& Munl. (1895) Department.

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G.O., No. 201/m

DATED 8th February 1895.

[Despatch Abstract.]

Municipal Budget.

Reviewing the Ongole---for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	D

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date

Enclosure one.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Angalo during the official year 1895-96.

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		580 - -	497 " "	75 - -	-202 4 2
b. Endowments		560 " "	458 " "	475 " "	377 8 10
c. Water-tax Fund		" " "	" " "	" " "	" " "
		1140 " "	955 " "	550 " "	175 4 8
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	1200 " "		1330 " "	1200 " "	1186 " "
b. Tax on buildings (section 63) ..	2900 " "		2920 " "	2880 " "	2928 13 4
c. Tax on lands (section 63) ..	60 " "		60 " "	50 " "	40 5 11
d. Water-tax on buildings and lands (section 75)	80 " "		80 " "	70 " "	76 6 11
	" " "		" " "	" " "	" " "
e. Tax on vehicles with springs and palanquins (section 77) ..	100 " "		100 " "	100 " "	133 8 "
f. Tax on animals (section 77) ..	650 " "		650 " "	650 " "	757 " "
g. Tax on carts and other vehicles without springs (section 85) ..	1100 " "		1100 " "	1100 " "	1114 " "
h. Tolls (section 91)—					
Gross receipts Rs. 2295-00	1530 " "		1525 " "	1500 " "	1410 10 8
Less Local Fund share 765-00					
i. Penalties on account of—					
i. Tax on arts	" " "		" " "	" " "	" " "
ii. Tax on buildings ..	" " "		" " "	" " "	" " "
iii. Tax on lands	" " "		" " "	" " "	" " "
iv. Water-tax on buildings and lands	" " "		" " "	" " "	" " "
v. Tax on vehicles, &c. ..	" " "		" " "	" " "	" " "
vi. Tax on animals	" " "		" " "	" " "	" " "
vii. Tax on carts, &c. ..	" " "		" " "	" " "	" " "
viii. Evasion of tolls	" " "	7620 " "	" " "	" " "	" " "
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	" " "		" " "	" " "	" " "
b. Ferry rents	" " "		" " "	" " "	" " "
c. Fees under Act II of 1888 ..	" " "		60 " "	" " "	" " "
Carried forward ..		7620 " "	7825 " "	7550 " "	7646 12 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Angoda during the official year 1895-96—*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	7620	7620	7825	7550	7646 12 10
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	100		100	110	103 - 1
ii. Rent of buildings ..					
iii. Avenue receipts	20		20	20	4 7
iv. Fees from Travellers' Bungalows	60	180	50	60	92
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.	5		5		2 4
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	15	20	15	30	16 9
c. Conservancy receipts—	200		190	220	218 4
Sale-proceeds of night-soil, street refuse, &c.	140	140	140	120	214
d. i. Fees from educational institutions					
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	100				
ii. Other Hospital receipts ..					
f. i. Income from markets ..		100	100	100	126 2 1
ii. „ slaughter-houses.	150	150			
g. Other fees			190	160	47 7 9
i. Distraint fees	5		5	5	2 4
ii. License fees	200		200	200	170 14
iii. Cartstand fees	500		520	450	468
iv. Other fees	5	710	5	5	1
h. Fines under Municipal and other Acts	150	150	170	70	53 5
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans					
Carried forward ..	9070	9070	9345	8880	9110 1 5

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Angoda during the official year 1895-96—*cont.*

—	Estimate 1895-96. Details of Minor Heads	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	9070	9070	9345	8880	9110 1 5
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..					
Buildings					
Municipal Schools ..					
Other purposes	70	70			
ii. Medical					
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	2880		2720	2830	2588 4 2
iii. Other purposes		2880			
c. Other grants and contributions—					
i. Education					
ii. Medical					
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	500		420	450	402 9
ii. Other purposes		500			10
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year			10	9	
iii. Fee for numbering carts, &c.				2	
iv. Other items				5	8 8
Carried forward ..	12520	12520	12495	12160	12116 3 3

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Angola during the official year 1895-96—*cont.*

—	Estimate 1895-96. Details of Minor Heads.	Estimate 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	12520	12520	12495	12160	12116 3 3
7. EXTRAORDINARY AND DEBT—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.					
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent			80		10 8
ii. Others					
Total Receipts ..		12520	12575	12160	12126 11 3
Grand Total ..		13660	13530	12710	12301 15 11

NOTE TO STATEMENT I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 6½ per cent. and tax on lands at 6½ annas per cent. of rent value. / for every 80 square yards. cultivating lands. vacant grounds.
3. Water-tax on buildings and lands is levied ~~at — per cent.~~ in this Municipality.
4. Tax on vehicles and animals is levied at — the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at 3/4 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 8. Govt 896 dt 3-12-85 / 781 M. Mis 14-693 and 1268 M. Mis 19-9-93
8. The house-tax registers were last revised in the official year — and the land tax registers in the official year.
9. Total extent of land assessed is — acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1895-96.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from: Local Funds.	Contribution from: Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Fund (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Taluka Fund Bank		95	501				599			599						599	5	

Statement II.—Expenditure from the Municipal Fund of the Town of Angola for the official year 1895-96.

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. New Works—					
a. Communications	- - -		200 - -	800 - -	591 1
b. Buildings	500 - -		220 - -	200 - -	239 9 7
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	300 - -	800 - -	- - -	- - -	- - -
2. Repairs—					
a. Communications	850 - -		790 - -	200 - -	628 12 10
b. Buildings	- - -	850 - -	190 - -	30 - -	- - -
c. Drainage—					
i. Repairs to works ..	- - -		- - -	- - -	- - -
ii Establishment for flushing drains, &c.	- - -		- - -	- - -	- - -
d. Water-supply—					
i. Repairs to works, machinery, &c.	360 - -	360 - -	20 - -	500 - -	234
ii. Establishment	60 - -		60 - -	60 - -	59 - -
iii. Contingencies		60 - -	- - -	- - -	- - -
3. Establishment	120 - -	120 - -	120 - -	120 - -	96 8 10
4. Tools and Plant and other stores.	10 - -	10 - -	20 - -	10 - -	- - -
5. Contributions—					
a. To Local Boards for works ..	- - -		- - -	- - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c.	- - -		- - -	- - -	- - -
c. To others for public works ..	- - -	- - -	- - -	- - -	- - -
Total, Grant I ..	2200 - -	2200 - -	1620 - -	1920 - -	1132 12 4
GRANT II—(*Education.*)—					
1. Training Schools—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	- - -		- - -	- - -	- - -
2 Municipal Schools—					
i. On Salary System—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
Carried forward ..	- - -	- - -	- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Angola for the official year 1895-96—*cont.*

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Budget Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	- - -	- - -	- - -	- - -	- - -
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	96 - -		96 - -	96 - -	96 - -
b. Results Grants	30 - -		30 - -	30 - -	- - -
c. Contingencies	24 - -	150 - -	34 - -	24 - -	30 - -
3. Salary Grants	330 - -	330 - -	310 - -	330 - -	324 - -
4. Results Grants	900 - -	900 - -	800 - -	800 - -	996 1 -
5. Combined Grants—					
a. Fixed Payments	- - -		- - -	- - -	- - -
b. Results Grants	- - -	- - -	- - -	- - -	- - -
6. Inspection—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	84 - -		54 - -	60 - -	59 10 10
ii. Contingencies	12 - -	96 - -	6 - -	10 - -	10 9 4
7. Miscellaneous					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	144 - -		- - -	- - -	9 2 -
ii. Contingencies	- - -	144 - -	- - -	- - -	38 15 4
c. Other items			- - -		
Total, Grant II ..	1620 - -	1620 - -	1330 - -	1350 - -	1564 6 6
GRANT III—(*Sanitation and Medical Services.*)					
1. Hospitals and Dispensaries—					
a. Establishment	1960 - -		1950 - -	1950 - -	1911 9 3
b. Medicines and Supplies	500 - -		830 - -	500 - -	358 2 6
c. Diet of Patients	840 - -		840 - -	840 - -	758 - -
d. Sundries and Contingencies ..	300 - -		260 - -	250 - -	352 13 9
e. Contributions to Local Boards &c., &., &c. ..	- - -	3600 - -	- - -	- - -	- - -
Carried forward ..	3600 - -	3600 - -	3880 - -	3540 - -	3380 9 6

Statement II.—Expenditure from the Municipal Fund of the Town of Engole for the official year 1895-96—*cont.*

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	3600 - -	3600 - -	3880 - -	3570 - -	3380 9 6
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	45 - -		45 - -	45 - -	21 - -
ii. Sanitary Inspection ..	40 - -		40 - -	40 - -	40 - -
iii. Medical Reserve staff ..	10 - -		10 - -	10 - -	7 - -
iv. Cutlers' Establishment ..	5 - -	100 - -	5 - -	5 - -	5 - -
b. Contributions to Local Boards, &c., for—			100	100	75
i. Medical Schools ..	- - -		- - -	- - -	- - -
ii. Reserve staff	- - -	- - -	- - -	- - -	- - -
&c., &c., &c. ..					
c. Other contributions	- - -	- - -	- - -	- - -	- - -
3. Vaccination—					
a. Establishment	144 - -		134 - -	144 - -	140 2 -
b. Contingencies	56 - -		56 - -	56 - -	41 14 3
c. Contributions to Local Boards ..	- - -	200 - -	- - -	- - -	- - -
4. Registration of Births and Deaths—					
a. Establishment	84 - -		84 - -	84 - -	83 - -
b. Contingencies	6 - -	90 - -	6 - -	6 - -	13 3 11
5. Conservancy, Road cleaning and Road watering—					
a. i. Establishment	2016 - -		1830 - -	1848 - -	1810 12 8
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	390 - -		460 - -	470 - -	372 10 4
b. Private scavenging—					
i. Establishment	480		390 - -	360 - -	354 3 7
ii. Contingencies, such as cost of scavenging carts, &c. ..	8 - -		10 - -	5 - -	3 5 8
c. Cholera charges	50 - -		30 - -	50 - -	- - -
d. Contingencies	16 - -	2960 - -	20 - -	17 - -	13 15 4
&c., &c., &c. ..					
Total, Grant III ..	6950 - -	6950 - -	7000 - -	6680 - -	6286 13 3

Statement II.—Expenditure from the Municipal Fund of the Town of Engole for the official year 1895-96—*cont.*

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	180 - -		180 - -	180 - -	179 12 -
b. Contingencies	300 - -	480 - -	320 - -	300 - -	233 7 10
2. i. Markets—.					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	21 10 10
ii. Slaughter-houses—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	10 - -	7 4 2
3. Choultries—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -		- - -	- - -	- - -
c. Feeding Travellers	- - -	- - -	- - -	- - -	- - -
4. Travellers' bungalows—					
a. Establishment	84 - -		78 - -	78 - -	72 - -
b. Contingencies	6 - -	90 - -	22 - -	2 - -	1 8 10
5. Avenues—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
6. Public Garden—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -
7. Survey of land	- - -	- - -	- - -	- - -	- - -
8. Fire—					
a. Establishment	- - -		- - -	- - -	- - -
b. Purchase of fire-engine, buckets, repairs, &c.	- - -	- - -	- - -	- - -	- - -
9. Other charges—					
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -
Carried forward ..	570 - -	570 - -	600 - -	570 - -	516 5 8

Statement II.—Expenditure from the Municipal Fund of the Town of Ongole for the official year 1895-96—cont.

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..	570 - -	570 - -	600 - -	570 - -	516 5 8
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) – cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	10 - -		10 - -	20 - -	12 10 6 ✓
iii. Printing	450 - -		420 - -	470 - -	397 11 8 ✓
iv. Compensation for lands ..	" " "		" " "	" " "	" " "
v. Other items ..	80 - -	540 - -	120 - -	100 - -	54 14 6 ✓
12-0-0 Plumbing carts. 30-0-0 Water hands &c. 10-0-0 Lamp charges 28-0-0 Clock &c. 80-0-0			550	590	465 4
Total, Grant IV ..	1110 - -	1110 - -	1150 - -	1160 - -	981 10 4
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	804 - - ✓		710 - -	714 - -	682 - ✓
ii. Inspection	- - -		- - -	- - -	- - -
b Collection of Municipal Taxes—					
i. Establishment	216 - - ✓		220 - -	216 - -	213 14 5 ✓
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	- - -		- - -	- - -	- - -
c. Collection of Tolls—					
i. Establishment	- - -		- - -	- - -	- - -
ii. Contingencies	- - -		- - -	- - -	- - -
d. Office contingencies other than (*b*) (ii)	300 - - ✓		300 - -	300 - -	351 5 9 ✓
e. Contributions for Central office and Audit establishments ..	70 - -	1390 - -	60 - -	60 - -	67 - - ✓
Total, Grant V ..	1390 - -	1390 - -	1290 - -	1290 - -	1344 14 2
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	- - -		- - -	- - -	- - -
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -		- - -	- - -	- - -
c. Charges of investment ..	- - -		- - -	- - -	- - -
INTEREST—					
a. On account of last year ..	- - -		- - -	- - -	- - -
b. " of current year ..	- - -		- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Ongole for the official year 1895-96—cont.

—	Estimates 1895-96. Details of Minor Heads.	Estimates 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	- - -	- - -	- - -	- - -	30 5 10 ✓
b. Others	- - -	- - -	- - -	- - -	5 11 1 ✓
Refunds of other than current collections ..	- - -	- - -	- - -	- - -	- - -
Discount	- - -	- - -	- - -	- - -	- - -
Pensions and gratuities	- - -	- - -	- - -	- - -	- - -
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -
b. In Savings Bank	- - -	- - -	- - -	- - -	- - -
Total Expenditure ..		13270 - -	12390 - -	12400 - -	11346 9 6 ✓
Balances—					
a. Municipal Fund		385 - -	580 - -	225 - -	497 1 7 ✓
b. Endowments		5 - -	560 - -	85 - -	458 4 10 ✓
c. Water-tax Fund		- - -	- - -	- - -	- - -
Grand Total ..		13660 - -	13530 - -	12710 - -	12351 15 11 ✓

NOTE TO STATEMENT II.

Position of the Municipality of *on 31st March* 189 .

Liabilities—	RS.	Assets.	RS.
Balance of Loans		Municipal Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Deposit Balance .. { Cash .. .. / Securities	
Other Liabilities (in detail)		Sinking Fund of loans	
		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
Total ..		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	"	—	—	—	—	—	—	—	
2									
3									
	Total ..	—	—	—	—	—	—	—	
(b)	Buildings								
1	For constructing a slaughter house for cows.	300-0-0	—	—	—	300	—	—	
2	For constructing a latrine	200-0-0	—	—	—	200	—	—	
	Total ..	500-0-0	"	"	"	500	—	—	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1	"	"	—	—	—	—	—	—	
2									
3									
	Total ..	—	—	—	—	—	—	—	
(d)	Water-supply								
1	For Constructing surplus weir (enclosure) to Ranga Hiwi tank	300-0-0	—	—	—	300	—	—	
	Total ..	300-0-0	—	—	—	300	—	—	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*a*)	Communications							
1	Forefairing Pappu Bazaar	100	-	-	-	-	-	Total mileage of roads, streets, lanes, &c., in the town. 14 3/4
2	do Hospital Road	300	-	-	-	-	-	
3	do Trunk Road	300	-	-	-	-	-	Metalled or Gravelled } Unmetalled.
4	do Kothapatam Road	150	-	-	-	-	-	6 1/2 Miles; 8 1/4 Miles
								Total mileage under maintenance. 52 1/4
								Metalled or Gravelled } Unmetalled.
								2 1/4 Miles; a
	Total ..	850	-	-	-	-	-	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*b*)	Buildings							
1	–	–	–	–	–	–	–	
2								
3								
	Total ..							

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(*c*)	Drainage							
1	—	—	—	—	—	—	—	
2								
3								
	Total ..	—	—	—	—	—	—	
(*d*)	Water-supply							
1	For Strengthening the							
~~2~~	bund of Ranga Row's							
~~3~~	Tank ..	360	—	—	—	—	—	
	Total ..	360	—	—	—	—	—	

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers	—	—	—	—	—	—	—
Drain cleaners	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—
d. Water works—							
Overseers	—	—	—	—	—	—	—
Watchmen	1	5	—	—	60	—	—
Total ..	1	5	—	—	60	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					60	—	—
3. General—							
Overseers	—	—	—	—	—	—	—
Maistries	1	10	—	—	120	—	—
Total ..	1	10	—	—	120	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					120	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—							
1. TRAINING SCHOOLS—							
Pupils receiving scholarships	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—
2. MUNICIPAL SCHOOLS—							
a. On the Salary System—							
Head Master	—	—	—	—	—	—	—
1st Assistant Master	—	—	—	—	—	—	—
2nd „ „	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
b. On the Salary Result System—							
Teacher	1.	8	—	—	96	—	—
Total ..	1.	8	—	—	96	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					1	—	—
Balance (Statement II) ..					96	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—EDUCATION—*cont.*							
6. INSPECTION—							
Inspecting schoolmaster	1	7	-	-	+ 84	-	-
Total ..	1	7	-	-	84	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					/	-	-
Balance (Statement II) ..					84	-	-
7. GYMNASTIC INSTRUCTORS	1	12	-	-	144	-	-
Total ..	1	12	-	-	144	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					144	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—SANITATION AND MEDICAL SERVICES—							
1. HOSPITALS AND DISPENSARIES—							
Medical Subordinates	1	✓ 109	6	-	✓ 1312	8	"
" "							
Midwife	1	✓ 7	-	-	✓ 84	-	-
Clerk	-	-	-	-	-	-	-
Compounder	1	✓ 12	-	-	✓ 150	-	✗ Includes an increment of Rs 8 from 1st
Servants .. Peon	1	✓ 6	-	-	✓ 72	-	"
" .. Male Ward Cooly ..	1	✓ 6	-	-	✓ 72	-	January 1896 when his pay will be raised to Rs 7-8 per mensem.
" .. Watermans ..	1	✓ 4	8	-	✓ 54	-	"
Cook	1	✓ 5	-	-	✓ 60	-	-
Lascar	1	✓ 5	-	-	✓ 60	-	-
Female Ward Cooly	1	✓ 5	-	-	✓ 60	-	-
Whoby	1	✓ 2	8	-	✓ 30	-	-
Total ..	10	162	6	"	1954	8	"
Deduct Fines and Stoppages ..					7	-	-
Add arrears for last year paid this year ..					7	-	-
Balance (Statement II) ..					1960	-	.. in round figures

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	12	-	-	144	-	-
Peons	-	-	-	-	-	-	-
Total ..	1	12	-	-	144	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					144	-	-
4. Registration—							
Registrars	1	7	-	-	84	-	-
Peons	-	-	-	-	-	-	-
Total ..	1	7	-	-	84	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					84	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy," Road-cleaning and Road-watering."—							
Nuisance Inspectors	1	25	-	-	300	-	-
" .. Peon	1	7	-	-	84	-	-
" .. Peon	1	6	-	-	72	-	-
Maistries	-	-	-	-	-	-	-
Scavengers	20	100	-	-	1200	-	-
Sweepers of Public latrines ..	6	30	-	-	360	-	-
	4	20					
Total ..	29	168	-	-	2016	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					2016	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors	—	—	—	—	—	—	—
Maistries							
Scavengers	8	40	—	—	480	—	—
Total ..	8	40	—	—	480	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..							
Balance (Statement II) ..					480	—	—
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents	—	—	—	—	—	—	—
Masalchies	3	15	—	—	180	—	—
Total ..	3	15	—	—	180	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..							
Balance (Statement II) ..					180	—	—

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Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents	—	—	—	—	—	—	—
Servants	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—
ii. Slaughter-houses—							
Superintendents	—	—	—	—	—	—	—
Servants	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—
3. Choultries—							
Servants	—	—	—	—	—	—	—
Total ..	—	—	—	—	—	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					—	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty	1	4	-	-	48	-	-
Servants	1	3	-	-	36	-	-
		4					
Total ..	2	7	-	-	84	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					84	-	-
5. Avenues—							
Servants	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-
9.—							
Other charges							
V. Other items							
Water panda C							
Water panda Keeper	1	8	-	-	24	-	-
	1	8	-	-	24	-	-

for only 3 months in the hot weather months.

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager	1	25	-	-	300	-	-
Clerks	1	15/6	-	-	192	-	-
„ clerk	1	12	-	-	144	-	-
„		10					
Accountants	-	-	-	-	-	-	-
Peons	1	8	-	-	96	-	-
		1					
Peon	1	6	-	-	72	-	-
		1					
Total ..	5	67	-	-	804	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					804	-	-
ii. Inspection—							
Chairman's salary or carriage allowance ..	-	-	-	-	-	-	-
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—					-	-	-
Clerks	2	18	-	-	216	-	-
Bill Collectors	-	-	-	-	-	-	-
Peons							
Total ..	2	18	-	-	216	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					1	-	-
Balance (Statement II) ..					216	-	-
c. Collection of tolls—					-	-	-
Inspectors	-	-	-	-	-	-	-
Gate-keepers							
Total ..	-	-	-	-	-	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					-	-	-

STATEMENT IV-A.—*Municipality of* Angole — Demand, Collection and Balance Statement for the year 1894-95.

Current.

Tax.	Demand as originally assessed by the Chairman.			Remitted by the Council on appeal.			Demand as finally settled (column 2 *minus* column 3).			Collected.			Remitted on account of vacant houses, &c.			Written off as irrecoverable.			Balance (column 4 *minus* columns 5, 6 and 7).		
1	2			3			4			5			6			7			8		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
1. Tax on arts, &c.	1413	-	-	106	8	-	1306	8	-	1296	8	-	✓	-	-	-	-	-	10	-	-
2. Tax on buildings	2907	5	5	27	5	5	2880	-	-	2862	10	6	✓	-	-	-	-	-	17	5	6
3. Tax on lands	61	10	6	-	-	-	61	10	6	57	4	11	✓	-	-	-	14	-	3	7	7
1. Tax on Vacant Grounds	81	9	9	1	9	7	80	-	-	76	12	10	✓	-	-	1	8	-	1	11	2
4. Water-tax on buildings and lands	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
5. Tolls (gross receipts)	2287	8	-	-	-	-	2287	8	-	2287	8	-	✓	-	-	-	-	-	-	-	-
6. Market rents	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
7. Slaughter-house fees	190	-	-	-	-	-	190	-	-	190	-	-	✓	-	-	-	-	-	-	-	-
8. Rent of cart-stands	516	-	-	-	-	-	516	-	-	516	-	-	✓	-	-	-	-	-	-	-	-
9. Private scavenging fees	404	2	-	-	-	-	404	2	-	390	5	-	✓	-	-	-	9	-	-	4	13	-
Total	7861	3	6	135	4	-	7725	12	6	7677	13			-	-	-	11	6	-	37	5	3

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
1	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C.	&c.
1. Tax on arts, &c.	63 8 -	31 - -	94 8 -	33 8 -	61 - -	- - -	- - -				
2. Tax on buildings	31 3 2	49 15 -	80 4 7	57 5 6	19 15 2	- - -	2 15 11				
3. Tax on lands	- 12 6	2 15 3	3 11 9	2 11 1	- 1 8	- - -	- - -				
4. Water-tax on buildings and lands	2 9 2	1 11 2	4 4 4	3 3 2	- 1 2	- - -	- - -				
5. Tolls	- - -	- - -	- - -	- - -	- - -	- - -	- - -				
6. Market rents	- - -	- - -	- - -	- - -	- - -	- - -	- - -				
7. Slaughter-house fees	- - -	- 1 -	- 1 -	- 1 -	- - -	- - -	- - -				
8. Rent of cart-stands	- - -	- - -	- - -	- - -	- - -	- - -	- - -				
9. Private scavenging fees	24 10 9	30 4 -	54 14 9	29 11 -	25 3 9	- - -	- - -				
Total	122 11 7	115 - 10	237 12 5	126 7 9	108 4 9	- - -	2 15 11				

1. Tax on vacant Grounds

Statement VI.—Revised Estimate for 1894-95.

STATEMENT VI.—Revised Estimate—(Receipts) for 1894-95

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund				497 - -	75 - -	
b. Endowments				458 - -	475 - -	
c. Water-tax Fund				- - -	- - -	
				955 - -	550 - -	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53)	617 - -	546 - -	713 - -	1330 - -	1200 - -	The increase is due mostly to the increase in the current demand, and partly to the arrear collections.
b. Tax on buildings (section 63) ..	1588 - -	1094 - -	1332 - -	2920 - -	2880 - -	The increase is due partly to the increase in the demand of the current year and partly to arrear collections.
c. Tax on lands (section 63) ..	37 - -	14 - -	23 - -	60 - -	50 - -	The increase is due to the increase in the demand of the current year.
d. Water-tax on buildings and lands (section 75)	30 - -	84 - -	50 - -	80 - -	70 - -	
e. Tax on vehicles with springs and palanquins (section 77) ..	- - -	- - -	- - -	- - -	- - -	
f. Tax on animals (section 77) ..	47 - -	54 - -	53 - -	100 - -	100 - -	Need explanation.
g. Tax on carts and other vehicles without springs (section 85) ..	250 - -	426 - -	400 - -	650 - -	650 - -	
h. Tolls (section 91)—	626 - -	404 - -	474 - -	1100 - -	1100 - -	
Gross receipts Rs 2287-8-0	890 - -	470 - -	635 - -	1525 - -	1500 - -	Vide para 9 of the report.
Less Local Fund share 762-8-0						
i. Penalties on account of—						
i. Tax on arts	- - -	- - -	- - -	- - -	- - -	
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -	
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	
v. Tax on vehicles, &c. ..	- - -	- - -	- - -	- - -	- - -	
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -	
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	- - -	- - -	- - -	- - -	- - -	
b. Ferry rents	- - -	- - -	- - -	- - -	- - -	
c. Fees under Act II of 1888 ..	35 - -	- - -	25 - -	60 - -	- - -	Vide para 10 of the report.
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	- - -	101 - -	100 - -	100 - -	110 - -	Vide para 11 of the report.
ii. Rent of buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Avenue receipts	10 - -	1 - -	10 - -	20 - -	20 - -	These are fluctuating items and need no explanation.
iv. Fees from Travellers' Bungalows	27 - -	56 - -	23 - -	50 - -	60 - -	
b. i. Sale-proceeds of lands and buildings	- - -	- - -	- - -	- - -	- - -	Vide para 13 of the report.
ii. Produce of lands, gardens, &c.	2 - -	2 - -	3 - -	5 - -	- - -	This is a fluctuating item and needs no explanation.
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	8 - -	11 - -	7 - -	15 - -	30 - -	
Carried forward ..	4157 0 0	3213 0 0	3848 0 0	8015 0 0	7770 0 0	

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Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probables of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	4167 - -	3213 - -	3848 - -	8015 - -	7770 - -	
4. Revenue derived from Municipal property and powers apart from taxation—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	98 - -	133 - -	42 - -	140 - -	120 - -	Vide para 14 of the report.
d. i. Fees from educational institutions	- - -	- - -	- - -	- - -	- - -	
ii. Other revenue from educational institutions. ..	- - -	- - -	- - -	- - -	- - -	
e. i. Sale-proceeds and composition fees of medicines ..	71 - -	40 - -	29 - -	100 - -	100 - -	Need no explanation.
ii. Other Hospital receipts ..	- - -	- - -	- - -	- - -	- - -	
f. i. Income from markets ..	- - -	- - -	- - -	- - -	- - -	The increase is due to the increase in the bid.
ii. ,, slaughter-houses	111 - -	52 - -	79 - -	190 - -	160 - -	
g. Other fees						
i. Distraint fees	1 - -	- - -	4 - -	5 - -	5 - -	Need no explanation.
ii. License fees	164 - -	31 - -	36 - -	200 - -	200 - -	The increase is due to the increase in the bid.
iii. Cartstand fees	258 - -	234 - -	262 - -	520 - -	450 - -	Need no explanation.
iv. Other fees	1 - -	- - -	4 - -	5 - -	5 - -	
h. Fines under Municipal and other Acts	117 - -	20 - -	53 - -	170 - -	70 - -	The increase is chiefly due to the strict orders of Government on the subject.
i. Interest on investments—						
i. General, including choultries	- - -	- - -	- - -	- - -	- - -	
ii. Educational	- - -	- - -	- - -	- - -	- - -	
iii. Medical	- - -	- - -	- - -	- - -	- - -	
j. Premium on loans	- - -	- - -	- - -	- - -	- - -	
5. Grants and contributions—						
a. From Government—						
i. Education—						
Normal stipends ..	- - -	- - -	- - -	- - -	- - -	
Buildings	- - -	- - -	- - -	- - -	- - -	
Municipal Schools ..	- - -	- - -	- - -	- - -	- - -	
Other purposes	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes—						
Communications ..	- - -	- - -	- - -	- - -	- - -	
Water-supply	- - -	- - -	- - -	- - -	- - -	
Drainage	- - -	- - -	- - -	- - -	- - -	
Sanitation	- - -	- - -	- - -	- - -	- - -	
Other purposes ..	- - -	- - -	- - -	- - -	- - -	
b. From Local Boards—						
i. Education	- - -	2588 - -	2720 - -	2720 - -	2830 - -	Vide para 18 of the report.
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	4988 - -	6311 - -	7077 - -	12065 - -	11710 - -	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probables ~~charges~~ of the last four months of 1894-95	Total of columns 2 and 4.	Budget grant 1894-95 excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	4988 - -	6311 - -	7077 - -	12065 - -	11710 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	- - -	- - -	- - -	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	294 - -	137 - -	126 - -	420 - -	450 - -	The decrease is due to the expected arrears collections written off as irrecoverable.
ii. Other purposes						
b. Other items—						
i. Fishery rents	- - -	- - -	- - -	- - -	- - -	
ii. Refunds of Expenditure of previous year	7 - -	3 - -	3 - -	10 - -	- - -	Vide para 20 of the report.
iii. Fee for numbering carts, &c.	- - -	- - -	- - -	- - -	- - -	
iv. Other items	- - -	6 - -	- - -	- - -	- - -	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -	
b. Loans—						
i. From Government ..	- - -	- - -	- - -	- - -	- - -	
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -	
d. Advances—						
i. Permanent	- - -	- - -	- - -	- - -	- - -	Vide para 21 of the report.
ii. Others	30 - -	- - -	50 - -	80 - -	- - -	
Total Receipts ..	5319 - -	6458 - -	7256 - -	12575 - -	12160 - -	
Grand Total ..				13530 - -	12710 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95			Actuals of the last four months of 1893-94			Probable charges of the last four months of 1894-95			Total of columns 2 and 4.			Budget grant 1894-95 excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
GRANT I—(*Public Works*)—																
1. New Works—																
a. Communications	-	-	-	59	-	-	200	-	-	200	-	-	800	-	-	File para 24 of the report.
b. Buildings	50	-	-	27	-	-	170	-	-	220	-	-	200	-	-	File para 25 of the report.
c. Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Water-supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Repairs—																
a. Communications	-	-	-	601	-	-	790	-	-	790	-	-	200	-	-	File para 26 of the report.
b. Buildings	-	-	-	-	-	-	190	-	-	190	-	-	30	-	-	File para 27 of the report.
c. Drainage—																
i. Repairs to works ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii Establishment for flushing drains, &c.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. Water-supply—																
i. Repairs to works, machinery, &c.	16	-	-	18	-	-	4	-	-	20	-	-	500	-	-	File para 28 of the report.
ii. Establishment	40	-	-	20	-	-	20	-	-	60	-	-	60	-	-	Need for explanation
iii. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Establishment	80	-	-	40	-	-	40	-	-	120	-	-	120	-	-	
4. Tools and Plant and other stores.	1	-	-	-	-	-	19	-	-	20	-	-	10	-	-	File para 29 of the report.
5. Contributions—																
a. To Local Boards for works ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. To Provincial Funds for scrutiny of estimates, &c.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c. To others for public works ..	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	
Total, Grant I ..	187	-	-	792	-	-	1433	-	-	1620	-	-	1920	-	-	
GRANT II—(*Education.*)—																
1. Training Schools—																
a. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Stipends to Normal students ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Municipal Schools—																
i. On Salary System—																
a. Establishment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Contingencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. On Salary-Results System—																
a. Fixed Payments	64	-	-	32	-	-	32	-	-	96	-	-	96	-	-	Need for explanation.
b. Results Grants	-	-	-	-	-	-	30	-	-	30	-	-	30	-	-	
c. Contingencies	13	-	-	26	-	-	21	-	-	34	-	-	24	-	-	The increase is chiefly due to the payment of arrears of house rent and travelling allowance. The decrease is due to the actual expenditure.
3. Salary Grants	200	-	-	106	-	-	110	-	-	310	-	-	330	-	-	
4. Results Grants	113	-	-	976	-	-	687	-	-	800	-	-	800	-	-	Need for explanation.
5. Combined Grants—																
a. Fixed Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Results Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. Inspection—																
a. Contributions to Local Boards ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	390	-	-	1140	-	-	880	-	-	1270	-	-	1280	-	-	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	390 - -	1140 - -	880 - -	1270 - -	1280 - -	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	34 - -	20 - -	20 - -	54 - -	60 - -	Vide para 33 of the report.
ii. Contingencies	4 - -	6 - -	2 - -	6 - -	10 - -	Needs no explanation
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -	
b. Common gymnasium—						
i. Establishment	- - -	- - -	- - -	- - -	- - -	
ii. Contingencies	- - -	9 - -	- - -	- - -	- - -	
c. Other items	- - -	- - -	- - -	- - -	- - -	
Total, Grant II ..	428 - -	1175 - -	902 - -	1330 - -	1350 - -	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1298 - -	619 - -	652 - -	1950 - -	1950 - -	Needs no explanation.
b. Medicines and Supplies	- - -	289 - -	830 - -	830 - -	500 - -	The increase is chiefly due to the payment of bill for medicines supplied last year.
c. Diet of Patients	325 - -	575 - -	575 - -	840 - -	840 - -	Needs no explanation.
d. Sundries and Contingencies ..	99 - -	236 - -	161 - -	260 - -	250 - -	The increase is due to the increase in the purchase of hospital contingencies.
e. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	- - -	21 - -	45 - -	45 - -	45 - -	These are fluctuating items and need no explanation.
ii. Sanitary Inspection ..	- - -	40 - -	40 - -	40 - -	40 - -	
iii. Medical Reserve staff ..	- - -	7 - -	10 - -	10 - -	10 - -	
iv. Cutlers' Establishment ..	- - -	5 - -	5 - -	5 - -	5 - -	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..	- - -	- - -	- - -	- - -	- - -	
ii. Reserve staff	- - -	- - -	- - -	- - -	- - -	
c. Other contributions	- - -	- - -	- - -	- - -	- - -	
3. Vaccination—						
a. Establishment	86 - -	48 - -	48 - -	134 - -	144 - -	Vide para 37 of the report.
b. Contingencies	9 - -	20 - -	47 - -	56 - -	56 - -	Needs no explanation.
c. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	1817 - -	1800 - -	2353 - -	4170 - -	3840 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1817	1800	2353	4170 - -	3840 - -	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	56 - -	28 - -	28 - -	84 - -	84 - -	Need no explanation.
b. Contingencies	6 - -	2 - -	- - -	6 - -	6 - -	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	1216 - -	604 - -	614 - -	1830 - -	1848 - -	The decrease chiefly due to fines and stoppages.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	362 - -	120 - -	98 - -	460 - -	470 - -	Vide para 39 of the report.
b. Private scavenging—						
i. Establishment	235 - -	119 - -	155 - -	390 - -	360 - -	Vide para 40 of the report.
ii. Contingencies, such as cost of scavenging carts, &c. ..	- - -	1 - -	10 - -	10 - -	5 - -	Need no explanation.
c. Cholera charges	- - -	- - -	30 - -	30 - -	50 - -	Vide para 41 of the report.
d. Contingencies	3 - -	3 - -	17 - -	20 - -	17 - -	Need no explanation.
Total, Grant III ..	3695 - -	2677 - -	3305 - -	7000 - -	6680 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	119 - -	60 - -	61 - -	180 - -	180 - -	Need no explanation.
b. Contingencies	221 - -	233 - -	99 - -	320 - -	300 - -	Vide para 43 of the report.
2. i. Markets—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
ii. Slaughter-houses—						
a. Establishment	- - -	- - -	- - -	- - -	10 - -	Vide para 44 of the report.
b. Contingencies	- - -	4 - -	- - -	- - -	- - -	
3. Choultries—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
c. Feeding Travellers	- - -	- - -	- - -	- - -	- - -	
4. Travellers' bungalows—						
a. Establishment	52 - -	24 - -	26 - -	78 - -	78 - -	Need no explanation.
b. Contingencies	- - -	- - -	22 - -	22 - -	2 - -	Vide para 45 of the report.
5. Avenues—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
6. Public Garden—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	392 - -	321 - -	208 - -	600 - -	570 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward						
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.	392 - -	321 - -	208 - -	600 - -	570 - -	
7. SURVEY OF LAND	- - -	- - -			- - -	
8. FIRE—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of fire-engine, buckets, repairs, &c.	- - -	- - -	- - -	- - -	- - -	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -	
ii. Rewards for destruction of wild animals and snakes ..	6 - -	- - -	4 - -	10 - -	20 - -	The decrease is due to the actual expenditure
iii. Printing	200 - -	302 - -	220 - -	420 - -	470 - -	This is a fluctuating item.
iv. Compensation for lands ..	- - -	- - -	- - -	- - -	- - -	
v. Other items	107 - -	15 - -	13 - -	120 - -	100 - -	Vide latter part of para 46 of the report
Total, Grant IV ..	705 - -	638 - -	445 - -	1150 - -	1160 - -	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	473 - -	228 - -	237 - -	710 - -	714 - -	Need not explanation.
ii. Inspection	- - -	- - -	- - -	- - -	- - -	
b Collection of Municipal Taxes—						
i. Establishment	144 - -	72 - -	76 - -	220 - -	216 - -	Adopted for the sake of figure.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	- - -	- - -	- - -	- - -	- - -	
c. Collection of Tolls—						
i. Establishment	- - -	- - -	- - -	- - -	- - -	
ii. Contingencies	- - -	- - -	- - -	- - -	- - -	
d. Office contingencies other than (*b*) (ii)	194 - -	213 - -	106 - -	300 - -	300 - -	Need not explanation
e. Contributions for Central office and Audit establishments ..	60 - -	67 - -	- - -	60 - -	60 - -	
Total, Grant V ..	871 - -	600 - -	419 - -	1290 - -	1290 - -	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	- - -	- - -	- - -	- - -	- - -	
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -	- - -	- - -	- - -	- - -	
c. Charges of investment ..	- - -	- - -	- - -	- - -	- - -	
INTEREST—						
a. On account of last year ..	- - -	- - -	- - -	- - -	- - -	
b. ,, of current year ..	- - -	- - -	- - -	- - -	- - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
Advances recoverable—																
a. Permanent				-	-	-							-	-	-	
b. Others				30	-	-							-	-	-	
Refunds of other than current collections ..				-	-	-							-	-	-	
Discount				-	-	-							-	-	-	
Pensions and gratuities				-	-	-							-	-	-	
Investments—																
a. In Government securities for purposes other than Sinking Fund				-	-	-							-	-	-	
b. In Savings Bank				-	-	-							-	-	-	
Total Expenditure ..	5886	-	-	5912	-	-	6504	-	-	12390	-	-	12400	-	-	
Balances—																
a. Municipal Fund										580	-	-	225	-	-	
b. Endowments										560	-	-	85	-	-	
c. Water-tax Fund													-	-	-	
Grand Total ..										13530	-	-	12710	-	-	

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Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of for the year 1894-95.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

	Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
	1	2			3			4			5			6
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
	Entries as per Statement II wherever there is alteration													
	Grant I. Public Works													
	1. New Works													
	(a) Communications.													
1	For constructing a road in American Christian street	300	-	-	-	-	-	300	-	-	-	-	-	Sanctioned in the Council's resolutions Nos 994 & 1300 dated respectively 15th September and 27th October 1894.
	Was transferred to													
2	1 For constructing a road in Chinnakula-wari street	300	-	-	300	-	-	-	-	-	600	-	-	
	The whole was again transferred to													
	Grant I. Public Works - 2. Repairs													
3	1 a communications For the repairs of Hardinge Street	-	-	-	300	-	-	-	-	-	300	-	-	Sanctioned in the Council's resolution No 1764 dated 18th December 1894.
4	2 do Conte Bazaar	-	-	-	300	-	-	-	-	-	300	-	-	

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of
for the year 1894-95—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	
5 For covering with stones the sides channels of Pathiwari street	-	-	-	2	-	-	-	-	-	2	-	-	Vide list of allotments for the quarter ending 30th June 1894 and G.O. No 1078 Mis. dated 13th August thereon.
Grant I New Works - Buildings													
6 (1) For constructing a latrine in Vallayatha po was transferred to	200	-	-		-	-	200	-	-	-	-	-	
7 (1) For constructing 4 latrines with bamboo tatties for males.	-	-	-	104	-	-	-	-	-	176	-	-	Sanctioned in the Council's resolution No 161 dated 8th December 1894.
(2) For constructing 4 urinals with bamboo tatties for males	-	-	-	72	-	-	-	-	-				
For erecting pandals in front of Municipal Market	-	-	-	49	10	3	-	-	-	49	10	3	Vide list of allotments for the quarter ending 30th June 1894 and G.O. No 1078 Mis. dated 13th August 1894 thereon

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Statement VI-A Continued—

Items of Expenditure	Original Budget grant as sanctioned by Govt			Subsequent additions			Subsequent deductions			Total grant			Authority for the additions and deductions shown in columns 3 and 4
1	2			3			4			5			6
Grant I Repairs - Buildings													
9 For the repairs of cook room attached to the Hospital	"	"	"	8	-	-	-	-	-	8	-	-	Sanctioned in the Council's resolution No 163 dated 8th December 1894
Grant II Education - 2 Municipal Schools - ii On Salary Result system - (c) Contingencies													
10 For travelling allowance to the teacher of the Hindustani School for his journey from Madras to join his duties at Cuddapah.	-	-	-	9	-	-	-	-	-	9	-	-	Sanctioned in the Council's resolution No 111 dated 22nd September 94. Vide list of allotments for the quarter ending 30th September 1894 and G.O No 1763 Mis thereon. 19-11-94
Grant III Sanitation and Medical Services.													
Conservancy, road cleaning and road watering (b) Privale-Scavenging													
1. Establishment													
11 For the entertainment of two horse tatties for privale Scavenging Service.	-	-	-	40	-	-	-	-	-	40	-	-	Sanctioned in the Council's resolution No 153 dated 30th November 1894 Vide list of allotments dated 24th November 1894 and G.O No 1989 Mis. dated 19th December 1894.
(b) Privale-Scavenging ii Contingencies													Sanctioned in the Council's resolution
12 For repairing night soil cart	-	-	-	10	-	-	-	-	-	10	-	-	No 168 dated 8th December 1894

Statement VII.—Tolls.

Number of toll-gates.	Whether collection of tolls is leased out or managed departmentally.	Amount of collections.	Expenditure on				Balance (column 3 *minus* column 7.)	Share due to the District Board.	Amount paid to the District Board.	Balance, if any, due to the District Board and date on which it was paid.
			Works.	Establishment.	Contingencies.	Total.				
1	2	3	4	5	6	7	8	9	10	11
		Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.

Statement VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid.			Amount transferred to Sinking Fund.			Invested out of the total amount transferred up to end of 189 –9	
			Up to 31st March 189 .		In 189 –9 .	Up to 31st March 189 .		In 189 –9		
			Number of years.	Amount.		Number of years.	Amount.		In Government Securities.	In the Savings Bank.
1	2	3	4	5	6	7	8	9	10	11
RS. A. P.				RS. A. P.	RS. A. P.		RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.

Municipal Office
Ryde 15th December 1894

Secretary

Chairman

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Order sanctioning present establishment.		Office to which the proposition refers.	Increase per month.		Grounds of proposition.	Recommendations of the District Board and orders of Government.
No.	Date.		No.	Amount.		
				Rs.		
			1	2	This is to remove the Public Latrine Situated at the Corner of Church Street & Monkton Lane to the Corner of Church Street & Adelaide Road	
			1	4	This is to remove the Public Latrine Situated at the Corner of Church Street & Adelaide Road to the Corner of Church Street & Monkton Lane	
			1	2	The Chairman has sanctioned a addition to the Latrine in Church Rd 385	

28-3-95

"Certified this altered in red ink."

STATEMENT VIII.—Loans.

Amount of loan and rate of interest.	For what purpose and terms on which obtained and year in which taken.	Date of Government sanction.	Amount paid. Up to 31st March 189 .		Amount transferred to Sinking Fund. Up to 31st March 189 .		Invested out of the total amount transferred up to end of 189 –9 .	
			Number of years.	Amount.	Number of years.	In 189 –9	In Government Securities.	In the Savings Bank.
1	2	3	4	5	6	7	8	9
Rs. A. P.				Rs. A. P.		Rs. A. P.	Rs. A. P.	Rs. A. P.

Municipal Office
Ongole 15th December 1894

Extract from the proceedings of the Municipal Council, Ongole, passed at a meeting held on Tuesday the 18th December 1894.

174. Read the draft budget Estimates of the Ongole Municipality for the Official Year 1895-96.

Passed the budget with the modifications as in the following:

Draft Budget.	Council's modifications.
Rs 7500-0-0	130 Tobacco Local Fund share.
25-0-0	15 Sale proceeds of old materials
120-0-0	140 Conservancy receipts sale proceeds of street refuse &c.
450-0-0	500 Cart Stand fees.
570-0-0	500 Miscellaneous Municipal Licensing fees.

Charges
Grant I

Draft Budget	Council's modifications.
500-0-0 New Works communications.	The Council did not want to provide any sum

work how on the repairs
of the existing roads demand
greater attention. Hence no
provision.

250-0-0 Repairs Communications. This allotment
is raised by the Council
to Rs 850, for repairing
roads mentioned in
Statement 24 Part II.

Grant (II)

The amount proposed by the Educational
Officers in their budget and recommended
by the Director of Public Instruction was
provided in the draft budget by the Chairman.
This is in excess of the prescribed percentage under
this grant. But the Council resolved
to pass it if the Government sanctions
to contribute the excess amount, and
if not to adopt the figure of the last budget
which is Rs 1350.

Grant III

Promotion of Rs 3 and 1 per mensem are
recommended for the Sanitary Inspector
and the Conservancy peon respectively
in their salaries, provided the former
does the duties of the supervision
over

over Private scavenging departm
and improve that system a
decided already without the necessi
of employing any extra hand for it
and at an additional expense.
The extra hand (conservancy maist
on a salary of Rs 7 per mensem) for
the purpose of supervising and
improving the Private Scavengin
system proposed by the Chairman
in the draft budget is accordingly
disapproved.

Grant (V)

Draft budget	Council's modificatio
714-0-0	804-0-0

24-0-0 Third clerk at Rs
mensem in consideratio
of his having the respons
duties connected wit
money dealing as chief
the office also is recomm
for this promotion by the Counc

12-0-0 2nd Clerk is
recommended for
this promotion at Rs 1 per
mensem by majority
while Messrs K. Varanthara Row
Pantulu Garu and C.
Sesha giri Aiya dissented.

12-0-0 A promotion of Re 1 per
mensem is recommended
to P. Venkata Subbayya
a peon of the office by the
Council while Messrs C. Sesha-
giri Aiya dissented.

30-0-0 The Manager and
the Head Clerk of the Office
is given this promotion
at Rs 2-8-0 per mensem

12-0-0 A promotion of Re 1 per
mensem is proposed
by the Council to Thick
Emmanuel the office
peon

M. R. Ry. R. L. Narasimhalu Garu
proposed that the promotion
of the last two men and voted only in favour
of the 3rd Clerk and withholding
his votes in the case of all others.
The Chairman withheld his vote
in all the cases of promotions.

+ + +

(True Copy and Extract)

Municipal Council
Office Bezwada
28th December 1894

Secretary to
Chairman

Enclosure No. 2.

Statement of Proposition for Revision of Establishment.

Order sanctioning present establishment. No.	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Nature of charge. Present scale. No.	Designation.	Pay. Minimum.	Pay. Maximum	Proposed scale. No.	Designation.	Pay. Minimum.	Pay. Maximum.	Proposition. Permanent. Increase per month. Amount.	Permanent. Decrease per month. Amount.	Temporary. Increase per month. Period.	Increase per month. Amount.	Decrease per month. Period.	Decrease per month. Amount.	Grounds of proposition.	Recommendations of the District Board and orders of Government.
					RS.	RS.			RS.	RS.	RS.	RS.		RS.		RS.		
385	28th March 1894	Pegu Municipality		Grant II Education														
				6 Inspection (a) Municipal Inspectors														
				1 Establishment														
			1	Inspecting School Master		5-0-0	1	Inspecting School Master		7 0 0	2 0 0	X					This promotion is proposed on account of inadequacy of his salary.	
								7 Miscellaneous (a) Common Gymnasium										
								1 Establishment										
							1	Gymnastic Instructor		12-0-0		X					A new appointment sanctioned by the Council.	
				Grant III Sanitation and Medical Service														
				1 Hospitals and Dispensaries a Establishment														
			1	Medical Subordinate	109-6-0		1	Medical Subordinate		109-6-0								
			1	Midwife	7-0-0		1	Midwife		7-0-0								
			1	Compounder	12-0-0		1	Compounder		12-0-0 15-0-0	3 0 0	X	for two months from 1st January 1896				Under G. O. No 1677 L 11-9-88 As per Compliments Service of 10 years as a Compounder.	

"Certified that the entries in the column of 'Present scale' have been compared with registers of this office and are correct with the exception of the items altered in red ink."

Statement of Proposition

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of charge.					
			Present scale.				Proposed	
No.	Date.		No.	Designation.	Pay. Minimum.	Pay. Maximum.	No.	Designation.
					RS.	RS.		
				b/ Collection				
				of municipal C				
				Taxes				
				& Establishment				
			2	Bill Collector		18-00	2	Bill Collect

"Certified that the entries in the column of 'Present scale' have been compared

Municipal Office
28th December 1894

Statement of Proposition

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of charge.					
			Present scale.				Proposed	
No.	Date.		No.	Designation.	Pay. Minimum.	Pay. Maximum	No.	Designation.
					Rs.	Rs.		
				Grant-V Collectt (Continued)				
			1	Clerk		15-0-0	1	Clerk
			1	Clerk		10-0-0	1	Clerk
			1	Peon		7-0-0	1	Peon
			1	Peon		5-0-0	1	Peon

"Certified that the entries in the column of 'Present scale' have been compared

Statement of Proposition

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of charge.					
			Present scale.				Proposed	
No.	Date.		No.	Designation.	Pay. Minimum.	Pay. Maximum.	No.	Designation.
					Rs.	Rs.		
				6 Principle Leamunging Establishment				
1989 M. Dis dated 19-12-96			8	Leamungers		40-0-0	8	Leamungers
				Grant VI Lighting and Miscellaneous Municipal purposes				
				1 Tramcars Bungalows a Establishment				
			1	Sepoy	4-0-0		1	Sepoy
			1	Sweeper	2-8-0		1	Sweeper
								9 Other charges V Other Items
							1	Water sender Keeper
				Grant V Conservancy Establishment				
			1	Manager		22-8-0	1	Manager

"Certified that the entries in the column of 'Present scale' have been compared w

Statement of Proposition for Revision of Establishment. (Continued)

Order sanctioning present establishment.		Office to which the proposition refers.	Nature of charge.						Proposition.						Grounds of proposition.	Recommendations of the District Board and orders of Government.
			Present scale.			Proposed scale.			Permanent.		Temporary.					
			No.	Designation.	Pay.	No.	Designation.	Pay.	Increase per month.	Decrease per month.	Increase per month.		Decrease per month.			
No.	Date.				Minimum. Maximum			Minimum. Maximum	Amount.	Amount.	Period.	Amount.	Period.	Amount.		
				Grant III	RS. RS.			RS. RS.	RS.	RS.		RS.		RS.		
				1 Hospitals and Dispensaries (Continued)												
			1	Peon	6-0-0	1	Peon	6-0-0								
			1	Male Ward Cooly	6-0-0	1	Male Ward Cooly	6-0-0								
			1	Waterman	4-8-0	1	Waterman	4-8-0								
			1	Cook	5-0-0	1	Cook	5-0-0								
			1	Sweeper	5-0-0	1	Sweeper	5-0-0								
			1	Female Ward Cooly	5-0-0	1	Female Ward Cooly	5-0-0								
			1	Dhoby	2-8-0	1	Dhoby	2-8-0								
				5 Conservancy Road cleaning and Road watering												
				a. 1 Establishment												
			1	Inspector	22-0-0	1	Inspector	25-0-0	3-0-0	X					This promotion is proposed in creasing upon the Inspector to supervise and improve the Female cleaning system by thorough scrutiny	
			1	Peon	7-0-0	1	Peon	7-0-0								
			1	Peon	5-0-0	1	Peon	6-0-0	1-0-0	X					This promotion is proposed on account of small excess of salary.	
			20	Sweepers	100-0-0	20	Sweepers	100-0-0								
			4	Sweepers for Public Latrines	20-0-0	6	Sweepers for Public Latrines	30-0-0	10-0-0	X					The number of sweepers was increased as advised by Government in their order No. 385-L 28-3-94	

"Certified that the entries in the column of 'Present scale' have been compared with registers of this office and are correct with the exception of the item altered in red ink."

for Revision of Establishment. (Continued)

cale.		Proposition.						Grounds of proposition.	Recommendations of the District Board and orders of Government.
	Pay.	Permanent.		Temporary.					
		Increase per month.	Decrease per month.	Increase per month.		Decrease per month.			
	Minimum. Maximum.	Amount.	Amount.	Period.	Amount.	Period.	Amount.		
	Rs. Rs.	Rs.	Rs.		Rs.		Rs.		
	40-0-0								
	4-0-0								
	30-0-80		X					This promotion is proposed on account of the smallness of his salary.	
	80-0-0		X	for 3 months only, not exceeding three months	800			A temporary appointment sanctioned by the Council.	
	250-2-80		X					In consideration of the smallness of the salary of the Manager and of his onerous and responsible duties which he performs a promotion in his salary is recommended by the Council.	

ith registers of this office and are correct with the exception of the items altered in red ink." by the Council.

for Revision of Establishment. (continued)

Scale.		Proposition.						Grounds of proposition.	Recommendations of the District Board and orders of Government.
		Permanent.		Temporary.					
Pay.		Increase per month.	Decrease per month.	Increase per month.		Decrease per month.			
Minimum.	Maximum.	Amount.	Amount.	Period.	Amount.	Period.	Amount.		
Rs.	Rs.	Rs.	Rs.		Rs.		Rs.		
	1600	100	X					This promotion is now recommended by the Council as he was not given any promotion since he was appointed as a clerk in the Office in the year 1889	
	1200	00	X					He is doing the responsible duties connected with money dealings, as chief of the office.	
	800	100	X					In consideration of his long service in the department this promotion is recommended by the Council.	
	600	100	X					This promotion is recommended on account of the smallness of the salary.	

with registers of this office and are correct with the exception of the items altered in red ink."

for Revision of Establishment. (Continued)

scale.			Proposition.						Grounds of proposition.	Recommendations of the District Board and orders of Government.
	Pay.		Permanent.		Temporary					
	Minimum.	Maximum.	Increase per month.	Decrease per month.	Increase per month.		Decrease per month.			
			Amount.	Amount.	Period.	Amount.	Period.	Amount.		
	Rs.	Rs.	Rs.	Rs.		Rs.		Rs.		
		18-0-0								

with registers of this office and are correct with the exception of the items altered in red ink."

Chairman

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From M.R.Ry. V. ANANDA RAO PUNTULU Garu, Chairman, Municipal Council, Ongole, to the Chief Secretary to Government (through the Sub-Collector, Nellore, dated Ongole, 26th December 1894, No. 578.

I have the honour to submit herewith the budget estimates of receipts and charges of this municipality for the official year 1895–96.

REVISED ESTIMATE FOR 1894–95.

2. *Receipts.*—The receipts as per actuals of the first eight months and the probable receipts of the last four months, together with the opening balance of Rs. 955, amounted to Rs. 13,530, against Rs. 12,710, the sanctioned estimate.

3. The revised estimate is compared with the sanctioned one for the year and with the actuals of 1893–94 :—

Items.	Actuals of 1893–94.	Estimates for 1894–95.		Difference between columns 3 and 4.	Difference between columns 2 and 3.
		Revised.	Budget.		
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts	1,186 0 0	1,330 0 0	1,200 0 0	+ 130 0 0	+ 144 0 0
2. ,, on buildings	2,928 13 4	2,920 0 0	2,880 0 0	+ 40 0 0	— 8 13 4
3. ,, on lands	40 5 11	60 0 0	50 0 0	+ 10 0 0	+ 19 10 1
4. ,, on vacant grounds	73 6 11	80 0 0	70 0 0	+ 10 0 0	+ 3 9 1
5. ,, on vehicles	133 8 0	100 0 0	100 0 0	..	— 33 8 0
6. ,, on animals	757 0 0	650 0 0	650 0 0	..	— 107 0 0
7. ,, on carts	1,114 0 0	1,100 0 0	1,100 0 0	..	— 14 0 0
8. Tolls less local fund share ..	1,410 10 8	1,525 0 0	1,500 0 0	+ 25 0 0	+ 114 5 4
9. Fees under Act II of 1888 ..	..	60 0 0	..	+ 60 0 0	+ 60 0 0
10. Revenue derived from municipal property and powers apart from taxation—					
(*a*) Rent of lands, Ranga Row's tank	103 0 0	100 0 0	110 0 0	— 10 0 0	— 3 0 0
(*b*) Avenue receipts	4 7 0	20 0 0	20 0 0	..	+ 15 9 0
(*c*) Fees from travellers' bungalow.	92 0 0	50 0 0	60 0 0	— 10 0 0	— 42 0 0
(*d*) Produce of lands and gardens.	2 4 0	5 0 0	..	+ 5 0 0	+ 2 12 0
(*e*) Sale-proceeds of old materials &c.	16 9 9	15 0 0	30 0 0	— 15 0 0	— 1 9 9
(*f*) Sale-proceeds of night-soil, street refuse, &c.	214 0 0	140 0 0	120 0 0	+ 20 0 0	— 74 0 0
(*g*) Sale of medicines	126 2 1	100 0 0	100 0 0	..	— 26 2 1
(*h*) Income from market	47 7 9	..	..	..	— 47 7 9
(*i*) Income from slaughter-house..	161 15 0	190 0 0	160 0 0	+ 30 0 0	+ 28 1 0
(*j*) Other receipts	642 2 0	730 0 0	660 0 0	+ 70 0 0	+ 87 14 0
(*k*) Fines under Municipal and other Acts	53 5 0	170 0 0	70 0 0	+ 100 0 0	+ 116 11 0
11. Contributions from local funds ..	2,588 4 2	2,720 0 0	2,830 0 0	— 110 0 0	+ 131 11 10
12. Private scavenging fees	402 9 0	420 0 0	450 0 0	— 30 0 0	+ 17 7 0
13. Miscellaneous—other purposes ..	0 10 0	..	..	..	— 0 10 0
14. Miscellaneous—other items ..	14 10 8	10 0 0	..	+ 10 0 0	— 4 10 8
15. Advances	10 8 0	80 0 0	..	+ 80 0 0	+ 69 8 0
Total ..	12,126 11 3	12,575 0 0	12,160 0 0	+ 415 0 0	+ 448 4 9
Balance ..	175 4 8	955 0 0	550 0 0	+ 405 0 0	+ 779 11 4
Grand Total ..	12,301 15 11	13,530 0 0	12,710 0 0	+ 820 0 0	+ 1,228 0 1

4. *Tax on Arts.*—The increase in the revised estimate over the actuals of 1893–94 is due mostly to the increase in the current demand and partly to the arrear collections.

5. *Tax on Buildings.*—The increase in the actuals of 1893–94 over the revised estimate is chiefly due to the arrear collections of that year, while the demand of that year is less than that of the current year and the increase in the revised estimate over the sanctioned one is partly due to an increase in the demand and partly to the arrear collections.

6. *Tax on Lands.*—This tax was revised in 1893–94, as directed by Government in paragraph 3 of its order, No. 1012 M., dated 4th August 1893, but it came into force in the current year, as submitted in paragraph 9 of my letter, printed with G.O., No. 1001 M., dated 30th July 1894. The final demand under this item at the revision is Rs. 61–10–6. A sum of Rs. 60 (current Rs. 57–4–11 and arrears Rs. 2–11–1) against Rs. 50, the sanctioned estimate, and Rs. 40–5–11, the actuals of 1893–94, is expected to be collected before the close of the year. Hence the revised estimate.

7. *Tax on Vacant Grounds.*—The increase in the revised estimate over the sanctioned estimate and the actuals of 1893–94 is chiefly due to the increase in the demand of the current year

8. *Tax on Vehicles, Animals and Carts.*—The actuals of 1893–94 under these items include arrear collections also. Hence the decrease both in the revised and budget estimates.

9. *Tolls less Local Fund Share.*—The increase in the revised estimate over the budget estimate and the actuals of 1893–94 is due to some competition at the bid on account of the proposed enhancement of rates, as will appear in the following :—

In consideration of the bad financial condition of this municipality, the council proposed in the budget for 1893–94 for buying the tolls at maximum rates, and in anticipation of the sanction of Government, they were leased out accordingly for Rs. 5,050. But the Government having declined to sanction it, in reviewing the said budget and as directed by Government therein, the council in its resolution, No. 1, dated 16th April 1894, reduced the amount of the contract proportionately to Rupees 2,287–8–0 and confirmed it to the original contractors themselves. The contractors, in the meantime, levied tolls at maximum rates. But the council in the said resolution further directed that the excess amount levied by the contractors until then should be refunded to the municipality and the municipality should in its turn refund it to the parties concerned on establishing their claims to it, on giving them a proper notice to that effect. The excess amount collected by the contractors is Rs. 76–9–3. A notice inviting claimants was duly issued in the District Gazette, but nobody has ever come forward and established his claims for it. This amount is now in the deposit accounts and requires to be adjusted to the municipality, and for which I request the orders of Government.

10. *Fees under Act II of* 1888.—One theatrical company has come and obtained a license under that Act and another company applied for another now. Hence this item.

11. *Rent of Lands—Ranga Row's Tank.*—The figure of the budget under this item is Rs. 110 and its details are the following :—

	Rs.
Rent of the inam of Ranga Row's tank	103
Probable receipts on account of sale of grass, &c., in the bed of the tank.	5
Amount adopted for the sake of round figure	2
Total ..	110

But the sum of Rs. 5, the probable receipts on account of sale of grass, &c., in the tank, is now shown under "Produce of lands, gardens, &c.," as advised by the auditor. The sum of Rs. 3 from the amount of Rs. 103, the rent of Ranga Row's tank, is omitted in the revised estimate to obtain a round figure. Hence the decrease in the revised estimate.

12. *Items Nos.* 10 (*b*), 10 (*c*), 10 (*e*) *and* 10 (*g*).—These are fluctuating items and need no explanation.

13. *Produce of Lands, Gardens, &c.*—For the reasons shown in paragraph 11 *supra* a sum of Rs. 5 is entered under this item.

14. *Sale-proceeds of Night-soil, Street Refuse, &c.*—Of the two rubbish depôts, one on the western side was sold for Rs. 98 on account of some sudden and unexpected keen competition. The other depôt, on the eastern side, though advertised for sale several times, it is not yet auctioned on account of combination amongst bidders in that part of the town. Giving allowance for this disadvantage, a sum of Rs. 42 is expected to be realized thereby. Hence the increase in the revised estimate. The increase in the actuals of 1893–94 over the revised and budget estimates of the current year is due to the sale of a previous year's rubbish depôt also in that year.

15. *Income from Slaughter-house.*—It is leased out for the first time in the current year and there was some keen competition at the bid. Hence the increase in the revised estimate.

16. *Other Fees.*—The increase in the revised estimate under this item over the sanctioned estimate and the actuals of 1893–94 is chiefly due to the increase in the bid of cart-stand.

17. *Fines under Municipal land other Acts.*—The increase is chiefly due to the strict orders of Government on the subject.

18. *Contributions from Local Funds.*—The expenditure proposed under hospital charges in the year 1893–94 fell short of the allotment and the same will be deducted proportionately by the taluk board, Ongole, in its contribution in the current year, as is usually done. Hence the decrease in the revised estimate.

19. *Private Scavenging Fees.*—A sum of Rs. 420 is expected to be realized under this item against Rs. 450, the budget estimate. The decrease in the revised estimate is due to some arrears, which were expected to be collected in the current year, but were written off as irrecoverable subsequently.

20. *Miscellaneous—Other items.*—A sum of Rs. 7 is already recovered on account of excess payments made in the last year. Hence Rs. 10 in round figures in the revised estimate.

21. *Advances.*—A sum of Rs. 30, advanced for re-numbering houses in the last year, was adjusted on bills in the current year, and a further sum of Rs. 50 is expected to be realized under this item on account of sale of house-sites, whose cost is shown under "Advances recoverable." Hence this item.

22. *Items Nos.* 10 (*h*) *and* 13.—There are no receipts under these items in the current year.

23. *Charges.*—As detailed in the following table, the charges are expected to amount to Rs. 12,390/ against Rs. 12,400, the budget estimate, and Rs. 11,346–9–6, the actuals of 1893–94 :—

Items.	Actuals of 1893–94.	Estimate for 1894–95. Revised.	Estimate for 1894–95. Budget.	Difference between columns 3 and 4.	Difference between columns 2 and 3.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Grant I, Public Works—					
1. New Works—					
(*a*) Communications	59 1 1	200 0 0	800 0 0	— 600 0 0	+ 140 14 11
(*b*) Buildings	239 9 7	220 0 0	200 0 0	+ 20 0 0	— 19 9 7
(*c*) Water-supply	..	..	..	..	..
2. Repairs—					
(*a*) Communications	628 12 10	790 0 0	200 0 0	+ 590 0 0	+ 161 3 2
(*b*) Buildings	..	190 0 0	30 0 0	+ 160 0 0	+ 190 0 0
(*c*) Water-supply—					
(i) Repairs to works, &c. ..	23 4 0	20 0 0	500 0 0	— 480 0 0	— 3 4 0
(ii) Establishment	59 0 0	60 0 0	60 0 0	..	+ 1 0 0
3. Establishment	96 8 10	120 0 0	120 0 0	..	+ 23 7 2
4. Tools and plant and other stores ..	..	20 0 0	10 0 0	+ 10 0 0	+ 20 0 0
5. Contributions	26 8 0	..	..	..	— 26 8 0
Total Grant I ..	1,132 12 4	1,620 0 0	1,920 0 0	— 300 0 0	+ 487 3 8
Grant II, Education—					
1. Municipal school on salary-result system	126 0 0	160 0 0	150 0 0	+ 10 0 0	+ 34 0 0
2. Salary grants	324 0 0	310 0 0	330 0 0	— 20 0 0	— 14 0 0
3. Results grants	996 1 0	800 0 0	800 0 0	..	— 196 1 0
4. Inspection	70 4 2	60 0 0	70 0 0	— 10 0 0	— 10 4 2
5. Miscellaneous	48 1 4	..	..	..	— 48 1 4
Total Grant II ..	1,564 6 6	1,330 0 0	1,350 0 0	— 20 0 0	— 234 6 6
Grant III, Sanitation and Medical Services—					
1. Hospitals and dispensaries ..	3,380 9 6	3,880 0 0	3,540 0 0	+ 340 0 0	+ 499 6 6
2. Contributions to Government ..	73 0 0	100 0 0	100 0 0	..	+ 27 0 0
3. Vaccination	182 0 3	190 0 0	200 0 0	— 10 0 0	+ 7 15 9
4. Registration of births and deaths.	96 3 11	90 0 0	90 0 0	..	— 6 3 11
5. Conservancy and road-cleaning—					
(*a*) Establishment	1,810 12 8	1,830 0 0	1,848 0 0	— 18 0 0	+ 19 3 4
(*b*) Other charges, &c.	372 10 4	460 0 0	470 0 0	— 10 0 0	+ 87 5 8
(*c*) Private scavenging establishment	354 3 7	390 0 0	360 0 0	+ 30 0 0	+ 35 12 5
(*d*) Private contingencies ..	3 5 8	10 0 0	5 0 0	+ 5 0 0	+ 6 10 4
(*e*) Cholera charges	..	30 0 0	50 0 0	— 20 0 0	+ 30 0 0
(*f*) Conservancy contingencies.	13 15 4	20 0 0	17 0 0	+ 3 0 0	+ 6 0 8
Total Grant III ..	6,286 13 3	7,000 0 0	6,680 0 0	+ 320 0 0	+ 713 2 9
Grant IV, Lighting and Miscellaneous Municipal purposes—					
1. Lighting	413 3 10	500 0 0	480 0 0	+ 20 0 0	+ 86 12 2
2. Market	21 10 10	..	..	..	— 21 10 10
3. Slaughter-house	7 14 2	..	10 0 0	— 10 0 0	— 7 14 2
4. Travellers' bungalow	73 8 10	100 0 0	80 0 0	+ 20 0 0	+ 26 7 2
5. Other charges	465 4 8	550 0 0	590 0 0	— 40 0 0	+ 84 11 4
Total Grant IV ..	981 10 4	1,150 0 0	1,160 0 0	— 10 0 0	+ 168 5 8
Grant V, Supervision and Management..	1,344 14 2	1,290 0 0	1,290 0 0	..	— 54 14 2
Advances recoverable	30 5 10	..	..	..	— 30 5 10
Refunds other than current collections ..	5 11 1	..	..	..	— 5 11 1
Total Expenditure ..	11,346 9 6	12,390 0 0	12,400 0 0	— 10 0 0	+1,043 6 6
Balance	955 6 5	1,140 0 0	310 0 0	+ 830 0 0	+ 184 9 7
Grand Total ..	12,301 15 11	13,530 0 0	12,710 0 0	+ 820 0 0	+1,228 0 1

24. *New Works—Communications.*—A sum of Rs. 800 was provided under this item in the budget for the following works:—

	Rs.
1. Constructing side channels to Kothapatam road with rough stone in chunam	200
2. Constructing a road in Chinukulawari street	300
3. Constructing a road in American Christian street	300
Total ..	800

But subsequently, the council, in its Resolution Nos. 99 and 130, dated 15th September and 27th October 1894, respectively, transferred the allotment for the road in American Christian street to road in Chinukulawari street, holding that it would be wiser to complete one, than to undertake both and leave them incomplete. Now, once more, the council in its Resolution No. 176, dated 18th December 1894, at the time of discussing this budget, transferred this whole allotment of Rs. 600 to the "Repairs—Communications," as in the opinion of the council it would be prudent to improve the condition of the existing roads in preference to undertaking new works; hence the decrease.

25. *New Works—Buildings.*—The allotment of Rs. 200 provided for constructing a latrine with rough stone in chunam for females, has subsequently been cancelled by the council in its Resolution No. 161, dated 8th December 1894, and in its place the construction of four latrines and four urinals with bamboo tatties was sanctioned for males. This is estimated at Rs. 176. A sum of Rs. 49–10–3 was spent for erecting pandals in front of market and the sanction of Government for it was duly obtained in its Order Mis. No. 1078M., dated 13th August 1894. The total expenditure under this item is Rs. 225–10–3. The pandals before market having been proved useless they were removed and their materials were sold in auction, which fetched only Rs. 8–4–0. Deducting this, from the total, there remains only Rs. 217–6–3 and in round figures Rs. 220; hence the revised estimate.

26. *Repairs—Communications.*—For the reasons given in paragraph 24 *supra*, the council has raised this item; hence the increase in the revised estimate.

27. *Repairs—Buildings.*—Only a sum of Rs. 30 was sanctioned in the budget for the repairs of the floor of the dispensary building. But a payment of Rs. 150 is to be made for repairs to the roofing of the hospital, sanctioned last year, but completed this year. Further a sum of Rs. 8, in round figures Rs. 10, is sanctioned for repairing the cook-room attached to the hospital; hence Rs. 190 in the revised estimate.

28. *Repairs—Water-supply—Repairs to works, &c.*—The question of removing the bund round the reservoir in the Ranga Row's tank being still pending disposal by the council and, as there was water in the reservoir, the allotment sanctioned for revetting its bunds could not be spent. But only a sum of Rs. 16–2–2, in round figures Rs. 20, out of this allotment was spent in the recent rains for executing certain emergent repairs to the tank bund; hence the decrease in the revised estimate.

29. *Tools and plant and other stores.*—Only a sum of Rs. 10 was sanctioned in the budget under this item. But subsequently an estimate for a larger number was received; hence the increase.

30. *Items Nos.* 2 (*c*) ii, 3 *and* 5.—Need no explanation.

31. *Grant II, Education—Municipal school—On salary-result system.*—Payment of house-rent shown under liabilities in note to statement I of the annual statements for 1893–94 was made in the current year. Further, the present trained teacher was paid his travelling allowance also from Madras; hence the increase.

32. *Salary grants.*—The decrease under this item is due to the actual expenditure.

33. *Inspection.*—The Inspecting schoolmaster went on leave for some time on loss of full pay; hence the decrease in the revised estimate.

34. *Items Nos.* 3 *and* 5.—Need no explanation.

35. *Grant III, Sanitation and medical services—Hospitals and dispensaries.*—Bills for medicines supplied last year were received for payment in the current year. This and the slight increase in the purchase of articles under contingencies increased the revised estimate.

36. *Contributions to Government.*—These are fluctuating items and need no explanation.

37. *Vaccination.*—The decrease in the revised estimate under this item is due to the deductions made in the salary of the vaccinator for short work done by him in the year 1893–94.

38. *Conservancy establishment.*—The decrease in the revised estimate is due to the fines and stoppages of the members of the establishment.

39. *Other charges, &c.*—The decrease that occurred in the several minor heads under this item being small, no remarks are needed.

40. *Private scavenging establishment.*—The increase in the revised estimate is due to the entertainment of two additional toties from 1st December 1894.

41. *Cholera charges.*—There being very little apprehension of the breaking out of the cholera epidemic, as the prospects of the season are very good in this part of the country, as the matters stand at present, only a reduced amount is considered sufficient for the purpose; hence the decrease in the revised estimate.

42. *Items Nos.* 4, 5 (*d*) *and* 5 (*f*).—Need no explanation.

43. *Grant IV, Lighting and miscellaneous—Municipal purposes—Lighting.*—The increase in the revised estimate is due to the charges incurred in repairing and removing and replacing some of the old lamp-posts.

44. *Slaughter-house.*—The slaughter-house is leased out on contract in the current year; hence no expenditure under this item.

45. *Travellers' bungalow.*—The increase is due to the allotment made for the repairs of the punkahs in the bungalow. This was brought to the notice of Government and its sanction was duly obtained in its Order Mis. No. 1763 M., dated 19th November 1894.

46. *Other charges.*—The actual expenditure for rewards to dog-killers is only Rs. 10, while its allotment is Rs. 20. Thus there is a decrease under this minor head. There is a decrease of Rs. 50 under printing, which is a fluctuating item. The amount spent under "Advances recoverable" for renumbering houses in the last year is adjusted under this item, in the current year, on the completion of the work. Hence the increase under this major head; hence the revised estimate.

47. *Item No.* 2.—Needs no explanation.

48. *Grant V, supervision and management.*—There being no material changes in the several minor heads under this item, no special remarks are needed.

Budget Estimates for 1895–96.

Receipts.

49. The receipts, together with the opening balance of Rs. 1,110, are estimated at Rs. 13,660 against Rs. 13,530 the revised estimate for the current year:—

Items.	Proposed estimate for 1895–96.	Revised estimate for 1894–95.
	Rs.	Rs.
(1) Tax on arts	1,200	1,330
(2) „ on buildings	2,900	2,920
(3) „ on lands	60	60
(4) „ on vacant grounds	80	80
(5) „ on vehicles	100	100
(6) „ on animals	650	650
(7) „ on carts	1,100	1,100
(8) Tolls less local fund share	1,530	1,525
(9) Fees under Act II of 1888	..	60
(10) Revenue derived from municipal property and powers apart from taxation:—		
(*a*) Rent of lands	100	100
(*b*) Avenue receipts	20	20
(*c*) Fees from travellers' bungalow	60	50
(*d*) Produce of lands, gardens, &c.	5	5
(*e*) Sale-proceeds of old materials, &c.	15	15
(*f*) Sale-proceeds of street refuse, &c.	140	140
(*g*) Sale of medicines	100	100
(*h*) Income from slaughter-house	150	190
(*i*) Other fees	210	210
(*j*) Cart-stand fees	500	520
(*k*) Fines under municipal and other Acts	150	170
(11) Contributions from Government	2,880	2,720
(12) „ from local funds	500	420
(13) Private scavenging fees	..	10
(14) Refunds of expenditure of previous year	..	80
(15) Advances	70	..
Total	12,520	12,575
Balance	1,140	955
Grand Total	13,660	13,530

50. *Tax on Arts.*—Only a sum of Rs. 1,200 the figure of the last budget is adopted for the year under report against Rs. 1,330 the revised estimates, there being very little chances of rise in the demand under this item, as the matters stand at present.

51. *Tax on Buildings.*—A sum of Rs. 2,900 is provided under this item against Rs. 2,920 the revised estimate, which includes arrear collections.

52. *Tolls less local fund share.*—The amount proposed by the council is Rupees 1,530 against Rs. 1,500, the figure of my draft budget, which was the last budget.

53. *Fees under Act II of* 1888.—No receipts of the kind are expected to be realized for the year under report; hence no proposal.

54. *Fees from travellers' bungalow.*—This item being a fluctuating one, the figure of the last budget is adopted for the year under report against Rs. 50 the revised estimate.

55. *Sale-proceeds of old materials, &c.*—This item also being a fluctuating one, the council adopted the revised estimate, while I proposed Rs. 25 under this item.

56. *Income from slaughter-house.*—The slaughter-house was for the first time leased out in the current year and it fetched a sum of Rs. 190. It is entirely due to some sudden and unexpected keen competition at the bid. From the subsequent reports, it appears, that the contractor sustained some loss; hence only Rs. 150 is now proposed under this item.

57. *Cart-stand fees.*—The amount proposed by the council under this item is Rs. 500, while my draft budget is only Rs. 450, which was the last budget.

58. *Fines under municipal and other Acts.*—This item being a fluctuating one, a sum of Rs. 150 against Rs. 70, the last budget and Rs. 170 the revised estimate, is proposed for the year under report.

59. *Contributions from Government.*—The appointment of a gymnastic instructor on Rs. 12 per mensem is provided for the year under report; hence this item, as contribution from Government, as salary grants.

60. *Contribution from local funds.*—This amount is provided in the budget with reference to the proposed expenditure on the municipal dispensary for the year under report.

61. *Private scavenging fees.*—With a view to realize fully the expectations of Government in this respect, I proposed in my draft budget Rs. 570, making a provision for the appointment of a maistry on a salary of Rs. 7 per mensem. But the council reduced it to Rs. 500, disapproving of my proposal for the new appointment of a maistry. The council does not want to raise the present scale of fees at all, too low as it is. In my humble opinion by appointing a special man for the purpose, the system can be worked out much better and even at some profit to the municipality. The council having done away with the special appointment of a maistry on a comparatively very low salary of Rs. 7 per mensem, proposes to raise the salary of the sanitary inspector from Rs. 22 to 25 per mensem by giving promotion of Rs. 3 a month, insisting upon him for improving this system by thorough scrutiny in spite of his repeated and express inability to do so, though he is quite willing to receive the promotion on this

account, there being no other alternative. Such being the case, even the sum of Rs. 500 can never be expected to be realized by the supervision of the sanitary inspector alone, whose duties are very many and multifarious, without a special officer for the purpose. Under these circumstances, I propose an increase of the scale of fees at nine annas per quarter from six annas for the said period, the present scale for one service, as a general rule in all ordinary cases without any reference to special latrines.

62. *Refunds and advances*.—Nothing is now expected under these items; hence no provision.

63. *Items Nos.* 3, 4, 5, 6, 7, 10 (*a*), 10 (*b*), 10 (*d*), 10 (*g*) *and* 10 (*u*).—No changes being expected in the existing state of circumstances under these items, the figures of the revised estimate of the current year are adopted now for the year under report.

Charges.

64. The charges are estimated at Rs. 13,270 against Rs. 12,390 the revised estimate for the current year.

Items.	Proposed estimate for 1895-96.	Revised estimate for 1894-95.
	RS.	RS.
Grant I, Public Works—		
1. New works—		
(*a*) Communications	..	200
(*b*) Buildings	500	220
(*c*) Water-supply	300	..
2. Repairs—		
(*a*) Communications	850	790
(*b*) Buildings	..	190
(*c*) Water-supply—		
(i) Repairs to works, &c.	360	20
(ii) Establishment	60	60
3. Establishment	120	120
4. Tools and plant and other stores	10	20
Total, Grant I ..	2,200	1,620
Grant II, Education—		
1. Municipal school—on salary-result system	150	160
2. Salary grants	330	310
4. Results grants	900	800
5. Inspection	96	60
6. Gymnasium	144	..
Total, Grant II ..	1,620	1,330
Grant III, Sanitation and medical services—		
1. Hospitals and dispensaries—		
(*a*) Establishment	1,960	1,950
(*b*) Medicines and supplies	500	830
(*c*) Diet of patients	840	840
(*d*) Sundries and contingencies	300	260
2. Contributions to Government	100	100
3. Vaccination	200	190
4. Registration of births and deaths	90	90
5. Conservancy and road-cleaning—		
(*a*) Establishment	2,016	1,830
(*b*) Other charges	390	460
(*c*) Private scavenging establishment	480	390
(*d*) Private contingencies	8	10
(*e*) Cholera charges	50	30
(*f*) Contingencies	16	20
Total, Grant III ..	6,950	7,000

Items.	Proposed estimate for 1895-96.	Revised estimate for 1894-95.
	RS.	RS.
Grant IV, Miscellaneous and Municipal purposes—		
1. Lighting	480	500
2. Travellers' bungalow	90	100
3. Other charges	540	550
Total, Grant IV ..	1,110	1,150
Grant V, Supervision and management—		
1. Office establishment	804	710
2. Collection establishment	216	220
3. Office contingencies	300	300
4. Contributions to Government	70	60
Total, Grant V ..	1,390	1,290
Total Expenditure ..	13,270	12,390
Balance ..	390	1,140
Grand Total ..	13,660	13,530

65. *New Works—Communications.*—For the reasons submitted in paragraphs 24 and 26 *supra* no provision is made for any new work.

66. *New Works—Buildings.*—A sum of Rs. 300 is now allotted for building a slaughter-house for cattle as directed by Government in paragraph 4 (5) of G.O., No. 1001 M., dated 30th July 1894. A further sum of Rs. 200 is allotted for building a new latrine for females, as the provision made last year for one was not spent for that purpose but utilized for four latrines and four urinals for males in the current year as submitted in paragraph 25 *supra*. Hence the allotment of Rs. 500 under this item.

67. *New Works—Water-supply.*—A sum of Rs. 300 is proposed under this item for constructing a calingula to Ranga Row tank.

68. *Repairs—Communications.*—For the reasons submitted in pragraphs 24 and 65 *supra*, a sum of Rs. 850 is proposed now for works detailed in statement II-A, part II.

69. *Repairs—Water-supply—Repairs to Works, &c.*—A sum of Rs. 360 is proposed now for executing necessary repairs to the bund of Ranga Row's tank.

70. *Items Nos.* 2 (ii), 3 *and* 4—Need no explanation.

71. *Grant II, Education—Items Nos.* 1 *and* 2.—The recommendations of the Educational officers are accepted and the figures of the last budget are now adopted for the year under report.

72. *Results grants.*—A sum of Rs. 900 against Rs. 800, the figure of the last budget, is now proposed under this item for the year under report as recommended by the officers of the Educational Department and supported by the Director of Public Instruction.

73. *Inspection.*—A sum of Rs. 96 against Rs. 70, the budget of the last year, is proposed in this budget as recommended by the Educational Department, as the present pay of Rs. 5 to the inspecting schoolmaster is too inadequate to induce him to work with energy. Hence the increase as detailed in statement II and II-B.

74. *Gymnasium.*—A provision is now made for the appointment of a gymnastic instructor on Rs. 12 per mensem. Hence the item.

75. The total expenditure for all these items under this grant is Rs. 1,620 against Rs. 1,350, the last budget. The expenditure now proposed is in excess of 15 per cent. of receipts from taxation and rents, the prescribed rate of percentage, which the municipalities are bound to pay. But the council sanctioned it now as recommended by the Educational officers, provided the Government is pleased to sanction the excess

expenditure, as contribution from provincial funds in consideration of the bad financial condition of this municipality, and if not proposes to allot the last year's budget figure, which is Rs. 1,350 for the year under report also.

76. *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries—Establishment.*—The amount proposed under this item includes the promotion of the compounder at Rs. 3 per mensem from January 1896 under G.O., No. 1677 L., dated 11th September 1888, as he then completes his service of ten years as a compounder. Hence the increase.

77. *Medicines and Supplies and Diet of Patients.*—The figures of the last budget are adopted under these items for the year under report as proposed by the medical officer in charge of the dispensary.

78. *Sundries and Contingencies.*—The increase in the proposed estimate is due to the provisions made for the purchase of an almyra for dispensary records and for printing certain forms for the use of the dispensary.

79. *Contributions to Government.*—The several items under this head being fluctuating ones, the figures of the last budget only are adopted in this budget also.

80. *Vaccination and Registration of Births and Deaths.*—There being no necessity for making any changes under these items, the figures of the last budget only are proposed for the year under report also.

81. *Conservancy Establishment.*—The increase in the proposed estimate is due to the provision made for two more toties on Rs. 5 each per mensem for public latrines in the town as directed by Government in paragraph 4 (3) of G.O., No. 385 M., dated 28th March 1894, and to the promotions of Rs. 3 and Re. 1 per mensem to the sanitary inspector and the conservancy peon, respectively (*vide* paragraph 61 *supra* for reasons for the promotion of the sanitary inspector).

82. *Conservancy—Other charges.*—Only a sum of Rs. 360 for cart-hire and Rs. 30 for digging trenches to bury night-soil is proposed in this budget against Rs. 470, the last budget, which includes Rs. 80, the value of movable dust-bins, for which no provision is made now.

83. *Private Scavenging Establishment.*—The increase under this item is due to the increase in the number of toties as submitted in paragraph 40 *supra*.

84. *Cholera charges.*—The figure of the last budget is proposed for the year under report.

85. *Items Nos.* 5 (*d*) *and* 5 (*f*).—There being no material changes under these items they need no explanation.

86. The council regret to submit here that the funds at their disposal did not permit it to make a provision for purchasing a couple of light air-tight bucket carts for removing night-soil, as promised in this office letter, No. 389, dated 8th October 1894, printed with G.O., dated 15th November 1894, No. 1734 M., in reply to the inspection notes of the Deputy Sanitary Commissioner on his last inspection of this municipality in July 1894.

87. *Grant IV, Lighting and Miscellaneous Municipal purposes—Lighting.*—There being no necessity to effect any changes under this item, the figure of the last budget is proposed for the year under report.

88. *Travellers' Bungalow.*—A promotion of 8 annas per mensem is proposed for bungalow toty, who was hitherto drawing only Rs. 2-8-0, which the council thought very inadequate for it.

89. *Other charges.*—A sum of Rs. 540 is proposed to be spent under this major head against Rs. 590, the last budget, and Rs. 550, the revised estimate. The details of the budget are the following:—

	Rs.
Rewards	10
Printing	450
Numbering carts	12
Water-pandal	30
Law charges	10
For clock, &c., for showing time for beating municipal gong ..	28
Total ..	540

The time-piece sanctioned in the last budget was not purchased; hence the provision for a clock.

90. *Grant V, Office Establishment.*—The increase under this item is due to the promotions recommended to the members of the office establishment.

91. *Items Nos.* 2, 3 *and* 4.—As there are no material changes under these items, no explanation is needed.

92. *Balance.*—This is no doubt much below the required figure. But the council submits here, for the consideration of Government, the provision for a slaughter-house for cattle, and the excess provision under Grant II chiefly did not allow it to secure more balance.

93. The balance being very small, and the expenditure proposed under Grant V being in excess of the limit sanctioned by Government under that Grant, and the changes made in the salaries of the sanitary inspector and the conservancy peon under Grant III not being in my humble opinion to secure the desired ends, and in consideration of the admittedly very bad financial condition of this municipality, I regret that I can't support any of these promotions. I further submit that most of these promotions are voluntary actions of some of the councillors, as there were only three applications actually received for the purpose. It is also to be noticed that some of these individuals have got promotions only last year.

94. The usual statements, a proposition statement for the several changes proposed in this budget and a copy of the council's resolution No. 174, dated 18th December 1894, passing the budget are herein enclosed.

—

Cur. No. 29-Eng.

1. Submitted.

2. Considering the finances of the municipal council, the proposed increase of pay to the office establishment appears to be uncalled for.

3. Instead of increasing the pay of the sanitary inspector and a peon, it will be well to appoint a separate maistry on Rs. 6 to look after scavengering work, the sanitary inspector being directed to supervise his work in addition to his present duties.

Any increase in the existing rate of scavengering fees is likely to make the system unpopular, and so the present rate of 2 annas may continue.

(Signed) T. M. Swaminadha Aiyar
Ag. Sub-Collector.

MADRAS,
5*th January* 1895.

—

No.

Forwarded.

2. I agree with the Sub-Collector. There is a constant tendency on the part of boards and councils to make gradual small increases in the pay of subordinates without adequate grounds and without any advantage to public interests.

(Signed) S. H. WYNNE,
Ag. Collector.

NELLORE,
12*th January* 1895.

CN- 140m

Ongole

Return 20/1.

Papers to be read in Proceedings:—

Current No. 140 m of 1895, dated 26th Dec 1894 from the Chairman MC Ongole.

Current No. 152 m of 1895, dated 15th Janry from the Director of P. Instn

Current No. 155 m of 1895, dated 16th Janry from the Surgeon-general.

Current No. of 189 , dated from the

Order— 8-2-1895 No. 201 m

e/ The Estimated receipts and charges of the Ongole — Municipality for 1895-96, as passed by Government, are compared below with the budget and revised estimates for the year 1894-95 and the actuals of 1893-94.

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate, 1895-96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	175	550	958	1140
Tax on Arts	1186	1200	1330	1200
Tax on Buildings and Lands	3046	3000	3060	3040
Water-tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	892	750	750	750
Tax on Carts	1114	1100	1100	1100
Tolls	1411	1600	1526	1530
Realizations under Special Acts	..	..	60	..
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	218	220	190	200
Conservancy receipts	214	120	140	140
Fees and Revenue from Educational Institutions ..	..	..	..	..
Fees and Revenue from Medical Institutions	126	100	100	100
Income from Markets and Slaughter-houses.	209	160	190	150
License fees	171	200	200	200
Other fees	471	460	530	510
Fines under Municipal and other Acts	53	70	170	150
Interest on Investments and premium on Loans ..	..	..	..	..
Grants and Contributions from Government	..	..	..	70
Do. from Local Boards	2588	2830	2720	2880
Do. from other bodies	..	..	..	..
Recoveries for services to private individuals	403	460	420	500
Miscellaneous	15	..	10	..
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund.	..	..	..	..
Advances Recovered	11	..	80	..
Total ..	12307	12710	13530	13660

12,160 550 — 12,710 — 958 — 13,530 — 1140 — 13,660

13590 1140 12450

Table. Dept. 4/3/95

Charges.	Actuals, 1893–94.	Budget Estimate, 1894–95.	Revised Estimate, 1894–95.	Budget Estimate 1895–96.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	59	800	200	"	
Buildings	240	200	220	500	400
Drainage	"	"	"	"	
Water-supply	"	"	"	~~200~~	
Repairs—					
Communications	629	200	790	850	
Buildings	"	30	190	"	
Drainage	"	"	"	"	
Water-supply	82	560	80	~~620~~	60
Establishment	97	120	120	120	
Tools and Plant and other Stores	"	10	20	10	
Contributions for Public Works	26	"	"	"	
Total	1133	1920	1620	2200	1440 2100
GRANT II.					
Training Schools	"	"	"	"	
Municipal Schools—					
(*a*) On the Salary System	"	"	"	"	
(*b*) On the Salary Results System	"	"	"	"	
Salary Grants	126	160	160	150	
Results Grants	324	330	310	330	
Combined Grants	996	800	800	900	800
Inspection	"	"	"	"	
Miscellaneous	70	70	60	96	70
	48	"	"	144	
Total	1564	1350	1330	1620	1350 1400
GRANT III.					
Hospital and Dispensaries	3381	3540	3880	3600	3800
Contributions	73	100	100	100	
Vaccination	182	200	190	200	
Registration of Births and Deaths	96	90	90	90	
Conservancy, Road cleaning and Road watering	2555	2750	2740	2960	3130 ~~3200~~
Total	6287	6680	7000	6950	~~7470~~ ~~7350~~ 7320
GRANT IV.					
Lighting	413	480	500	480	
Markets and Slaughter-houses	29	10	"	"	
Choultries	"	"	"	"	
Travellers' Bungalows	"	"	"	"	
Avenues	74	80	100	90	
Public Garden, Survey of Land, Fire and other charges.	465	590	550	~~640~~	520
Total	982	1160	1150	1110	1090
GRANT V.					
Supervision and Management	1345	1290	1290	1390	1300
Repayment of Debt	"	"	"	"	
Interest on loan	"	"	"	"	
Advances Recoverable	"	"	"	"	
Refunds	30	"	"	"	
Discount	6	"	"	"	
Pensions and Gratuities	"	"	"	"	1090
Investments	"	"	"	"	~~1040~~
Balance	955	310	1140	390	~~160~~
Total	12,301	12,710	13530	13660	13590

12,400 12,370 13270

Revised estimate for 1894-95.

2. The current receipts and charges are now estimated at Rs 12580 and Rs 12390 respectively against Rs 12160 + Rs 12400 anticipated in the sanctioned budget, the increase in the receipts occurring chiefly under the tax on Arts, and fines under the Municipal and other acts. Under the circumstances stated in paragraph 9 of the chairman's letter, the proposal to credit to Municipal funds the excess collections under tolls, amounting to Rs 76-9-3 is approved, as is also the transfer of Rs 600 from new works to Repairs - Communications mentioned in paragraph 24. The expenditure on public works during the first eight months of the year was not at all satisfactory.

Budget Estimate for 1895-96.

3. Receipts. The receipts are set down at Rs 12520 against the revised estimate of Rs 12580. The sum of Rs 70 ~~taken~~ for which credit for under Government grant on account of the gymnastic instructor will be struck out, as owing to want of funds, ~~the tonnitis~~ his ~~propo sal to~~ must entertain ~~the~~ cannot be sanctioned. The chairman's proposal at the close of paragraph 61 of his letter cannot be approved.

~~taken~~

4. Charges (1) The probable charges are entered as Rs 13270 against Rs 12390 in the revised estimate, the increase being chiefly under grants I & II.

(2) Grant I. A sum of Rs 200 will be provided under new works for the improvements to the hospital buildings with reference to the concluding portion of paragraph 4(3) of J.O. dated 30th July 1894 Rs 1001 M. and the allotment of Rs 300 made under this head for the construction of a slaughter house will be transferred to Grant III 5. a. ii other charges for the purchase of two air tight bucket carts for the removal of night soil - vide paragraph 86 of the Chairman's letter - The Construction of the slaughter-house may be postponed for the present.

The expenditure of Rs. 660. upon Ranga Rao's tank cannot be sanctioned in the absence of a professional opinion as to the necessity for it. The Council should request the Local Fund Engineer to report upon the tank & forward his opinion to Govt.

One cart does to work at present.

(3) Grant II. For the reason given in the Director's letter read above, the municipal Council's request to make the Excess expenditure under this head by a grant from Provincial funds cannot be entertained - The Council's proposals to raise the salary of the inspecting school master by Rs 2 per mensem, and to entertain a gymnastic instructor on Rs 12 will therefore be disallowed, the provision for results grants reduced to Rs. 800.

With reference to para 75. of his letter the Chairman will be informed that the Govt. has never laid it down that a prescribed percentage of their income Municipal Councils are required to provide for educational needs a fixed percentage of their income.

(4) Grant III. The amount provided for the pay of the Civil apothecary will be raised by Rs 200 with reference to the Surgeon-general's letter read above. The remarks of the Sanitary Commissioner on the allotments for vaccination and sanitation will be awaited - Meanwhile the Municipal Council's proposal to entertain two additional tonies on Rs 5 each per mensem is sanctioned. The proposed increase to the salaries of the Sanitary inspector and the Conservancy peon Rs 3+1 respectively cannot be approved but a sum of Rs 70 will be provided for the entertainment of a separate Maistry on Rs 6 as suggested by the Sub Collector in paragraph 3 of his Endorsement.

on Rs 8 per mensem

(5) Grant IV. The Municipal Council's proposal to raise the pay of the travelling bungalow tonie by Annas 8 per mensem is sanctioned but the entertainment of a servant for 3 months for the water pandal, which from Statement II B appears to be contemplated; but for which no reference has been made in the Chairman's letter, as required in paragraph 4(4) of J.O. dated 2nd March 1894 No. 385 M. cannot be approved in the absence of any explanation of the necessity for it.

(6) Grant V. For the reasons stated in paragraph 2 of the Endorsements of the Sub Collector and the Collector, the proposed increase of pay to the Office establishment cannot be allowed.

5. The budget as revised by Government closes with a balance of Rs. 10,80,700 or 7.88 per cent of the Estimated receipts.

The Statements given in paragraphs 49 & 64 of the Chairman's letter were unnecessary.

V.R. 2/2/95
M. 11-2-95
7/2/95.

To
The Chairman M. C. Ongole.
" Collector of Nellore.
" President D.B. Nellore
" Accountant General
" Director of Public Instruction
" Surgeon General
" Sanitary Commissioner
" Sanitary Engineer
Visitor's Table.

Dispd 8/3/95

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. V. ANANDA RAO PUNTULU Garu, Chairman, Municipal Council, Ongole, to the Chief Secretary to Government (through the Sub-Collector, Nellore, dated Ongole, 26th December 1894, No. 578.

I have the honour to submit herewith the budget estimates of receipts and charges of this municipality for the official year 1895–96.

REVISED ESTIMATE FOR 1894–95.

2. *Receipts*.—The receipts as per actuals of the first eight months and the probable receipts of the last four months, together with the opening balance of Rs. 955, amounted to Rs. 13,530 against Rs. 12,710, the sanctioned estimate.

3. The revised estimate is compared with the sanctioned one for the year and with the actuals of 1893–94 :—

Items.	Actuals of 1893–94.	Estimates for 1894–95.		Difference between columns 3 and 4.	Difference between columns 2 and 3.
		Revised.	Budget.		
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts	1,186 0 0	1,330 0 0	1,200 0 0	+ 130 0 0	+ 144 0 0
2. ,, on buildings	2,928 13 4	2,920 0 0	2,880 0 0	+ 40 0 0	— 8 13 4
3. ,, on lands	40 5 11	60 0 0	50 0 0	+ 10 0 0	+ 19 10 1
4. ,, on vacant grounds	73 6 11	80 0 0	70 0 0	+ 10 0 0	+ 3 9 1
5. ,, on vehicles	133 8 0	100 0 0	100 0 0	..	— 33 8 0
6. ,, on animals	757 0 0	650 0 0	650 0 0	..	— 107 0 0
7. ,, on carts	1,114 0 0	1,100 0 0	1,100 0 0	..	— 14 0 0
8. Tolls less local fund share ..	1,410 10 8	1,525 0 0	1,500 0 0	+ 25 0 0	+ 114 5 4
9. Fees under Act II of 1888 ..	..	60 0 0	..	+ 60 0 0	+ 60 0 0
10. Revenue derived from municipal property and powers apart from taxation —					
(*a*) Rent of lands, Ranga Row's tank	103 0 0	100 0 0	110 0 0	— 10 0 0	— 3 0 0
(*b*) Avenue receipts	4 7 0	20 0 0	20 0 0	..	+ 15 9 0
(*c*) Fees from travellers' bungalow.	92 0 0	50 0 0	60 0 0	— 10 0 0	— 42 0 0
(*d*) Produce of lands and gardens.	2 4 0	5 0 0	..	+ 5 0 0	+ 2 12 0
(*e*) Sale-proceeds of old materials, &c.	16 9 9	15 0 0	30 0 0	— 15 0 0	— 1 9 9
(*f*) Sale-proceeds of night-soil, street refuse, &c.	214 0 0	140 0 0	120 0 0	+ 20 0 0	— 74 0 0
(*g*) Sale of medicines	126 2 1	100 0 0	100 0 0	..	— 26 2 1
(*h*) Income from market	47 7 9	..	..	..	— 47 7 9
(*i*) Income from slaughter-house..	161 15 0	190 0 0	160 0 0	+ 30 0 0	+ 28 1 0
(*j*) Other fees	642 2 0	730 0 0	660 0 0	+ 70 0 0	+ 87 14 0
(*k*) Fines under Municipal and other Acts	53 5 0	170 0 0	70 0 0	+ 100 0 0	+ 116 11 0
11. Contributions from local funds ..	2,588 4 2	2,720 0 0	2,830 0 0	— 110 0 0	+ 131 11 10
12. Private scavenging fees	402 9 0	420 0 0	450 0 0	— 30 0 0	+ 17 7 0
13. Miscellaneous—other purposes ..	0 10 0	..	..	..	— 0 10 0
14. Miscellaneous—other items ..	14 10 8	10 0 0	..	+ 10 0 0	— 4 10 8
15. Advances	10 8 0	80 0 0	..	+ 80 0 0	+ 69 8 0
Total ..	12,126 11 3	12,575 0 0	12,100 0 0	+ 415 0 0	+ 448 4 9
Balance ..	175 4 8	955 0 0	550 0 0	+ 405 0 0	+ 779 11 4
Grand Total ..	12,301 15 11	13,530 0 0	12,710 0 0	+ 820 0 0	+ 1,228 0 1

4. *Tax on Arts.*—The increase in the revised estimate over the actuals of 1893–94 is due mostly to the increase in the current demand and partly to the arrear collections.

5. *Tax on Buildings.*—The increase in the actuals of 1893–94 over the revised estimate is chiefly due to the arrear collections of that year, while the demand of that year is less than that of the current year and the increase in the revised estimate over the sanctioned one is partly due to an increase in the demand and partly to the arrear collections.

6. *Tax on Lands.*—This tax was revised in 1893–94, as directed by Government in paragraph 3 of its order, No. 1012 M., dated 4th August 1893, but it came into force in the current year, as submitted in paragraph 9 of my letter, printed with G.O., No. 1001 M., dated 30th July 1894. The final demand under this item at the revision is Rs. 61–10–6. A sum of Rs. 60 (current Rs. 57–4–11 and arrears Rs. 2–11–1) against Rs. 50, the sanctioned estimate, and Rs. 40–5–11, the actuals of 1893–94, is expected to be collected before the close of the year. Hence the revised estimate.

7. *Tax on Vacant Grounds.*—The increase in the revised estimate over the sanctioned estimate and the actuals of 1893–94 is chiefly due to the increase in the demand of the current year

8. *Tax on Vehicles, Animals and Carts.*—The actuals of 1893–94 under these items include arrear collections also. Hence the decrease both in the revised and budget estimates.

9. *Tolls less Local Fund Share.*—The increase in the revised estimate over the budget estimate and the actuals of 1893–94 is due to some competition at the bid on account of the proposed enhancement of rates, as will appear in the following :—

In consideration of the bad financial condition of this municipality, the council proposed in the budget for 1893–94 for levying the tolls at maximum rates, and in anticipation of the sanction of Government, they were leased out accordingly for Rs. 3,050. But the Government having declined to sanction it, in reviewing the said budget and as directed by Government therein, the council in its resolution, No. 1, dated 16th April 1894, reduced the amount of the contract proportionately to Rupees 2,287–8–0 and confirmed it to the original contractors themselves. The contractors, in the meantime, levied tolls at maximum rates. But the council in the said resolution further directed that the excess amount levied by the contractors until then should be refunded to the municipality and the municipality should in its turn refund it to the parties concerned on establishing their claims to it, on giving them a proper notice to that effect. The excess amount collected by the contractors is Rs. 76–9–3. A notice inviting claimants was duly issued in the District Gazette, but nobody has ever come forward and established his claims for it. This amount is now in the deposit accounts and requires to be adjusted to the municipality, and for which I request the orders of Government.

10. *Fees under Act II of* 1888.—One theatrical company has come and obtained a license under that Act and another company applied for another now. Hence this item.

11. *Rent of Lands—Ranga Row's Tank.*—The figure of the budget under this item is Rs. 110 and its details are the following :—

	Rs.
Rent of the inam of Ranga Row's tank	103
Probable receipts on account of sale of grass, &c., in the bed of the tank.	5
Amount adopted for the sake of round figure	2
Total ..	110

But the sum of Rs. 5, the probable receipts on account of sale of grass, &c., in the tank, is now shown under "Produce of lands, gardens, &c.," as advised by the auditor. The sum of Rs. 3 from the amount of Rs. 103, the rent of Ranga Row's tank, is omitted in the revised estimate to obtain a round figure. Hence the decrease in the revised estimate.

12. *Items Nos.* 10 (*b*), 10 (*c*), 10 (*e*) *and* 10 (*g*).—These are fluctuating items and need no explanation.

13. *Produce of Lands, Gardens, &c.*—For the reasons shown in paragraph 11 *supra* a sum of Rs. 5 is entered under this item.

14. *Sale-proceeds of Night-soil, Street Refuse, &c.*—Of the two rubbish depôts, one on the western side was sold for Rs. 98 on account of some sudden and unexpected keen competition. The other depôt, on the eastern side, though advertised for sale several times, it is not yet auctioned on account of combination amongst bidders in that part of the town. Giving allowance for this disadvantage, a sum of Rs. 42 is expected to be realized thereby. Hence the increase in the revised estimate. The increase in the actuals of 1893–94 over the revised and budget estimates of the current year is due to the sale of a previous year's rubbish depôt also in that year.

15. *Income from Slaughter-house.*—It is leased out for the first time in the current year and there was some keen competition at the bid. Hence the increase in the revised estimate.

16. *Other Fees.*—The increase in the revised estimate under this item over the sanctioned estimate and the actuals of 1893–94 is chiefly due to the increase in the bid of cart-stand.

17. *Fines under Municipal land other Acts.*—The increase is chiefly due to the strict orders of Government on the subject.

18. *Contributions from Local Funds.*—The expenditure proposed under hospital charges in the year 1893–94 fell short of the allotment and the same will be deducted proportionately by the taluk board, Ongole, in its contribution in the current year, as is usually done. Hence the decrease in the revised estimate.

19. *Private Scavenging Fees.*—A sum of Rs. 420 is expected to be realized under this item against Rs. 450, the budget estimate. The decrease in the revised estimate is due to some arrears, which were expected to be collected in the current year, but were written off as irrecoverable subsequently.

20. *Miscellaneous—Other items.*—A sum of Rs. 7 is already recovered on account of excess payments made in the last year. Hence Rs. 10 in round figures in the revised estimate.

21. *Advances.*—A sum of Rs. 30, advanced for re-numbering houses in the last year, was adjusted on bills in the current year, and a further sum of Rs. 50 is expected to be realized under this item on account of sale of house-sites, whose cost is shown under "Advances recoverable." Hence this item.

22. *Items Nos.* 10 (*h*) *and* 13.—There are no receipts under these items in the current year.

23. *Charges.*—As detailed in the following table, the charges are expected to amount to Rs. 12,390 against Rs. 12,400, the budget estimate, and Rs. 11,346–9–6, the actuals of 1893–94 :—

Items.	Actuals of 1893-94.	Estimate for 1894-95. Revised.	Estimate for 1894-95. Budget.	Difference between columns 3 and 4.	Difference between columns 2 and 3.
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Grant I, Public Works—					
1. New Works—					
(a) Communications	59 1 1	200 0 0	800 0 0	— 600 0 0	+ 140 14 11
(b) Buildings	239 9 7	220 0 0	200 0 0	+ 20 0 0	— 19 9 7
(c) Water-supply	..	..	..	..	..
2. Repairs—					
(a) Communications	628 12 10	790 0 0	200 0 0	+ 590 0 0	+ 161 3 2
(b) Buildings	..	190 0 0	30 0 0	+ 160 0 0	+ 190 0 0
(c) Water-supply—					
(i) Repairs to works, &c. ..	23 4 0	20 0 0	500 0 0	— 480 0 0	— 3 4 0
(ii) Establishment	59 0 0	60 0 0	60 0 0	..	+ 1 0 0
3 Establishment	96 8 10	120 0 0	120 0 0	..	+ 23 7 2
4. Tools and plant and other stores ..	..	20 0 0	10 0 0	+ 10 0 0	+ 20 0 0
5. Contributions	26 8 0	..	..	..	— 26 8 0
Total Grant I ..	1,132 12 4	1,620 0 0	1,920 0 0	— 300 0 0	+ 487 3 8
Grant II, Education—					
1. Municipal school on salary-result system	126 0 0	160 0 0	150 0 0	+ 10 0 0	+ 34 0 0
2. Salary grants	324 0 0	310 0 0	330 0 0	— 20 0 0	— 14 0 0
3. Results grants	996 1 0	800 0 0	800 0 0	..	— 196 1 0
4. Inspection	70 4 2	60 0 0	70 0 0	— 10 0 0	— 10 4 2
5. Miscellaneous	48 1 4	..	..	..	— 48 1 4
Total Grant II ..	1,564 6 6	1,330 0 0	1,350 0 0	— 20 0 0	— 234 6 6
Grant III, Sanitation and Medical Services—					
1. Hospitals and dispensaries ..	3,380 9 6	3,880 0 0	3,540 0 0	+ 340 0 0	+ 499 6 6
2. Contributions to Government ..	73 0 0	100 0 0	100 0 0	..	+ 27 0 0
3. Vaccination	182 0 3	190 0 0	200 0 0	— 10 0 0	+ 7 15 9
4. Registration of births and deaths.	96 3 11	90 0 0	90 0 0	..	— 6 3 11
5. Conservancy and road-cleaning—					
(a) Establishment	1,810 12 8	1,830 0 0	1,848 0 0	— 18 0 0	+ 19 3 4
(b) Other charges, &c.	372 10 4	460 0 0	470 0 0	— 10 0 0	+ 87 5 8
(c) Private scavenging establishment	354 3 7	390 0 0	360 0 0	+ 30 0 0	+ 35 12 5
(d) Private contingencies ..	3 5 8	10 0 0	5 0 0	+ 5 0 0	+ 6 10 4
(e) Cholera charges	..	30 0 0	50 0 0	— 20 0 0	+ 30 0 0
(f) Conservancy contingencies.	13 15 4	20 0 0	17 0 0	+ 3 0 0	+ 6 0 8
Total Grant III ..	6,286 13 3	7,000 0 0	6,680 0 0	+ 320 0 0	+ 713 2 9
Grant IV, Lighting and Miscellaneous Municipal purposes—					
1. Lighting	413 3 10	500 0 0	480 0 0	+ 20 0 0	+ 86 12 2
2. Market	21 10 10	..	..	..	— 21 10 10
3. Slaughter-house	7 14 2	..	10 0 0	— 10 0 0	— 7 14 2
4. Travellers' bungalow	73 8 10	100 0 0	80 0 0	+ 20 0 0	+ 26 7 2
5. Other charges	465 4 8	550 0 0	590 0 0	— 40 0 0	+ 84 11 4
Total Grant IV ..	981 10 4	1,150 0 0	1,160 0 0	— 10 0 0	+ 168 5 8
Grant V, Supervision and Management..	1,344 14 2	1,290 0 0	1,290 0 0	..	— 54 14 2
Advances recoverable	30 5 10	..	..	..	— 30 5 10
Refunds other than current collections ..	5 11 1	..	..	..	— 5 11 1
Total Expenditure ..	11,346 9 6	12,390 0 0	12,400 0 0	— 10 0 0	+1,043 6 6
Balance	955 6 5	1,140 0 0	310 0 0	+ 830 0 0	+ 184 9 7
Grand Total ..	12,301 15 11	13,530 0 0	12,710 0 0	+ 820 0 0	+1,228 0 1

24. *New Works—Communications.*—A sum of Rs. 800 was provided under this item in the budget for the following works:—

	RS.
1. Constructing side channels to Kothapatam road with rough stone in chunam	200
2. Constructing a road in Chinukulawari street	300
3. Constructing a road in American Christian street	300
Total ..	800

But subsequently, the council, in its Resolution Nos. 99 and 130, dated 15th September and 27th October 1894, respectively, transferred the allotment for the road in American Christian street to road in Chinukulawari street, holding that it would be wiser to complete one, than to undertake both and leave them incomplete. Now, once more, the council in its Resolution No. 176, dated 18th December 1894, at the time of discussing this budget, transferred this whole allotment of Rs. 600 to the "Repairs—Communications," as in the opinion of the council it would be prudent to improve the condition of the existing roads in preference to undertaking new works; hence the decrease.

25. *New Works—Buildings.*—The allotment of Rs. 200 provided for constructing a latrine with rough stone in chunam for females, has subsequently been cancelled by the council in its Resolution No. 161, dated 8th December 1894, and in its place the construction of four latrines and four urinals with bamboo tatties was sanctioned for males. This is estimated at Rs. 176. A sum of Rs. 49–10–3 was spent for erecting pandals in front of market and the sanction of Government for it was duly obtained in its Order Mis. No. 1078 M., dated 13th August 1894. The total expenditure under this item is Rs. 225–10–3. The pandals before market having been proved useless they were removed and their materials were sold in auction, which fetched only Rs. 8–4–0. Deducting this, from the total, there remains only Rs. 217–6–3 and in round figures Rs. 220; hence the revised estimate.

26. *Repairs—Communications.*—For the reasons given in paragraph 24 *supra*, the council has raised this item; hence the increase in the revised estimate.

27. *Repairs—Buildings.*—Only a sum of Rs. 30 was sanctioned in the budget for the repairs of the floor of the dispensary building. But a payment of Rs. 150 is to be made for repairs to the roofing of the hospital, sanctioned last year, but completed this year. Further a sum of Rs. 8, in round figures Rs. 10, is sanctioned for repairing the cook-room attached to the hospital; hence Rs. 190 in the revised estimate.

28. *Repairs—Water-supply—Repairs to works, &c.*—The question of removing the bund round the reservoir in the Ranga Row's tank being still pending disposal by the council and, as there was water in the reservoir, the allotment sanctioned for revetting its bunds could not be spent. But only a sum of Rs. 16–2–2, in round figures Rs. 20, out of this allotment was spent in the recent rains for executing certain emergent repairs to the tank bund; hence the decrease in the revised estimate.

29. *Tools and plant and other stores.*—Only a sum of Rs. 10 was sanctioned in the budget under this item. But subsequently an estimate for a larger number was received; hence the increase.

30. *Items Nos.* 2 (*c*) ii, 3 *and* 5.—Need no explanation.

31. *Grant II, Education—Municipal school—On salary-result system.*—Payment of house-rent shown under liabilities in note to statement II of the annual statements for 1893–94 was made in the current year. Further, the present trained teacher was paid his travelling allowance also from Madras; hence the increase.

32. *Salary grants.*—The decrease under this item is due to the actual expenditure.

33. *Inspection.*—The Inspecting schoolmaster went on leave for some time on loss of full pay; hence the decrease in the revised estimate.

34. *Items Nos.* 3 *and* 5.—Need no explanation.

35. *Grant III, Sanitation and medical services—Hospitals and dispensaries.*—Bills for medicines supplied last year were received for payment in the current year. This and the slight increase in the purchase of articles under contingencies increased the revised estimate.

36. *Contributions to Government.*—These are fluctuating items and need no explanation.

37. *Vaccination.*—The decrease in the revised estimate under this item is due to the deductions made in the salary of the vaccinator for short work done by him in the year 1893–94.

38. *Conservancy establishment.*—The decrease in the revised estimate is due to the fines and stoppages of the members of the establishment.

39. *Other charges, &c.*—The decrease that occurred in the several minor heads under this item being small, no remarks are needed.

40. *Private scavenging establishment.*—The increase in the revised estimate is due to the entertainment of two additional toties from 1st December 1894.

41. *Cholera charges.*—There being very little apprehension of the breaking out of the cholera epidemic, as the prospects of the season are very good in this part of the country, as the matters stand at present, only a reduced amount is considered sufficient for the purpose; hence the decrease in the revised estimate.

42. *Items Nos.* 4, 5 (*d*) *and* 5 (*f*).—Need no explanation.

43. *Grant IV, Lighting and miscellaneous—Municipal purposes—Lighting.*—The increase in the revised estimate is due to the charges incurred in repairing and removing and replacing some of the old lamp-posts.

44. *Slaughter-house.*—The slaughter-house is leased out on contract in the current year; hence no expenditure under this item.

45. *Travellers' bungalow.*—The increase is due to the allotment made for the repairs of the punkahs in the bungalow. This was brought to the notice of Government and its sanction was duly obtained in its Order Mis. No. 1763 M., dated 19th November 1894.

46. *Other charges.*—The actual expenditure for rewards to dog-killers is only Rs. 10, while its allotment is Rs. 20. Thus there is a decrease under this minor head. There is a decrease of Rs. 50 under printing, which is a fluctuating item. The amount spent under "Advances recoverable" for renumbering houses in the last year is adjusted under this item, in the current year, on the completion of the work. Hence the increase under this major head; hence the revised estimate.

47. *Item No.* 2.—Needs no explanation.

48. *Grant V, supervision and management.*—There being no material changes in the several minor heads under this item, no special remarks are needed.

BUDGET ESTIMATES FOR 1895–96.

Receipts.

49. The receipts, together with the opening balance of Rs. 1,110, are estimated at Rs. 13,660 against Rs. 13,530 the revised estimate for the current year:—

Items.	Proposed estimate for 1895–96.	Revised estimate for 1894–95.
	RS.	RS.
(1) Tax on arts	1,200	1,330
(2) „ on buildings	2,900	2,920
(3) „ on lands	60	60
(4) „ on vacant grounds	80	80
(5) „ on vehicles	100	100
(6) „ on animals	650	650
(7) „ on carts	1,100	1,100
(8) Tolls less local fund share	1,530	1,525
(9) Fees under Act II of 1888	..	60
(10) Revenue derived from municipal property and powers apart from taxation:—		
(*a*) Rent of lands	100	100
(*b*) Avenue receipts	20	20
(*c*) Fees from travellers' bungalow	60	50
(*d*) Produce of lands, gardens, &c.	5	5
(*e*) Sale-proceeds of old materials, &c.	15	15
(*f*) Sale-proceeds of street refuse, &c.	140	140
(*g*) Sale of medicines	100	100
(*h*) Income from slaughter-house	150	190
(*i*) Other fees	210	210
(*j*) Cart-stand fees	500	520
(*k*) Fines under municipal and other Acts	150	170

Items.	Proposed estimate for 1895–96.	Revised estimate for 1894–95.
	RS.	RS.
(11) Contributions from Government	70	..
(12) „ from local funds	2,880	2,720
(13) Private scavenging fees	500	420
(14) Refunds of expenditure of previous year	..	10
(15) Advances	..	80
Total	12,520	12,575
Balance	1,140	955
Grand Total	13,660	13,530

50. *Tax on Arts.*—Only a sum of Rs. 1,200 the figure of the last budget is adopted for the year under report against Rs. 1,330 the revised estimates, there being very little chances of rise in the demand under this item, as the matters stand at present.

51. *Tax on Buildings.*—A sum of Rs. 2,900 is provided under this item against Rs. 2,920 the revised estimate, which includes arrear collections.

52. *Tolls less local fund share.*—The amount proposed by the council is Rupees 1,530 against Rs. 1,500, the figure of my draft budget, which was the last budget.

53. *Fees under Act II of* 1888.—No receipts of the kind are expected to be realized for the year under report; hence no proposal.

54. *Fees from travellers' bungalow.*—This item being a fluctuating one, the figure of the last budget is adopted for the year under report against Rs. 50 the revised estimate.

55. *Sale-proceeds of old materials, &c.*—This item also being a fluctuating one, the council adopted the revised estimate, while I proposed Rs. 25 under this item.

56. *Income from slaughter-house.*—The slaughter-house was for the first time leased out in the current year and it fetched a sum of Rs. 190. It is entirely due to some sudden and unexpected keen competition at the bid. From the subsequent reports, it appears, that the contractor sustained some loss; hence only Rs. 150 is now proposed under this item.

57. *Cart-stand fees.*—The amount proposed by the council under this item is Rs. 500, while my draft budget is only Rs. 450, which was the last budget.

58. *Fines under municipal and other Acts.*—This item being a fluctuating one, a sum of Rs. 150 against Rs. 70, the last budget and Rs. 170 the revised estimate, is proposed for the year under report.

59. *Contributions from Government.*—The appointment of a gymnastic instructor on Rs. 12 per mensem is provided for the year under report; hence this item, as contribution from Government, as salary grants.

60. *Contribution from local funds.*—This amount is provided in the budget with reference to the proposed expenditure on the municipal dispensary for the year under report.

61. *Private scavenging fees.*—With a view to realize fully the expectations of Government in this respect, I proposed in my draft budget Rs. 570, making a provision for the appointment of a maistry on a salary of Rs. 7 per mensem. But the council reduced it to Rs. 500, disapproving of my proposal for the new appointment of a maistry. The council does not want to raise the present scale of fees at all, too low as it is. In my humble opinion by appointing a special man for the purpose, the system can be worked out much better and even at some profit to the municipality. The council having done away with the special appointment of a maistry on a comparatively very low salary of Rs. 7 per mensem, proposes to raise the salary of the sanitary inspector from Rs. 22 to 25 per mensem by giving promotion of Rs. 3 a month, insisting upon him for improving this system by thorough scrutiny in spite of his repeated and express inability to do so, though he is quite willing to receive the promotion on this

account, there being no other alternative. Such being the case, even the sum of Rs. 500 can never be expected to be realized by the supervision of the sanitary inspector alone, whose duties are very many and multifarious, without a special officer for the purpose. Under these circumstances, I propose an increase of the scale of fees at nine annas per quarter from six annas for the said period, the present scale for one service, as a general rule in all ordinary cases without any reference to special latrines.

62. *Refunds and advances.*—Nothing is now expected under these items; hence no provision.

63. *Items Nos.* 3, 4, 5, 6, 7, 10 (*a*), 10 (*b*), 10 (*d*), 10 (*g*) *and* 10 (*u*).—No changes being expected in the existing state of circumstances under these items, the figures of the revised estimate of the current year are adopted now for the year under report.

Charges.

64. The charges are estimated at Rs. 13,270 against Rs. 12,390 the revised estimate for the current year.

Items.	Proposed estimate for 1895–96.	Revised estimate for 1894–95.
	RS.	RS.
Grant I, Public Works—		
1. New works—		
(*a*) Communications		200
(*b*) Buildings	500	220
(*c*) Water-supply	300	..
2. Repairs—		
(*a*) Communications	850	790
(*b*) Buildings	..	190
(*c*) Water-supply—		
(i) Repairs to works, &c.	360	20
(ii) Establishment	60	60
3. Establishment	120	120
4. Tools and plant and other stores	10	20
Total, Grant I ..	2,200	1,620
Grant II, Education—		
1. Municipal school—on salary-result system ..	150	160
2. Salary grants	330	310
4. Results grants	900	800
5. Inspection	96	60
6. Gymnasium	144	..
Total, Grant II ..	1,620	1,330
Grant III, Sanitation and medical services—		
1. Hospitals and dispensaries—		
(*a*) Establishment	1,960	1,950
(*b*) Medicines and supplies	500	830
(*c*) Diet of patients	840	840
(*d*) Sundries and contingencies	300	260
2. Contributions to Government	100	100
3. Vaccination	200	190
4. Registration of births and deaths	90	90
5. Conservancy and road-cleaning—		
(*a*) Establishment	2,016	1,830
(*b*) Other charges	390	460
(*c*) Private scavenging establishment	480	390
(*d*) Private contingencies	8	10
(*e*) Cholera charges	50	30
(*f*) Contingencies	16	20
Total, Grant III ..	6,950	7,000

Items.	Proposed estimate for 1895–96.	Revised estimate for 1894–95.
	RS.	RS.
Grant IV, Miscellaneous and Municipal purposes—		
1. Lighting	480	500
2. Travellers' bungalow	90	100
3. Other charges	540	550
Total, Grant IV ..	1,110	1,150
Grant V, Supervision and management—		
1. Office establishment	804	710
2. Collection establishment	216	220
3. Office contingencies	300	300
4. Contributions to Government	70	60
Total, Grant V ..	1,390	1,290
Total Expenditure ..	13,270	12,390
Balance ..	390	1,140
Grand Total ..	13,660	13,530

65. *New Works—Communications.*—For the reasons submitted in paragraphs 24 and 26 *supra* no provision is made for any new work.

66. *New Works—Buildings.*—A sum of Rs. 300 is now allotted for building a slaughter-house for cattle as directed by Government in paragraph 4 (5) of G.O., No. 1001 M., dated 30th July 1894. A further sum of Rs. 200 is allotted for building a new latrine for females, as the provision made last year for one was not spent for that purpose but utilized for four latrines and four urinals for males in the current year as submitted in paragraph 25 *supra*. Hence the allotment of Rs. 500 under this item.

67. *New Works—Water-supply.*—A sum of Rs. 300 is proposed under this item for constructing a calingula to Ranga Row tank.

68. *Repairs—Communications.*—For the reasons submitted in pragraphs 24 and 65 *supra*, a sum of Rs. 850 is proposed now for works detailed in statement II-A, part II.

69. *Repairs—Water-supply—Repairs to Works, &c.*—A sum of Rs. 360 is proposed now for executing necessary repairs to the bund of Ranga Row's tank.

70. *Items Nos.* 2 (ii), 3 *and* 4—Need no explanation.

71. *Grant II, Education—Items Nos.* 1 *and* 2.—The recommendations of the Educational officers are accepted and the figures of the last budget are now adopted for the year under report.

72. *Results grants.*—A sum of Rs. 900 against Rs. 800, the figure of the last budget, is now proposed under this item for the year under report as recommended by the officers of the Educational Department and supported by the Director of Public Instruction.

73. *Inspection.*—A sum of Rs. 96 against Rs. 70, the budget of the last year, is proposed in this budget as recommended by the Educational Department, as the present pay of Rs. 5 to the inspecting schoolmaster is too inadequate to induce him to work with energy. Hence the increase as detailed in statement II and II-B.

74. *Gymnasium.*—A provision is now made for the appointment of a gymnastic instructor on Rs. 12 per mensem. Hence the item.

75. The total expenditure for all these items under this grant is Rs. 1,620 against Rs. 1,350, the last budget. The expenditure now proposed is in excess of 15 per cent. of receipts from taxation and rents, the prescribed rate of percentage, which the municipalities are bound to pay. But the council sanctioned it now as recommended by the Educational officers, provided the Government is pleased to sanction the excess

expenditure, as contribution from provincial funds in consideration of the bad financial condition of this municipality, and if not proposes to allot the last year's budget figure, which is Rs. 1,350 for the year under report also.

76. *Grant III, Sanitation and Medical Services*—(1) *Hospitals and Dispensaries—Establishment.*—The amount proposed under this item includes the promotion of the compounder at Rs. 3 per mensem from January 1896 under G.O., No. 1677 L., dated 11th September 1888, as he then completes his service of ten years as a compounder. Hence the increase.

77. *Medicines and Supplies and Diet of Patients.*—The figures of the last budget are adopted under these items for the year under report as proposed by the medical officer in charge of the dispensary.

78. *Sundries and Contingencies.*—The increase in the proposed estimate is due to the provisions made for the purchase of an almyra for dispensary records and for printing certain forms for the use of the dispensary.

79. *Contributions to Government.*—The several items under this head being fluctuating ones, the figures of the last budget only are adopted in this budget also.

80. *Vaccination and Registration of Births and Deaths.*—There being no necessity for making any changes under these items, the figures of the last budget only are proposed for the year under report also.

81. *Conservancy Establishment.*—The increase in the proposed estimate is due to the provision made for two more toties on Rs. 5 each per mensem for public latrines in the town as directed by Government in paragraph 4 (3) of G.O., No. 385 M., dated 28th March 1894, and to the promotions of Rs. 3 and Re. 1 per mensem to the sanitary inspector and the conservancy peon, respectively (*vide* paragraph 61 *supra* for reasons for the promotion of the sanitary inspector).

82. *Conservancy—Other charges.*—Only a sum of Rs. 360 for cart-hire and Rs. 30 for digging trenches to bury night-soil is proposed in this budget against Rs. 470, the last budget, which includes Rs. 80, the value of movable dust-bins for which no provision is made now.

83. *Private Scavenging Establishment.*—The increase under this item is due to the increase in the number of toties as submitted in paragraph 40 *supra*.

84. *Cholera charges.*—The figure of the last budget is proposed for the year under report.

85. *Items Nos.* 5 (*d*) *and* 5 (*f*).—There being no material changes under these items they need no explanation.

86. The council regret to submit here that the funds at their disposal did not permit it to make a provision for purchasing a couple of light air-tight bucket carts for removing night-soil, as promised in this office letter, No. 389, dated 8th October 1894, printed with G.O., dated 15th November 1894, No. 1734 M., in reply to the inspection notes of the Deputy Sanitary Commissioner on his last inspection of this municipality in July 1894.

87. *Grant IV, Lighting and Miscellaneous Municipal purposes—Lighting.*—There being no necessity to effect any changes under this item, the figure of the last budget is proposed for the year under report.

88. *Travellers' Bungalow.*—A promotion of 8 annas per mensem is proposed for bungalow toty, who was hitherto drawing only Rs. 2-8-0, which the council thought very inadequate for it.

89. *Other charges.*—A sum of Rs. 540 is proposed to be spent under this major head against Rs. 590, the last budget, and Rs. 550, the revised estimate. The details of the budget are the following:—

	RS.
Rewards	10
Printing	450
Numbering carts	12
Water-pandal	30
Law charges	10
For clock, &c., for showing time for beating municipal gong ..	28
Total ..	540

The time-piece sanctioned in the last budget was not purchased; hence the provision for a clock.

90. *Grant V, Office Establishment.*—The increase under this item is due to the promotions recommended to the members of the office establishment.

91. *Items Nos.* 2, 3 *and* 4.—As there are no material changes under these items, no explanation is needed.

92. *Balance.*—This is no doubt much below the required figure. But the council submits here, for the consideration of Government, the provision for a slaughter-house for cattle, and the excess provision under Grant II chiefly did not allow it to secure more balance.

93. The balance being very small, and the expenditure proposed under Grant V being in excess of the limit sanctioned by Government under that Grant, and the changes made in the salaries of the sanitary inspector and the conservancy peon under Grant III not being in my humble opinion to secure the desired ends, and in consideration of the admittedly very bad financial condition of this municipality, I regret that I can't support any of these promotions. I further submit that most of these promotions are voluntary actions of some of the councillors, as there were only three applications actually received for the purpose. It is also to be noticed that some of these individuals have got promotions only last year.

94. The usual statements, a proposition statement for the several changes proposed in this budget and a copy of the council's resolution No. 174, dated 18th December 1894, passing the budget are herein enclosed.

Cur. No. 29-Eng.

1. Submitted.

2. Considering the finances of the municipal council, the proposed increase of pay to the office establishment appears to be uncalled for.

3. Instead of increasing the pay of the sanitary inspector and a peon, it will be well to appoint a separate maistry on Rs. 6 to look after scavengering work, the sanitary inspector being directed to supervise his work in addition to his present duties.

Any increase in the existing rate of scavengering fees is likely to make the system unpopular, and so the present rate of 2 annas may continue.

MADRAS,
5th January 1895.

(Signed) T. M. SWAMINADHA AIYAR,
Ag. Sub-Collector.

No. .

Forwarded.

2. I agree with the Sub-Collector. There is a constant tendency on the part of boards and councils to make gradual small increases in the pay of subordinates without adequate grounds and without any advantage to public interests.

NELLORE,
12th January 1895.

(Signed) S. H. WYNNE,
Ag. Collector.

From the Honorable Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 15th January 1895, No. 300.

Referring to the budget estimate of the Ongole municipality for 1895–96, I have the honour to state that the provision made therein for education is sufficient and may be adopted. The net expenditure proposed under Grant II is Rs. 1,550 (1,620—70), or about 20 per cent. of the estimated income of the municipality from taxation, markets, and rents. Viewed with reference to the actuals of 1893–94, none of the items is susceptible of reduction, but I cannot, in the present state of the finances of the department, recommend the grant of a provincial contribution to meet the excess expenditure over the current year's allotment.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 16th January 1895, No. 34.

With reference to Grant III of the budget estimate of the Ongole municipality for the year 1895–96, I have the honour to state that the provision made for the pay of the apothecary attached to the Ongole hospital should be increased from Rupees 1,312–8–0 to Rs. 1,510 as he will complete fourteen years' service on the 30th June 1895 and will be entitled to a higher rate of pay with effect from that date.

ORDER—dated 8th February 1895, No. 201 M., Local and Municipal.

The estimated receipts and charges of the Ongole municipality for 1895–96, as passed by Government, are compared below with the budget and revised estimates for the year 1894–95, and the actuals of 1893-94 :—

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts.	RS.	RS.	RS.	RS.
Balance brought forward	175	550	950	1,140
Tax on Arts	1,186	1,200	1,330	1,200
„ on Buildings and Lands	3,046	3,000	3,060	3,040
„ on Vehicles and Animals	891	750	750	750
„ on Carts	1,114	1,100	1,100	1,100
Tolls	1,411	1,500	1,530	1,530
Realizations under Special Acts	..	..	60	..
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	218	220	190	200
Conservancy Receipts	214	120	140	140
Fees and Revenue from Medical Institutions	126	100	100	100
Income from Markets and Slaughter-houses	209	160	190	150
License Fees	171	200	200	200
Other Fees	471	460	530	510
Fines under Municipal and other Acts	53	70	170	150
Grants and Contributions from Local Boards	2,588	2,830	2,720	2,880
Recoveries for Services to Private Individuals	403	450	420	500
Miscellaneous	15	..	10	..
Advances Recovered	11	..	80	..
Total ..	12,302	12,710	13,530	13,590
Charges.				
GRANT I—				
New Works—				
Communications	59	800	200	..
Buildings	240	200	220	400
Repairs—				
Communications	629	200	790	850
Buildings	..	30	190	..
Water-supply	82	560	80	60
Establishment	97	120	120	120
Tools and Plant and other Stores	..	10	20	10
Contributions for Public Works	26	..	..	..
Total ..	1,133	1,920	1,620	1,440

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Charges—cont.	RS.	RS.	RS.	RS.
GRANT II—				
Municipal Schools—				
On the Salary-results system	126	150	160	150
Salary grants	324	330	310	330
Results grants	996	800	800	800
Inspection	70	70	60	70
Miscellaneous	48	..	..	..
Total ..	1,564	1,350	1,330	1,350
GRANT III—				
Hospitals and Dispensaries	3,381	3,540	3,880	3,800
Contributions	73	100	100	100
Vaccination	182	200	190	200
Registration of Births and Deaths	96	90	90	90
Conservancy, Road-cleaning and Road-watering	2,555	2,750	2,740	3,130
Total ..	6,287	6,680	7,000	7,320
GRANT IV—	413	480	500	480
Lighting	30	10	..	..
Markets and Slaughter-houses	74	80	100	90
Travellers' Bungalows	465	590	550	520
Public Garden, Survey of Land, Fire and other charges				
Total ..	982	1,160	1,150	1,090
GRANT V—	1,345	1,290	1,290	1,300
Supervision and Management	30	..	..	..
Advances Recoverable	6	..	..	..
Refunds	955	310	1,140	1,090
Balance				
Total ..	12,302	12,710	13,530	13,590

REVISED ESTIMATE FOR 1894–95.

2. The current receipts and charges are now estimated at Rs. 12,580 and Rupees 12,390 respectively, against Rs. 12,160 and Rs. 12,400 anticipated in the sanctioned budget, the increase in the receipts occurring chiefly under the tax on arts and fines under the municipal and other Acts. Under the circumstances stated in paragraph 9 of the chairman's letter, the proposal to credit to municipal funds the excess collections under tolls, amounting to Rs. 76–9–3, is approved, as is also the transfer of Rs. 600 from New Works to Repairs—Communications mentioned in paragraph 24. The expenditure on public works during the first eight months of the year was not at all satisfactory.

BUDGET ESTIMATE FOR 1895–96.

3. *Receipts.*—The receipts are set down at Rs. 12,520 against the revised estimate of Rs. 12,580. The sum of Rs. 70 for which credit is taken under Government grant on account of the gymnastic instructor will be struck out, as, owing to want of funds, his entertainment cannot be sanctioned. The chairman's proposal at the close of paragraph 61 of his letter cannot be approved.

4. *Charges.*—(1) The probable charges are entered as Rs. 13,270 against Rupees 12,390 in the revised estimate, the increase being chiefly under Grants I and II.

(2) *Grant I.*—A sum of Rs. 200 will be provided under New Works for improvements to the hospital buildings with reference to the concluding portion of paragraph 4 (3) of G.O., dated 30th July 1894, No. 1001 M. The expenditure of Rs. 660 upon Runga Rao's tank cannot be sanctioned in the absence of a professional opinion as to the necessity for it. The council should request the district board to permit the local fund engineer to report upon the tank and should forward his opinion to Government. Rs. 150 out of the allotment of Rs. 300 made under this head for the construction of a slaughter-house will be transferred to Grant III (5) (*a*) (ii), other charges, for the purchase of an air-tight bucket cart for the removal of night-soil—*vide* paragraph 86 of the chairman's letter. The construction of the slaughter-house may be postponed for the present.

(3) *Grant II.*—For the reason given in the Director's letter read above, the municipal council's request that the excess expenditure under this head should be met by a grant from provincial funds cannot be complied with. The council's proposals to raise the salary of the inspecting schoolmaster by Rs. 2 per mensem, and to entertain a gymnastic instructor on Rs. 12 will be disallowed, and the provision for results-grants reduced to Rs. 800. With reference to paragraph 75 of his letter, the chairman will be informed that the Government has never laid it down that councils are required to provide for educational needs a fixed percentage of their income.

(4) *Grant III.*—The amount provided for the pay of the civil apothecary will be raised by Rs. 200 with reference to the Surgeon-General's letter read above. The remarks of the Sanitary Commissioner on the allotments for vaccination and sanitation will be awaited. Meanwhile the municipal council's proposal to entertain two additional toties on Rs. 5 each per mensem is sanctioned. The proposed increase to the salaries of the sanitary inspector and the conservancy peon by Rs. 3 and Re. 1 respectively, cannot be approved, but a sum of Rs. 70 will be provided for the entertainment of a separate maistry on Rs. 6 as suggested by the sub-collector in paragraph 3 of his endorsement.

(5) *Grant IV.*—The municipal council's proposal to raise the pay of the travellers' bungalow toty by As. 8 per mensem is sanctioned, but the entertainment of a servant on Rs. 8 per mensem for three months for the water-pandal, which from Statement II-B appears to be contemplated, but to which no reference has been made in the chairman's letter as required in paragraph 4 (4) of G.O., dated 28th March 1894, No. 385 M., cannot be approved in the absence of any explanation of the necessity for it.

(6) *Grant V.*—For the reasons stated in paragraph 2 of the endorsements of the Sub-Collector and the Collector, the proposed increase of pay to the office establishment cannot be allowed.

5. The budget, as revised by Government, closes with a balance of Rs. 1,090 or 8·8 per cent. of the estimated receipts.

The statements given in paragraphs 49 and 64 of the chairman's letter were unnecessary.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Chairman, Municipal Council, Ongole.
" Collector of Nellore.
" President, District Board, Nellore.
" Accountant-General.
" Director of Public Instruction.
" Surgeon-General.
" Sanitary Commissioner.
" Sanitary Engineer.
Editors' Table.

Exd. S. J. Pereira.

Govt. of {1895} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., 8th Feb. 1895, No. 201 M.

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Municipal Budget.

Reviewing the Ongole — for 1895–96.

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