

Local & Munl. (1895.) Department.

MISCELLANEOUS.

G.O., No. 1830.

DATED 29th January 1895.

[Despatch Abstract.]

Mayavaram-Muttupet Railway.

Recording G.O., Financial Department, communicating to the Accountant-General in modification of G.O. dated 15th December 1894, No. 1105, Proceedings, Public Works Department, directing that the preliminary issue of the Revenue revised and budget estimates of the ----- for 1894-95, and 1895-96 together with a note thereon by the Examiner, Railway Accounts, be forwarded to the Government of India.

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BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[7]

Miscellaneous.

LOCAL AND MUNICIPAL DEPT.	
G.O., DATED	29-1-95
No.	183 L

When given for copying.

INDEXED

[Despatch Abstract.]

Mayawaram-Muttupet Railway

Recording L.O. 78 Communicating to the Accountant General, in modification of L.O. Dated 15th December 1894, No 1105, Proceeding, Public Works Department, directing that the preliminary issue of the Revenue revised and Budget estimates of the ——— for 1894-95 and 1895-96, together with a note thereon by the Examiner, Railway Accounts, be forwarded to the Government of India.

READ AGAIN ORDER OF GOVERNMENT, DATED
1895, No. , MISCELLANEOUS.

BACK PAPER, No.

OF 189

FURTHER PAPER, No.

OF 189

ENCLOSURES.

CURRENT No.

STATEMENT WITH DITTO.

ORDER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL (not paged).

N.B.—

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Copied by *M. V. S.*

Examined by *S. V. S.*

10TH JANUARY 1895, No. 16, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., dated 22nd December 1894, No. 721 R., Public Works.

Read—the following paper :—

From the Agent, South Indian Railway, dated 21st December 1894, No. 1237.

Order—dated 22nd December 1894, No. 721 R., Public Works.

Ordered that the preliminary issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for the years 1894-95 and 1895-96, together with the note thereon by the Examiner, Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 722 R., dated 22nd December 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.
" Financial Department.
" Accountant-General, Madras.

[Budget.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
RECEIPTS.	RS.	RS.	RS.	RS.
<i>Earnings—</i>				
Coaching traffic earnings ...	...	1,25,000	1,53,000	1,61,000
Goods traffic earnings ...	...	94,000	49,000	52,000
Electric telegraph earnings ...	...	1,000	1,000	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	5,000	...	5,000
Total earnings (I) ...	...	2,25,000	2,03,000	2,19,000
<i>Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	2,25,000	2,03,000	2,19,000
EXPENDITURE.				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	36,000	24,000	33,500
Locomotive expenses (abstract B) ...	...	51,000	43,000	46,000
Carriage and wagon expenses (abstract C) ...	...	14,000	14,000	15,500
Traffic expenses (abstract D) ...	...	21,000	17,000	19,000
General charges (abstract E) ...	...	17,000	15,000	16,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	13,000	12,000	13,000
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ..	...	1,52,000	1,25,000	1,43,000
Additional half per cent of interest due under clause 60 of contract.	...	...	...	...
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	...	1,52,000	1,25,000	1,43,000
Net earnings (I—III) ...	...	73,000	78,000	76,000
Net receipts (II—IV) ...	...	73,000	78,000	76,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1894	...
Opened during 1894-95	53.99
Total on 1st April 1895	53.99
Expected to be open during 1895-96	...
Total likely to be open at end of 1895-96	53.99
Average number of miles expected to be open during the whole of 1895-96	53.99
Train miles expected to be run during 1895-96	127,200

AGENT'S OFFICE,
16th November 1894.(Signed) T. H. LEMESURIER,
for Agent, South Indian Railway.(Signed) E. A. LEE,
Examiner, Railway Accounts, Trichinopoly.(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	36,000	24,000	33,500
Total ...	...	36,000	24,000	33,500

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	51,000	43,000	46,000
Total ...	...	51,000	43,000	46,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	14,000	14,000	15,500
Total ...	...	14,000	14,000	15,500

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	21,000	17,000	19,000
Total ...	...	21,000	17,000	19,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	17,000	15,000	16,000
Total ...	...	17,000	15,000	16,000

ABSTRACT F.

Steam-boat Service.—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	11,000	10,000	11,000
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	2,000	2,000	2,000
Total ...	...	13,000	12,000	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant —Nil.

NOTE by the Examiner of Railway Accounts, Madras, on the revised and budget estimates (Revenue) of the Mâyavaram-Muttupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95 :—

	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1894-95, more or less than budget, 1894-95.	Budget, 1895-96, more or less than revised, 1894-95.
	RS.	RS.	RS.	RS.	RS.
Receipts	2,25,000	2,03,000	2,19,000	— 22,000	+ 16,000
Expenditure	1,52,000	1,25,000	1,43,000	— 27,000	+ 18,000
Net receipts	73,000	78,000	76,000	+ 5,000	— 2,000

RECEIPTS.

2. *Difference between the revised and budget estimates for 1894-95.*—The reduction in receipts appears necessary as the line has not done as well as expected.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95—Receipts.*—(a) The increase in receipts is provided for the anticipated development of traffic.

Expenditure.—(b) The expenditure is based on a percentage of the earnings in terms of the working agreement with the South Indian Railway.

MADRAS,
22nd December 1894.

(Signed) A. GRANT,
Offg. Examr., Railway Accounts, Madras.

ORDER—dated 10th January 1895, No. 16, Financial.

Communicated to the Accountant-General, in modification of G.O., dated 15th December 1894, No. 1105, Financial.

(True Extract.)

Ch. J. J. J.

Ag. Chief Secretary.

To the Public Works Department (Railway Branch).
" Accountant-General.
" Local and Municipal Department.
Editors' Table.

Gobt. of {1895} Madras.
FINANCIAL.

Local & ...
CURRENT No. 177 L

Issued

Recd. 21-1-95 Encl. 5 SC

G.O., 10th January 1895, No. 16.

JANUARY.

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