

[L. & M.]
[2,000-8-8-96.]

Local & Munl. (1895.) Department.

MISCELLANEOUS.

G.O., No. 194 L.

DATED 1st Feby. 1895.

[Despatch Abstract.]

Consolidated Civil Budget Estimates.

Recording G.O., Financial Department, passing orders on the
----- of this Presidency for 1895-96 and forwarding it to the
Government of India.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[7]

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.	
G.O., DATED	1-2-95
No.	1947

INDEXED.

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[Despatch Abstract.]

Consolidated Civil Budget Estimates

Recording G.O. 78 passing orders on the — of this Presidency for 1895-96 and forwarding it to the Govt. of India

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READ AGAIN ORDER OF GOVERNMENT, DATED
189 , No. , MISCELLANEOUS.

BACK PAPER, No.

189

FURTHER PAPER, No.

OF 189

ENCLOSURES.

CURRENT No.

STATEMENT WITH DITTO.

ORDER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
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Copied by

Examined by

18TH JANUARY 1895, No. 45, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From T. W. RAWLINS, Esq., Accountant-General to the Government of Madras,
to the Chief Secretary to Government, dated Fort St. George, 15th January
1895, No. 60.

I have the honour to forward the accompanying printed Civil Budget Estimates
of Revenue and Expenditure of this Presidency for 1895-96, and to state that the
balance at credit of Provincial Services which stood at Rs. 29,36,000 in round figures
on 1st April 1894 will, according to these estimates, be raised to Rs. 34,80,000 on 31st
March 1895 and reduced to Rs. 21,30,000 on the 31st March 1896.

2. I may add that for the reason given in my letter, No. 3779, dated the 15th
December 1894, the grant of Rs. 50,000 to the students' hostels shown in these esti-
mates under 22. *Education* should be transferred to 45. *Civil Works by Public Works
Officers*.

3. The abstract statement of Provincial accounts and estimates received with
your memorandum No. 64 of the 12th instant is herewith returned with the figures
verified and corrected as requested.

ORDER—dated 18th January 1895, No. 45, Financial.

The Civil Budget Estimates of this Presidency for 1895-96, which have been
printed at the Government Press, Madras,

* Financial No. 558, dated 19th July 1894.

"	"	775	"	22nd Sept.	"
"	"	802	"	2nd Oct.	"
"	"	887	"	24th "	"
"	"	1038	"	29th Nov.	"

in accordance with the arrangements sanc-
tioned in the marginally-noted orders,*
will be forwarded to the Government of
India, together with appendices A to D †.
The statement annexed to these Proceedings
exhibits the transactions under Provincial
funds separately.

† Appendix A.—Memorandum showing how the
Provincial share of Land Revenue has been
calculated.

Appendix B.—Contributions between Provin-
cial and Local.

Appendix C.—Statement showing the provi-
sion made on account of Exchange Compens-
ation Allowance.

Appendix D.—Estimate of Provincial Loans
and Advances.

2. The provision for the grant of
horse allowance to Tahsildars and Deputy
Tahsildars will be raised from '52 to '56
lakh, as sanctioned in G.O., dated 15th
December 1894, No. 1108. The annexure
has been corrected accordingly, by an
addition of '03 lakh under 3. *Land Revenue*
and of '01 under 19-A. *Law and Justice*.

3. The provision of '50 lakh as contribution for the Students' Hostels will be
retained under 22. *Education*, pending the settlement by the Educational Department,
in consultation with the Public Works Department, of the question as to the agency by
which the work is to be executed.

4. The current year opened with a balance of 29.36 lakhs to the credit of Provincial funds. The Accountant-General has fixed the revised estimates of receipts and charges at 317.73 and 312.29 lakhs, respectively, and has placed the closing balance on the 31st March next at 34.80 lakhs.

5. The budget estimates of receipts and charges in 1895-96 amount to 320.38 and 333.92 lakhs, respectively, leaving a balance of 21.26 lakhs on the 31st March 1896.

(True Extract.)

Ag. Chief Secretary.

To the Comptroller and Auditor General.
 " Accountant-General.
 " Revenue Department.
 " Public Works Department.
 " Military Department.
 " Local and Municipal Department.
 " Superintendent, Government Press.
 " Educational Department.

with copy of the Budget Estimate

Exd. C. A. Munisawmy.

ANNEXURE.

PROVINCIAL ACCOUNTS AND ESTIMATES—MADRAS.

Heads of Revenue.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.	Heads of Expenditure.	Budget Estimate, 1895-96.	Revised Estimate, 1894-95.	Budget Estimate, 1894-95.	Actuals, 1893-94.
Principal Heads of Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	Direct Demands on the Revenue.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
I.—Land Revenue { Collections	134.04	132.52	128.65	132.20	1.—Refunds and Drawbacks	1.03	1.35	1.20	1.16
III.—Salt	32.91	29.70	28.68	32.48	Charges in respect of Collections.				
IV.—Stamps	1.97	1.48	1.67	1.34	3.—Land Revenue	52.73	49.73	51.83	51.66
V.—Excise	57.00	57.45	56.25	55.74	5.—Salt	6.91	5.82	6.48	5.40
VII.—Customs	34.00	33.50	32.25	32.18	6.—Stamps	2.51	2.46	2.59	2.44
VIII.—Assessed Taxes	.61	.60	.41	.48	7.—Excise	1.71	1.63	1.65	1.51
IX.—Forest	10.45	10.75	10.13	10.31	9.—Customs	2.22	2.01	1.78	1.76
X.—Registration	9.35	9.75	9.00	9.74	10.—Assessed Taxes	.12	.11	.11	.10
	6.25	6.90	6.60	6.00	11.—Forest	8.12	7.15	7.72	6.78
					12.—Registration	4.25	3.97	4.16	3.81
XII.—Interest	1.68	1.92	2.19	1.79	Interest.				
					13.—Interest on ordinary debt	1.67	1.79	1.89	1.79
Post Office, Telegraph, and Mint.					Post Office, Telegraph, and Mint.				
XIII.—Post Office	..	..	..	..	15.—Post Office	1.07	.86	.85	.82
Receipts by Civil Departments.					Salaries and Expenses of Civil Departments.				
XVI.—Law and Justice { A.—Courts of Law	7.17	7.07	7.21	6.97	18.—General Administration	9.60	10.24	9.92	10.03
XVII.—Police	3.72	3.90	3.62	3.23	19.—Law and Justice { A.—Courts of Law	46.47	47.00	46.26	45.27
XVIII.—Marine	1.02	1.00	.98	1.23	Justice. { B.—Jails	11.06	10.70	10.31	10.57
XIX.—Education	3.65	3.60	3.62	3.73	20.—Police { Police	43.48	40.96	41.78	41.13
XX.—Medical	.02	.01	.01	.01	Police { Pounds	2.85	2.57	2.75	2.68
XXI.—Scientific and other Minor Departments	1.82	1.83	1.67	1.86	21.—Marine	.40	.50	.33	1.24
	.94	1.08	.95	.87	22.—Education	17.20	16.24	16.61	16.18
					24.—Medical	13.03	13.22	12.87	13.17
					25.—Political	.85	.85	.83	.80
					26.—Scientific and other Minor Departments	4.23	4.10	4.21	4.21
					Total ..	149.17	146.47	145.87	145.18
Miscellaneous.					Miscellaneous Civil Charges.				
XXII.—Receipts in aid of Superannuation	.39	.39	.33	.38	29.—Superannuation Allowances and Pensions	14.50	14.45	13.91	13.79
XXIII.—Stationery and Printing	1.14	1.16	1.06	1.13	30.—Stationery and Printing	8.05	8.03	7.91	8.02
XXV.—Miscellaneous	1.57	1.64	1.48	1.40	32.—Miscellaneous	1.53	1.47	1.48	1.44
					Total ..	24.08	23.95	23.30	23.25
Railways.					33.—Famine Relief	.01	..	.02	..
XXVI.—State Railways (Gross Traffic Receipts)	2.19	2.03	2.25	..	Construction of Railways.				
					37.—Construction of Railways, &c.	.38	1.40	1.75	6.51
Irrigation.					Railway Revenue Accounts.				
XXX.—Minor Works (Civil officers and Naviga- tion. { Public Works Department	.07	.12	.07	.06	38.—State Railways—Working Expenses	1.43	1.25	1.52	..
	1.79	1.79	1.60	1.80	41.—Miscellaneous Railways	..	.03	..	..
					Total ..	1.43	1.22	1.52	..
Buildings and Roads.					Irrigation.				
XXXII.—Civil Works { Civil officers	.28	.28	.28	.48	43.—Minor Works and Navigation. { Civil officers	4.50	4.00	4.50	3.35
	1.60	1.60	1.04	1.29	Navigation. { Public Works Department	33.22	29.25	28.75	28.07
					Total ..	37.72	33.25	33.25	31.42
Contributions from Local Funds.					Buildings and Roads.				
Ordinary	1.85	1.85	1.90	2.53	45.—Civil Works. { Civil—Agency Works	1.36	1.13	1.13	1.78
Máyavaram-Muttupett Railway	.89	3.20	4.20	4.60	Civil—Municipal Works	4.35	2.29	3.40	1.76
					Works. { Public Works Department	30.20	22.75	23.09	22.92
					Total ..	35.91	26.17	27.62	26.41
Total Revenue and Receipts ..	320.38	317.73	310.05	315.98	Contribution to Local Funds.				
					Ordinary	2.51	2.56	2.51	2.60
Opening Balance	34.80	29.36	26.45	26.00	Máyavaram-Muttupett Railway	.38	.38	.42	..
					Total ..	2.89	2.94	2.93	2.60
Grand Total ..	355.18	347.09	336.50	341.98	Total Expenditure ..	333.92	312.29	316.50	312.62
					Closing Balance	21.26	34.80	20.00	29.36
					Grand Total ..	355.18	347.09	336.50	341.98

Govt. of {1895} Madras.

FINANCIAL.

Local & Municipal Dept.
CURRENT No. 1902

Issued

Recd.

Encl. 5 G.C.
H.M.

G.O., 18th January 1895, No. 45.

JANUARY.

Consolidated Civil Budget
Estimates.

Passing orders on the — of this Presidency for
1895-96 and forwarding it to the Government
of India.

Order 91-2-95 1946
Recorded

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