filled up soon after the resignation of the permanent man as no qualified man was found.

(ii) *Contingencies.*—An increase of Rs. 4 is shown here on account of round figure.

(*c*) *Other Items.*—The increase of Rs. 10 is due to the same cause.

(3) *Grant III*—(i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The decrease of Rs. 45–8–0 is due to the hospital assistant being transferred to Tuni by the District Surgeon for nearly two months and his place left vacant until his return.

(*b*) *Medicines and Supplies.*—The amount Rs. 1,290, or Rs. 340 more than the original estimate, was paid to the Surgeon-General with the Government of Madras for European medicines, &c., supplied to the hospital as per indent submitted by the District Surgeon, Gódávari, and approved by the council.

(*d*) *Sundries and Contingencies.*—The increase of Rs. 95–8–0 is estimated on the transactions of the previous eight months and of last year's.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (1) *Establishment.*—The decrease Rs. 138 is due to fines and stoppages.

(*b*) *Private Scavenging*—(1) *Establishment.*—The decrease of Rs. 90 is due chiefly to the non-entertainment of two toties, as the number of houses served fell, instead of increasing as was anticipated in the original budget.

(1) *Grant IV, Lighting and Miscellaneous Municipal purposes*—(1) *Lighting*—(*b*) *Contingencies.*—The estimated increase is due to the cost of fixing 100 new lamps; intimation of the same was given to Government by the application of the council for extra lighters which the Government were pleased to defer the matter for the next budget in their orders, dated 23rd October 1894, Mis. No. 1539, and 26th November 1894, Mis. No. 1805.

(2) *Markets.*– The decrease of Rs. 190 under this head is due to no market being opened as remarked above (receipt side).

(4) *Travellers' Bungalow*—(*b*) *Contingencies.*—The increase of Rs. 10 is chiefly due to the purchase of two easy chairs for the comfort of travellers halting at the bungalow, who have brought to the notice of the council from time to time the necessity for the same.

(9) *Other Charges.*—The increase of Rs. 400 under this head is due chiefly to printing charges, as the number of meetings increased during the year and also to voluminous proceedings of the council.

(5) *Grant V*—(*a*) *General Establishment*—(1) *Office Establishment.*—There is a decrease of Rs. 98 owing to Government in their order, dated 8th May 1894, Mis. No. 597, not sanctioning the increases recommended by the council to two of the office clerks.

(*b*) *Collection of Municipal Taxes.*—The increase of Rs. 6 shown under (1) *Establishment* and the decrease of a similar amount under (ii) *Purchase of account books, &c.*, is due to round figures being used.

(*c*) *Collection of Tolls*—(ii) *Contingencies.*—The increase of Rs. 30 is due to a large number of toll tickets being printed during the current year.

(*e*) *Contributions for Central Office and Audit Establishments.*—Rupees 120 was demanded by the Accountant-General and it was paid; hence the decrease of Rs. 10.

(6) *Repayment of Debt and Interest.*—Nothing was done under these heads, as Government in reviewing the budget for 1894–95 of this municipality have not sanctioned the loan; hence the decrease of Rs. 1,300.

(7) *Refund of other than Current Collections.*—Rupees 10 is now estimated to be spent under this head as Rs. 7–5–0 were already spent.

(8) *Closing Balance.*—Rupees 3,600 are reserved as closing balance after providing Rs. 30,450 for expenditure under all grants against the budget allotments of Rs. 1,030 and Rs. 32,040, respectively. The increase of Rs. 2,570 in the balance estimated and that originally budgeted is due to a decrease of Rs. 1,590 in total expenditure and to an increase of Rs. 980 in total receipts.

Budget Estimates for 1895–96.

4. *Receipts.*—The budgeted receipts for 1895–96 are Rs. 32,510 against the revised estimate figure of 34,050, or Rs. 1,540 less than the revised estimate, which is explained as follows:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Balance brought forward—		
(*a*) Municipal fund	..	3,300
(2) Municipal rates and taxes—		
(*b*) Tax on buildings	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*d*) (i) Fees from educational institutions	840	..
(5) Grants and contributions—		
(*b*) From Local Boards—		
(ii) Medical	600	..
(6) Miscellaneous—		
(*a*) (iii) Cess-pool fees	120	..
Total ..	1,760	3,300
Net decrease ..	1,540	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The decrease of Rs. 3,300 in the opening balance for 1895–96 needs no explanation here as to how the balance was arrived at has been explained in the revised estimate.

(2) *Municipal Rates and Taxes*—(*b*) *Tax on Buildings.*—The anticipated increase of Rs. 200 under this item is due to the council promising to revise the house-tax register next year.

(4) *Revenue derived from Municipal property and powers apart from Taxation*—(*d*) (*i*) *Fees from Educational Institutions.*—Rupees 1,000 are entered in the budget against Rs. 160 in the revised estimate. The increase of Rs. 840 anticipated is due to the municipal middle school having been already opened will be in thorough working order throughout the year, whereas in the current year it was only opened in November.

(5) *Grants and Contributions*—(*b*) *From Local Boards*—(ii) *Medical.*—Rupees 2,260, or half the hospital charges, are anticipated against Rs. 1,660 in the revised estimate. The increase of Rs. 600 is chiefly due to the local fund board having deducted from its share of contribution in the current year the amount overdrawn in 1893–94 by the municipality.

(6) *Miscellaneous*—(*a*) (iii) *Cess-pool Fees.*—The increase in the budget for 1895–96 of Rs. 120 under cess-pool fees is due to the proposed raising of the rate of fees in accordance with the wishes of Government expressed in G.O., No. 926 M., dated 20th June 1894, paragraph 3 (4).

5. The expenditure for next year is estimated at Rs. 32,510 against Rs. 34,050, the revised estimate figure including the balances. The decrease by Rs. 1,540 in the estimated figure is accounted for as follows:—

	Increase.	Decrease.
	Rs.	Rs.
Grant I	..	550
„ II	960	..
„ III	..	50
„ IV	120	..
„ V	80	..
Closing balance	..	2,100
Total ..	1,160	2,700
Net decrease ..	1,540	

(*i*) (1) *Grant I, Public Works.*—The decrease of Rs. 550 under this grant is from want of funds.

(1) *New Works*—(*a*) *Communications.*—An allotment of Rs. 1,150 is made for newly metalling eight roads.

(*b*) *Buildings.*—Rupees 1,950 are allotted under this head, *i.e.*, (1) Rs. 1,500 for extending the old slaughter house, as the work was not carried out during the current year as it was not provided for; (2) Rs. 200 for a brick compound wall in front of the hospital; (3) Rs. 250 for re-erecting and cementing the hospital contageous diseases sheds as recommended by the District Sanitary and Medical Officer.

(*d*) *Water-supply.*—Rupees 100 for constructing parapet walls, &c., to certain wells.

(2) *Repairs*—(*a*) *Communications.*—Rupees 3,000 are provided for the repairs of nineteen streets and roads.

(*b*) *Buildings.*—For the repairs of hospital and travellers' bungalow buildings and tatty latrines, Rs. 200 are provided.

(*c*) *Drainage*—(1) *Repairs to Works.*—Rupees 100 are provided for the repairs of masonry drains; Rs. 288 for *drain-cleaning establishment*, and Rs. 362 for *hire of two carts*, as usual.

(*d*) *Water-supply*—(1) *Repairs to Works, &c.*—Rupees 600 are provided for the deepening of the Gazivilley Vari tank as it is much silted up. Rs. 60 for (ii) *Establishment* being the salary of a tank watcher and Rs. 10 for (iii) *Contingencies.*

(3) *Establishment.*—Rupees 876 are provided for the overseering establishment. The increase of Rs. 56 is due to the establishment charges being calculated in full for the whole of next year.

(2) *Grant II, Education*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—The increase of Rs. 780 over the revised estimate is due to the fact that as the school has already been opened, it will be in full working order throughout the whole of the year estimated for.

(*b*) *Contingencies.*—A decrease of Rs. 100 is estimated, as there will be no necessity for the purchase of more furniture than was required in the current year.

(ii) *On Salary Result system*—(*a*) *Fixed Payments.*—The increase of Rs. 138 is partly due to the establishment being estimated at its full strength for the whole year and partly to provision being made for the salary of a master for the proposed Muhammadan night school referred to in Proceedings of Government, Mis. No. 1413 M., dated 9th October 1894.

The increase of Rs. 50 under (*b*) *Result Grants* and Rs. 32 under (*c*) *Contingencies* is due also to the same cause, to wit, opening a Muhammadan night school for boys.

(6) *Inspection*—(*b*) *Municipal Inspectors*—(i) *Establishment.*—Rupees 192 are provided to meet the salary of Inspecting Schoolmaster, whose salary is proposed to be raised from Rs. 15 to Rs. 20 by annual increment of Re. 1 ; hence his salary is estimated at Rs. 16 per month in the budget for next year.

(7. *Miscellaneous*—(*b*) *Common Gymnasium*—(i) *Establishment.*—The increase of Rs. 70 is partly due to the salary of the gymnastic instructor being calculated for the whole of next year and partly to the proposal of increasing his salary from Rs. 12 to Rs. 15 per month for one year on condition of his teaching gymnastics to the new municipal middle school in addition to the schools he is now teaching. By this proposal Rs. 9 are saved, as without a gymnastic instructor the school will not be recognized.

(8) *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The estimated increase of Rs. 55–8–0 is due to the salaries of the whole establishment being estimated in full for the whole year and to the proposed revision, viz. : the second ward attender to be replaced by a peon on Rs. 6, the cook's salary to be raised from Rs. 5 to Rs. 6 on the condition of his doing the water-carrier's work, and the water-carrier to be replaced by a gardener.

(4) *Vaccination*—(*b*) *Contingencies.*—Rupees 100 are provided in excess of the revised estimate in order to meet the charges of animal lymph supplied from the central depôt at Rajahmundry.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—The proposed increase of Rs. 258 in the budget for next year is due to the salaries of the establishment being calculated in full and to the proposal of entertaining of one inspector on Rs. 16 per month, two sub-inspectors on Rs. 16 each, one on Rs. 13, one on Rs. 10, and two peons on Rs. 5 each for wards D and E. These arrangements were made in order that the work of the sub-inspectors and peons may be supervised by the inspector.

(*b*) *Private Scavenging system*—(i) *Establishment.*—The decrease of Rs. 246 is due chiefly to the establishment being reduced from fifteen to eight scavengers, as the council are of opinion that the present establishment is too large for the work they are now doing and also to meet the wishes of Government expressed in G.O., dated 20th July 1894, No. 926 M., paragraph 3 (4).

(ii) *Hire of Carts, &c.*—Rupees 196 are provided for this purpose, Rs. 180 as hire of bulls for cart at Rs. 15 per month, and Rs. 16 as contingencies.

(*c*) *Cess-pool service.*—The decrease of Rs. 60 under (i) *Establishment* and of Rs. 180 under (*b*) *Hire of Carts* is due to the reduction of one toty in the former and to one cart in the latter for the whole year in agreement with the wishes of Government, and as the council are also of opinion that the work done by the present establishment is quite insufficient.

(4) *Grant IV, Lighting and Miscellaneous Municipal purposes*—(1) *Lighting.*—The proposed increase of Rs. 216 is due partly to the salary of the superintendent being raised from Rs. 8 to Rs. 10 per month in consideration of his hard work and chiefly to the entertainment of four extra lighters at Rs. 4 each per month for next year, as 100 new lamps were fixed during the current year. (See proceedings of Government, Mis. No. 1805 M., dated 26th November 1894).

(*b*) *Contingencies.*—The council are of opinion that Rs 1,304 are sufficient to meet all contingent charges in connection with lighting for next year.

(5) *Grant V.*—The only item requiring explanation under this grant is (i) *Office Establishment.* The increase of Rs. 80 here is chiefly due to raising the salary of the head clerk from Rs. 20 to Rs. 25. This proposal to increase Rs. 5 was unanimously carried by the council for the reasons shown in the Proceedings and in this office letter No. 1-E., dated 10th April 1894, submitted to Government ; but the Divisional-officer, the *ex-officio* Chairman proposes that the increase be made by annual increments of Rs. 2 for the first two years and Re. 1 for the third year, to which the council did not agree ; and to the proposed increase of Re. 1 per mensem to one of the office peons, who is now only paid Rs. 5 per mensem, whereas the others are paid at Rs. 6–8–0 each per month.

6. *Closing Balance.*—After providing Rs. 31,010 for expenditure under all grants, Rs. 1,500 are reserved as balance against a balance of Rs. 3,600 in the revised estimate.

7. The proposition statements in connection with the revision of establishments under Grants II, III, IV and V are herewith submitted for approval and sanction.

Cur. No. 10-Eng.

Forwarded.

(Signed) W. J. H. LE FANU,
Collector.

5th January 1895.

CAD 97m

Ellore

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 97m of 1895, dated 29th december 1894 from the chairman, mc Ellore.

Current No. 181m of 1895, dated 17th January 95 from the Director of Public Instn.

Current No. 576m of 1895, dated 13th Febry 95 from the Surgeongeneral.

Current No. of 189 , dated from the

Order— dt 18-2-95 No. 261 M.

The Estimated receipts and charges of the Ellore Municipality for 1895-96, as passed by Government, are compared below with the budget and revised estimates for the year 1894-95 and the actuals of 1893-94.

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	3,042	3,710	6,900	3,600
Tax on Arts	3,340	3,200	3,200	3,200
Tax on Buildings and Lands	6,615	6,950	7,000	7,200
Water-tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	1,064	1,150	1,100	1,100
Tax on Carts	1,830	1,900	1,850	1,850
Tolls	6,209	6,200	7,010	7,010
Realizations under Special Acts	14	20	10	10
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	298	300	320	320
Conservancy receipts	..	150	150	150
Fees and Revenue from Educational Institutions ..	80	1,060	160	1,000
Fees and Revenue from Medical Institutions	5	10	10	10
Income from Markets and Slaughter-houses.	1,488	1,490	1,490	1,490
License fees	1,184	1,100	1,000	1,000
Other fees	425	500	430	430
Fines under Municipal and other Acts	698	600	700	700
Interest on Investments and premium on Loans ..	..	..	..	..
Grants and Contributions from Government	128	70	50	50
Do. from Local Boards	2,667	2,050	1,660	2,260
Do. from other bodies	..	..	..	..
Recoveries for services to private individuals	760	840	740	860
Miscellaneous	70	70	70	70
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund.	..	..	..	..
Advances Recovered	100	200	200	200
Total ..	30,017	30,570	34,050	32,510

32550 3600 28950

29360 27150 28910

Charges.	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	547	2,000	2,000	1,160
Buildings	107	3,100	3,100	1,950
Drainage	"	"	"	"
Water-supply	"	150	150	100
Repairs—				
Communications	1,657	2,000	2,000	3,000
Buildings	488	200	200	200
Drainage	803	750	750	750
Water-supply	86	220	220	670
Establishment	536	880	820	880
Tools and Plant and other Stores	54	50	70	60
Contributions for Public Works	"	"	"	"
Total	4,278	9,350	9,310	8,770
GRANT II.				
Training Schools	28	"	"	"
Municipal Schools—				
(*a*) On the Salary System	"	1,400	920	1,600
(*b*) On the Salary Results System	748	740	680	900
Salary Grant	442	330	330	330
Results Grants	718	1,500	1,000	1,000
~~Combined Grants~~ Inspection	192	200	220	210
~~Inspection~~	"	"	"	"
Miscellaneous	117	160	140	210
Total	2,245	4,330	3,290	4,250
GRANT III.				
Hospitals and Dispensaries	4,217	4,090	4,480	4,640
Contributions	149	150	150	150
Vaccination	385	450	450	550
Registration of Births and Deaths	154	140	140	140
Conservancy, Road cleaning and Road watering	6,806	6,950	6,720	6,510
Total	11,711	11,780	11,940	11,890
GRANT IV.				
Lighting	1,249	1,400	1,880	2,000
Markets and Slaughter-houses	66	270	80	80
Choultries	"	"	"	"
Travellers' Bungalows	86	80	90	90
Avenues	"	"	"	"
Public Garden, Survey of Land, Fire and other charges.	942	870	1,270	1,270
Total	2,343	2,620	3,320	3,440
GRANT V.				
Supervision and Management	2,310	2,310	2,230	2,310
Repayment of Debt	"	1,000	"	"
Interest on loan	"	300	"	"
Advances Recoverable	88	200	200	200
Refunds	"	"	10	10
Discount	"	"	"	"
Pensions and Gratuities	140	150	150	150
Investments	6,902	1,120	3,600	1,500
Balance				
Total	30,019	31,870	34,050	32,510

Revised Estimate for 1894-95.

2. The Current receipts and charges are now estimated at Rs 27,150, and Rs 30,450, respectively, against Rs 29,360 and Rs 31,950, anticipated in the Sanctioned Budget. The decrease in the receipts occurs chiefly under "School fees", "Market rents" and "Contributions from Local Boards" and that in the charges under grant II. Pending receipt of the remarks of the Director of Public Instruction called for on the chairman's letter dated 21st January 1895, No. 91, the provision made on account of the municipal middle School both here and in the Budget Estimate for 1895-96, will be allowed to stand.

Budget Estimate for 1895-96

3-Receipts. The receipts for the ensuing year are placed at Rs 28910, against Rs 27,150, in the revised

Charges.	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	1895-96.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications	547	2,000	2,000	1,160
Buildings	107	3,100	3,100	1,950
Drainage	"	"	"	"
Water-supply	"	150	150	100
Repairs—				
Communications	1,657	2,000	2,000	3,000
Buildings	488	200	200	200
Drainage	803	750	750	750
Water-supply	86	220	220	670
Establishment	536	880	820	880
Tools and Plant and other Stores	54	50	70	60
Contributions for Public Works	"	"	"	"
Total	4,278	9,350	9,310	[illegible]
GRANT II.				
Training Schools	28	"	"	"
Municipal Schools—				
(*a*) On the Salary System	"	1,400	920	1,600
(*b*) On the Salary Results System	748	740	680	900
Salary Grant	442	330	330	330
Results Grants	718	1,500	1,000	1,000
~~Combined Grants~~ Inspection	192	200	220	210
~~Inspection~~	"	"	"	"
Miscellaneous	117	160	140	210
Total	2277	4,330	3,290	4,250
GRANT III.				
Hospitals and Dispensaries	4,217	4,090	4,480	~~4,640~~ 3,000
Contributions	149	150	150	~~150~~ 140
Vaccination	385	450	450	560
Registration of Births and Deaths	154	140	140	140
Conservancy, Road cleaning and Road watering	6,806	6,950	6,720	6,510
Total	11,711	11,780	11,940	~~11,890~~ 12,340
GRANT IV.				
Lighting	1,249	1,400	1,880	2,000
Markets and Slaughter-houses	66	270	80	80
Choultries	"	"	"	"
Travellers' Bungalows	86	80	90	90
Avenues	"	"	"	"
Public Garden, Survey of Land, Fire and other charges.	942	870	1,270	1,270
Total	2,343	2,620	3,320	3,440
GRANT V.		2220		
Supervision and Management	2,310	~~2,310~~	2,230	~~2,310~~ 2280
Repayment of Debt	"	1,000	"	"
Interest on loan	"	300	"	"
Advances Recoverable	88	200	200	200
Refunds	"	"	10	10
Discount	"	"	"	"
Pensions and Gratuities	140	150	150	150
Investments	"	"	"	"
Balance	~~6,902~~	~~1120~~	3,600	~~1,500~~ 1,120
Total	30,019	31,570	34,050	32,510

31950 30,450 31,010

revised Estimate, the increase appearing mainly under "Schoolfees", and "Contributions from Local Boards". The credit taken under Government Grant on account of Education will be ~~[illegible]~~ raised from Rs 50 to Rs 90. with reference to para-2 of the Director's letter.

4. Charges (1) The probable Charges are entered as Rs 31,010, against the revised Estimate of Rs 30,450, the increase being under Grant II.

Grant I:- (2) The extension of the Slaughter-house: for which provision has been made in the budget, should not be undertaken, until the plans & Estimates for it have been approved by Competent authority.

(3) Grant II. The municipal Council's proposals to open a Muhammadan night school with a teacher on Rs 6 per mensem, and to increase the salary of the inspecting Schoolmaster from Rs 15 to Rs 20, by an annual increment of Re 1, and that of

the

Revised Estimate for 1894-95

2. The Current receipts and charges are now estimated at Rs 27,150, and Rs 30,450, respectively, against Rs 29,360 and Rs 31,950,- anticipated in the Sanctioned budget. The decrease in the receipts occurs chiefly under "Schoolfees", "Market rents" and "Contributions from Local Boards" and that in the charges under grant II. Pending receipt of the remarks of the Director of Public Instruction called for on the chairman's letter dated 21st January 1895, No. 91, the provision made on account of the municipal middle School both here and in the budget Estimate for 1895-96, will be allowed to stand.

+ Cnd 2 Encl. Marked herewith.

Budget Estimate for 1895-96

3- Receipts. The receipts for the ensuing year are placed at Rs 28910, against Rs 27,150, in the revised

the Gymnastic instructor from Rs 12 to Rs 15 per mensem, are — Sanctioned.

(4) Grant III. The remarks of ~~the Surgeon General and the~~ Sanitary Commissioner, on the provision for ~~medical services~~ Vaccination and Sanitation will be awaited. ~~Meanwhile~~, the alterations in the hospital, Conservancy, ~~person~~ private Scavenging and Cesspool Establishments proposed in para. 5 (iii) of the Chairman's letter are Sanctioned. The Contribution

The provision for Hospitals & Dispensaries will be raised by Rs 460 as recommended by the Surgeon General in his letter read above, but it is probable that the maximum compensation for Quarters will not be required.

but the attention of the municipal Council will be drawn to the Surgeon General's remarks in paras. 3 & 4 of his letter.

of Rs 10 for cutlers' Establishment will be struck out with reference to G.O. 18th January 1895, No. 97A.

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Note:- There is one 179 lights within town limits vide Statement XI. in the Eleventh Report for 1893-94. As it is proposed to put up 100 lamps more in the current year, these number might be necessary

Note

If this Report is a sample of the Municipal Clerk's work his fees ought rather to be disallowed decreased than increased Rs 15 to 25

(5) Grant IV. The proposed increase of the Salary of the lighting Superintendent from Rs 8 to Rs 10 per mensem and the entertainment of 4 additional lamp lighters ~~on~~ at Rs 4 each are approved.

(6) Grant V. The municipal Council's proposal to increase the Salaries of the municipal office head clerk and peon by Rs 5 and Re 1 respectively should be disallowed, as the Govt is not satisfied of the necessity for

the Central office Establishments will be raised from Rs 120 to Rs 160, with reference to G.O. dy 4th December 1894: No 2527 L.

5. The budget as revised by govt. closes with a balance of Rs 1120 / 1680 or 3·9 / 5·5 per cent of the Estimated receipts.

970181 Ellore municipal budget for 1895-96

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Note for the AS

Please see para 4 (a) of the draft, with reference to the Secretary's remarks.

aff^d. 10.2.95

To

The Chairman Mun^l Ellore
" Collector of Godavari
" Dist^t Dr^s. Godavari
" Accountant general
" Director of Public Instr.
" Surgeon general
" Sanitary Commissioner
" Engineer
Editors' Table. Desp^d 12/3/95

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From MUNSHI MUHAMMAD YAKUB SAHIB, Chairman Delegate, Municipal Council, Ellore, to the Chief Secretary to Government, dated Ellore, 29th December 1894, No. 88.

In submitting herewith the revised estimates for 1894–95 and the budget estimates for 1895–96 of the Ellore Municipality, together with copies of Proceedings dated 12th and 13th December 1894, passing the same, I have the honour to inform as follows:—

REVISED ESTIMATES FOR 1894–95.

2. *Receipts.*—The receipts now estimated amount to Rs. 34,050 against Rs. 33,070 of the sanctioned budget. The increase of Rs. 980 in the revised estimate is due to the following reasons:—

	Increase. Rs.	Decrease. Rs.
(1) Balance brought forward—Municipal fund	3,190	..
(2) Rates and taxes—		
(*c*) Tax on lands	50	..
(*f*) Tax on animals	..	50
(*g*) Tax on carts	..	50
(*h*) Tolls (gross receipts)	810	..
(3) Realizations under Special Acts—		
(*c*) Fees under Act II of 1888	..	10
(4) Revenue derived from Municipal property and powers apart from taxation—		
(*a*) (i) Rent of lands / (iii) Avenue receipts	20	..
(*d*) (i) Fees from Educational institutions	..	900
(*f*) (i) Income from Markets	..	1,500
(*g*) Other fees—		
(i) Distraint fees	..	80
(ii) License fees	..	100
(iv) Other fees	10	..
(*b*) Fines under Municipal and other Acts	100	..
(5) Grants and contributions—		
(*a*) From Government—		
(i) Education	..	20
(*b*) From Local Boards—		
(ii) Medical	..	390
(6) Miscellaneous—		
(*a*) Recoveries on account of services rendered to private individuals—		
(i) Private scavenging fees	..	100
Total ..	4,180	3,200
Net increase ..	980	

(1) *Balance brought forward*—(*a*) *Municipal Fund.*—The increase of Rs. 3,190 in the opening balance has been explained in the administration report of this municipality, paragraph 46, embodied in G.O., No. 926 M., dated 20th July 1894.

(2) *Municipal Rates and Taxes*—(*c*) *Tax on Lands.*—An increase of Rs. 50 is anticipated under this item as the lists were revised during the year.

(*f*) *Tax on Animals and* (*g*) *Tax on Carts.*—The decrease of Rs. 50 in each of the above items is based on the transactions of the previous year.

(*h*) *Tolls* (*gross receipts*).—The increase of Rs. 810 is due to tolls having been farmed out during the current year for Rs. 7,010.

(3) *Realizations under Special Acts*—(*c*) *Fees under Act II of* 1888, are reduced by Rs. 10 as nothing was realized during the first eight months of the year.

(4) *Revenue derived from Municipal Property and Powers apart from Taxation*—(*a*) (i) *Rent of Lands and* (iii) *Avenue Receipts.*—Rupees 20 are anticipated as Rupees 10–8–0 were realized during the first eight months.

(*d*) (1) *Fees from Educational Institutions.*—The decrease of Rs. 900 anticipated under this item is due to the fact that the municipal middle school was opened in November last. Hence no fees were realized during the first eight months from that source.

(*f*) (i) *Income from Markets.*—The decrease of Rs. 1,500 is due to Government not having sanctioned the construction of a market pending further information called for in G.O., dated 8th March 1894, No. 278 M.

(*g*) *Other Fees*—(i) *Distraint Fees.*—The estimated decrease of Rs. 80 is based on last year's transactions.

(ii) *License Fees.*—A decrease of Rs. 100 is estimated owing to the council refusing to grant licenses to certain timber yards and to certain brick and tile kilns in the town.

(iv) *Other Fees.*—An increase of Rs. 10 is anticipated as Rs. 3–8–0 have been already realized.

(*h*) *Fines under Municipal and other Acts.*—The estimated increase of Rs. 100 is based on the amount realized under this item during last year.

(5) *Grants and Contributions*—(*a*) *From Government*—(i) *Education.*—A decrease of Rs. 20 is anticipated under this head, as one-third of the gymnastic instructor's salary only is paid as contribution from Government.

(*b*) *From Local Boards*—(ii) *Medical.*—The decrease of Rs. 390 is due to the amount overdrawn last year from that board being deducted from the current year's contribution.

(6) *Miscellaneous*—(*a*) *Recoveries on account of services rendered to Private Parties*—(ii) *Private Scavenging Fees.*—The estimated decrease of Rs. 100 is due to a fall in the number of houses served under the system and to the estimate being based on the collections of the previous eight months.

3. *Charges.*—The estimated charges including balances are Rs. 34,050 against Rs. 33,070 allotted in the sanctioned budget. Hence the increase estimated is Rs. 980, which is explained as follows :—

	Increase.	Decrease.
	RS.	RS.
Grant I	..	40
„ II	..	1,040
„ III	160	..
„ IV	700	..
„ V	..	80
Repayment of debt	..	1,000
Interest	..	300
Refunds of other than current collections	10	..
Balance	2,570	..
Total ..	3,440	2,460
Net increase ..	980	

(1) *Grant I*—(3) *Establishment.*—The decrease of Rs. 56 is chiefly due to the new establishment drawing its salary for eleven months, whereas it was budgeted for twelve months in the current year.

(4) *Tools and Plant and Contingencies.*—An increase of Rs. 16 is estimated owing to the council sanctioning the purchase of new tools for road-making as the old tools became useless.

(5) I may mention here that only about one-fourth of the allotment was spent under Grant I during the first eight months, and nearly three-fourths proposed to be spent during the coming four months. The reason for not spending more during the first eight months is due to the great difficulty felt by the council in procuring material for road-making in the early part of the year, but now the difficulty has been overcome and works are progressing very fast and bills to the extent of Rs. 1,000 have been paid since.

The reason for not having spent hardly anything on buildings and other works is that such works could be commenced earlier than December on account of the rains, as up to the 15th November it was raining.

(2) *Grant II, Education*—(2) *Municipal schools*—(i) *On Salary System* (*a*) *Establishment.*—The decrease of Rs. 780 is due to the new school being only opened in November, as the Committee in charge of the Hindu Anglo-Vernacular school refused after a great delay to hand over the school to the municipality.

(*b*) *Contingencies.*—The increase of Rs. 300 is due to provision being made for the purchase of new furniture, school books and library, as resolved by the council at their meeting dated 27th September 1894.

(ii) *On Salary-results System*—(*a*) *Fixed Payments.*—The decrease of Rs. 66 is due chiefly to the establishment of the Hindu school not being completed, inasmuch as the post of the assistant master was not filled up from the beginning of the current official year for want of a competent man.

(*c*) *Contingencies.*—An increase of Rs. 6 is shown here for the sake of round figure.

(4) *Results Grants.*—The estimated decrease of Rs. 500 is based on the estimate given by the Assistant Inspector of Schools, II division, and on the transactions of the previous two years.

(*b*) *Municipal Inspectors*—(i) *Establishment.*—The increase of Rs. 20 is due to the extra allowance paid to the acting man during the illness of the permanent incumbent.

(7) *Miscellaneous*—(*b*) *Common Gymnasium*—(i) *Establishment.*—The decrease of Rs. 34 is due to the fact that the post of gymnastic instructor was not filled up soon after the resignation of the permanent man, as no qualified man was found.

(ii) *Contingencies.*—An increase of Rs. 4 is shown here on account of round figure.

(*c*) *Other Items.*—The increase of Rs. 10 is due to the same cause.

(3) *Grant III*—(i) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The decrease of Rs. 45–8–0 is due to the hospital assistant being transferred to Tuni by the District Surgeon for nearly two months and his place left vacant until his return.

(*b*) *Medicines and Supplies.*—The amount Rs. 1,290, or Rs. 340 more than the original estimate, was paid to the Surgeon-General with the Government of Madras for European medicines, &c., supplied to the hospital as per indent submitted by the District Surgeon, Gódávari, and approved by the council.

(*d*) *Sundries and Contingencies.*—The increase of Rs. 95–8–0 is estimated on the transactions of the previous eight months and of last year.

(5) *Conservancy, Road-cleaning and Road-watering*—(*a*) (1) *Establishment.*—The decrease Rs. 138 is due to fines and stoppages.

(*b*) *Private Scavenging*—(1) *Establishment.*—The decrease of Rs. 90 is due chiefly to the non-entertainment of two toties, as the number of houses served fell, instead of increasing as was anticipated in the original budget.

(4) *Grant IV, Lighting and Miscellaneous Municipal purposes*—(1) *Lighting*—(*b*) *Contingencies*.—The estimated increase is due to the cost of fixing 100 new lamps; intimation of the same was given to Government by the application of the council for extra lighters and the Government were pleased to defer the matter for the next budget in their orders, dated 23rd October 1894, Mis. No. 1539, and 26th November 1894, Mis. No. 1805.

(2) *Markets*.—The decrease of Rs. 190 under this head is due to no market being opened as remarked above (receipts side).

(4) *Travellers' Bungalow*—(*b*) *Contingencies*.—The increase of Rs. 10 is chiefly due to the purchase of two easy chairs for the comfort of travellers halting at the bungalow, who have brought to the notice of the council from time to time the necessity for the same.

(9) *Other Charges*.—The increase of Rs. 400 under this head is due chiefly to printing charges, as the number of meetings increased during the year and also to voluminous proceedings of the council.

(5) *Grant V*—(*a*) *General Establishment*—(1) *Office Establishment*.—There is a decrease of Rs. 98 owing to Government, in their order, dated 8th May 1894, Mis. No. 597, not sanctioning the increases recommended by the council to two of the office clerks.

(*b*) *Collection of Municipal Taxes*.—The increase of Rs. 6 shown under (1) *Establishment* and the decrease of a similar amount under (ii) *Purchase of account books, &c.*, is due to round figures being used.

(*c*) *Collection of Tolls*—(ii) *Contingencies*.—The increase of Rs. 30 is due to a large number of toll tickets being printed during the current year.

(*e*) *Contributions for Central Office and Audit Establishments*.—A sum of Rupees 120 was demanded by the Accountant-General and it was paid; hence the decrease of Rs. 10.

(6) *Repayment of debt and interest*.—Nothing was done under these heads, as Government in reviewing the budget for 1894–95 of this municipality have not sanctioned the loan; hence the decrease of Rs. 1,300.

(7) *Refund of other than Current Collections*.—Rupees 10 are now estimated to be spent under this head as Rs. 7–5–0 were already spent.

(8) *Closing Balance*.—Rupees 3,600 are reserved as closing balance after providing Rs. 30,450 for expenditure under all grants against the budget allotments of Rs. 1,030 and Rs. 32,040, respectively. The increase of Rs. 2,570 in the balance estimated over that originally budgeted, is due to a decrease of Rs. 1,590 in total expenditure and to an increase of Rs. 980 in total receipts.

BUDGET ESTIMATE FOR 1895–96.

4. *Receipts*.—The budgeted receipts for 1895–96 are Rs. 32,510 against the revised estimate figure of Rs. 34,050, or Rs. 1,540 less than the revised estimate, which explained as follows:—

	Increase. RS.	Decrease. RS.
(1) Balance brought forward—		
(*a*) Municipal fund	..	3,300
(2) Municipal rates and taxes—		
(*b*) Tax on buildings	200	..
(4) Revenue derived from municipal property and powers apart from taxation—		
(*d*) (i) Fees from educational institutions	840	..
(5) Grants and contributions—		
(*b*) From Local Boards—		
(ii) Medical	600	..
(6) Miscellaneous—		
(*a*) (iii) Cess-pool fees	120	..
Total ..	1,760	3,300
Net decrease ..	1,540	

(1) *Balance brought forward*—(*a*) *Municipal Fund*.—The decrease of Rs. 3,300 in the opening balance for 1895–96 needs no explanation here as how the balance was arrived at has been explained in the revised estimate.

(2) *Municipal Rates and Taxes*—(*b*) *Tax on Buildings*.—The anticipated increase of Rs. 200 under this item is due to the council promising to revise the house-tax register next year.

(4) *Revenue derived from Municipal property and powers apart from Taxation*—(*d*) (*i*) *Fees from Educational Institutions*.—Rupees 1,000 are entered in the budget against Rs. 160 in the revised estimate. The increase of Rs. 840 anticipated is due to the municipal middle school which has been already opened will be in thorough working order throughout the year, whereas in the current year it was only opened in November.

(5) *Grants and Contributions*—(*b*) *From Local Boards*—(ii) *Medical*.—Rupees 2,260, or half the hospital charges, are anticipated against Rs. 1,660 in the revised estimate. The increase of Rs. 600 is chiefly due to the local fund board having deducted from its share of contribution in the current year the amount overdrawn in 1893–94 by the municipality.

(6) *Miscellaneous*—(*a*) (iii) *Cess-pool Fees*.—The increase in the budget for 1895–96 of Rs. 120 under cess-pool fees is due to the proposed raising of the rate of fees in accordance with the wishes of Government expressed in G.O., No. 926 M., dated 20th June 1894, paragraph 3 (4).

5. The expenditure for next year is estimated at Rs. 32,510 against Rs. 34,050, the revised estimate figure, including the balance. The decrease of Rs. 1,540 in the estimated figure is accounted for as follows:—

	Increase. RS.	Decrease. RS.
Grant I	..	550
,, II	960	..
,, III	..	50
,, IV	120	..
,, V	80	..
Closing balance	..	2,100
Total ..	1,160	2,700
Net decrease ..	1,540	

(i) *Grant I, Public Works*.—The decrease of Rs. 550 under this grant is from want of funds.

(1) *New Works*—(*a*) *Communications*.—An allotment of Rs. 1,150 is made for newly metalling eight roads.

(*b*) *Buildings*.—Rupees 1,950 are allotted under this head, *i.e.*, (1) Rs. 1,500 for extending the old slaughter house, as the work was not carried out during the current year as it was not provided for; (2) Rs. 200 for a brick compound wall in front of the hospital; (3) Rs. 250 for re-erecting and cementing the hospital contagious diseases sheds as recommended by the District Sanitary and Medical Officer.

(*d*) *Water-supply*.—Rupees 100 for constructing parapet walls, &c., to certain wells.

(2) *Repairs*—(*a*) *Communications*.—Rupees 3,000 are provided for the repairs of nineteen streets and roads.

(*b*) *Buildings*.—For the repairs of hospital and travellers' bungalow buildings and tatty latrines, Rs. 200 are provided.

(*c*) *Drainage*—(1) *Repairs to Works*.—Rupees 100 are provided for the repairs of masonry drains; Rs. 288 for *drain-cleaning establishment*, and Rs. 362 for *hire of two carts*, as usual.

(*d*) *Water-supply*—(1) *Repairs to Works, &c.*—Rupees 600 are provided for the deepening of the Gazivilley Vari tank as it is much silted up. Rs. 60 for (ii) *Establishment*, being the salary of a tank watcher and Rs. 10 for (iii) *Contingencies*.

(3) *Establishment.*—Rupees 876 are provided for the overseering establishment. The increase of Rs. 56 is due to the establishment charges being calculated in full for the whole of next year.

(ii) *Grant II, Education*—(2) *Municipal Schools*—(i) *On Salary System*—(*a*) *Establishment.*—The increase of Rs. 780 over the revised estimate is due to the fact that as the school has already been opened, it will be in full working order throughout the whole of the year estimated for.

(*b*) *Contingencies.*—A decrease of Rs. 100 is estimated, as there will be no necessity for the purchase of more furniture than was required in the current year.

(ii) *On Salary-results system*—(*a*) *Fixed Payments.*—The increase of Rs. 138 is partly due to the establishment being estimated at its full strength for the whole year and partly to provision being made for the salary of a master for the proposed Muhammadan night school referred to in Proceedings of Government, Mis. No. 1413 M., dated 9th October 1894.

The increase of Rs. 50 under (*b*) *Results Grants* and of Rs. 32 under (*c*) *Contingencies* is due also to the same cause, to wit, opening a Muhammadan night school for boys.

(6) *Inspection*—(*b*) *Municipal Inspectors*—(i) *Establishment.*—Rupees 192 are provided to meet the salary of the Inspecting Schoolmaster, whose salary is proposed to be raised from Rs. 15 to Rs. 20 by annual increment of Re. 1; hence his salary is estimated at Rs. 16 per month in the budget for next year.

(7) *Miscellaneous*—(*b*) *Common Gymnasium*—(i) *Establishment.*—The increase of Rs. 70 is partly due to the salary of the gymnastic instructor being calculated for the whole of next year and partly to the proposal of increasing his salary from Rs. 12 to Rs. 15 per month for one year on condition of his teaching gymnastics to the new municipal middle school in addition to the schools he is now teaching. By this proposal Rs. 9 are saved, as without a gymnastic instructor the school will not be recognized.

(iii) *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries*—(*a*) *Establishment.*—The estimated increase of Rs. 55–8–0 is due to the salaries of the whole establishment being estimated in full for the whole year and to the proposed revision, viz.: the second ward attender to be replaced by a peon on Rs. 6, the cook's salary to be raised from Rs. 5 to Rs. 6 on the condition of his doing the water-carrier's work, and the water-carrier to be replaced by a gardener.

(2) *Vaccination*—(*b*) *Contingencies.*—Rupees 100 are provided in excess of the revised estimate in order to meet the charges of animal lymph supplied from the central depôt at Rajahmundry.

(3) *Conservancy, Road-cleaning and Road-watering*—(*a*) (i) *Establishment.*—The proposed increase of Rs. 258 in the budget for next year is due to the salaries of the establishment being calculated in full and to the proposal to entertain one inspector on Rs. 16 per month, two sub-inspectors on Rs. 16 each, one on Rs. 13, one on Rs. 10, and two peons on Rs. 5 each for wards D and E. These arrangements were made in order that the work of the sub-inspectors and peons may be supervised by the inspector.

(*b*) *Private Scavenging system*—(i) *Establishment.*—The decrease of Rs. 246 is due chiefly to the establishment being reduced from fifteen to eight scavengers, as the council are of opinion that the present establishment is too large for the work it is now doing and also to meet the wishes of Government expressed in G.O., dated 20th July 1894, No. 926 M., paragraph 3 (4).

(ii) *Hire of Carts, &c.*—Rupees 196 are provided for this purpose, Rs. 180 as hire of bulls for cart at Rs. 15 per month, and Rs. 16 as contingencies.

(*c*) *Cess-pool service.*—The decrease of Rs. 60 under (i) *Establishment* and of Rs. 180 under (*b*) *Hire of Carts* is due to the reduction of one toty in the former and of one cart in the latter for the whole year in agreement with the wishes of Government, and as the council are also of opinion that the work done by the present establishment is quite insufficient.

(iv) *Grant IV, Lighting and Miscellaneous Municipal purposes*—(1) *Lighting.*—The proposed increase of Rs. 216 is due partly to the salary of the superintendent being raised from Rs. 8 to Rs. 10 per month in consideration of his hard work and chiefly to the entertainment of four extra lighters at Rs. 4 each per month for next year, as 100 new lamps were fixed during the current year. (See proceedings of Government, Mis. No. 1805 M., dated 26th November 1894).

(*b*) *Contingencies.*—The council are of opinion that Rs. 1,304 are sufficient to meet all contingent charges in connection with lighting for next year.

(v) *Grant V.*—The only item requiring explanation under this grant is (i) *Office Establishment.* The increase of Rs. 80 here is chiefly due to raising the salary of the head clerk from Rs. 20 to Rs. 25, and to the proposed increase of Re. 1 per mensem to one of the office peons, who is now paid only Rs. 5 per mensem, whereas the others are paid at Rs. 6–8–0 each per month. This proposal to increase Rs. 5 was unanimously carried by the council for the reasons shown in the Proceedings and in this office letter No. 1-E., dated 10th April 1894, submitted to Government; but the Divisional-officer, the *ex-officio* Chairman, proposes that the increase be made by annual increments of Rs. 2 for the first two years and Re. 1 for the third year, to which the council did not agree.

6. *Closing Balance.*—After providing Rs. 31,010 for expenditure under all grants, Rs. 1,500 are reserved as balance against a balance of Rs. 3,600 in the revised estimate.

7. The proposition statements in connection with the revision of establishments under Grants II, III, IV and V are herewith submitted for approval and sanction.

Cur. No. 10-Eng.

Forwarded.

(Signed) W. J. H. LE FANU,
Collector.

5th January 1895.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 17th January 1895, No. 381.

I have the honour to state that the provision made for education in the budget estimate of the Ellore municipality for 1895–96 is sufficient and may be adopted.

2. Credit has been taken for a Provincial grant of Rs. 50 on behalf of the gymnastic instructor. This may be raised to Rs. 90 as his salary is to be raised to Rs. 15 per mensem.

3. The net expenditure under Grant II will be Rs. 3,160 (4,250—1,090), or slightly in excess of 15 per cent. of the estimated income of the municipality from taxation, markets and rents.

4. The budget was considered by the council at the meetings held on the 12th and 13th December last, and G.O., Mis. No. 1991 M., dated 19th idem, withdrawing the sanction accorded for the opening of a purely municipal middle school in the place, was therefore not before the council when the budget was passed. It also appears that the chairman had not received the order when the covering letter was drafted. In this covering letter he states that the school has already been opened. I still adhere to my former opinion that such a school is not needed in the place, and if Government is also of the same opinion I request that the chairman be instructed by wire to close the school immediately. In this case, I would recommend the following modifications in the budget figures:—

(i) With reference to the actuals of 1893–94, the provision for salary grants may be raised to Rs. 500.

(ii) As strongly recommended by the inspecting officers, the inspecting schoolmaster's salary may be increased to Rs. 20 per mensem, and the contingent allowance raised by Rs. 2.

(iii) An allotment of Rs. 200 may be made for building, furniture, &c., grants to results schools.

(iv) A sum of Rs. 60 may be provided for stipends to four teachers who should be required to undergo short courses of instruction for three months in the nearest sessional schools.

(v) A provision of Rs. 260 may be made for a drawing master to teach drawing in the schools in the town—Rs. 220 for his salary for eleven months at Rs. 20 per mensem and Rs. 40 for drawing materials. Credit may be taken for a half grant of Rs. 130 subject to the provisions of the Grant-in-aid Code.

(vi) The fee receipts may be estimated at Rs. 80. Should these modifications be approved, the net expenditure proposed under Grant II will be approximately 15 per cent. of the estimated income from taxation, markets and rents.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 13th February 1895, No. 146.

With reference to Grant III of the budget estimate of the Ellore municipality for the year 1895–96, I have the honour to state that the pay provided for the apothecary should be increased from Rs. 787–8–0 to Rs. 1,182 as he will complete seven years' service on the 30th June 1895 and will be entitled to higher rate of pay with effect from that date.

2. No provision having been made for compensation in lieu of quarters to the hospital assistant, a sum of Rs. 60 should now be provided.

3. The proposal of the municipality to replace the second ward attender by a peon on Rs. 6 and the waterman by a gardener meets with my approval. It would be much better for the municipality to make separate arrangements for the duties of the waterman instead of combining them with those of the cook with an increase of Re. 1.

4. There is a provision in the budget for a ward attender on Rs. 8 per mensem. The designation "ward attender" does not appear to be a correct one. It may therefore be changed to "ward attendant."

ORDER—dated 18th February 1895, No. 261 M., Local and Municipal.

The estimated receipts and charges of the Ellore municipality for 1895–96, as passed by Government, are compared below with the budget and revised estimates for the year 1894–95 and the actuals of 1893–94:—

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	3,042	3,710	6,900	3,600
Tax on Arts	3,340	3,200	3,200	3,200
„ on Buildings and Lands	6,615	6,950	7,000	7,200
„ on Vehicles and Animals	1,064	1,150	1,100	1,100
„ on Carts	1,830	1,900	1,850	1,850
Tolls	6,209	6,200	7,010	7,010
Realizations under Special Acts	14	20	10	10
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c. ..	298	300	320	320
Conservancy Receipts	..	150	150	150
Fees and Revenue from Educational Institutions	80	1,060	160	1,000

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts—cont.	RS.	RS.	RS.	RS.
Fees and Revenue from Medical Institutions	5	10	10	10
Income from Markets and Slaughter-houses	1,488	2,990	1,490	1,490
License fees	1,184	1,100	1,000	1,000
Other fees	425	500	430	430
Fines under Municipal and other Acts	698	600	700	700
Grants and Contributions from Government	128	70	50	90
„ „ from Local Boards	2,667	2,050	1,660	2,260
Recoveries for services to Private Individuals	760	840	740	860
Miscellaneous	70	70	70	70
Advances Recovered	100	200	200	200
Total ..	30,017	33,070	34,050	32,550
Charges.				
GRANT I—				
New Works—				
Communications	547	2,000	2,000	1,150
Buildings	107	3,100	3,100	1,950
Water-supply	..	150	150	100
Repairs—	1,657	2,000	2,000	3,000
Communications	488	200	200	200
Buildings	803	750	750	750
Drainage	86	220	220	670
Water-supply	536	880	820	830
Establishment	54	50	70	60
Tools and Plant and other Stores	4,278	9,350	9,310	8,760
Total ..				
GRANT II—	28	..	..	..
Training Schools	..	1,400	920	1,600
Municipal Schools—	748	740	680	900
On the Salary System	442	330	330	330
On the Salary Result System	718	1,500	1,000	1,000
Salary Grant	192	200	220	210
Results Grants	117	160	140	210
Inspection				
Miscellaneous	2,245	4,330	3,290	4,250
Total ..				
GRANT III—	4,217	4,090	4,480	5,000
Hospitals and Dispensaries	149	150	150	140
Contributions	385	450	450	550
Vaccination	154	140	140	140
Registration of Births and Deaths	6,806	6,950	6,720	6,510
Conservancy, Road-cleaning and Road-watering	11,711	11,780	11,940	12,340
Total ..				
GRANT IV—	1,249	1,400	1,880	2,000
Lighting	66	270	80	80
Markets and Slaughter-houses	86	80	90	90
Travellers' bungalows	942	870	1,270	1,270
Public Garden, Survey of Land, Fire and other charges ..	2,343	2,620	3,320	3,440
Total ..				
GRANT V—	2,310	2,220	2,230	2,280
Supervision and Management	..	1,000	..	..
Repayment of Debt	..	300	..	..
Interest on Loan	88	200	200	200
Advances Recoverable	..	..	10	10
Refunds	140	150	150	150
Pensions and Gratuities	6,902	1,120	3,600	1,120
Balance	30,017	33,070	34,050	32,550
Total ..				

REVISED ESTIMATE FOR 1894–95.

2. The current receipts and charges are now estimated at Rs. 27,150 and Rs. 30,450, respectively, against Rs. 29,360 and Rs. 31,950 anticipated in the sanctioned budget. The decrease in the receipts occurs chiefly under "school-fees," "market rents" and "contributions from local boards," and that in the charges under Grant II. Pending receipt of the remarks of the Director of Public Instruction called for on the chairman's letter, dated 21st January 1895, No. 91, the provision made on account of the municipal middle school, both here and in the budget estimate for 1895–96, will be allowed to stand.

BUDGET ESTIMATE FOR 1895–96.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 28,910 against Rs. 27,150 in the revised estimate, the increase appearing mainly under "school-fees" and "contributions from local boards." The credit taken under Government grant on account of education will be raised from Rs. 50 to Rs. 90 with reference to paragraph 2 of the Director's letter.

4. *Charges.*—(1) The probable charges are entered as Rs. 31,010 against the revised estimate of Rs. 30,450, the increase being under Grant II.

(2) *Grant I.*—The extension of the slaughter-house, for which provision has been made in the budget, should not be undertaken until the plans and estimates for it have been approved by competent authority.

(3) *Grant II.*—The municipal council's proposals to open a Muhammadan night school with a teacher on Rs. 6 per mensem, and to increase the salary of the inspecting schoolmaster from Rs. 15 to Rs. 20 by an annual increment of Re. 1, and that of the gymnastic instructor from Rs. 12 to Rs. 15 per mensem, are sanctioned.

(4) *Grant III.*—The remarks of the Sanitary Commissioner on the provision for vaccination and sanitation will be awaited. The provision for hospitals and dispensaries will be raised by Rs. 460 as recommended by the Surgeon-General in his letter read above, but it is probable that the *maximum* compensation for quarters will not be required. The alterations in the hospital, conservancy, private scavenging and cess-pool establishments proposed in paragraph 5 (iii) of the chairman's letter are sanctioned, but the attention of the municipal council will be drawn to the Surgeon-General's remarks in paragraphs 3 and 4 of his letter. The contribution of Rs. 10 for cutlers' establishment will be struck out with reference to G.O., dated 18th January 1895, No. 97 L.

(5) *Grant IV.*—The proposed increase in the salary of the lighting superintendent from Rs. 8 to Rs 10 per mensem and the entertainment of four additional lamp-lighters on Rs. 4 each are approved.

(6) *Grant V.*—The municipal council's proposal to increase the salaries of the municipal office head clerk and peon by Rs. 5 and Re. 1, respectively, will be disallowed as the Government is not satisfied of the necessity for it. The contribution for the central office establishments will be raised from Rs. 120 to Rs. 160 with reference to G.O., dated 4th December 1894, No. 2527 L.

5. The budget, as revised by Government, closes with a balance of Rs. 1,120 or 3·9 per cent. of the estimated receipts.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Chairman, Municipal Council, Ellore.
" Collector of Gódávari.
" President, District Board, Gódávari.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. R Jenkins.

Govt. of {1895} Madras.

LOCAL AND MUNICIPAL.

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G.O., 18th Feb. 1895, No. 261 M.

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FURTHER PAPER, No. OF 18

ENCLOSURES.

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PRESS.

LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 18.2.95.
No. 261 M.

First copy sent to Press. 20/2/95

Returned for signature. 9/3/95

Despatched in print. 12/3/95

[Despatch Abstract.]

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revision of Establishment.

No.	Designation.	Charge. Proposed Scale. Pay. Minimum.	Maximum.	Proposition. Increase per month. Amount.	Decrease per month. Amount.	Grounds of proposition.
2	Cesspool cleaners @ Rs 5 a	10 - - -		- - - -	5 - - -	See my budget covering letter
1	Superintendent	10 - - -		2 - - -	- - - -	
12	Mashalghies @ Rs 4 each	48 - - -		16 - - -	- - - -	do do
13	Total	58 - - -	Total	18 - - -	- - - -	
1	Manager	50 - - -				
1	Head Clerk	25 - - -		5 - - -	- - - -	
1	Second Clerk	17 - 8 -				
1	Third Clerk	12 - - -				
2	Peons @ Rs 6½ each	13 - - -				
1	Peon	6 - - -		1 - - -	- - - -	do do
1	Mashalghy	4 - - -				
1	Bill Collector	7 - 8 -				
1	do do	7 - - -				
10	Total	142 - - -	Total	6 - - -	- - - -	

Chairman, delegate

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