

[L. & M.]
[9,000-3-3-96.]

Local & Munl. (1895) Department.

MISCELLANEOUS.

G.O., No. 2411 L.

DATED 12th Dec 1895.

[Despatch Abstract.]

Budget Estimate.

Recording G.O., Financial Department, accepting, with remarks,
the ----- of the Sanitary and Vaccination Department for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 914, FINANCIAL, 22ND NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers:—

From the Sanitary Commissioner, dated 14th October 1895, No. 1850.

ABSTRACT.—Submitting the budget estimate of the Sanitary and Vaccination Departments for 1896-97.

From the Sanitary Commissioner, dated 6th November 1895, No. 1958.

ORDER—No. 914, Financial, dated 22nd November 1895.

The actual salary which the Sanitary Commissioner will draw on the 1st April next should have been inserted in the budget in accordance with rule 58 of the instructions circulated with G.O., No. 602, Financial, dated 20th August 1895, and the averages and the actuals of the past three years should have been given in all cases against *Allowances, Supplies and Services* and *Contingencies* as required by rules 38 and 39.

2. The provisions made by the Sanitary Commissioner under *Allowances* and *Contingencies* have in some cases been reduced with reference to past actuals. Entries such as "unusual charges" cannot be admitted.

3. Allotments of Rs. 2,000 and Rs. 200 on account of the purchase of scientific apparatus and standard works, respectively, will be entered in the budget. The Government does not consider that the extra clerk on Rs. 35 is needed, nor has sufficient reason been adduced for the entertainment of the proposed temporary establishment for arranging records. The existing establishment, which should not have allowed the records to get into confusion, should be required to work extra hours, if necessary, in order to arrange them properly and select what has to be destroyed.

4. The estimate as passed is shown in the appendix to these proceedings.

(True Extract.)

W. S. Sullivan
for Chief Secretary.

To the Sanitary Commissioner, with copy of G.O., No. 602, Financial, dated 20th August 1895.
" Accountant-General.
" Local and Municipal Department.
Editors' Table.

[Appendix.

Exd. A. Raitt.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination.

SUMMARY.

GENERAL DEPARTMENT.

Salaries	36,450	36,450	33,500	33,457	33,457	30,964	33,964
------------------	--------	--------	--------	--------	--------	--------	--------

SANITARY DEPARTMENT.

Establishment, Allowance, &c. .. .	15,550	15,550	13,900	13,242	13,242	13,592	13,592
------------------------------------	--------	--------	--------	--------	--------	--------	--------

VACCINATION DEPARTMENT.

Establishment, Allowance, &c. .. .	12,400	12,400	12,400	12,060	12,060	9,668	9,668
------------------------------------	--------	--------	--------	--------	--------	-------	-------

TOTAL ..	64,400	59,800	58,759	57,224			
----------	--------	--------	--------	--------	--	--	--

DETAILS.

PROVINCIAL.

GENERAL DEPARTMENT.

Numbers.	1895-96.	1896-97.					
Salaries—	1	1	Sanitary Commr. (1,200—120—1,800) ..	16,080	14,820	16,200	13,643
	1	1	Dy. Sany. Commr. and Insp. of Vaccn. (1,050) ..	12,600	11,100	11,200	10,789
			House-rent allowance of Sany. Commr. ..	1,125	1,500	(a) ..	1,476
	2	2	Exchange Compensation allowance ..	1,200	1,200	1,025	971
				5,515	4,965	5,270	4,085
			Deduct—Probable Savings ..	36,520		33,585	33,695
				70		85	258
			TOTAL GENERAL DEPARTMENT ..	36,450	33,500	33,457	30,964

SANITARY DEPARTMENT.

Establishment—	1	1	Manager and Assistant (200) ..	2,400	2,400	2,400	2,400
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15) ..	4,020	4,050	4,020	4,059
	1	1	Draftsman (30) ..	360	360	360	360
	7	7	Muchi 1 (10), Peons 1 (8), 4 (7); Sweeper 1 (3) ..	588			
Allowances—			Travelling allowance of Sanitary Commissioner ..	7,368	588	7,398	582
			Travelling allowance of Deputy Sanitary Commissioner ..	1,700	1,700	1,700	1,570
			Travelling allowance of Establishment ..	1,900	1,900	1,500	1,728
				500	500	500	485

Supplies and Services—			Standard works on Sanitation and Vaccination ..	4,100	4,100	3,700	3,783
			Scientific instruments and apparatus, &c. ..	200	200		195
				(b) 2,000		200	7

Contingencies—			Service postage ..	2,200	200	200	202
			Service telegrams ..				
			Hot and cold weather charges ..			600	728
			Periodicals and newspapers ..			200	115
			Carriage of office records on tour ..			100	101
			Record room charges ..			300	382
			Repairs to furniture ..			270	553
			Articles costing less than Rs. 5 ..			50	50
			Articles costing Rs. 5 and more ..			80	100
			Articles costing Rs. 50 and more ..			60	59
			Advertisements ..				
			Unusual charges ..			354	
			Cooly hire and petty carriage charges ..				78
				40	50		40
				1,900	2,260	1,974	2,206

Deduct for rounding ..

TOTAL SANITARY DEPARTMENT ..	15,568	13,958	13,242	13,592			
	18	58					
	15,550	13,900	13,242	13,592			

Note.—Free quarters provided for the office in the Secretariat buildings, Fort St. George.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination.

EXPLANATORY REMARKS.

(a) No provision was made by the Surgeon-General for the current year under a misapprehension.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS. 123	RS. 195	RS. 18	RS. 157
2	7	..	..
622	728	551	586
137	115	137	158
	101		
	382		
	553		
	50		
	100		
1,161	59	1,373	748
	78		
	40		

(b) For the purchase of suitable microscopical and bacteriological apparatus for the use of the Sanitary and Deputy Sanitary Commissioner there being, at present, no scientific apparatus of any description available in the office.

(c) This office is in future to be debited with the cost of books, such as the Lawrence Asylum Press Almanac, &c., supplied to it.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—cont.

Numbers.			Sanitation and vaccination—cont.							
			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PROVINCIAL—cont.										
VACCINATION DEPARTMENT.										
GANJAM AGENCY TRACTS.										
Establishment—	1	1	Deputy Inspector of Vaccination (60)	720				720		637
	8	8	Vaccinators 7 (10—1—20), 1 (12)	1,320	672			1,344		1,193
	2	2	Probationers (7½)	180	180			180		72
	1	1	Peon (6)	72	72			72		
VIZAGAPATAM AGENCY TRACTS.										
	2	2	Dy. Inspr. of Vaccination (60), (40)	1,200		2,228		2,316		1,902
	8	8	Vaccinators 3 (15), 5 (10)	1,140	1,200			1,200		1,121
	2	2	Probationers (5)	120	1,140			1,140		930
	2	2	Peons (7), (6)	156	120			120		(a) 159
GODAVARI AGENCY TRACTS.										
	1	1	Dy. Inspr. of Vacc. for 6 months (70)	(b) 420		2,616		2,616		2,210
	4	4	Vaccinators (18)	(c) 864	290			290		
	1	1	Probationer (12)	144	864			864		872
	1	1	Peon for 6 months (6)	36	144			144		
BANGALORE CANTONMENT.										
	2	2	Vaccinators (18), (10)	336	336	1,328		1,328		872
SOUTH CANARA.										
For Vaccination in Amindivi Islands										
Transit pay of Deputy Inspr. of Vaccination when transferred on public grounds..										
TOTAL ESTABLISHMENT										
TRAVELLING ALLOWANCE, GANJAM AGENCY TRACTS.										
Allowances—			Deputy Inspector of Vaccination	500						472
			Vaccinators	500	500			500		488
			Probationers	90	565			565		30
			Peon	40	90			90		
TRAVELLING ALLOWANCE, VIZAGAPATAM AGENCY TRACTS.										
			Deputy Inspr. of Vaccination	700		1,200		1,200		990
			Vaccinators	500	842			842		729
			Probationers	50	850			850		470
			Peons		68			68		51
TRAVELLING ALLOWANCE, GODAVARI AGENCY TRACTS.										
			Deputy Inspector of Vaccination	(d) 270		1,760		1,760		1,250
			Vaccinators	500	170			170		172
			Probationers	70	548			588		419
			Peon	12	68			12		8
Travelling allowance of Deputy Inspr. of Vaccination when transferred on public grounds										
TOTAL ALLOWANCES										
Cost of lymph, Ganjam Agency Tracts										
Do. Vizagapatam Agency Tracts										
Do. Godavari Agency Tracts										
Do. supplied to Military Hospitals and Cantonments										
Carried over										

EXPLANATORY REMARKS.

(a) Includes Rs. 9 paid to peon attached to Calf depôt, Jeypore—vide G.O., No. 746, Financial, dated 15th September 1894.

(b) Provision made for longer period with reference to G.O., No. 2168, Judicial, dated 6th September 1894, paragraph 5.
 (c) Government was addressed to sanction two additional first-class vaccinators for Polaveram and Yellaveram Divisions at Rs. 18—vide Government Agent's letter, dated 2nd October 1895, bearing reference No. 546-Agency. If sanctioned their pay will have to be added to this figure.

(d) Deputy Inspector claims special rate of batta Rs. 1-8-0 a day and sometimes mileage. Provision is made accordingly for six months.

(e) Lymph will have to be purchased when operations fail in the Calf depôts.

EXPENDITURE.

DETAILED ACCOUNT No. 24C—MEDICAL—Sanitation and Vaccination—cont.

MEDICAL—Sanitation and Vaccination—cont.										
Supplies and Services— cont.	Numbers.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PROVINCIAL—cont.										
VACCINATION DEPARTMENT—cont.										
			Brought forward ..							
			Remuneration to vaccinators, Gódavari Agency Tracts		(a) 150	443	392	233	67	519
			Batta to mothers of vaccinated children, Bangalore Cantonment		16	150	70	70	10	67
			Warm clothing to Deputy Inspector's peon, Ganjam Agency Tracts		(b) ..	16	15	15	10	10
			Scientific instruments and apparatus, &c. ..		..	..	10	10	61	10
			TOTAL SUPPLIES AND SERVICES ..		..	609	487	328	..	667
Contingencies—	(c)		Service postage, Ganjam Agency Tracts ..		20		25	25	16	
			Service postage, Vizagapatam Agency Tracts ..		70		80	60	66	
			Service postage, Gódavari Agency Tracts ..		(c) 20		25	5	1	
			Purchase of furniture, Ganjam Agency Tracts, Gódavari Agency Tracts.		110		130		90	
			..		(d) 30		16	..	..	
			Calf depôt, Jeypore, Vizagapatam Agency Tracts ..		30		16	..	..	
			Calf depôt, Gunipur, Vizagapatam Agency Tracts ..		(f) 360		259	259	172	
			Calf depôt, Polavaram, Vizagapatam Agency Tracts ..		(g) 336		112	336	..	
			..		360		360	360	52	
			Carriage of office records, Ganjam Agency Tracts ..			1,056	731	955		224
			Carriage of office records, Vizagapatam Agency Tracts ..		80		100	30	85	
			Carriage of office records, Gódavari Agency Tracts ..		200		270	141	215	
			..		30		30	20	6	
						310	400	191		306
			TOTAL CONTINGENCIES ..			1,506	1,277	1,236		613
			TOTAL VACCINATION ..			12,400	12,400	12,060		(A) 9,668

EXPLANATORY REMARKS.

(a) Provided by Agent. Please see G.O., No. 2168, Judicial, dated 6th September 1894, paragraph 5.

(b) Transferred to the Agency budget—vide G.O., No. 1667, Judicial, dated 7th September 1892.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS.	RS.	RS.	RS.
84	83	83	86

(c) The actual requirements were under-estimated in 1895-96. A permanent advance of Rs. 10 has since been sanctioned—vide G.O., No. 2609, Judicial, dated 2nd November 1894.

(d) For Calf depôt at Polavaram.

(e) There are no data available to distribute the allotments for the Calf depôts among the different sub-heads. Steps will be taken to furnish this information in future budget estimates.

(f) Provision raised with reference to G.O., No. 845, Financial, dated 29th October 1895, sanctioning an allowance of Rs. 25 per mensem to Apothecary for being in charge of the depôt at Korapet throughout the year.

(g) Sanction for opening the depôt was requested in Sanitary Commissioner's letter No. 1583-V., dated 7th October 1895.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS.	RS.	RS.	RS.
328	306	353	326

(h) The Accountant-General's figure is Rs. 9,624. The difference is due to the furlough allowance Rs. 44 of the Deputy Inspector of Vaccination, Saidapet Range, wrongly debited to Provincial Funds in 1893-94 having been recovered from Local Funds in 1894-95.

Govt. of {1895} Madras.
FINANCIAL.

Local & Municipal Dept.
CURRENT No. 3551 L

Mr Order No 2611 Lewis & Clark

Recorded

V.R.
11/12/95

12. xii - 95

Issued

Recd.

Encl. 5-3-6

G.O., No. 914, 22nd November 1895.

NOVEMBER.

Budget Estimate.

Accepting, with remarks, the — of the Sanitary and Vaccination Departments for 1896-97.

When given for copying _____
 When copied _____
 When examined _____
 When signed _____

} 189

AD AGAIN G.O., No.
189

DATED

URRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B.—

A = Copy in full.

B. ~~is~~ Not to be copied.

P ~~is~~ Copy abstract only.

Q = Copy heading only.