

Local & Munl. (1895) Department.

MISCELLANEOUS.

G.O., No. 22452.

DATED 21st Novr. 1895.

[Despatch Abstract.]

Budget Estimate.

Recording G.O., Financial Department, passing orders on the -----
of the Sanitary Engineer to Government for 1896-97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 862, FINANCIAL, 4TH NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT

READ—the following paper :—

Endorsement of the Local and Municipal Department, No. 1423, dated 11th October 1895, transferring to the Financial Department letter from the Sanitary Engineer to Government, No. 2891, dated 3rd October 1895, submitting budget estimate of receipts and charges for the year 1896-97.

ORDER—No. 862, Financial, dated 4th November 1895.

The provision made by the Sanitary Engineer for *Contingencies* is excessive and has been reduced. Such items as *Miscellaneous unforeseen charges* are inadmissible.

2. It is observed that recoveries are not made on account of leave and pensionary charges of the establishment of the Sanitary Engineer and that the receipts up to the end of 1894-95 amounted only to 13 against a total outlay of 2.21 lakhs. The actual recoveries moreover fell considerably short of the estimates. These points will be considered in the Local and Municipal Department.

3. The estimates as accepted are printed in the appendix to these proceedings.

(True Extract.)

W. S. Sullivan
Chief Secretary.

To the Local and Municipal Department
 „ Sanitary Engineer.
 „ Accountant-General.
 Editors' Table.

Exd. A. Raiff.

[Appendix.

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXA—MEDICAL—Contributions.

						Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
						RS.	RS.	RS.	RS.
CONTRIBUTION ON ACCOUNT OF SANITARY ENGINEER'S ESTABLISHMENT.									
(1) Salaries.									
Kumbakonam	..	..	..	..	..	..	..	..	7,385
Madura (a)	..	..	..	..	..	..	..	..	..
Trichinopoly (b)	..	..	..	..	..	18,245	13,325	..	..
Tanjore (c)	..	..	..	..	..	..	11,042	11,755	..
Adoni (d)	..	..	..	..	..	..	4,064	4,200	..
Total ..						18,245	28,431	15,955	7,385
(2) Exchange compensation allowance.									
Kumbakonam	..	..	..	..	..	..	..	..	62
Madura	..	..	..	..	..	..	1,100	..	..
Trichinopoly	..	..	..	..	..	2,740	..	..	..
Tanjore	..	..	..	..	..	..	779	..	..
Total ..						2,740	1,879	..	62
(3) Travelling allowance.									
Kumbakonam	..	..	..	..	..	..	..	..	1,093
Madura	..	..	..	..	..	..	926	..	..
Trichinopoly	..	..	..	..	..	1,305	..	..	..
Tanjore	..	..	..	..	..	..	609	390	..
Adoni	..	..	..	..	..	..	55	55	..
Palni	..	..	..	..	..	110	..	..	..
Total ..						1,415	1,590	445	1,093
Grand Total ..						22,400	31,900	16,400	8,540

(a) The accounts will be closed this year (1895-96).
(b) The accounts will be closed next year (1896-97).
(c) The accounts will be closed this year (1895-96).
(d) Do. do. do.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination.

Sanitation and Vaccination.									
Numbers.				Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.		
				RS.	RS.	RS.	RS.	RS.	
				RS.	RS.	RS.	RS.	RS.	
PROVINCIAL.									
ENGINEERING DEPARTMENT.									
Salaries—	1	1	Sanitary Engineer (1,000—50—1,350)	(a) 15,550					
	1	1	Assistant Sanitary Engineer (350—30—500)	(a) 5,730		14,950			
	1	1	Exchange compensation allowance ..	2,990		(b) 5,811	14,300	12,326	
In-door Estab-lishment—	1	1	Office Assistant (150—10—200)		24,270	2,967	5,370	5,010	
	1	1	Head Draftsman (80—4—100)	(a) 2,140			2,750	2,048	
	2	2	Draftsmen (50—4—70)	(a) 1,200					19,384
	2	2	Tracers (30—4—50) (25—2—35)	(a) 1,416		23,728			
	1	1	Surveyor (50—5—75)	(a) 906					
	4	4	Lascars (7)	(a) 635					
	1	1	Manager (120—6—150)	336					
	4	4	Clerks (30—4—50) (20—1—25) 2 (15—1—20)	(a) 1,770					
	7	7	Moochi 1 (7), Peon 1 (8), Servants 5 (7)	(a) 1,282					
Temporary—	3	3	Draftsmen 1 (100), 1 (75—5—100), 1 (60)	600	10,285				
	1	1	Estimator (60)	2,820		9,662			
	2	2	Accountants 1 (60), 1 (40)	720			9,760		8,882
	1	1	Clerk (45)	1,260		2,818		2,520	
	3	3	Copyists (20)	540		720		612	
				720		1,200		1,191	
						540			
						720		720	
			Deduct—Probable Savings	6,000		5,818			
				557		247	6,000	5,043	
Out-door estab-lishment—	2	2	Assistant Engineers (550), (450) (d)		5,443				5,043
Salaries—	2	2	Sub-Engineer	12,000		5,571	6,000		
			Exchange compensation allowance ..	2,307					
Establish-ments—	5	5	Supervisor 1 (200), 4 (150)		14,307		10,800	10,800	
							2,077	2,355	
								2,144	
				9,600					15,299
					9,600	3,779	9,600	4,221	4,221
			Carried over		63,905				52,829
						55,086			
							60,657		

(a) Increases due to annual increments.
(b) Increase due to the absence on privilege leave of permanent incumbent.

(c) Increases due to reversion of permanent incumbents and annual increments.

(d) Provision has been made for the increased pay of Rs. 100 to one Assistant Engineer, sanctioned by the Secretary of State.

EXPENDITURE.

DETAILED ACCOUNT NO. 24C.—MEDICAL—Sanitation and Vaccination—cont.

Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.		
1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.
PROVINCIAL—cont.								
ENGINEERING DEPARTMENT—cont.								
Brought forward ..				63,905	55,086	60,657		52,829
Allowance—	Travelling allowance to Sanitary Engineer.		2,400		2,400	2,400	1,628	
	Travelling allowance to Assistant Sanitary Engineer		1,200		1,200	1,200	1,409	
	Travelling allowance to out-door establishment		1,500		1,500	1,500	1,250	
	Travelling allowance to Clerks		600		600	600	511	
	Travelling allowance to Peons		300		300	300	244	
Contingencies—	" Surveyor		300		300	300	375	
	" Survey Lascars		200		200	200	115	
				6,500	6,500	6,500		5,532
	Service postage		250		300	300	217	
	Service telegrams		150		200	200	111	
	Hot and cold weather charges		50		75	75	49	
	Books costing Rs. 1 and more		100		50	250		
	Periodicals and Newspapers		125		125	125	168	
	Clothing for servants		(a) 25		(a) 30	50		
	Country articles costing Rs. 50 and more		100		50	100		
	Other articles costing Rs. 5 and more		25		50	50		
	Purchase and repair of furniture		75		79	100	16	
	Miscellaneous unusual charges				250	150		
	Advertisements		15		20	50		
	Petty repairs to furniture, &c.						34	
	Peons' belts and badges		25		10	25	2	
	Binding charges (glue, paste and thread)		5		10			
	Record-room charges							
	Carriage of stationery, office records on tour, &c.		75		100	50	77	
	Other articles costing less than Rs. 5		25		65	59	26	
	Work bills		50					
				1,095	1,414	1,584	700	
TOTAL ENGINEERING DEPARTMENT ..				71,500	63,000	68,741	59,061	

EXPLANATORY REMARKS.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS.	RS.	RS.	RS.
230	217	226	248
133	111	137	150
46	49	44	44
170		364	146
129	168	117	101
8		23	
11		25	9
87	16	95	150
19			57
12	34	22	14
24	2	34	4
2		2	1
60	77	40	63
18	26	8	21
949	700	1,137	1,008

(a) One set of clothing annually allowed for instead of two sets biennially.

Gobt. of {1895} Madras.
FINANCIAL.

Local & Municipal Dept.
CURRENT No. 3370 *L*

Issued

Recd. 15-11-95

Encl. 55c.

G.O., No. 862, 4th November 1895.

NOVEMBER.

Budget Estimate.

Passing orders on the — of the Sanitary Engineer to Government for 1896-97.

n
misc. Order No. 2245 Dated 21-11-95
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W.S.
21/11/95
21/11
21/11

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STATEMENT WITH DITTO.

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