Local & Munl. (1895) Department.

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[Despatch Abstract.]

Municipal Budget.

Reviewing the Cochin ---- for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of *Cochin* ..... during the official year 1895-96.

—	Estimate 1895-96. Details of Minor Heads.			Estimate 1895-96. Totals of Major Heads.			Revised Estimate for 1894-95.			Budget Estimate for 1894-95.			Actuals, 1893-94 (audited figures.)		
1	2			3			4			5			6		
	RS.	A.	P.	RS.	A.	P.	RS	A.	P.	RS.	A.	P.	RS.	A.	P.
1. BALANCE BROUGHT FORWARD—															
a. Municipal Fund	..	..	..	920.	..	..	1,230.	..	..	330.	..	..	1574.	10.	3
b. Endowments	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
c. Water-tax Fund	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2. MUNICIPAL RATES AND TAXES—															
a. Tax on arts, &c. (section 53) ..	2240.	..	..				2240.	..	..	2080.	..	..	2088.	8.	..
b. Tax on buildings (section 63) ..	6190.	..	..				6190.	..	..	6190.	..	..	6229.	11.	8.
c. Tax on lands (section 63) ..	2280.	..	..				2280.	..	..	2270.	..	..	2187.	4.	1.
d. Water-tax on buildings and lands (section 75)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
e. Tax on vehicles with springs and palanquins (section 77) ..	410.	..	..				410.	..	..	370.	..	..	336.	..	..
f. Tax on animals (section 77) ..	70.	..	..				170.	..	..	70.	..	..	60.	4.	..
g. Tax on carts and other vehicles without springs (section 85) ..	90.	..	..				90.	..	..	70.	..	..	72.	..	..
h. Tolls (section 91)—															
Gross receipts	..	..	..				..	..	..	..	..	..	..	..	..
Less Local Fund share ..	..	..	..				..	..	..	..	..	..	..	..	..
i. Penalties on account of—															
i. Tax on arts	..	..	..				..	..	..	..	..	..	..	..	..
ii. Tax on buildings ..	..	..	..				..	..	..	..	..	..	..	..	..
iii. Tax on lands	..	..	..				..	..	..	..	..	..	..	..	..
iv. Water-tax on buildings and lands	..	..	..				..	..	..	..	..	..	..	..	..
v. Tax on vehicles, &c. ..	..	..	..				..	..	..	..	..	..	..	..	..
vi. Tax on animals	..	..	..				..	..	..	..	..	..	..	..	..
vii. Tax on carts, &c. ..	..	..	..				..	..	..	..	..	..	..	..	..
viii. Evasion of tolls	..	..	..	1,280.	..	..	..	..	..	..	..	..	..	..	..
3. REALIZATIONS UNDER SPECIAL ACTS—															
a. Pounds	10.	..	..				..	..	..	10.	..	..	6.	8.	..
b. ~~Ferry~~ Rents under the Canal Act.	2400.	..	..				2450.	..	..	2200.	..	..	2246.	9.	11.
c. Fees under Act II of 1888 ..	..	..	..	2410.	..	..				..	..	..			
Carried forward ..				13690.	..	..	13730.	..	..	13260.	..	..	13127	2.	10.

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin during the official year 1895-96 —*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised. Estimate for 1894-95.	Budget. Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		13690 - -	13730 - -	13260 - -	13127 2 11
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	150 - -		120 - -	50 - -	34 - 6
ii. Rent of buildings ..	- - -		- - -	- - -	- - -
iii. Avenue receipts	20 - -		- - -	- - -	- - -
iv. Fees from Travellers' Bungalows	170 - -		120 - -	20 - -	29 6 6
b. i. Sale-proceeds of lands and buildings	- - -		170 - -	200 - -	240 8 -
ii. Produce of lands, gardens, &c.	- - -		- - -	- - -	- - -
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	20 - -		- - -	- - -	- - -
c. Conservancy receipts—			20 - -	10 - -	- - -
Sale-proceeds of night-soil, street refuse, &c.	- - -		- - -	- - -	- - -
d. i. Fees from educational institutions	300 - -		240 - -	250 - -	201 2 4
ii. Other revenue from educational institutions ..	- - -		- - -	- - -	- - -
e. i. Sale-proceeds and composition fees of medicines ..	270 - -		270 - -	270 - -	235 9 4
ii. Other Hospital receipts ..	100 - -		110 - -	80 - -	41 2 3
f. i. Income from markets ..	990 - -		990 - -	1090 - -	1068 10 11
ii. ,, slaughter-houses.	- - -		- - -	- - -	- - -
g. Other fees					
i. Distraint fees	50 - -		50 - -	50 - -	28 - -
ii. License fees	170 - -		170 - -	170 - -	171 - -
iii. Cartstand fees	- - -		- - -	- - -	- - -
iv. Other fees	- - -		10 - -	- - -	- - -
h. Fines under Municipal and other Acts	200 - -		200 - -	100 - -	99 6 -
i. Interest on investments—					
i. General, including choultries	- - -		- - -	- - -	- - -
ii. Educational	- - -		- - -	- - -	- - -
iii. Medical	150 - -		160 - -	160 - -	162 7 10
j. Premium on loans	- - -	2590 - -	- - -	- - -	- - -
Carried forward ..		16280 - -	16260 - -	15680 - -	15464 8 6

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Cochin during the official year 1895-96 — *cont.*

—	Estimate 1895-96. Details of Minor Heads	Estimate 1895-96. Totals of Major Heads.	Revised. Estimate for 1894-95.	Budget. Estimate for 1894-95.	Actuals 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		16280 - -	16260 - -	15680 - -	15464 8 6
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	- - -		- - -	- - -	- - -
Buildings	- - -		- - -	- - -	- - -
Municipal Schools ..	- - -		160 - -	160 - -	- - -
Other purposes (Gymnasium & Inspection)	100 - -		170 - -	170 - -	- - -
ii. Medical	620 - -		520 - -	520 - -	520 - -
iii. Other purposes—					
Communications ..	- - -		- - -	- - -	- - -
Water-supply	- - -		- - -	- - -	- - -
Drainage	- - -		- - -	- - -	- - -
Sanitation	- - -		- - -	- - -	- - -
Other purposes ..	- - -		- - -	- - -	- - -
b. From Local Boards—					
i. Education	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes	- - -		- - -	- - -	- - -
c. Other grants and contributions—					
i. Education	- - -		- - -	- - -	- - -
ii. Medical	- - -		- - -	- - -	- - -
iii. Other purposes	- - -	670 - -	- - -	- - -	- - -
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	970 - -		970 - -	880 - -	716 4 -
ii. Other purposes	- - -		- - -	- - -	- - -
b. Other items—					
i. Fishery (Between Town & Fort) rents	2410 - -		2410 - -	2360 - -	2369 3 6
ii. Refunds of Expenditure of previous year ..	- - -		- - -	- - -	- - -
iii. Fee for numbering carts, &c.	- - -		- - -	- - -	- - -
iv. Other items	- - -	3380 - -	- - -	- - -	1 - -
Carried forward ..		20330 - -	20390 - -	19570 - -	19071 - -

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cochin ..... during the official year 1895-96.—*cont.*

—	Estimate ..... 1895-96.				Revised ..... Budget		Actuals, 1893-94. (audited figures.)
	Details of Minor Heads.			Totals of Major Heads.	Estimate for 1894-95.	Estimate for 1894-95.	
1	2			3	4	5	6
	RS.	A.	P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..				20330. - -	20390. - -	19570. - -	14071. - -
7. EXTRAORDINARY AND DEBT—							
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.							
b. Loans—							
i. From Government ..	"	"	"		" " "	" " "	" " "
ii. In the market from private individuals	"	"	"		" " "	" " "	" " "
c. Realizations of Sinking fund for repayment of loans.	"	"	"		" " "	" " "	" " "
(*d*) Advances.							
i Permanent	"	"	"		" " "	" " "	3. 8. 1.
ii Others	"	"	"		" " "	" " "	
iii Recovery of Capital of loan to the Valiyetti mappilas ..	"	"	"		" " "	" " "	
IV. Ditto of interest on Ditto	200.	-	-		320. - -	160. - -	75. 8. -
	80.	-	-	280. - -	160. - -	100 - -	40. 8. -
Total Receipts ..				20610. - -	20870 - -	19860. - -	14189. 13. 1.
Grand Total ..				21530. - -	22100. - -	20190. - -	20764. 7. 4.

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ ~~all~~ classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at ~~7½ annas~~ per cent. of rent value. ~~for every 80 square yards.~~
3. Water-tax on buildings and lands is not levied ~~at~~ ~~per cent.~~
4. Tax on vehicles and animals is levied at ..... the maximum rates.
5. Tax on carts, &c., is levied at Rs. 3 per cart per annum.
6. Tolls are not levied at *all.* ~~the maximum rates.~~
7. License-fees are levied at the rates sanctioned in G.O. { 27th January 1879 No 131. 17th April 1885 No 25. 11th May 1885 No 86. 8th October 1885. No 235 and 29th May 1889 No 362 all in Mis
8. The house-tax registers were last revised in the official year 1890-91 and the land tax registers in the official year.
9. Total extent of land assessed is ..... acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

Houses & Lands rented out by their owners, are assessed on the actual gross Annual rent at which such houses & Lands are let.

The rental of houses not let out, is fixed with reference to the rental of adjacent houses of similar extent, accommodation & comfort; and in some cases with reference to the rent at which such houses were let before they came to be occupied by their owners, or became vacant.

The rental of lands in the occupation of their owners is fixed on the same principle.

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1895-96.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property, including other chemical receipts.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	REMARKS.
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Cochin Civil Hospital	4328.		180.						520.									

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin ..... for the official year 1895-96.

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94. (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	- - -		60. - -	- - -	- - -
b. Buildings	920. - -		50. - -	50. - -	160. 2. -
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	- - -	920. - -	- - -	- - -	- - -
2. Repairs—					
a. Communications	820. - -		1020. - -	1020. - -	1960. 15. 7.
b. Buildings	310. - -		400. - -	330. - -	248. 6. 11.
c. Drainage—					
i. Repairs to works ..	250.		350. - -	350. - -	285. 12. 11.
ii Establishment for flushing drains, &c.	430. - -		430. - -	430. - -	432. - -
d. Water-supply—					
i. Repairs to works, machinery, &c.	10. - -		60. - -	60. - -	30. 7. 4.
ii. Establishment	- - -		- - -	- - -	- - -
iii. Contingencies	- - -		- - -	- - -	- - -
3. Establishment	360. - -		360. - -	360. - -	360. - -
4. Tools and Plant and other stores.	10. - -		10. - -	10. - -	13. 1. 6.
5. Contributions—					
a. To Local Boards for works ..	- - -		- - -	- - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c.	- - -		- - -	- - -	- - -
c. To others for public works ..	- - -	2190 - -	- - -	- - -	- - -
Total, Grant I ..		3120. - -	2740. - -	2610 - -	3485. 14. 8.
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	- - -		- - -	- - -	- - -
2 Municipal Schools—					
i. On Salary System—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -		- - -	- - -	- - -
Carried forward ..	- - -		- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin ..... for the official year 1895-96 —*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94. (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	- - -	- - -	- - -	- - -	- - -
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1070. - -		870. - -	1040. - -	874. 9. 8.
b. Results Grants	370. - -		340. - -	340. - -	174. 11. 4.
c. Contingencies	110. - -	1550. - -	100. - -	100. - -	94. 6. 1.
3. Salary Grants	350. - -	350. - -	340 - -	350. - -	213. - -
4. Results Grants	250. - -	250. - -	100. - -	100. - -	94. 8. -
5. Combined Grants—					
a. Fixed Payments	- - -		130. - -	210. - -	228. - -
b. Results Grants	- - -	- - -	150. - -	150. - -	60. 9. -
6. Inspection—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	240. - -		180. - -	180. - -	129. 9. 1.
ii. Contingencies	20. - -	260. - -	30. - -	20. - -	27. 6. 4.
7. Miscellaneous					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	144. -		144. - -	144. - -	144. - -
ii. Contingencies	6. - -		- - -	6. - -	- - -
c. Other items	- - -	150. - -	6 - -	- - -	2. 8. -
Total, Grant II ..		2560 - -	2390. - -	2640. - -	2043. 3. 6.
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	610. - -		610. - -	608. - -	561. 9. 11.
b. Medicines and Supplies	1400. - -		2220. - -	1400. - -	1381. 13. 10.
c. Diet of Patients	500. - -		500. - -	500. - -	371. 14. 11.
d. Sundries and Contingencies ..	400. - -		470. - -	302. - -	379. 12. 8.
e. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
&c., &, &c. ..	- - -	3910. - -	- - -	- - -	- - -
Carried forward ..	- - -	3910. - -	4800. - -	3810. - -	3895. 3. 4.

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin ..... for the official year 1895-96 —*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3910.	4800.	3810.	3895 3. 4.
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	30.		30.	30.	40. .. ..
ii. Sanitary Inspection ..	70.		70.	70.	74. .. ..
iii. Medical Reserve staff ..	20.		20.	20.	14. .. ..
iv. Cutlers' Establishment ..	.. .. ..		10.	10.	5. .. ..
b. Contributions to Local Boards, &c., for—					
i. Medical Schools ..	.. .. ..		.. .. ..	.. .. ..	.. .. ..
ii. Reserve staff	.. .. ..		.. .. ..	.. .. ..	.. .. ..
&c., &c., &c ..	.. .. ..		.. .. ..	.. .. ..	.. .. ..
c. Other contributions	.. .. ..	120.	.. .. ..	.. .. ..	.. .. ..
3. Vaccination—					
a. Establishment	180.		180.	180.	120. .. ..
b. Contingencies	180.		180.	180.	116. .. ..
c. Contributions to Local Boards ..	.. .. ..	360.	.. .. ..	.. .. ..	.. .. ..
4. Registration of Births and Deaths—					
a. Establishment	210.		210.	210.	210. .. ..
b. Contingencies	10.	220.	10.	10.	8. .. ..
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	3456.		3450.	3456.	3454. 5. 1.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	280.		280.	280.	293. 1. 11.
b. Private scavenging—					
i. Establishment	768.		770.	768.	768. .. ..
ii. Contingencies, such as cost of scavenging carts, &c. ..	60.		70.	60.	69. 9. ..
c. Cholera charges	.. .. ..		100.	.. .. ..	205. 5. 6.
d. Contingencies	16.		10.	16.	23. 12. 6.
&c., &c., &c ..	.. .. ..	4580.	.. .. ..	.. .. ..	.. .. ..
Total, Grant III ..	.. .. ..	9190	10690.	9100.	9296. 5. 4.

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin ..... for the official year 1895-96 —*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	206.		160.	.. .. ..	.. .. ..
b. Contingencies	884.	1190.	830.	780.	762. 7. 6.
2. i. Markets—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Contingencies	10.	10.	10.	10.	8. 15. 9.
ii. Slaughter-houses—					
a. Establishment	.. .. ..				
b. Contingencies	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
3. Choultries—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Contingencies	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
c. Feeding Travellers	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
4. Travellers' bungalows—					
a. Establishment	96.		96.	96.	96. .. ..
b. Contingencies	44.	140.	14.	14.	7. 2. 4.
5. Avenues—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Contingencies	.. .. ..	.. .. ..	10.	.. .. ..	12. .. ..
6. Public Garden—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
7. Survey of land	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
8. Fire—					
a. Establishment	.. .. ..		.. .. ..	.. .. ..	.. .. ..
b. Purchase of fire-engine, buckets, repairs, &c.	10.	10.	10.	10.	73. 10. 9.
9. Other charges—					
i. Work done for private individuals other than private scavenging	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
Carried forward ..		1350	1130	860	949 .. 4.

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1895-96—*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	a Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		1350. - -	1130. - -	860. - -	949. - 4.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) - cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	- - -		10. - -	- - -	32. 1. -
iii. Printing	250. - -		250. - -	250. - -	271. 8. 2.
iv. Compensation for lands ..	- - -		- - -	- - -	- - -
v. Other items	100. - -	350. - -	70. - -	70. - -	62. 12. 6.
Total, Grant IV ..		1700 - -	1460 - -	1180 - -	1315. 6. -
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1194. - -		1200. - -	1194. - -	1194. - -
ii. Inspection	144. - -		130. - -	144. - -	- - -
b Collection of Municipal Taxes—					
i. Establishment	410. - -		410. - -	410. - -	414. - -
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	70 - -		80. - -	70. - -	83. 10. 7.
c. Collection of Tolls—					
i. Establishment	- - -		- - -	- - -	- - -
ii. Contingencies	- - -		- - -	- - -	- - -
d. Office contingencies other than (*b*) (ii)	- - -		- - -	- - -	- - -
e. Contributions for Central office and Audit establishments	233. - -		230. - -	232. - -	204. 8. 10
f Do. for the Collection Office Cess	113. - - / 36. - -		110. - -	112. - -	112. - -
Total, Grant V ..		2200. - -	2200. - -	2200. - -	2047. 3. 5.
REPAYMENT OF DEBT—					
1. To Government.					
a. Instalments paid during the year.	780. - -		750. - -	750. - -	714. 7. 4.
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -		- - -	- - -	- - -
c. Charges of investment ..	- - -		- - -	- - -	- - -
2. To the Hospital Endowment Fund. ..	- - -		- - -	- - -	- - -
		780 - -	- - -	- - -	- - -
INTEREST—					
a. On account of last year ..	- - -		- - -	- - -	98. 2. 3.
b. „ of current year ..	280 - -	280. - -	310. - -	310. - -	348. 8. 8.

Statement II.—Expenditure from the Municipal Fund of the Town of Cochin for the official year 1895-96—*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95	Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
(*a*) Permanent	- - -		- - -	- - -	- - -
(*b*) Others	- - -		80. - -	- - -	3. 1. -
(*c*) Payment to Govt on account of Capital of advances for loans & Hospitals.	200. - -		320. - -	40. - -	75. - -
(*d*) Do Do interest on Do Do ..	80. - -	280. - -	160. - -	100. - -	46. 8. -
Refunds of other than current collections ..	80. - -	80. - -	80. - -	80. - -	67. - 9.
Discount	- - -	- - -	- - -	- - -	- - -
Pensions and gratuities	- - -	- - -	- - -	- - -	- - -
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -
b. In Savings Bank	- - -	- - -	- - -	- - -	- - -
Total Expenditure ..		2090 - -	2180 - -	1960 - -	1934. 12. 6.
Balances—					
a. Municipal Fund		1340. - -	920 - -	1030. - -	1229. 10. 10.
b. Endowments		- - -	- - -	- - -	- - -
c. Water-tax Fund		- - -	- - -	- - -	- - -
Grand Total ..		2150 - -	2100. - -	2090. - -	2074. 7. 4.

NOTE TO STATEMENT II.

Position of the Municipality of *on 31st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance.. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
Total ..		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications	"	"	"	"	"	"	"	
1									
2									
3									
	Total ..	"	"	"	"	"	"	"	
(b)	Buildings								
1	Constructing a mutton market ..	400.	"	"	"	400.	"	"	
2	Do two latrines for the hospital..	200.	"	"	"	200.	"	"	
3	Do Travellers' Bungalow garden wall	200.	"	"	"	200.	"	"	
4	Roofing the Boat bunder latrines	130.	"	"	"	130.	"	"	
	Total ..	930.	"	"	"	930.	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage	"	"	"	"	"	"	"	
1									
2									
3									
	Total ..	"	"	"	"	"	"	"	
(d)	Water-supply								
1									
2									
3									
	Total ..	"	"	"	"	"	"	"	

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							Total mileage of roads, streets, lanes, &c., in the town.
1	Amarawathi road.	175.	..	..				
2	Kalvetti road.	150.	..	..				Metalled or Gravelled } Unmetalled.
3	Tower road.	75.	..	..				$6\frac{1}{2}$. $2\frac{1}{2}$.
4.	Rampart road	50.	..	..				
5.	River road.	50.	..	..				
6.	Beach road.	50.	..	..				Total mileage under maintenance.
7.	Dispensary road	50.	..	..				
8.	Mandara bridge.	60.	..	..				Metalled or Gravelled } Unmetalled.
9.	Canal bridge.	25.	..	..				$6\frac{1}{2}$. $2\frac{1}{2}$.
10.	Kalvetti bridge	25.	..	..				
11.	Victoria jetty:	25.	..	..				
12.	Oyster jetty	15.	..	..				
13.	Iraveli-pattom foot bridge	10.	..	..				
14.	Sanjon-pattom Do.	5.	..	..				
15.	Kapiththurthi bridge.	5.	..	..				
16.	Culverts	50.	..	..				
	Total ..	820.	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Hospitals	120.	..	..				
2	Amarawathi School house	30.	..	..				
3	Fish Markets	30.	..	..				
4.	Beef market	20.	..	..				
5.	Travellers' Bungalow	20.	..	..				
6.	Latrines	90.	..	..				
	Total ..	310.	..	..				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Kalvetti drains	70.	"	"				
2	Rose lane D^{o}	40.	"	"				
3	Princes Street D^{o}	10.	"	"				
4	Removing silt & rubbish from all drains, and clearing obstructions in them occasionally	130.	"	"				
	Total ..	250.	"	"				
(d)	Water-supply							
1	Cementing Iron tanks & repairing pipes.	10.	"	"				
2								
3								
	Total ..	10.	"	"				

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners (at Rs. 6 each)	6.	36.	"	"	432.	"	"
Total ..	6.	36.	"	"	432.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					432.	"	"
d. Water works—							
Overseers	"	"	"	"	"	"	"
Watchmen	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
3. General—							
Overseers	1.	25.	"	"	300.	"	"
Maistries	1	5.	"	"	60.	"	"
Total ..	2.	30.	"	"	360.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					360.	"	"

Statement II-B.—Details of Municipal Establishments—*ccnt.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd „ „							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Amaravathi School.							
Head Master	1.	15.	12		180.		
2d Dº	1.	10.			120.		
3d Dº	1.	8.			96.		
4th Dº	1.	6.			72.		
Peon.	1.	4.	8.		54.		
Vania Street School.							
Head master	1.	7.			84.		
2d Dº	1.	5.			60.		
3d Dº	1.	5.			60.		
Mandara School.							
Head Master	1.	7.			84.		
2d Dº	1.	5.			60.		
3d Dº	1.	5.			60.		
Kalvetti Mappila School.							
Head Master.	1.	8.			96.		
Mulla.	1.	4.			48.		
Total ..	13.	89.	8.		1074.		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					1074		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1.	20. 15	- -	- -	240.	- -	- -
Total ..	1.	20.	- -	- -	240.	- -	- -
Deduct Fines and Stoppages ..					-	- -	- -
Add arrears for last year paid this year ..					-	- -	- -
Balance (Statement II) ..					240.	- -	- -
7. GYMNASTIC INSTRUCTORS	1.	12.	- -		144.	- -	- -
Total ..	1.	12.	- -		144.	- -	- -
Deduct Fines and Stoppages ..					-	- -	- -
Add arrears for last year paid this year ..					-	- -	- -
Balance (Statement II) ..					144.	- -	- -

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates	1.	55.	- -		660.	- -	
„ „	-	-	- -	-	-	- -	-
Midwife	1.	15.	- -		180.	- -	
Clerk	1.	17.	8.	-	210.	- -	
Compounder	1.	12.	- -		144.	- -	
Servants	1.	6.	8.	-	78.	- -	
„	1.	6.	- -		72.	- -	
„ (at Rs 5 each)	3.	15.	- -		180.	- -	
Peon	1.	7.	- -		84.	- -	
Total ..	10.	134.	- -		1608.	- -	
Deduct Fines and Stoppages ..					-	- -	
Add arrears for last year paid this year ..					-	- -	
Balance (Statement II) ..					1608.	- -	

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1.	15.	-	-	180.	-	-
Peons	-	-	-	-	-	-	-
Total ..	1.	15.	-	-	180.	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					180.	-	-
4. Registration—							
Registrars	1.	17.	8.		210.	-	-
Peons	-	-	-	-	-	-	-
Total ..	1.	17.	8.		210.	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					210.	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1.	20.	-	-	240.	-	-
,, ...	-	-	-	-	-	-	-
,, ...	-	-	-	-	-	-	-
Maistries (4 at Rs 8 each, 1 at Rs 5.) ..	5.	37.	-	-	444.	-	-
Scavengers (6 at Rs 2½, 15 at Rs 6 each). ..	21.	147.	-	-	1764.	-	-
Sweepers (at Rs 4 each).	21.	84.	-	-	1008.	-	-
Total ..	57.	288.	-	-	3456.	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					3456.	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors	"	"	"	"	"	"	"
Maistries	"	"	"	"	"	"	"
Scavengers (at Rs 6 each)	6.	36.	"	"	432.	"	"
Do	1.	4.	"	"	48.	"	"
Do (at Rs 3 each)	8.	24.	"	"	288.	"	"
Total ..	15.	64.	"	"	768.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					768.	"	"
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	"	"	"	"	"	"	"
Masalchies (2 at Rs 7 each, 1 at Rs 3, 2 at Re 1 each, 1 at Re 2 and 1 at Re ½)	7.	25.	8.	"	306.	"	"
Total ..	7.	25.	8.	"	306.	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					306.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents	"	"	"	"	"	"	"
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
ii. Slaughter-houses—							
Superintendents	"	"	"	"	"	"	"
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"
3. Choultries—							
Servants	"	"	"	"	"	"	"
Total ..	"	"	"	"	"	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					"	"	"
Balance (Statement II) ..					"	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1.	8.	..	..	96.	..	..
Servants	..	..	..	..	..	..	..
Total ..	1.	8.	..	..	96.	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					96.	..	..
5. Avenues—							
Servants	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..
Deduct Fines and Stoppages ..					..	..	..
Add arrears for last year paid this year ..					..	..	..
Balance (Statement II) ..					..	..	..
9.—							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
~~Manager~~ Secretary	1.	75.	"	"	900.	"	"
Clerks & Shroff	1.	17.	8.	"	210.	"	"
,,	"	"	"	"	"	"	"
,,	"	"	"	"	"	"	"
Accountants	"	"	"	"	"	"	"
Peons	1.	7.	"	"	84.	"	"
Total	3.	99.	8.	"	1194.	"	"
Deduct Fines and Stoppages					"	"	"
Add arrears for last year paid this year					"	"	"
Balance (Statement II)					1194.		
ii. Inspection—							
Chairman's salary or carriage allowance	1.	12.	"	"	144.	"	"
Total	1.	12.	"	"	144.	"	"
Deduct Fines and Stoppages					"	"	"
Add arrears for last year paid this year					"	"	"
Balance (Statement II)					144.	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks	"	"	"	"	"	"	"
Bill Collectors (1 at 22 15, 1 at 33 12½)	2.	27.	8.	"	330.	"	"
Peons	1.	7.	"	"	84.	"	"
Total	3.	34.	8.	"	414.	"	"
Deduct Fines and Stoppages					"	"	"
Add arrears for last year paid this year					"	"	"
Balance (Statement II)					414.	"	"
c. Collection of tolls—							
Inspectors	"	"	"	"	"	"	"
Gate-keepers	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"
Deduct Fines and Stoppages					"	"	"
Add arrears for last year paid this year					"	"	"
Balance (Statement II)					"	"	"

STATEMENT IV-A.—*Municipality of Cochin* ..... Demand, Collection and Balance Statement for the year 1895-96.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	2417.	8.	"	126.	"	"	2291.	8.	"	2100.	"	"	"	"	"	70.	"	"	121.	8.	"
2. Tax on buildings	5922.	5.	"	22.	"	1.	5900.	4.	11.	5650.	"	"	"	"	"	50.	"	"	250.	4.	11.
3. Tax on lands	2163.	4.	9.	"	12.	"	2152.	8.	9.	2081.	9.	3.	"	"	"	"	"	"	80.	15.	6.
4. Water-tax on buildings and lands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
5. Tolls (gross receipts)	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
6. Market rents	990	"	"	"	"	"	990.	"	"	990	"	"	"	"	"	"	"	"	"	"	"
7. Slaughter-house fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
8. Rent of cart-stands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
9. Private scavenging fees	1018.	4.	"	"	"	"	1018.	4.	"	867.	12.	"	"	"	"	50.	12.	"	99.	12.	"
10. Tax on vehicles with springs	465.	"	"	"	"	"	465.	"	"	388.	"	"	"	"	"	36.	"	"	77.	"	"
11. Tax on animals	74.	8.	"	"	"	"	74.	8.	"	56.	"	"	"	"	"	6.	"	"	12.	8.	"
12. Tax on carts and other vehicles without springs	106.	8		"	"	"	106.	8.	"	88.	8.	"	"	"	"	12.	"	"	6.	"	"
13. Cypeen Ferry Rent	2410.	"	"	"	"	"	2410	"	"	2410.	"	"	"	"	"	"	"	"	"	"	"
Total ..	15567.	5.	9.	148.	12.	1.	15418	9.	8.	14545.	13.	3.	"	"	"	224.	12.	"	648.	"	5.

Statement IV-B.—Arrears.

——	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.				150.			150.			140.						10.									
2. Tax on buildings				700.			700.			591.						109.									
3. Tax on lands				200			200.			200.															
4. Water-tax on buildings and lands																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees	26.			76.	12.		102.	12.		102.	12.														
10. Tax on vehicles with springs	13.			57.			70.			58.						12.									
11. Tax on animals	5.			10.			15.			12.						3.									
12 Tax on carts and other vehicles without springs																									
13. Tyreen Ferry Rent																									
Total	44.			1193.	12.		1237.	12.		1103.	12.					134.									

Statement VI.—Revised Estimate for 1894–95.

STATEMENT VI.—Revised Estimate—(Receipts) for 1894–95.

Items.	Actuals of the first eight months of 1894–95.			Actuals of the last four months of 1893–94.			Probable ~~charges~~ receipts of the last four months of 1894–95.			Total of columns 2 and 4.			Budget grant 1894–95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
1. BALANCE BROUGHT FORWARD—																
a. Municipal Fund	1229.	10.	10.	1574.	10.	3.	1071.	6.	"	1230.	"	"	330	"	"	
b. Endowments																
c. Water-tax Fund																
2. MUNICIPAL RATES AND TAXES—																
a. Tax on arts, &c. (section 53) .	1054.	"	"	1010.	8.	"	1186.	"	"	2240.	"	"	2080.	"	"	
b. Tax on buildings (section 63) ..	3607.	1.	2.	2886.	9.	11.	2582.	14.	10.	6190.	"	"	6190.	"	"	
c. Tax on lands (section 63) ..	1010.	4	11.	1304.	5.	"	1269.	11.	1.	2280.	"	"	2270.	"	"	1. Too small to need remark.
d. Water-tax on buildings and lands (section 75)	"	"	"	"	"	"										
e. Tax on vehicles with springs and palanquins (section 77) ..	159.	"	"	166.	8	"	251.	"	"	410.	"	"	370.	"	"	2. Owing to an increase in the number of Vehicles
f. Tax on animals (section 77) ..	31.	12.	"	27.	4.	"	38.	4.	"	70.	"	"	70.	"	"	
g. Tax on carts and other vehicles without springs (section 85) ..	64.	8	"	27.	"	"	25.	8	"	90.	"	"	70.	"	"	3. Ditto . . in the number of Carts.
h. Tolls (section 91)—																
Gross receipts	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Less Local Fund share ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
i. Penalties on account of—																
i. Tax on arts	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Tax on buildings ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Tax on lands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iv. Water-tax on buildings and lands	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
v. Tax on vehicles, &c. ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
vi. Tax on animals	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
vii. Tax on carts, &c. ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
viii. Evasion of tolls	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. REALIZATIONS UNDER SPECIAL ACTS—																
a. Pounds	"	"	"	"	12.	"	"	"	"	"	"	"	10.	"	"	4. Vide No 1.
b. ~~Ferry~~ Rents under the Towing Vessels Act	1475.	8.	"	893.	5.	10.	974.	8.	"	2450.	"	"	2200.	"	"	
c. Fees under Act II of 1888 ..				"	"	"										
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
a. i. Rent of lands	57.	11.	6.	4.	"	"	62.	4.	6.	120.	"	"	50.	"	"	
ii. Rent of buildings ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Avenue receipts	14.	4.	"	8.	8.	"	5.	12.	"	20.	"	"	20.	"	"	
iv. Fees from Travellers' Bungalows	106.	"	"	81.	8.	"	64.	"	"	170.	"	"	200.	"	"	5. Due to a less number of travellers halting at the Bungalow.
b. i. Sale-proceeds of lands and buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Produce of lands, gardens, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	6.	14.	"	"	"	"	13.	2.	"	20.	"	"	10.	"	"	6. A variable item of receipt.
Carried forward ..	7586.	15.	7.	6410.	4.	9.	6473.	"	5.	14060.	"	"	13540.	"	"	

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1888-94.			Probable ~~charges~~ receipts of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	7586.	15.	7.	6410.	4.	9.	6473.	".	5.	14,060.	"	"	13540.	"	"	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. i. Fees from educational institutions	133.	"	9.	75.	"	4.	104.	15.	3.	240.	"	"	250.	"	"	7. Attributable to the number of pupils not having increased to the extent anticipated.
ii. Other revenue from educational institutions ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
e. i. Sale-proceeds and composition fees of medicines ..	159.	13	6.	72.	1.	"	110.	2.	6.	270.	"	"	270.	"	"	
ii. Other Hospital receipts ..	87.	6.	3.	"	"	"	22.	9.	9.	110.	"	"	50.	"	"	
f. i. Income from markets ..	608.	8.	8.	398.	10.	2.	381.	7.	4.	990.	"	"	1090.	"	"	
ii. ,, slaughter-houses																
g. Other fees																
i. Distraint fees	3.	"	"	13.	"	"	47.	"	"	50.	"	"	50.	"	"	
ii. License fees	147.	"	"	14.	"	"	23.	"	"	170.	"	"	170.	"	"	
iii. Cartstand fees	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iv. Other fees	2.	8.	"	"	"	"	7.	8.	"	10.	"	"	"	"	"	
h. Fines under Municipal and other Acts	146.	4.	10.	39.	14.	"	83.	11.	2.	200.	"	"	100.	"	"	
i. Interest on investments—																
i. General, including choultries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Educational	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Medical	132.	5.	2.	81.	12.	9.	27.	10.	10.	160.	"	"	160.	"	"	
j. Premium on loans	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Buildings	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Municipal Schools ..	"	"	"	"	"	"	60.	"	"	60.	"	"	60.	"	"	
Other purposes (Gymnasium).	103.	1.	7.	"	"	"	66.	14.	5.	170.	"	"	70.	"	"	
ii. Medical	520.	"	"	"	"	"	"	"	"	520.	"	"	520.	"	"	
iii. Other purposes—																
Communications ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Water-supply	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Sanitation	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Other purposes ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. From Local Boards—																
i. Education	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Medical	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Other purposes	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	9632.	"	4.	7104.	11.	"	7377.	15.	8.	17,010	"	"	16,330.	"	"	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1883-94.	Probable ~~charges~~ receipts of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	9632. " 4.	7,104. 11. "	7377. 15. 8.	17,010. " "	16,330. " "	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	" " "	" " "	" " "	" " "	" " "	
ii. Medical	" " "	" " "	" " "	" " "	" " "	
iii. Other purposes	" " "	" " "	" " "	" " "	" " "	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	383. 4. "	261. 4. "	386. 12. "	✓ 970. " "	✓ 880. " "	
ii. Other purposes	" " "	" " "	" " "	" " "	" " "	
b. Other items—						
i. ~~Fishery~~ Pigeon Ferry rents	1215. 6. 9.	1186. 3. 9.	1194. 9. 3.	✓ 2410. " "	✓ 2360. " "	
ii. Refunds of Expenditure of previous year	" " "	" " "	" " "	" " "	" " "	
iii. Fee for numbering carts, &c.	" " "	" " "	" " "	" " "	" " "	
iv. Other items	" " "	" " "	" " "	" " "	" " "	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..	" " "	" " "	" " "	" " "	" " "	
ii. In the market from private individuals	" " "	" " "	" " "	" " "	" " "	
c. Realizations of Sinking fund for repayment of loans.						
d. Advances—						
i. Permanent	" " "	" " "	" " "	" " "	" " "	
ii. Others	" " "	3. 5. 1.	" " "	" " "	" " "	
iii Recovery of Capital of loan to the Kalvetti Koppilas..	75. " "	9. 6. 11.	245. " "	✓ 320. " "	✓ 190. " "	
iv. Ditto of interest on Do.	42. 3. 2.	6. 12. "	117. 12. 10.	✓ 160. " "	✓ 100. " "	
Total Receipts ..	11547. 14. 3.	8571. 10. 9.	9322. 1. 9.	✓ 20870 " "	✓ 19860. " "	
Grand Total ..	12,777. 9. 1.	10,146. 5. "	10,393. 4. 9.	✓ 22,100. " "	✓ 20,190. " "	

Statement VI.—Revised Estimate—(Charges) for 1894-95.—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
GRANT I—(*Public Works*)—																
1. NEW WORKS—																
a. Communications	54.	4.	"	"	"	"	5.	12.	"	√60.	"	"	"	"	"	
b. Buildings	"	"	"	160.	2.	"	30.	"	"	√50.	"	"	√50.	"	"	
c. Drainage	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. Water-supply	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2. REPAIRS—																
a. Communications	309.	13.	5.	1072.	7.	11.	710.	2.	7.	√1020.	"	"	√1020	"	"	
b. Buildings	338.	1.	6	72.	13.	1.	61.	14.	6.	√400.	"	"	√330.	"	"	
c. Drainage—																
i. Repairs to works ..	143.	6	"	"	"	"	206.	10.	"	√350.	"	"	√350.	"	"	
ii Establishment for flushing drains, &c.	288	"	"	144.	"	"	142.	"	"	√430.	"	"	√430.	"	"	
d. Water-supply—																
i. Repairs to works, machinery, &c.	9.	13.	"	2.	12.	"	50.	3.	"	√60.	"	"	√60.	"	"	
ii. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
iii. Contingencies	"	"	"	"	"	"							"	"	"	
3. ESTABLISHMENT	240.	"	"	120.	"	"	120.	"	"	√360.	"	"	√360.	"	"	
4. TOOLS AND PLANT AND OTHER STORES.	"	"	"	7.	4.	"	10.	"	"	√10.	"	"	√10.	"	"	
5. CONTRIBUTIONS—																
a. To Local Boards for works ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. To Provincial Funds for scrutiny of estimates, &c.	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. To others for public works ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total, Grant I ..	1383.	5.	11.	1579.	7.	"	1356.	10.	1.	√2740.	"	"	√2610.	"	"	
GRANT II—(*Education.*)—																
1. TRAINING SCHOOLS—																
a. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Stipends to Normal students ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2. MUNICIPAL SCHOOLS—																
i. On Salary System—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. On Salary-Results System—																
a. Fixed Payments	543.	14.	8.	287.	3.	1.	326.	1.	4.	√870.	"	"	√1040.	"	"	
b. Results Grants	"	"	"	172.	10.	"	340.	"	"	√340.	"	"	√340.	"	"	
c. Contingencies	88.	13.	"	35.	6.	6.	44.	3.	"	√100.	"	"	√100.	"	"	
3. SALARY GRANTS	221.	"	"	72.	"	"	119.	"	"	√340.	"	"	√350.	"	"	1. Too small to need remarks
4. RESULTS GRANTS	"	"	"	94.	8.	"	100.	"	"	√100.	"	"	√100.	"	"	
5. COMBINED GRANTS—																
a. Fixed Payments	124.	"	"	72.	"	"	6	"	"	√130.	"	"	√210.	"	"	
b. Results Grants	"	"	"	60	9.	"	150.	"	"	√150.	"	"	√150.	"	"	
6. INSPECTION—																
a. Contributions to Local Boards ..																
Carried forward ..	944.	11.	8.	794	4	7.	1085.	4	4	2030.	"	"	2290.	"	"	

Statement VI.—Revised Estimate—(Charges) for 1894-95.—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1883-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	944.	11.	8.	794.	4.	7.	1,085.	4.	4.	2030.	"	"	2290.	"	"	
GRANT II—(*Education*)—cont.																
b. Municipal Inspectors—																
i. Establishment	116.	9.	3.	84.	9.	1.	64.	6.	9.	√ 180.	"	"	√ 180.	"	"	
ii. Contingencies	25.	5.	3.	14.	13.	3.	4.	10.	9.	30.	"	"	√ 20.	"	"	2. Owing to the Inspector having been supplied with a small table, chair & box.
7. Miscellaneous—																
a. Building, furniture, &c., grants ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Common gymnasium—																
i. Establishment	96.	"	"	48.	"	"	48.	"	"	√ 144.	"	"	√ 144.	"	"	
ii. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	√ 6.	"	"	3. Vide No. 1.
c. Other items	2.	8.	"	"	"	"	3.	8.	"	√ 6.	"	"	"	"	"	
Total, Grant II ..	1184.	2.	2.	911.	12.	11.	1205.	13.	10.	2390	"	"	2640.	"	"	
GRANT III—(*Sanitation and Medical Services.*)																
1. Hospitals and Dispensaries—																
a. Establishment	1068.	"	"	521.	"	"	542.	"	"	√ 1610.	"	"	√ 1608.	"	"	
b. Medicines and Supplies	1014.	"	3.	70.	15.	7.	1205.	15.	9.	√ 2220.	"	"	√ 1400.	"	"	
c. Diet of Patients	385.	7.	1.	178.	7.	3.	114.	8.	11.	√ 500.	"	"	√ 500.	"	"	
d. Sundries and Contingencies ..	305.	2.	6.	110.	3.	3.	164.	13.	6.	√ 470.	"	"	√ 302.	"	"	
e. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
2. *a.* Contributions to Provincial funds for—																
i. Medical College ..	"	"	"	40.	"	"	30.	"	"	√ 30.	"	"	√ 30.	"	"	
ii. Sanitary Inspection ..	"	"	"	74.	"	"	70.	"	"	√ 70	"	"	√ 70.	"	"	
iii. Medical Reserve staff ..	"	"	"	14.	"	"	20.	"	"	√ 20.	"	"	√ 20.	"	"	
iv. Cutlers' Establishment ..	"	"	"	3.	"	"	10.	"	"	√ 10.	"	"	√ 10.	"	"	
b. Contributions to Local Boards &c., for—																
i. Medical Schools ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Reserve staff	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Other contributions	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3. Vaccination—																
a. Establishment	120.	"	"	40.	"	"	60.	"	"	√ 180.	"	"	√ 180.	"	"	
b. Contingencies	63.	4.	8.	54.	"	"	116.	11.	4.	√ 180.	"	"	√ 180.	"	"	
c. Contributions to Local Boards ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Carried forward ..	2955.	14.	6.	1107.	10.	2	2334.	1.	6.	5290.	"	"	4.300.	"	"	

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1888-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	2,955.	14.	6.	1104.	10.	1.	2,334.	1.	6.	5,290.	..	..	4,300.	..	..	
GRANT III—*Sanitation and Medical Services*—cont.																
4. REGISTRATION OF BIRTHS AND DEATHS—																
a. Establishment	140.	..	..	70.	..	..	70.	..	..	√210.	..	..	√210.	..	..	
b. Contingencies	..	..	..	8.	..	..	10.	..	..	√10.	..	..	√10.	..	..	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—																
a. i. Establishment	2,302.	2.	2.	1150.	5.	1.	1147.	13.	10.	√3450.	..	..	√3456.	..	..	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	208.	11.	8.	140.	15.	1.	571.	4.	4.	√780.	..	..	√280.	..	..	
b. Private scavenging—																
i. Establishment	512.	..	..	256.	..	..	258.	..	..	√770.	..	..	√768.	..	..	
ii. Contingencies, such as cost of scavenging carts, &c. ..	48.	7.	..	35.	9.	6	21.	9.	..	√70.	..	..	√60.	..	..	4. Vide No 1.
c. Cholera charges	62.	2.	8.	115.	9.	9.	37.	13.	9.	√100.	..	..	..	..	..	5. Not usually budgeted.
d. Contingencies	9.	..	1.	12.	15.	9.	..	15.	11.	√10.	..	..	√16.	..	..	
Total, Grant III ..	6238.	5.	8.	2897.	1.	3.	4451.	10.	4.	10,690.	..	..	√9100.	..	..	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—																
1. LIGHTING—																
a. Establishment	51.	..	..	..	..	..	109.	..	..	√160.	..	..	..	..	..	
b. Contingencies	682.	4.	7.	225.	10.	4.	147.	11.	5.	√830.	..	..	√730.	..	..	
2. i. MARKETS—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	8.	6.	9.	..	..	..	1.	..	3.	√10.	..	..	√10.	..	..	
ii. SLAUGHTER-HOUSES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
3. CHOULTRIES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
c. Feeding Travellers	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
4. TRAVELLERS' BUNGALOWS—																
a. Establishment	64.	..	..	32.	..	..	32.	..	..	√96.	..	..	√96.	..	..	
b. Contingencies	10.	4.	10.	4.	2.	4.	3.	11.	2.	√14.	..	..	√14.	..	..	
5. AVENUES—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Contingencies	..	8	..	..	..	..	9.	8.	..	√10.	..	..	..	..	..	
6. PUBLIC GARDEN—																
a. Establishment	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Carried forward ..	817.	1.	2.	261.	12.	8.	302.	14.	10.	1120.	..	..	830.	..	..	

Statement VI.—Revised Estimate—(Charges) for 1894-95.—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	817.	1.	2.	261.	12.	8.	302.	14.	10.	1120.	"	"	850.	"	"	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.																
7. SURVEY OF LAND	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
8. FIRE—																
a. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. Purchase of fire-engine, buckets, repairs, &c.	1.	"	"	10.	13.	4.	9.	"	"	10.	"	"	10.	"	"	
9. OTHER CHARGES—																
i. Work done for private individuals other than private scavenging	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Rewards for destruction of wild animals and snakes ..	1.	4.	"	32.	1.	"	8.	12.	"	10.	"	"	"	"	"	
iii. Printing	119.	10.	2	62.	13.	1.	130.	5.	10.	250.	"	"	250	"	"	
iv. Compensation for lands ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
v. Other items	54.	14.	"	7.	15.	"	15.	2.	"	70.	"	"	70.	"	"	
Total, Grant IV ..	993.	13.	4.	375.	7.	1.	466.	2.	8.	1460.	"	"	1180.	"	"	
GRANT V—																
a. General Establishment—																
i. Office Establishment ..	796.	"	"	398.	"	"	404.	"	"	1200.	"	"	1194.	"	"	
ii. Inspection	84.	"	"	"	"	"	46.	"	"	130.	"	"	144.	"	"	*c.* Vide No. 1.
b Collection of Municipal Taxes—																
i. Establishment	276.	"	"	138.	"	"	134.	"	"	410.	"	"	410.	"	"	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	72.	"	11.	19.	3.	1.	7.	15.	1.	80.	"	"	70.	"	"	*f.* Vide No. 1.
c. Collection of Tolls—																
i. Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
ii. Contingencies	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
d. Office contingencies other than (*b*) (ii)	143.	7.	6.	75.	11.	2.	86.	8.	6.	230.	"	"	232.	"	"	
e. Contributions for Central office and Audit establishments ..	110.	"	"	112.	"	"	"	"	"	110.	"	"	112.	"	"	
f. Ditto for the Collector's office clerk ..	21.	"	"	15.	"	"	19.	"	"	40.	"	"	38.	"	"	
Total, Grant V ..	1,502.	8.	5.	757.	14.	3.	697.	7.	7.	2,200.			2,200.	"	"	
REPAYMENT OF DEBT—																
To Government.																
a. Instalments paid during the year.	"	"	"	714.	7.	4.	780.	"	"	750.	"	"	750.	"	"	
b. Invested on account of Sinking Fund (Value of securities purchased)	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
c. Charges of investment ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
To the Hospital Endowment Fund. ..	"	"	"	98.	2.	3.	"	"	"	"	"	"	"	"	"	
INTEREST—																
a. On account of last year ..	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
b. ,, of current year ..	138.	3.	2.	174.	4.	4.	151.	12.	10.	310.	"	"	310.	"	"	

Statement VI.—Revised Estimate—(Charges) for 1894-95.—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. Others...	73.	..	..	3.	1.	..	7.	..	..	80.	..	..	..	..	..	
c. Payment to Govt on account of Capital of advance for loan to Valvette Mappillas ..	75.	..	..	75.	..	..	245.	..	..	320.	..	..	190.	..	..	
d. Do Do interest on Do Do. ..	42.	3.	2.	40.	8.	..	117.	12.	10.	160.	..	..	100.	..	..	
Refunds of other than current collections ..	55.	9.	..	36.	3.	7.	24.	6.	9.	80.	..	..	80.	..	..	
Discount	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Pensions and gratuities	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Investments—																
a. In Government securities for purposes other than Sinking Fund	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
b. In Savings Bank	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total Expenditure ..	11706.	3.	1.	7663.	5.	..	9473.	12.	11.	21180.	..	..	19160.	..	..	
Balances—																
a. Municipal Fund	1071.	6.	..	2483.	..	..	919.	10.	10.	920.	..	..	1030.	..	..	
b. Endowments	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
c. Water-tax Fund	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Grand Total ..	12777.	9.	1.	10146.	5.	..	10393.	7.	9.	22100.	..	..	20190.	..	..	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cochin. for the year 1894-95.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Entries as per Statement II wherever there is alteration													
1. Grant III. 5. Conservancy, Road cleaning, &c.													
a ii Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c.	280.	..	..	500.	..	..	..	..	..	780.	..	..	G. O. 17th May 1894 No. 889 L, and proceedings of the Municipal Council, 5th September 1894.
2. Grant III. Lighting and Miscellaneous Municipal purposes													
1. Lighting.													
(a) Establishment. *	..	..	..	306.	..	..	..	..	..	306.	..	..	G. O. 3rd August 1894 No. 1017 M. Mis.

* Entertained only from 1st September 1894.

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cochin for the year 1894-95.—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
					Nil.					

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 1895. Number of years.	Amount paid. Up to 31st March 1895. Amount.	Amount paid. In 1895-96.	Amount transferred to Sinking Fund. Up to 31st March 1896. Number of years.	Amount transferred to Sinking Fund. Up to 31st March 1896. Amount.	Amount transferred to Sinking Fund. In 1896-96.	Invested out of the total amount transferred up to end of 1895-96. In Government Securities.	Invested out of the total amount transferred up to end of 1895-96. In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
Rs. A. P.				Rs. A. P.	Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
14000. "	Reclaiming the Calicut Swamp and Constructing roads	12th April 1893	3.	7765 10 -	780. 12 -					
2900. Interest at 4½ per cent per annum.	To be advanced to the Calicut Municipality for laying their Waterworks repayable in one case in 10 the others in 18 yearly instalments Loan taken in 1892-93.	4th October 1893	2.	3923 5. 4.	192 12 8.					

Inspd. 238 m
16-2-95

Municipal Office
Cochin, 7th January 1895.

Head

evision of Establishment.

Municipality.

RGR.

Order	Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition
1.	Head master	"	15.	3	"	The Amaravathi School has improved considerably since the present Head master took charge. The number of pupils on the rolls has also increased from 70 to 112.
1.	2d " Dt	"	10.	"	"	
1.	3d " Dt	"	8.	"	"	
1.	4th " Dt	"	6.	"	"	
1.	Peon	"	4-8.	"	"	
1.	Head master	"	7.	"	"	
2.	2d & 3d Dt at Rs 5 each	"	10.	"	"	
1.	Head master	"	7	"	"	
2.	2d & 3d Dt at Rs 5 each	"	10.	"	"	
1.	Head Master	"	8.	"	"	
1.	Mukka	"	4.	"	"	
		"	89-8-	3.	"	
	Inspecting School Master	"	20	5.	"	The services of a competent man cannot be had for the present pay of the post.

Head

S. Kache
Chairman

Statement of Proposition

for revision of Establishment.

Statement of Proposition f

Order sanctioning present establishment.		Office to which the proposition refers.	Present Scale.				Natur
			Number	Designation	Pay.		
Number	Date.				Minimum.	Maximun	
				Amaravathi School.			
256. M.	3d March 1894.	Municipal Office. Cochin.	1	Head Master	"	12.	
			1.	2d " Dr	"	10.	
			1.	3d " Dr	"	8.	
			1.	4th " Dr	"	6	
			1.	Peon.	"	4-8	
				Vania Street School.			
			1.	Head master	"	7.	
			2.	2d & 3d Dr at Rs 5 each.	"	10.	
				Mandara School			
			1.	Head Master	"	7.	
			2.	2d & 3d Dr at Rs 5 each.	"	10.	
				Kalvetti Mappila School.			
			1.	Head Master	-	8.	
			1.	Mulla.	-	4.	
			13.		"	86-8	
			1.	Inspecting School master	"	15.	
			Other Sections.				
			101.		"	764.	

Municipal Office
Cochin 7th January 1895.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following paper:—

From S. LOCKE, Esq., Chairman, Municipal Council, Cochin, to the Chief Secretary to Government, dated Cochin, 7th January 1895, No. 279.

I have the honour to submit herewith the budget for 1895–96 and revised estimates of receipts and charges for the current year, as considered and passed by the municipal council at its meeting held on the 19th ultimo.

Revised Estimate for 1894–95.

2. The budget allotments shown in column 6 of statement IV-A are those sanctioned in G.O., dated 3rd March 1894, No. 256 M., Local and Municipal.

3. *Receipts.*—The receipts, inclusive of the opening balance of Rs. 1,230, are expected to amount to Rs. 22,100 against Rs. 20,190 of the sanctioned budget.

4. The causes which have led to the principal variations between the budget and the revised estimates are explained below :—

(*a*) The increase under "Arts" is due to certain boat-owners residing in the Cochin State having been taxed, as their boats are registered and are plying in British Cochin.

(*b*) The increase of rent of the Kalvetti canal toll is attributable to keen competition at the auction sale.

(*c*) The increase in the rent of lands is owing to the collection of arrears.

(*d*) The increase under "Other hospital receipts" is due partly to fees collected from a larger number of European seamen admitted into the hospital, and partly to fees recovered from other patients who were allowed to occupy the seamen's ward when it was vacant.

(*e*) The decrease under "Income from markets" is owing to there being no competition at the sale of the fish markets, and also to some of the stalls of the meat market having been vacant.

(*f*) The increase on account of "Fines under Municipal and other Acts" arises from enhanced fines imposed by the magistracy on delinquents.

(*g*) The increase under "Grants from Government" is attributable to the grants for 1892–93 and 1893–94 on account of the gymnastic instructor having been received only in this year.

(*h*) The increase under "Private scavenging" is due to the collection of arrears.

(*i*) The increase on account of the Vypeen ferry farm arises from competition in bids at the auction sale.

(*j*) The increase under "Advances" is attributable to the collection of arrears.

5. *Expenditure.*—The revised estimate of expenditure amounts to Rs. 21,180 and is a net increase of Rs. 2,020 over the sanctioned budget. This falls principally under Grants III and IV. The principal variations between the budget allotments and the revised estimate of charges are explained below :—

(1) The increase under "*New Works—Communications*" is due to the small wooden jetty at Vypeen having been completely destroyed by the strong action of the tide, and it was found necessary to reconstruct the same on emergency.

(2) The increase under "*Repairs—Buildings*" is due to the hospital and school buildings requiring more repairs than was expected.

(3) The decrease under "*Municipal schools—Fixed payments*" arises from temporary vacancies in the staff of teachers and the difficulty of finding passed men for filling the same.

(4) As grants for schools on the combined system are not authorized by the new Educational Code, the stipends to the teachers of these schools have been discontinued from November last at the suggestion of the Assistant Inspector of Schools. Hence the decrease under this head.

(5) The increase on account of medicines and supplies is due to the bill for medicines supplied from the Medical Store, Madras, in 1893-94, having been received for payment only on the 10th ultimo.

(6) The increase under "Sundries and Contingencies" is attributable to its having been necessary to obtain 2 cwts. of oakum from Bombay and to provide a few articles of furniture, crockery, bedding, bed linen, &c., for the seamen's ward, which now yields a pretty fair income.

(7) The increase under "Conservancy—Other Charges" is due to the purchase of two large and four small iron carts.

(8) The increase on account of "Lighting" is partly owing to the town being lighted departmently from the 1st September last, and partly to the purchase of fifty lamps of a better quality than those which were in use.

(9) Increase under "Advances" due to payment of arrears.

The minor discrepancies in both receipts and charges are explained in column 7 of statement VI-A.

It must be explained here that the short expenditure on "Repairs—Communications" during the first eight months of the year, observable in statement VI, is solely due to the difficulty in procuring gravel which can only be easily obtained after the south-west and north-east monsoons. The whole allotment will however be utilized before the end of the year.

Budget Estimate for 1895-96.

6. *Receipts.*—The income, inclusive of the opening balance of Rs. 920, is estimated at Rs. 21,530 against Rs. 22,100, the revised figures for the current year. The difference between the two sums is mainly due to the opening balance, and the estimated recovery of advances, being less than those of the current year. The estimates under the remaining heads are based on the revised figures of the current year with but slight variations, which call for no particular remark.

7. *Charges.*—The proposed expenditure amounts to Rs. 20,190, leaving Rs. 1,340 as a reserve or working balance.

8. *Grant I, New Works.*—Rupees 930 have been provided for the following purposes:—

(1) Constructing a mutton market,
(2) Do. two latrines for the hospital,
(3) Reconstructing a portion of the travellers' bungalow garden wall, and
(4) Roofing two latrines at the Boat bunder.

9. *Repairs.*—The provision under this head amounts to Rs. 1,390. The proposed works are shown in statement II-A, part II. It is not possible to foresee the extent of repairs which the several roads and buildings may require. This can be ascertained only after the next south-west monsoon has fairly set in, and the present estimates may therefore require modification. Care however will be taken not to exceed the allotments.

10. *Grant II, Education.*—Rupees 2,560 have been provided for education against Rs. 2,390, the amount of the revised estimate. The increase is partly due to the causes mentioned in paragraph 5 (3) and (4) *supra*, and partly to the salaries of the headmaster of the Amarawathi school and the inspecting schoolmaster having been raised by Rs. 3 and Rs. 5 respectively in accordance with the recommendation of the Educational officers. The required proposition statement is herewith submitted.

The limited means at the disposal of the council will not permit it to entertain the proposals to establish a new salary-result school at Sanjon-pattom, and to raise the pay of the headmaster of the Mappila school, whose duties, it may be said, are comparatively light.

11. *Grant III.*—The allotments under this grant is Rs. 9,190, which is Rs. 1,500 below the revised estimate. The net decrease is chiefly due to the reasons explained above in paragraph 5 (5), (6) and (7).

12. *Grant IV.*—The provision under this head amounts to Rs. 1,700 against Rs. 1,460, the amount of the revised estimate. The net increase falls principally under the item "Lighting," and this is due to a larger quantity of oil being required for the better quality of lamps now in use.

13. *Grant V.*—The allotments under this grant tally with those of the revised estimate and therefore call for no remark.

Cur. No. 17-M.

Submitted.

(Signed) P. S. Sangaravelu Pillai,
Deputy Collector.

Cochin,
8*th January* 1895.

Forwarded.

2. As the provision for animal vaccination under the district board has been raised by Rs. 300, the allotment for vaccination in the Cochin municipality should be raised by Rs. 150 ÷ 6 or Rs. 25.

(Signed) H. MOBERLY,
Acting Collector.

Camp Pandikkad,
18*th January* 1895.

C№ 227m

Cochin

Papers to be read in Proceedings:—

Current No. 227m of 1895, dated 7th Jany 95 from the Chairman M.C. Cochin

Current No. 2374 of 1895, dated 23rd Jany/95 from the Director of Public Instn

Current No. 386 m of 1895, dated 4th Feby: 1895 from the Surgeon-Genl. with G. of I.

Current No. of 189 , dated from the

Order— 16. 2. 1895 № 238 m

The Estimated receipts and charges of the Cochin Municipality for 1895-96, as passed by Government, are compared below with the budget and revised estimates for the year 1894-95 and the actuals of 1893-94:—

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Balance brought forward	1575	330	1230	920
Tax on Arts	2089	2080	2240	2240
Tax on Buildings and Lands	8317	8460	8470	8470
Water-tax on Buildings and Lands				
Tax on Vehicles and Animals	396	440	480	480
Tax on Carts	72	70	90	90
Tolls	"	"	"	"
Realizations under Special Acts	2258	2210	2450	2410
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	309	280	330	360
Conservancy receipts				
Fees and Revenue from Educational Institutions ..	201	250	240	300
Fees and Revenue from Medical Institutions	297	320	380	370
Income from Markets and Slaughter-houses.	1069	1090	990	990
License fees	171	170	170	170
Other fees	29	50	60	50
Fines under Municipal and other Acts	99	100	200	200
Interest on Investments and premium on Loans ..	163	160	160	150
Grants and Contributions from Government	520	650	750	670
Do. from Local Boards				
Do. from other bodies				
Recoveries for services to private individuals	716	880	970	970
Miscellaneous	2370	2360	2410	2410
~~Advances recovered~~	3	"	"	"
~~Interest for loans to Kalletti muppillar~~	"	"	"	"
~~Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund.~~				
Recovery of Capital of advances for loans to Kalletti muppillars	75	190	320	200
Advances Recovered	41	100	160	90
Recovery of interest of do do do				
Total ..	20764	20190	22100	21520

Charges.	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
GRANT I.				
New Works—				
Communications			60	-
Buildings	160	50	60	930
Drainage				
Water-supply				
Repairs—				
Communications	1961	1020	1020	820
Buildings	243	330	400	310
Drainage	718	780	780	680
Water-supply	34	60	60	10
Establishment	360	360	360	360
Tools and Plant and other Stores	13	10	10	10
Contributions for Public Works				
Total	3486	2610	2740	3120
GRANT II.				
Training Schools				
Municipal Schools—				
(*a*) On the Salary System				
(*b*) On the Salary Results System	1144	1480	1380	1550
Salary Grants	213	350	340	350
Results Grants	94	100	100	250
Combined Grants	289	360	280	-
Inspection	167	200	210	260
Miscellaneous	146	150	150	150
Total	2043	2640	2340	2560
GRANT III.				
Hospital and Dispensaries	3995	3810	4800	3910
Contributions	133	130	130	120
Vaccination	236	360	360	360
Registration of Births and Deaths	218	220	220	220
Conservancy, Road cleaning and Road watering	4814	4580	5180	4580
Total	9296	9100	10690	9190
GRANT IV.				
Lighting	762	730	990	1190
Markets and Slaughter-houses	9	10	10	10
Choultries				
Travellers' Bungalows	103	110	110	140
Avenues	1	"	10	"
Public Garden, Survey of Land, Fire and other charges.	440	330	340	360
Total	1315	1180	1460	1700
GRANT V.				
Supervision and Management	2047	2200	2200	2200
Repayment of Debt	813	750	750	780
Interest on loan	348	310	310	280
Advances Recoverable	3	-	80	-
Refunds	67	80	80	80
~~Discount~~ ~~Loans to Municipalities~~ (1) Payment on account of Capital advances for loans to Municipalities	"	"	"	"
~~Pensions and Gratuities~~	75	190	320	200
~~Investments~~ (2) Payment on account of interest charged on advances for loans to Municipalities	41	100	160	80
	1230	1030	920	1240
Balance				
Total	20764	20190	22100	21530

Revised Estimate for 1894-95

2. The current receipts and charges are now estimated at Rs 20870 + Rs 21180 respectively against Rs 19860 + Rs 19160 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, realizations under special acts, and advances recovered, while that in the charges appears mainly under Grant III. With reference to paragraph 4(3) of the Chairman's letter, the Director of Public Instruction will be requested to explain why payment of the grants for 1892-93 and 1893-94 for the Gymnastic Instructor was delayed.

Budget Estimate for 1895-96.

3. Receipts. The receipts for the ensuing year are set down at Rs 20610 against Rs 20870 in the revised estimate.

4. Charges (1). The probable charges are entered as Rs 20190 against the revised estimate of Rs 21180, the considerable decrease under Grant III being partly counterbalanced by increases under Grants I, II & IV.

(2) Grant I. The provision for repairs to roads will be raised to the figure adopted in the last Budget.

(3) Grant II. The proposal to increase by Rs 3 + Rs 5 respectively, the salaries of the headmaster of the Amaravathi School and the inspecting Schoolmaster cannot be approved in the absence of any statement of the grounds upon which it is based.

(1) Grant III

(a) Grant III. The provision for Hospitals and dispensaries will be raised by Rs 30, to provide the compensation for quarters referred to by the Surgeon-general in his letter read above. It is not probable that in Cochin, it will be necessary to pay the maximum compensation allowable under the rules. The Grants for vaccination will be increased by Rs 20, with reference to paragraph 2 of the Collector's endorsement. The remarks of the Sanitary Commissioner on the allotments for vaccination and Sanitation should be expedited.

(b) Grant IV. The establishment charges for lighting appear to be excessive. It should not require Seven Masalchies to attend to some Eighty lamps. Pending any remarks that the Council Chairman may wish to make on the point, the provision will be reduced by Rs 100, and arrangements should be made for doing the work with the remainder of the grant.

5. The budget as revised by government closes with a balance of Rs 1,290 or 6·3 per cent of the estimated receipts.

6. The chairman's letter is most meagre and affords but little explanation of the figures in the revised or budget estimates. A similar remark was passed upon his last two administration reports. He will be requested to afford adequate information in these letters in future.

V.R. 11/2/95

Cochin Municipal Budget for 1895-96.

Not. I know it by experience that one cannot get a decent house in the town of Cochin for less than Rs 6 or 7.

The allowance is not a full one, but a contribution for quarters which may be more expensive by Government to provide.

C.S. P.S.

To,
The chairman, M.C. Cochin.
" Collector of Malabar.
" President, D.C. B.d. Malabar.
" Accountant General.
" Director of Public Instruction.
" Surgeon-general.
" Sanitary Commissioner.
" Sanitary Engineer.
" Board of Revenue (through the Revenue Dept.)
Editor's Table.

16th February 1895, No. 238 M., Local and Municipal.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

Read—the following papers :—

From S. LOCKE, Esq., Chairman, Municipal Council, Cochin, to the Chief Secretary to Government, dated Cochin, 7th January 1895, No. 279.

I have the honour to submit herewith the budget for 1895–96 and revised estimates of receipts and charges for the current year, as considered and passed by the municipal council at its meeting held on the 19th ultimo.

Revised Estimate for 1894–95.

2. The budget allotments' shown in column 6 of statement VI are those sanctioned in G.O., dated 3rd March 1894, No. 256 M., Local and Municipal.

3. *Receipts.*—The receipts, inclusive of the opening balance of Rs. 1,230, are expected to amount to Rs. 22,100 against Rs. 20,190 of the sanctioned budget.

4. The causes which have led to the principal variations between the budget and the revised estimates are explained below :—

(*a*) The increase under "Arts" is due to certain boat-owners residing in the Cochin State having been taxed, as their boats are registered and are plying in British Cochin.

(*b*) The increase of rent of the Kalvetti canal toll is attributable to keen competition at the auction sale.

(*c*) The increase in the rent of lands is owing to the collection of arrears.

(*d*) The increase under "Other hospital receipts" is due partly to fees collected from a larger number of European seamen admitted into the hospital, and partly to fees recovered from other patients who were allowed to occupy the seamen's ward when it was vacant.

(*e*) The decrease under "Income from markets" is owing to there being no competition at the sale of the fish markets, and also to some of the stalls of the meat market having been vacant.

(*f*) The increase on account of "Fines under Municipal and other Acts" arises from enhanced fines imposed by the magistracy on delinquents.

(*g*) The increase under "Grants from Government" is attributable to the grants for 1892–93 and 1893–94 on account of the gymnastic instructor having been received only in this year.

(*h*) The increase under "Private scavenging" is due to the collection of arrears.

(*i*) The increase on account of the Vypeen ferry farm arises from competition in bids at the auction sale.

(*j*) The increase under "Advances" is attributable to the collection of arrears.

5. *Expenditure.*—The revised estimate of expenditure amounts to Rs. 21,180 and is a net increase of Rs. 2,020 over the sanctioned budget. This falls principally under Grants III and IV. The principal variations between the budget allotments and the revised estimate of charges are explained below :—

(1) The increase under "*New Works—Communications*" is due to the small wooden jetty at Vypeen having been completely destroyed by the strong action of the tide, and it was found necessary to reconstruct the same on emergency.

(2) The increase under "*Repairs—Buildings*" is due to the hospital and school buildings requiring more repairs than was expected.

(3) The decrease under "*Municipal schools—Fixed payments*" arises from temporary vacancies in the staff of teachers and the difficulty of finding passed men for filling the same.

(4) As grants for schools on the combined system are not authorized by the new Educational Code, the stipends to the teachers of these schools have been discontinued from November last at the suggestion of the Assistant Inspector of Schools. Hence the decrease under this head.

(5) The increase on account of medicines and supplies is due to the bill for medicines supplied from the Medical Store, Madras, in 1893-94, having been received for payment only on the 10th ultimo.

(6) The increase under "Sundries and Contingencies" is attributable to its having been necessary to obtain 2 cwts. of oakum from Bombay and to provide a few articles of furniture, crockery, bedding, bed linen, &c., for the seamen's ward, which now yields a pretty fair income.

(7) The increase under "Conservancy—Other Charges" is due to the purchase of two large and four small iron carts.

(8) The increase on account of "Lighting" is partly owing to the town being lighted departmentally from the 1st September last, and partly to the purchase of fifty lamps of a better quality than those which were in use.

(9) Increase under "Advances" is due to payment of arrears.

The minor discrepancies in both receipts and charges are explained in column 7 of statement VI.

It must be explained here that the short expenditure on "Repairs—Communications" during the first eight months of the year, observable in statement VI, is solely due to the difficulty in procuring gravel which can only be easily obtained after the south-west and north-east monsoons. The whole allotment will however be utilized before the end of the year.

Budget Estimate for 1895-96.

6. *Receipts.*—The income, inclusive of the opening balance of Rs. 920, is estimated at Rs. 21,530 against Rs. 22,100, the revised figures for the current year. The difference between the two sums is mainly due to the opening balance and the estimated recovery of advances being less than those of the current year. The estimates under the remaining heads are based on the revised figures of the current year with but slight variations which call for no particular remark.

7. *Charges.*—The proposed expenditure amounts to Rs. 20,190, leaving Rs. 1,340 as a reserve or working balance.

8. *Grant I, New Works.*—Rupees 930 have been provided for the following purposes:—

(1) Constructing a mutton market,
(2) Do. two latrines for the hospital,
(3) Reconstructing a portion of the travellers' bungalow garden wall, and
(4) Roofing two latrines at the Boat bunder.

9. *Repairs.*—The provision under this head amounts to Rs. 1,390. The proposed works are shown in statement II-A, part II. It is not possible to foresee the extent of repairs which the several roads and buildings may require. This can be ascertained only after the next south-west monsoon has fairly set in, and the present estimates may therefore require modification. Care however will be taken not to exceed the allotments.

10. *Grant II, Education.*—Rupees 2,560 have been provided for education against Rs. 2,390, the amount of the revised estimate. The increase is partly due to the causes mentioned in paragraph 5 (3) and (4) *supra*, and partly to the salaries of the headmaster of the Amarávathi school and the inspecting schoolmaster having been raised by Rs. 3 and Rs. 5 respectively in accordance with the recommendation of the Educational officers. The required proposition statement is herewith submitted.

The limited means at the disposal of the council will not permit it to entertain the proposals to establish a new salary-result school at Sanjon-pattom, and to raise the pay of the headmaster of the Mappila school, whose duties, it may be said, are comparatively light.

11. *Grant III.*—The allotment under this grant is Rs. 9,190, which is Rs. 1,500 below the revised estimate. The net decrease is chiefly due to the reasons explained above in paragraph 5 (5), (6) and (7).

12. *Grant IV.*—The provision under this head amounts to Rs. 1,700 against Rs. 1,460, the amount of the revised estimate. The net increase falls principally under the item "Lighting," and this is due to a larger quantity of oil being required for the better quality of lamps now in use.

13. *Grant V.*—The allotments under this grant tally with those of the revised estimate and therefore call for no remark.

Cur. No. 17-M.

Submitted.

Cochin,
8*th January* 1895.

(Signed) P. S. SINGARAVELU PILLAI,
Deputy Collector.

Forwarded.

2. As the provision for animal vaccination under the district board has been raised by Rs. 300, the allotment for vaccination in the Cochin municipality should be raised by Rs. 150÷6 or Rs. 25.

Camp Pandikkad,
18*th January* 1895.

(Signed) H. MOBERLY,
Acting Collector.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 23rd January 1895, No. 652.

I have the honour to state that the provision made for Education in the budget estimate of the Cochin municipality for 1895–96 is sufficient and calls for no remarks. The net expenditure proposed under Grant II is Rs. 2,110 (2,560 — 450), or about 17 per cent. of the estimated income of the municipality from taxation, markets and rents. A drawing master cannot, from want of funds, be employed to give instruction in the subject to pupils in municipal and aided schools in the town.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 4th February 1895, No. 90.

I have the honour to state that the provision made in Grant III of the budget estimate of the Cochin municipality for the year 1895–96 is sufficient, with the exception of compensation for quarters to the medical subordinate, for which a sum of Rs. 60 should now be provided.

Order—dated 16th February 1895, No. 238 M., Local and Municipal.

The estimated receipts and charges of the Cochin municipality for 1895–96, as passed by Government, are compared below with the budget and revised estimates for the year 1894–95 and the actuals of 1893–94.

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	1,575	330	1,230	920
Tax on Arts	2,089	2,080	2,240	2,240
„ on Buildings and Lands	8,317	8,460	8,470	8,470
„ on Vehicles and Animals	396	440	480	480
„ on Carts	72	70	90	90
Realizations under Special Acts	2,253	2,210	2,450	2,410
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	309	280	330	360
Fees and Revenue from Educational Institutions	201	250	240	300
„ „ from Medical Institutions	297	320	380	370
Income from Markets and Slaughter-houses	1,069	1,090	990	990
License fees	171	170	170	170
Other fees	28	50	60	50
Fines under Municipal and other Acts	99	100	200	200
Interest on Investments and premium on Loans	163	160	160	150
Grants and Contributions from Government	520	650	750	670
Recoveries for services to Private Individuals	716	880	970	970
Miscellaneous	2,370	2,360	2,410	2,410
Advances Recovered	3	..	..	..
Recovery of Capital of advance for loans to Kalvetti Mappillas	75	190	320	200
„ of Interest of „ „ „	41	100	160	80
Total	20,764	20,190	22,100	21,530
Charges.				
Grant I—				
New Works—				
Communications	..	..	60	..
Buildings	160	50	50	930
Repairs—				
Communications	1,961	1,020	1,020	1,020
Buildings	243	330	400	310
Drainage	718	780	780	680
Water-supply	31	60	60	10
Establishment	360	360	360	360
Tools and Plant and other Stores	13	10	10	10
Total	3,486	2,610	2,740	3,320
Grant II—				
Municipal Schools—				
On the Salary Results System	1,144	1,480	1,310	1,510
Salary Grants	213	350	340	350
Results Grants	94	100	100	250
Combined Grants	289	360	280	..
Inspection	157	200	210	200
Miscellaneous	146	150	150	150
Total	2,043	2,640	2,390	2,460
Grant III—				
Hospitals and Dispensaries	3,895	3,810	4,800	3,940
Contributions	133	130	130	120
Vaccination	236	360	360	380
Registration of Births and Deaths	218	220	220	220
Conservancy, Road-cleaning and Road-watering	4,814	4,580	5,180	4,580
Total	9,296	9,100	10,690	9,240
Grant IV—				
Lighting	762	730	990	1,090
Markets and Slaughter-houses	9	10	10	10
Travellers' Bungalows	103	110	110	140
Avenues	1	..	10	..
Public Garden, Survey of Land, Fire and other charges	440	330	340	360
Total	1,315	1,180	1,460	1,600
Grant V—				
Supervision and Management	2,047	2,200	2,200	2,200
Repayment of Debt	813	750	750	780
Interest on Loan	348	310	310	280
Advances Recoverable	3	..	80	..
Payment on account of Capital of advance for loan to Mappillas	75	190	320	200
Payment on account of Interest on advance for loan to Mappillas	41	100	160	80
Refunds	67	80	80	80
Balance	1,230	1,030	920	1,290
Total	20,764	20,190	22,100	21,530

Revised Estimate for 1894–95.

2. The current receipts and charges are now estimated at Rs. 20,870 and Rs. 21,180, respectively, against Rs. 19,860 and Rs. 19,160 anticipated in the sanctioned budget. The increase in the receipts occurs chiefly under the tax on arts, realizations under special Acts, and advances recovered, while that in the charges appears mainly under Grant III. With reference to paragraph 4 (*g*) of the Chairman's letter, the Director of Public Instruction will be requested to explain why payment of the grants for 1892–93 and 1893–94 for the gymnastic instructor was delayed.

Budget Estimate for 1895–96.

3. *Receipts.*—The receipts for the ensuing year are set down at Rs. 20,610 against Rs. 20,870 in the revised estimate.

4. *Charges.*—(1) The probable charges are entered as Rs. 20,190 against the revised estimate of Rs. 21,180, the considerable decrease under Grant III being partly counterbalanced by increases under Grants I, II and IV.

(2) *Grant I.*—The provision for repairs to roads will be raised to the figure adopted in the last budget.

(3) *Grant II.*—The proposal to increase by Rs. 3 and Rs. 5, respectively, the salaries of the headmaster of the Amaravathi school, and of the inspecting schoolmaster, cannot be approved in the absence of any statement of the grounds upon which it is based.

(4) *Grant III.*—The provision for hospitals and dispensaries will be raised by Rs. 30 to provide the compensation for quarters referred to by the Surgeon-General in his letter read above. It is not probable that in Cochin it will be necessary to pay the maximum compensation allowable under the rules. The grant for vaccination will be increased by Rs. 20, with reference to paragraph 2 of the Collector's endorsement. The remarks of the Sanitary Commissioner on the allotments for vaccination and sanitation should be expedited.

(5) *Grant IV.*—The establishment charges for lighting appear to be excessive. It should not require seven masalchies to attend to some eighty lamps. Pending any remarks that the council may wish to make on the point, the provision will be reduced by Rs. 100, and arrangements should be made for doing the work with the remainder of the grant.

5. The budget as revised by Government closes with a balance of Rs. 1,290 or 6·3 per cent. of the estimated receipts.

6. The Chairman's letter is most meagre and affords but little explanation of the figures in the revised or budget estimates. A similar remark was passed upon his last two administration reports. He will be requested to afford adequate information in these letters in future.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Chairman, Municipal Council, Cochin.
„ Collector of Malabar.
„ President, District Board, Malabar.
„ Accountant-General.
„ Director of Public Instruction.
„ Surgeon-General.
„ Sanitary Commissioner.
„ Sanitary Engineer.
„ Board of Revenue (through the Revenue Department.)
Editors' Table.

Exd. J. Henricus.

Govt. of {1895} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., 16th Feb. 1895, No. 238 M.

FEBRUARY.

Municipal Budget.

Reviewing the Cochin — for 1895-96.

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FURTHER PAPER, No. OF 18

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LOCAL AND MUNICIPAL DEPARTMENT.
G.O., DATED 16-2-1895
No. 238 m

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[Despatch Abstract.]

Municipal budget

Reviewing the Cochin — for 1895-96.

First copy sent to Press.

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