Date taken out.	For what purpose.			Initials of Referencer.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

al & Munl. (1895) Department.

PRINTED.

G.O., No. 142m

DATED 30th January 1895

[Despatch Abstract.]

Municipal Budget.

Reviewing the Cocanada---for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

STATEMENT I.—Reve[...]
of Co[...]

—

1

1. Balance brought forwa[rd]
   a. Municipal Fund
   b. Endowments
   c. Water-tax Fund
2. Municipal rates and t[axes]
   a. Tax on arts, &c. (s[...]
   b. Tax on buildings
   c. Tax on lands (sec[...]
   d. Water-tax on bu[...] (section 75)
   e. Tax on vehicles [...] palanquins (sec[...]
   f. Tax on animals (s[...]
   g. Tax on carts an[...] without springs
   h. Tolls (section 91[...]
      Gross receipts
      Less Local Fu[...]
   i. Penalties on acc[...]
      i. Tax on art[...]
      ii. Tax on bu[...]
      iii. Tax on la[...]
      iv. Water-tax[...] lands
      v. Tax on ve[...]
      vi. Tax on an[...]
      vii. Tax on ca[...]
      viii. Evasion of[...]
3. Realizations under[...]
   a. Pounds ..
   b. Ferry rents ..
   c. Fees under Act[...]

Ca[rried over]

[...]ls, [...]94 [...]ed [...])

	A.	P.
	8	8
	0	9
	4	6
	2	0
	0	0
	3	3

Chairman Delegate

do. — do. — do.
do. — do.
do. — 7 dated 15-8-94, 25-8-94, 8-12-94
do. — do.
do. — do.

d) Watersupply				
Repairing fresh water supply Channels Drains &c.	300	300	–	600
Watersupply Establishment	420	120	–	540
Grant II Education				
Training Schools. Stipends to Normal Students	120	–	10	110
Municipal Schools. Fixed payment	1,920	–	100	1,820
do. Contingencies	360	140	–	500
Salary Grants	500	–	50	450
Result Grants	500	–	50	450
Inspectors Contingencies	–	10	–	10
Carried over	6,090	2,460	1,520	7,030

note The figures of 1893-94 have not yet been audited

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

G.O.	No.	Department	Date.

(Recived)

Councils resolution No. 11 dated 6-10-94
do. 13 25-8-94
Application No 11 dated 15/12/94 submitted

Councils resolution No. 1 dated 8-12-94
do do
——— do. ——— No 11 dated 6.10.94
——— do ——— No 1 dated 8.12.94
——— do ——— do.11 dated 6.10.94
——— do ——— No 1 dated 8.12.94
——— do ——— do.
——— do ——— do.
G.O. No. M. Mis. dated 12.7[?] & Councils resolutions Vide application submitted (No. 10 dated 17-11-94)
Councils resolution No. 1 dated 8.12.94
do No. 4 dated 8.12.94[?]
Councils resolution No. 1 dated [illegible]
——— do ——— do [illegible]
——— do No. 20 dated 1-8-94 & do. do.
——— do. No. 1 dated 8-12-94 Vide proposition Statement No 18 dated 15/12/94 submitted.
Councils resolution No. 1 dated 8-12-94.
G.O. No. 911 M. Mis dated 17.7.94.
G.O. No 1346 M. Mis dated 1 October 94 &
Councils resolution No. 1 dated 8-12-94.
do. No 18 dated 15-8-94 &
do No 1 dated 8-12-94.

24

Brought forward	6,090	2,460	1,520	7,030
Grant III (Sanitation & Medical Services)				
Medicines & supplies	2,000	1,300	..	3,300
Vaccination Establishment	360	..	30	330
Conservancy ——— do.	6,400	..	230	6,170
do Other charges				
Compensation for site for night soil depot	800		800	..
Disinfectant Powder	..	50	..	50
Removing prickly pear	50	50	..	100
Rubbish Cart	..	90		90
Bullocks for do.	..	30		30
Repairing Night Soil Carts	.	10		10
Private Scavenging Establishment	640	150		790
Cholera charges	80	90		170
Contingencies	70	260		330
Grant IV (Lighting & Miscellaneous municipal purposes)				
Lighting Establishment	500	20		520
——— do ——— Contingencies	1,400	100		1500
Choultries ——— do.	30	90		120
Avenue Establishment	110	..	110	..
Other charges - Printing	600	50	..	650
Carstand Establishment	20	100		120
Grant V				
Office Establishment	1,790	60	-	1,850
Inspection	3,000	..	930	2,070
Carried over	23,940	4,910	3,620	25,230

... Special Acts—	36,500			
a. Pounds				
b. Ferry rents				
c. Fees under Act II of 1888 ..				
Carried forward ..	36,500	30,410	31,550	29,871 15 3

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No	Department.	Date.

FU…

G.O.	No.	Department.		Date.

Councils resolution No 1 dated 8.12.94.
G.O. No. 911 M. Mis dated 17.7.94.
do. & Councils resolution No 1 d 8/12/94
Councils resolution No 11 dated 13/6/94
& No. 1 do. 8-12-94

Chairman Delegate

do ___ 1
do ___ do.
do ___ do
do ___ 7 dated 15-6-94
526 - 25-8-94
8-12-94
do ___ No 1 do.
do No 1 ___ do.
do ___ No 1 ___ do.

Brought forward	23,940	4,910	3,620	25,230
Purchase of account books &c.	330	70	-	400
Tolls Establishment	90	960	-	1050
do Contingencies	-	100	-	100
Refunds of other than Current Collection	-	100	-	100
	24,360	6,140	3,620	26,880
Closing balance.	3,590	-	2,480	1,110
	27,950	6,140	6,100	27,990

Municipal Office
Cocanada 15 December 1894

d) Watersupply				
Repairing fresh water supply Channels Drains &c.	300	300	-	600
Watersupply Establishment	420	120	-	540
Grant II Education				
Training Schools - Stipends to normal students	120	-	10	110
Municipal Schools - Fixed payments	1,920	-	100	1,820 Savings
do. Contingencies	360	140	-	500
Salary Grants	500	-	50	450
Results Grants	500	-	50	450
Inspectors Contingencies	-	10	-	10
Carried over	6,090	2,460	1,520	7,030

viii. Evasion of tolls ..	36,500			
3. Realizations under Special Acts—				
a. Pounds ..				
b. Ferry rents ..				
c. Fees under Act II of 1888				
Carried forward ..	36,500	30,410	31,550	29,871 15 3

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1895-96.

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs A. P.	Rs. A. P.	Rs. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund	1,110 - -	1,110 - -	1,270 - -	1,750 - -	4963 8 8
b. Endowments	- - -	- - -	- - -	- - -	- - -
c. Water-tax Fund	- - -	- - -	- - -	- - -	- - -
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	6,000 - -		5,500 - -	6,000	4795 - -
b. Tax on buildings (section 63) ..	20,000 - -		15,000 - -	15,000 - -	13894 10 9
c. Tax on lands (section 63) ..	500 - -		250 - -	250 - -	415 14 6
d. Water-tax on buildings and lands (section 75)	100 - -		100 - -	- - -	- - -
e. Tax on vehicles with springs and palanquins (section 77) ..	800 - -		800 - -	800 - -	741 - -
f. Tax on animals (section 77) ..	1,500 - -		1,200 - -	1,200 - -	1129 12 0
g. Tax on carts and other vehicles without springs (section 85) ..	1,600 - -		1,560 - -	1,300 - -	1319 - -
h. Tolls (section 91)—					
Gross receipts	6,000 - -		6,000 - -	7,000 - -	7576 10 -
Less Local Fund share ..	- - -	- - -	- - -	- - -	- - -
i. Penalties on account of—					
i. Tax on arts	- - -	- - -	- - -	- - -	- - -
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -
v. Tax on vehicles, &c. ..	- - -	- - -	- - -	- - -	- - -
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -
viii. Evasion of tolls	- - -		- - -	- - -	- - -
		36,500 - -			
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	- - -	- - -	- - -	- - -	- - -
b. Ferry rents	- - -	- - -	- - -	- - -	- - -
c. Fees under Act II of 1888 ..	- - -	- - -	- - -	- - -	- - -
Carried forward ..		36,500 - -	30,410 - -	31,550 - -	29,871 15 3

Note the figures of 1893-94 have not yet been audited.

93-130 1896 THC

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1895-96—cont.

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		36,500 . .	30,410 . .	31,550 . .	29,871 15 3
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	100 . .		100 . .	1,000 . .	74 10 2
ii. Rent of buildings ..	. . .		. . .	. . .	. . .
iii. Avenue receipts	50 . .		50 . .	50 . .	15 7 0
iv. Fees from Travellers' Bungalows	. . .		. . .	. . .	. . .
b. i. Sale-proceeds of lands and buildings	. . .		. . .	. . .	197 15 6
ii. Produce of lands, gardens, &c.	. . .		. . .	. . .	. . .
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	50 . .		140 . .	100 . .	81 14 0
c. Conservancy receipts—					
Sale-proceeds of night-soil, street refuse, &c.	. . .		. . .	. . .	. . .
d. i. Fees from educational institutions	300 . .		300 . .	300 . .	299 14 6
ii. Other revenue from educational institutions ..	. . .		. . .	. . .	. . .
e. i. Sale-proceeds and composition fees of medicines ..	1070 . .		570 . .	570 . .	548 14 6
ii. Other Hospital receipts ..	30 . .		30 . .	30 . .	37 11 11
f. i. Income from markets ..	3,400 . .		3360 . .	3400 . .	3388 7 2
ii. ,, slaughter-houses.	150 . .		150 . .	170 . .	175 4 8
g. Other fees					
i. Distraint fees	30 . .		30 . .	30 . .	14 0 .
ii. License fees	1500 . .		1500 . .	1500 . .	1191 . .
iii. Cartstand fees	800 . .		800 . .	800 . .	843 1 6
iv. Other fees	10 . .		10 . .	10 . .	6 4 0
h. Fines under Municipal and other Acts	400 . .		1100 . .	350 . .	1098 2 0
i. Interest on investments—					
i. General, including choultries	. . .		. . .	. . .	. . .
ii. Educational	. . .		. . .	. . .	. . .
iii. Medical	. . .		. . .	. . .	. . .
j. Premium on loans	. . .	7950 . .	. . .	. . .	. . .
Carried forward ..		44,450 . .	38,610 . .	39,920 . .	37,907 15 2

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Cocanada during the official year 1895-96—cont.

—	Budget Estimate for 1895-96. Details of Minor Heads	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		44450 . .	38,610 . .	39.920 . .	37.907 15 2
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends ..	70 . .		70 . .	70 . .	. . .
Buildings	. . .		. . .	. . .	. . .
Municipal Schools ..	20 . .		20 . .	. . .	. . .
Other purposes	. . .		. . .	. . .	. . .
ii. Medical	600 . .		600 . .	600 . .	600 . .
iii. Other purposes—					
Communications ..	. . .		. . .	. . .	. . .
Water-supply	. . .		. . .	. . .	. . .
Drainage	. . .		. . .	. . .	. . .
Sanitation	. . .		. . .	. . .	. . .
Other purposes (2 withdrawn)	90 . .		100 . .	90 . .	78 12 0
b. From Local Boards—					
i. Education	. . .		. . .	. . .	. . .
ii. Medical	4000		1600 . .	1600 . .	1600 . .
iii. Other purposes	. . .		. . .	. . .	. . .
c. Other grants and contributions—					
i. Education	. . .		. . .	. . .	. . .
ii. Medical	. . .		. . .	. . .	. . .
iii. Other purposes	. . .	4780 . .	30 . .	50 . .	117 0 3
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	700 . .		700 . .	650 . .	855 6 3
ii. Other purposes	. . .		. . .	. . .	. . .
b. Other items—					
i. Fishery rents	10 . .		30 . .	10 . .	. 1 6
ii. Refunds of Expenditure of previous year	. . .		400 . .	. . .	14 7 .
iii. Fee for numbering carts, &c.	10 . .		10 . .	. . .	1 . .
iv. Other items	10 . .	730 . .	10 . .	. . .	3 4 8
Carried forward ..		49960 . .	42,180 . .	42990 . .	41.177 14 10

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Cocanada during the official year 1895-96 —*cont.*

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		49.960 - -	42.180 - -	42.990 - -	41.177 14 10
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	- - -	- - -	- - -	- - -	- - -
b. Loans—					
i. From Government ..	- - -	- - -	- - -	- - -	- - -
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -
d. Advances—					
i. Permanent	- - -	- - -	- - -	- - -	- - -
ii. Others	- - -	- - -	1330 - -	- - -	2100 8 0
Total Receipts ..		49.960 - -	43.510 - -	42.990 - -	43278 6 10
		1110	1270	1750	4963 8 8
Grand Total ..		51,070 - -	44.780 - -	44.740 - -	48,241 15 6

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes.
2. Tax on buildings is levied at 7½ per cent. and tax on lands at 7½ per cent. of rent value. on lands fetching rent / annas 4 for every 80 square yards. on lands in the occupation of owners.
3. Water-tax on buildings and lands is levied at ~~per cent.~~ not
4. Tax on vehicles and animals is levied at —— the maximum rates.
5. Tax on carts, &c., is levied at Rs. 4 per cart per annum.
6. Tolls are levied at —— the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. 27 dtd May 1886 No. 489 dtd.
8. The house-tax registers were last revised in the official year 89-90 and the land tax registers in the official year. 92/93
9. Total extent of land assessed is 680 acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—

When the houses and lands are let out on rent the tax at 7½ per cent of the rent so derived is charged and when the houses and lands are occupied by the owners themselves the annual rent value is estimated regard being had to the locality and other conveniences which the houses and lands possess and a similar rate (at 7½ per cent) of tax is charged on the estimated rents.

Municipal Office
Cocanada 15th December 1894

Chairman Delegate

AWS Accts.

HC

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1895-96.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 *minus* Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 *plus* Column 15).	Closing Balance (Column 10 *minus* Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	

STATEMENT II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96.

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	500 - -		120 - -	600 - -	800 1 8
b. Buildings	1,600 - -		510 - -	970 - -	4,046 13 8
c. Drainage	- - -		- - -	- - -	- - -
d. Water-supply	- - -	2,100 - -	290 - -	- - -	- - -
2. REPAIRS—					
a. Communications	2,050 - -		4,290 - -	3,190 - -	6,944 7 2
b. Buildings	1,100 - -		830 - -	800 - -	791 0 1
c. Drainage—					
i. Repairs to works ..	800 - -		400 - -	300 - -	724 14 3
ii Establishment for flushing drains, &c.	- - -		- - -	- - -	- - -
d. Water-supply—					
i. Repairs to works, machinery, &c.	400 - -		700 - -	400 - -	695 11 2
ii. Establishment	540 - -		540 - -	420 - -	616 6 2
iii. Contingencies	- - -	4,890 - -	- - -	- - -	- - -
3. ESTABLISHMENT	250 - -	250 - -	360 - -	360 - -	358 13 8
4. TOOLS AND PLANT AND OTHER STORES.	50 - -	50 - -	50 - -	50 - -	395 7 11
5. CONTRIBUTIONS—					
a. To Local Boards for works ..	2,000 - -	2,000 - -	2,000 - -	2,000 - -	- - -
b. To Provincial Funds for scrutiny of estimates, &c.	- - -	- - -	- - -	- - -	- - -
c. To others for public works ..	- - -	- - -	- - -	- - -	- - -
Total, Grant I ..		9,290 - -	10.090 - -	9.090 - -	15.373 11 9
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..	- - -		- - -	- - -	- - -
b. Stipends to Normal students ..	120 - -	120 - -	110 - -	120 - -	74 9 9
2. MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment	- - -	- - -	- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
Carried forward ..		120 - -	110 - -	120 - -	74 9 9

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96—*cont.*

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		120 - -	110 - -	120 - -	74 9 9
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	1,920 - -		1,820 - -	1,920 - -	1,597 4 5
b. Results Grants	300 - -		300 - -	300 - -	197 6 4
c. Contingencies	400 - -	2,620 - -	500 - -	360 - -	329 3 1
3. SALARY GRANTS	- - -	- - -	450 - -	500 - -	457 10 10
4. RESULTS GRANTS	450 - -	450 - -	450 - -	500 - -	459 6 0
5. COMBINED GRANTS—					
a. Fixed Payments	- - -	- - -	- - -	- - -	- - -
b. Results Grants	- - -	- - -	- - -	- - -	- - -
6. INSPECTION—					
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -
b. Municipal Inspectors—					
i. Establishment	300 - -		300 - -	300 - -	295 - -
ii. Contingencies	10 - -	310 - -	10 - -	- - -	- - -
7. MISCELLANEOUS—					
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -
b. Common gymnasium—					
i. Establishment	- - -	- - -	- - -	- - -	- - -
ii. Contingencies	- - -	- - -	- - -	- - -	- - -
c. Other items	500 - -	- - -	- - -	- - -	5 - -
Total, Grant II ..		4,000 - -	3,940 - -	4,000 - -	3,415 9 5
GRANT III—(*Sanitation and Medical Services.*)					
1. HOSPITALS AND DISPENSARIES—					
a. Establishment	3,190 - -		2890 - -	2890 - -	2874 15 8
b. Medicines and Supplies	3,000 - -		3,300 - -	2,000 - -	1,891 10 0
c. Diet of Patients	1,200 - -		1,200 - -	1,200 - -	1287 8 5
d. Sundries and Contingencies ..	800		600 - -	600 - -	743 10 4
e. Contributions to Local Boards ..	- - -				
&c., &., &c. ..		8190 - -	7,990 - -	6,690 - -	6,797 12 5
Carried forward ..					

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96—*cont.*

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		8,190 - -	7,990 - -	6,690 - -	6,797 12 5
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* Contributions to Provincial funds for—					
i. Medical College ..	90 - -		90 - -	90 - -	77 - -
ii. Sanitary Inspection ..	150 - -		150 - -	150 - -	144 - -
iii. Medical Reserve staff ..	40 - -		40 - -	40 - -	26 - -
iv. Cutlers' Establishment ..	10 - -		10 - -	10 - -	11 - -
b. Contributions to Local Boards, &c., for—		290			
i. Medical Schools ..	- - -		- - -	- - -	- - -
ii. Reserve staff	- - -		- - -	- - -	- - -
&c., &c., &c. ..	- - -		- - -	- - -	- - -
c. Other contributions	- - -		- - -	- - -	- - -
3. Vaccination—					
a. Establishment	360 - -		330 - -	360 - -	345 8 11
b. Contingencies	420 - -		420 - -	420 - -	415 8 7
c. Contributions to Local Boards ..	- - -	780	- - -	- - -	- - -
4. Registration of Births and Deaths—					
a. Establishment	140 - -		290 - -	290 - -	282 5 1
b. Contingencies	20 - -		20 - -	20 - -	39 11 10
5. Conservancy, Road cleaning and Road watering—		160 - -			
a. i. Establishment	6,400 - -		6,170 - -	6,400 - -	6203 6 1
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	3,980 - -		1,980 - -	2,550 - -	2,243 9 1
b. Private scavenging—					
i. Establishment	960 - -		790 - -	640 - -	643 12 11
ii. Contingencies, such as cost of scavenging carts, &c. ..	- - -		- - -	- - -	- - -
c. Cholera charges	100 - -		170 - -	80 - -	51 5 8
d. Contingencies ..	100 - -		330 - -	70 - -	32 5 0
&c., &c., &c. ..		11,540	9,640	9,740	9174 6 9
Total, Grant III ..		20,960 - -	18,780 - -	17,810 - -	17,313 5 7

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96—*cont.*

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. Lighting—					
a. Establishment	500 - -		520 - -	500 - -	461 3 0
b. Contingencies	1,400 - -	1,900 - -	1,500 - -	1,400 - -	1,405 10 1
2. i. Markets—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	100 - -	100 - -	100 - -	100 - -	10 10 0
ii. Slaughter-houses—					
a. Establishment	100 - -	100 - -	100 - -	100 - -	74 11 4
b. Contingencies	- - -		- - -	- - -	4 6 -
3. Choultries—					
a. Establishment	- - -		- - -	- - -	- - -
b. Contingencies	220 - -		120 - -	30 - -	30 11 11
c. Feeding Travellers	300 - -	520 - -	300 - -	300 - -	300 - -
4. Travellers' bungalows—					
a. Establishment	- - -	- - -	- - -	- - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
5. Avenues—					
a. Establishment	- - -	- - -	- - -	110 - -	- - -
b. Contingencies	- - -	- - -	- - -	- - -	- - -
6. Public Garden—					
a. Establishment	- - -	- - -	- - -	- - -	- - -
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -
7. Survey of land	- - -	- - -	- - -	- - -	- - -
8. Fire—					
a. Establishment	- - -	- - -	- - -	- - -	- - -
b. Purchase of fire-engine, buckets, repairs, &c.	40 - -	40 - -	40 - -	40 - -	36 12 6
9. Other charges—					
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -
Carried forward ..		2,660 - -	2,680 - -	2,580 - -	2,324 0 10

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96—conc.

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2660 - -	2,680 - -	2,580 - -	2,324 0 10
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) – cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	40		40	40	36 12 6
iii. Printing	60 - -		60 - -	60 - -	62 13 0
iv. Compensation for lands ..	650 - -		650	600 - -	580 11 0
v. Other items	- - -		- - -	- - -	- - -
Clock tower Establishment	350 - -		350 - -	350 - -	348 14 3
Cartstand do	120 - -		120 - -	120 - -	120 - -
Cartstand contingencies	120 - -		120 - -	20 - -	142 14 11
	- - -	1300 - -	- - -	- - -	18 4 0
Total, Grant IV ..		3960 - -	3980 - -	3730 - -	3597 10 0
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	1850 - -		1850 - -	1,790 - -	1786 8 4
ii. Inspection	3000 - -	4850	2070 - -	3000 - -	1625 9 6
b Collection of Municipal Taxes—					
i. Establishment	390 - -		390 - -	390 - -	391 9 1
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	400 - -	790	400 - -	330 - -	330 2 2
c. Collection of Tolls—					
i. Establishment	1050 - -		1050 - -	90 - -	968 11 4
ii. Contingencies	150 - -	1200	100 - -	- - -	197 11 11
d. Office contingencies other than (*b*) (ii)	700 - -	700 - -	700 - -	700 - -	747 7 5
e. Contributions for Central office and Audit establishments ..	220 - -	220 - -	220 - -	220 - -	267 - -
Total, Grant V ..		7760 - -	6780 - -	6520 - -	6314 11 9
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	- - -	- - -	- - -	- - -	- - -
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -	- - -	- - -	- - -	- - -
c. Charges of investment ..	- - -	- - -	- - -	- - -	- - -
INTEREST—					
a. On account of last year ..	- - -	- - -	- - -	- - -	- - -
b. ,, of current year ..	- - -	- - -	- - -	- - -	- - -

Statement II.—Expenditure from the Municipal Fund of the Town of Cocanada for the official year 1895-96—*cont.*

—	Budget Estimate for 1895-96. Details of Minor Heads.	Budget Estimate for 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	- - -	- - -	- - -	- - -	761 0 6
b. Others	- - -	- - -	100 - -	- - -	205 5 2
Refunds of other than current collections ..	- - -	- - -	- - -	- - -	- - -
Discount	- - -	- - -	- - -	- - -	- - -
Pensions and gratuities	- - -	- - -	- - -	- - -	- - -
Investments—					
a. In Government securities for purposes other than Sinking Fund	- - -	- - -	- - -	- - -	- - -
b. In Savings Bank	- - -	43,970 - -	43,670 - -	41,150 - -	46,981 6 2
Total Expenditure ..					
Balances—	5100 - -	5100 - -	1110 - -	3590 - -	1260 9 4
a. Municipal Fund	- - -	- - -	- - -	- - -	- - -
b. Endowments	- - -	- - -	- - -	- - -	- - -
c. Water-tax Fund		51,070 - -	44,780 - -	44740 - -	48,241 15 6
Grand Total ..					

NOTE TO STATEMENT II.

Position of the Municipality of on 31*st March* 189 .

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance.. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c.	
		Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	

W Ferguson
Chairman Delegate
Municipal Council Cocanada
15/12/94

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1	Constructing Road								
2	to night soil depot.	500	-	-	-	500	-	-	✓
3									
	Total ..	500	-	-	-	500	-	-	
(b)	Buildings								
1	Sinking a fresh water well	100	-	-	-	100	-	-	
2	Incinerator	500	-	-	-	500	-	-	
3	Constructing pakka latrines	1,000	-	-	-	1,000	-	-	
	Total ..	1,600	-	-	-	1,600	-	-	✓

Municipal office
Cocanada 15/12/94

Chairman Deputy

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 189 -9			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage	-	-	-	-	-	-	-	
1									
2									
3									
	Total ..	-	-	-	-	-	-	-	
(d)	Water-supply	-	-	-	-	-	-	-	
1									
2									
3									
	Total ..	-	-	-	-	-	-	-	

Nil

Nil

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(a)	Communications							
1	Repairs to roads in General	2050	.	.				Total mileage of roads, streets, lanes, &c., in the town.
2								
3								Metalled or Gravelled: miles yds. 17. 1150 — Unmetalled: miles yds. 6 — 310
								Total mileage under maintenance.
								Metalled or Gravelled: m. yds. 17-1150 — Unmetalled: m. yds. 6 — 310
	Total ..	2050	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

PART II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		RS.	A.	P.	RS.	A.	P.	
(b)	Buildings							
1	Repairing Hospital Buildings	800	.	.				
2	___ do ___ Conservators ___	50	.	.				
3	___ do ___ pakka latrines ___	100	.	.				
4	___ do ___ temporary do. ___	150	.	.				
	Total ..	1100	.	.				

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1	Levelling side drains & Repair-							
2	ing drainage Channels.	400						
2	Repairing Trunksewer	200	-	-				
3	Self acting Shutters for a Sluice on Commercial Road.	200	-	-				
	Total ..	800	-	-				
(d)	Water-supply							
1	Repairing Supply Channels							
2	& Drains	300	-	-				
2	Cleaning tanks.	100	-	-				
	Total ..	400	-	-				

Municipal office
Cocanada 15 December 1894

Chairman Delegate

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers							
Watchmen on tanks @ Rs. 5 Each ..	7	35	-	-	420	-	-
Coolies on supply channels @ Rs. 5 Each	2	10	-	-	120	-	-
Total ..	9	45	-	-	540	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					540	-	-
3. General—							
Overseers							
Maistries	1	20	-	-	240	-	-
Gumastah for March 94	1	10			10	-	-
Total ..	1	20	-	-	250	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					250	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	1	25	.	.	300	.	.
Total ..	1	25	.	.	300	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..							
Balance (Statement II) ..					300	.	.
7. Gymnastic Instructors							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates at Rs. 55 Each ..	2	110	.	.	1320	.	.
" "	1	25	.	.	300	.	.
Midwifes .. at Rs. 15 Each ..	2	30	.	.	360	.	.
Clerk	1	15	.	.	180	.	.
Compounders 1 @ Rs. 12 & 2 @ Rs. 9 Each	3	30	.	.	360	.	.
Servants or Peon.	1	7	.	.	84	.	.
European Cook.	1	6	.	.	72	.	.
" Native Cook.	1	6	.	.	72	.	.
Ward Cooly _____	1	6	.	.	72	.	.
Waterman _____	1	5	.	.	60	.	.
Ayah _____	1	5	.	.	60	.	.
Dhoby _____	1	5	.	.	60	.	.
Toty _____	1	5	.	.	60	.	.
Shed Cooly _____	1	6	.	.	72	.	.
Sweeper _____	1	5	.	.	60	.	.
Total ..	19	266	.	.	3192	.	.
Deduct Fines and Stoppages ..					.	.	.
Add arrears for last year paid this year ..					.	.	.
Balance (Statement II) ..					3190	.	.

in words Rupees

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships .. @ 5 Each ..	2	10	-	-	120	-	-
Total ..	2	10	-	-	120	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					120	-	-
2. Municipal Schools—							
a. On the Salary System—							
Head Master							
1st Assistant Master							
2nd " "							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Masters 1 @ Rs 12, 1 @ Rs 8, & 1 @ Rs 7	3	27	-	-	324	-	-
do 1 @ Rs 8, & 1 @ Rs 5 in Each of 4 Schools	8	52	-	-	624	-	-
Night School Masters 2 @ Rs 7 Each	2	14	-	-	168	-	-
do 2 Rs 5 Each	2	10	-	-	120	-	-
Mahomedan School Masters 2 @ Rs 8 Each	2	16	-	-	192	-	-
do do 7 Each	2	14	-	-	168	-	-
Servants 1 @ Rs 4, 1 @ Rs 3-8-0 & 1 @ 1-8-0	3	9	-	-	108	-	-
Gymnastic teacher	1	10	-	-	120	-	-
Pariah School Master	1	8	-	-	96	-	-
Total ..	24	160	-	-	1920	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1920	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1	18	0	0	216	0	0
Probationary do.	1	6	0	0	72	0	0
Peons Calf watcher	1	4	8	0	54	0	0
Grass Cutter	1	1	0	0	12	0	0
Calf Shaver	1	0	8	0	6	0	0
Total ..	5	30	0	0	360	0	0
Deduct Fines and Stoppages ..					0	0	0
Add arrears for last year paid this year ..					0	0	0
Balance (Statement II) ..					360	0	0
4. Registration—							
Registrars	1	10	0	0	120	0	0
2 Peons Sub. do for March 1894 @Rs 7 Each					14	0	0
Total ..	1	10	0	0	134	0	0
Deduct Fines and Stoppages ..					0	0	0
Add arrears for last year paid this year ..					0	0	0
Balance (Statement II) ..					140	0	0

in round figures

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. a. "Conservancy, Road-cleaning and Road-watering."—							
Sanitary Nuisance Inspectors	1	30	0	0	360	0	0
do "overseer	1	20	0	0	240	0	0
do " do	1	12	0	0	144	0	0
Maistries Ward Peons @Rs 7 each	6	42	0	0	504		
Scavengers Pakka Latrine totes @Rs 5 each	31	155	0	0	1,860		
Street Sweepers @Rs 4/p each ..	44	198	0	0	2376	0	0
Temporary Latrine totes @4/Each	13	58	8	0	702	0	0
Conservator totes. 1@Rs 5, 1@Rs 4-8-0, 2=1@Rs 14-8	3	11	12	0	141	0	0
Lascar	1	6	0	0	72	0	0
Total ..	101	533	4	0	6,399	0	0
Deduct Fines and Stoppages ..					0	0	0
Add arrears for last year paid this year ..					0	0	0
Balance (Statement II) ..					6400	0	0

in round figures

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers @ Rs 5 Each ..	16	80			960		
	13 ~~12~~						
	1 ~~4~~ 5						
Total ..	16	80			960		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					960		
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies @ Rs 4-4-0 Each ..	8	34			408		
d.	1	4	0		48		
d.	1	3	8	0	42		
Total ..	10	41	8	0	498		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					500		

Kocanada 10 December 1891

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents							
Servants .. @ Rs 4 Each ..	2	8			96		
Total ..	2	8			96		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					100		
3. Choultries—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—							
(1) Clock tower Establishment	1	10	0	0	120	0	0
(2) Cartstand do.							
Gumastah.	1	10	0	0	120	0	0

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—							
i. Office—							
Manager or Head clerk	1	50	-	-	1600	-	-
Clerks	1	25	-	-	300	-	-
„	1	15	-	-	180	-	-
„ Shroff	1	15	-	-	180	-	-
Accountants	1	30	-	-	360	-	-
Peons	1	7	-	-	84	-	-
do _____	1	6	-	-	72	-	-
do _____	1	6	-	-	72	-	-
Total ..	8	154	-	-	1,848	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1,850	-	-
ii. Inspection—							
Chairman's salary ~~or carriage allowance~~ ..	1	250	-	-	3,000	-	-
Total ..	1	250	-	-	3,000	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					3,000	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT V.—*a.* General Establishment—*cont.*							
b. Collection—							
Clerks							
Bill Collectors at Rs 8 Each ..	4	32			384	-	-
Peons							
Total ..	4	32	-	-	384	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					390	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers at Rs. 8 Each ..	3	24	-	-	288	-	-
do 7 do	3	21	-	-	252	-	-
do. 6 do.	2	12	-	-	144	-	-
do 5 do.	6	30	-	-	360	-	-
Total ..	14	87	-	-	1044	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					-	-	-
Balance (Statement II) ..					1050	-	-

Municipal office
Cocanada 15 December 1894

Chairman/Delegate

STATEMENT IV-A.—*Municipality of* Locanada Demand, Collection and Balance Statement for the year 1895-96.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	7,000 - -	1,000 - -	6,000 - -	6,000 - -	- - -	- - -	- - -
2. Tax on buildings	21.500 - -	1.500 - -	20.000 - -	20.000 - -	- - -	- - -	- - -
3. Tax on lands	550 - -	50 - -	500 - -	500 - -	- - -	- - -	- - -
4. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	- - -	- - -
5. Tolls (gross receipts)	6.000 - -	- - -	6,000 - -	6,000 - -	- - -	- - -	- - -
6. Market rents	3.400 - -	- - -	3.400 - -	3.400 - -	- - -	- - -	- - -
7. Slaughter-house fees	150 - -	- - -	150 - -	150 - -	- - -	- - -	- - -
8. Rent of cart-stands	800 - -	- - -	800 - -	800 - -	- - -	- - -	- - -
9. Private scavenging fees	700 - -	- - -	700 - -	700 - -	- - -	- - -	- - -
10 Quit Rent on Foster Road land.	90 - -	- - -	90 - -	90 - -	- - -	- - -	- - -
Total ..	40.190 - -	2,550 - -	37.640 - -	37.640 - -	- - -	- - -	- - -

Municipal Office
Locanada 15 December 1896

Statement IV-B.—Arrears.

—	Balance of old demand.			Arrears of previous year.			Total demand.			Collected.			Remitted.			Written off.			Balance (column 4 *minus* columns 5, 6 and 7).			Years to which the balance relates.			
1	2			3			4			5			6			7			8			9			
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	A.	B.	C.	&c.
1. Tax on arts, &c.																									
2. Tax on buildings																									
3. Tax on lands																									
4. Water-tax on buildings and lands ..																									
5. Tolls																									
6. Market rents																									
7. Slaughter-house fees																									
8. Rent of cart-stands																									
9. Private scavenging fees																									
Total ..																									

Statement VI.—Revised Estimate for 1894-95.

STATEMENT VI.—Revised Estimate—(Receipts) for 1894-95.

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable ~~charges~~ Receipts of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	1,260 9 4	3 8 8	9 6 8	1,270 - -	1,750	Chiefly to sites on the Foster Road not having been sold during the year 1893-94
b. Endowments	- - -	- - -	- - -	- - -	-	
c. Water-tax Fund	- - -	- - -	- - -	- - -	-	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53)	4,343 - -	843 8 0	1157 - -	5500 - -	6,000 - -	owing to large remissions
b. Tax on buildings (section 63) ..	13,836 11 0	5,038 7 0	1,163 5 0	15,000 - -	15,000 - -	
c. Tax on lands (section 63) ..	209 13 0	96 8 6	40 3 0	250 - -	250 - -	
d. Water-tax on buildings and lands (section 75)	100 - -	- - -	- - -	100 - -	- - -	Due to the Supply of water for the East Coast Railway Engines.
e. Tax on vehicles with springs and palanquins (section 77) ..	615 - -	205 8 0	185 - -	800 - -	800 - -	
f. Tax on animals (section 77) ..	1,068 12 0	264 8 0	131 4 0	1,200 - -	1,200 - -	
g. Tax on carts and other vehicles without springs (section 85) ..	1558 - -	289 - -	2 - -	1560	1,300 - -	owing to increased traffic at the Railway stations.
h. Tolls (section 91)—						
Gross receipts	4,340 2 0	1989 - -	1,659 14 0	6,000 - -	7,000 - -	Owing to the opening of the East Coast Railway.
Less Local Fund share ..	- - -	- - -	- - -	- - -	- - -	
i. Penalties on account of—						
i. Tax on arts	- - -	- - -	- - -	- - -	- - -	
ii. Tax on buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Tax on lands	- - -	- - -	- - -	- - -	- - -	
iv. Water-tax on buildings and lands	- - -	- - -	- - -	- - -	- - -	
v. Tax on vehicles, &c. ..	- - -	- - -	- - -	- - -	- - -	
vi. Tax on animals	- - -	- - -	- - -	- - -	- - -	
vii. Tax on carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
viii. Evasion of tolls	- - -	- - -	- - -	- - -	- - -	
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds	- - -	- - -	- - -	- - -	- - -	
b. Ferry rents	- - -	- - -	- - -	- - -	- - -	
c. Fees under Act II of 1888 ..	- - -	- - -	- - -	- - -	- - -	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
a. i. Rent of lands	94 14 7	11 15 0	5 1 5	100 - -	1000 - -	Due to the Council having given up the idea of raising fees for the occupation of road margins.
ii. Rent of buildings ..	- - -	- - -	- - -	- - -	- - -	
iii. Avenue receipts	16 1 3	4 4 0	33 14 9	50 - -	50 - -	
iv. Fees from Travellers' Bungalows	- - -	- - -	- - -	- - -	- - -	
b. i. Sale-proceeds of lands and buildings	- - -	- - -	- - -	- - -	- - -	
ii. Produce of lands, gardens, &c.	- - -	- - -	- - -	- - -	- - -	
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	139 5 6	18 9 0	0 10 6	140 - -	100 - -	owing to good competition among bidders
Carried forward ..	26,321 11 4	8.761 13 6	4378 4 8	30.700 - -	32.700 - -	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable ~~charges~~ Receipts of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments.			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward ..	26,321	11	4	8,761	13	6	4,378	4	8	30,700	-	-	32,700	-	-	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—																
c. Conservancy receipts—																
Sale-proceeds of night-soil, street refuse, &c.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. i. Fees from educational institutions	221	6	9	124	8	3	78	9	3	300	-	-	300	-	-	
ii. Other revenue from educational institutions ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e. i. Sale-proceeds and composition fees of medicines ..	342	11	6	123	13	6	227	4	6	570	-	-	570	-	-	
ii. Other Hospital receipts ..				19	2	5	30	-	-	30	-	-	30	-	-	
iii Vaccination fees	37	-	-	14	10	0	23	-	-	60	-	-	60	-	-	
f. i. Income from markets ..	2,241	14	6	1,457	3	2	1,118	1	6	3,360	-	-	3,400	-	-	Due to Lesbids having been obtained at the time of auction sale.
ii. „ slaughter-houses	100	1	6	73	3	4	49	14	6	150	-	-	170	-	-	
g. Other fees																
i. Distraint fees	8	8	0	6	8	0	21	8	0	30	-	-	30	-	-	
ii. License fees	1,270	-	-	59	8	0	230	-	-	1,500	-	-	1,500	-	-	
iii. Cartstand fees	608	3	0	242	12	6	191	13	0	800	-	-	800	-	-	
iv. Other fees (Extract fees).	5	8	0	1	-	-	4	8	0	10	-	-	10	-	-	
h. Fines under Municipal and other Acts	1,045	2	0	407	10	0	54	14	0	1,100	-	-	350	-	-	Owing to increase in the number of cases prosecuted.
i. Interest on investments—																
i. General, including choultries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Educational	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Medical	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
j. Premium on loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5. GRANTS AND CONTRIBUTIONS—																
a. From Government—																
i. Education—																
Normal stipends ..	-	-	-	-	-	-	70	-	-	70	-	-	70	-	-	
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Municipal Schools ..	14	9	10	-	-	-	5	6	2	20	-	-	-	-	-	Due to the receipt of result fees on behalf of Girls in the Salem Result Schools.
Other purposes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Medical	600	-	-	-	-	-	-	-	-	600	-	-	600	-	-	
iii. Other purposes—																
Communications ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Water-supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other purposes (Quit Rent)	73	5	6	27	8	6	26	10	6	100	-	-	90	-	-	Due to the realization of arrears ✕
b. From Local Boards—																
i. Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii. Medical	1600	-	-	-	-	-	-	-	-	1600	-	-	1600	-	-	
iii. Other purposes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carried forward ..	34,490	1	11	11,319	5	2	6,509	14	1	41,000	-	-	42,280	-	-	

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Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	34,490 1 11	11,319 5 2	6,509 14 1	41,000 - -	42,280 - -	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	- - -	- - -	- - -	- - -	- - -	
ii. Medical	- - -	- - -	- - -	- - -	- - -	
iii. Other purposes	- - -	- - -	30 - -	30 - -	50 - -	Less contribution anticipated in accordance with the proportionate expenditure incurred under the work
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	500 - -	293 4 -	200 - -	700 - -	650 - -	Due to increase in the number of latrines
ii. Other purposes	- - -	- - -	- - -	- - -	- - -	
b. Other items—						
i. Fishery rents	27 10 6	- - -	2 5 6	30 - -	10 - -	Due to a large number of Fish sold at the ferry of cleaning bank.
ii. Refunds of Expenditure of previous year	400 - -	14 7 0	- - -	400 - -	- - -	Damage done to the bullock and Road by the East Coast Railway authorities.
iii. Fee for numbering carts, &c.	4 12 0	1 0 -	5 4 0	10 - -	- - -	Due to levying fees at the rate of 1 anna.
iv. Other items	0 1 3	3 4 8	9 14 9	10 - -	- - -	Refunds of taxes not expected to be credited to Municipal funds.
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.						
b. Loans—						
i. From Government ..						
ii. In the market from private individuals	- - -	- - -	- - -	- - -	- - -	
c. Realizations of Sinking fund for repayment of loans.	- - -	- - -	- - -	- - -	- - -	
d. Advances—						
i. Permanent	- - -	- - -	- - -	- - -	- - -	
ii. Others	658 6 3	- - -	671 9 9	1330 - -	- - -	Adjustments already made and those expected to be made before the close of the year.
Total Receipts ..	36,080 15 11	11,631 4 10	7,429 0 1	43,510 - -	42,990 - -	
Grand Total ..	37,341 9 3	11,634 13 6	7,438 6 9	44,780 - -	44,740 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						Chiefly due to the non-utilization of the
a. Communications	105 13 2	209 1 8	14 2 10	120 - -	600 - -	allotment for the construction of Night
b. Buildings	305 9 9	242 7 0	204 6 3	510 - -	970 - -	Sorl depot Road.
c. Drainage	- - -	- - -	- - -	- - -	- - -	Chiefly due to the transfer of funds for the Expected
d. Water-supply	146 3 0	- - -	143 13 0	290 - -	- - -	Charges incurred for Bridge repairs.
2. REPAIRS—						Due to the construction of drainage at Yelem
a. Communications	3.400 7 4	1,955 8 5	889 8 8	4,290 - -	3,190 - -	& Robertson Bridges & to the construction of
b. Buildings	509 15 9	520 4 2	320 0 3	830 - -	800 - -	Rajah Tank Drain.
c. Drainage—						Due to the unexpected charges incurred for yelem
i. Repairs to works ..	358 4 4	77 15 6	41 11 8	400 - -	300 - -	bridge repairs.
ii Establishment for flushing drains, &c.	- - -	- - -	- - -	- - -	- - -	Due to the repairs done to the Hospital Buildings.
d. Water-supply—						Due to cutting Side drains more than once
i. Repairs to works, machinery, &c.	627 8 8	73 10 10	72 7 4	700 - -	400 - -	during the year.
ii. Establishment	358 10 1	319 - -	181 5 11	540 - -	420	Chiefly due to the extensive repairs made
iii. Contingencies	- - -	- - -	- - -	- - -	- - -	to the Supply Channels & Drains.
3. ESTABLISHMENT	240 - -	120 - -	120 - -	360 - -	360 - -	Wages of Supply channel Coolies now included under
4. TOOLS AND PLANT AND OTHER STORES.	19 14 0	8 7 7	30 2 0	50 - -	50 - -	Establishment agreeably to Govt. Memo No 1094/26/2/94
5. CONTRIBUTIONS—						
a. To Local Boards for works ..	2,000 - -	- - -	- - -	2,000	2000 - -	
b. To Provincial Funds for scrutiny of estimates, &c.	- - -	- - -	- - -	- - -	- - -	
c. To others for public works ..	- - -	- - -	- - -	- - -	- - -	
Total, Grant I ..	8,072 6 1	3,526 7 2	2,017 9 11	10.090 - -	9,090 - -	
GRANT II—(*Education.*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
b. Stipends to Normal students ..	54 12 8	39 14 9	55 3 4	110 - -	120 - -	Due to late admission of Students in the Training College.
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
ii. On Salary-Results System—						Partly due to fines and stoppages & partly
a. Fixed Payments	1,177 5 9	480 14 1	642 10 3	1,820 - -	1,920 - -	to the Establishment of the Parcial School
b. Results Grants	114 4 5	188 9 7	185 11 7	300 - -	300 - -	late in the year.
c. Contingencies	219 14 2	70 5 5	280 1 10	500 - -	360 - -	Due to the increased house Rents to Schools & Cost
3. SALARY GRANTS	161 5 4	178 0 2	288 10 8	450 - -	500 - -	of furniture ordered for the Schools last year.
4. RESULTS GRANTS	- - -	459 6 0	450 - -	450 - -	500 - -	Due to less earnings of teachers
5. COMBINED GRANTS—						Due to provision being made with
a. Fixed Payments	- - -	- - -	- - -	- - -	- - -	reference to the actuals of the previous year.
b. Results Grants	- - -	- - -	- - -	- - -	- - -	
6. INSPECTION—						
a. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	1,727 10 4	1,417 2 0	1,902 5 8	3,630 - -	3,700 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	1,727 10 4	1,417 2 0	1,902 5 8	3,630 - -	3,700 - -	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	200 - -	100 - -	100 - -	300 - -	300 - -	
ii. Contingencies	0 7 6	- - -	9 8 6	10 - -	- - -	Contingent charges of Stationery required for the Inspector of Schools
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	- - -	- - -	- - -	- - -	- - -	
b. Common gymnasium—						
i. Establishment	- - -	- - -	- - -	- - -	- - -	
ii. Contingencies	- - -	- - -	- - -	- - -	- - -	
c. Other items	- - -	- - -	- - -	- - -	- - -	
Total, Grant II ..	1,928 1 10	1,517 2 0	2,011 14 2	3,940 - -	4,000 - -	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	1,922 13 4	961 11 4	967 2 8	2,890 - -	2,890 - -	
b. Medicines and Supplies	3,110 1 2	35 7 4 2	189 14 10	3,300	2,000 - -	owing to increase in the number of patients
c. Diet of Patients	816 4 2	372 1 1	383 11 10	1200 - -	1200 - -	
d. Sundries and Contingencies ..	487 5 3	242 - -	112 10 9	600 - -	600 - -	
e. Contributions to Local Boards ..	- - -	- - -	- - -	- - -	- - -	
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	- - -	77 - -	90 - -	90 - -	90 - -	
ii. Sanitary Inspection ..	- - -	144 - -	150 - -	150 - -	150 - -	
iii. Medical Reserve staff ..	- - -	26 - -	40 - -	40 - -	40 - -	
iv. Cutlers' Establishment ..	- - -	11 - -	10 - -	10 - -	10 - -	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..	- - -	- - -	- - -	- - -	- - -	
ii. Reserve staff	- - -	- - -	- - -	- - -	- - -	
c. Other contributions	- - -	- - -	- - -	- - -	- - -	
3. Vaccination—						
a. Establishment	204 5 10	109 11 5	125 10 2	330 - -	360 - -	Due to Savings effected from the Salary of the Staff.
b. Contingencies	234 15 1	135 15 9	185 - 11	420 - -	420 - -	
c. Contributions to Local Boards ..						
Carried forward ..	6,775 12 10	2,456 11 9	2,254 3 2	9,030 - -	7,760 - -	

Statement VI.—Revised Estimate—(Charges) for 189 -9 —*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1895-96, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	6,775 12 10	2456 11 9	2,254 3 2	9,030 - -	7,760 - -	
GRANT III—*Sanitation and Medical Services*—cont.						
4. Registration of Births and Deaths—						
a. Establishment	192 - -	96 - -	98 - -	290 - -	290 - -	
b. Contingencies	- - -	- - -	20 - -	20 - -	20 - -	
5. Conservancy, Road cleaning and Road watering—						
a. i. Establishment	4,039 1 8	2,123 15 5	2,130 14 4	6,170	6,400 - -	Due to fines & Stoppages.
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	1,443 4 0	926 14 10	536 2 0	1,980	2,550 - -	Chiefly to the Surrender of the allotment for acquiring site for night soil depot.
b. Private scavenging—						
i. Establishment	465 6 3	227 7 7	324 9 9	790 - -	640 - -	Due to increase in the Salaries of the toties & also to the entertainment of 2 additional toties.
ii. Contingencies, such as cost of scavenging carts, &c. ..	- - -	- - -	- - -	- - -	- - -	
c. Cholera charges	164 14 3	5 12 8	5 1 9	170 - -	80 - -	Due to Steps taken to prevent the Spread of the disease
d. Contingencies	321 7 6	2 13 0	8 8 6	330 - -	70 - -	Chiefly due to the purchase of a water Cart.
Total, Grant III ..	13,402 8 6	5,839 11 3	5,377 7 6	18,780 - -	17,810 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. Lighting—						
a. Establishment	355 8 0	137 5 0	164 8 0	520 - -	500	Due to payment of arrears as Salary
b. Contingencies	1,003 4 7	361 13 1	496 11 5	1,500 - -	1,400	Due to repairs made to lanterns, posts.
2. i. Markets—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	100 - -	100 - -	100 - -	
ii. Slaughter-houses—						
a. Establishment	64 - -	32 11 4	36 - -	100 - -	100 - -	
b. Contingencies	- - -	2 - -	- - -	- - -	- - -	
3. Choultries—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	Due to the maintenance of water pandals
b. Contingencies	94 3 8	8 9 9	25 10 4	120 - -	30 - -	at the Fairs of the Collector & Assembly—G.O.
c. Feeding Travellers	200 - -	100 - -	100 - -	300 - -	300 - -	No. 11762 dated 25 June 1894.
4. Travellers' bungalows—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Contingencies	- - -	- - -	- - -	- - -	- - -	
5. Avenues—						
a. Establishment	- - -	- - -	- - -	- - -	110 - -	Due to the abolition of the Establish-
b. Contingencies	- - -	- - -	- - -	- - -	- - -	ment as unnecessary Vide Proposition Statement No 4.
6. Public Garden—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	- - -	- - -	- - -	- - -	- - -	
Carried forward ..	1,717 2 3	642 7 2	922 13 9	2,640 - -	2,540 - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1,717 2 3	642 7 2	922 13 9	2,640 - -	2,540 - -	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)— cont.						
7. SURVEY OF LAND	- - -	- - -	- - -	- - -	- - -	
8. FIRE—						
a. Establishment	- - -	- - -	- - -	- - -	- - -	
b. Purchase of fire-engine, buckets, repairs, &c.	2 10 -	- - -	37 6 0	40 - -	40 - -	
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging	- - -	- - -	- - -	- - -	- - -	
ii. Rewards for destruction of wild animals and snakes ..	51 - -	10 10	9 - -	60 - -	60 - -	
iii. Printing	110 5 9	224 10 11	539 10 3	650 - -	600 - -	Due to payment for last year charges
iv. Compensation for lands ..	- - -	- - -	- - -	- - -	- - -	
v. Other items	64 11 6	130 10 9	285 4 8	350 - -	350 - -	
Clock tower Establishment	80 - -	40 - -	40 - -	120 - -	120	
Cartstand Establishment	81 - -	52 - -	39	120 - -	20 - -	Cartstand is worked departmentally Hence the provision -
Total, Grant IV ..	2,106 13 6	1,099 13 10	1873 2 6	3,980 - -	3,730 - -	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	1,252 11 7	612 5 3	597 4 5	1,850 - -	1,790 - -	Due to the entertainment of a Record Keeper for some months & to the payment of acting allowance for last year
ii. Inspection	1,064 8 3	451 9 10	1,005 7 9	2,070 - -	3,000 - -	Due to Savings effected from the Salary of the Chairman the post being vacant.
b Collection of Municipal Taxes—						
i. Establishment	253 3 7	119 13 1	136 12 5	390 - -	390 - -	
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	67 3 4	193 11 4	332 12 8	400 - -	330 - -	Due to expected Charges of bound books supplied from the Jubilee Press.
c. Collection of Tolls—						
i. Establishment	655 15 3	336 - -	394 - 9	1050 - -	90 - -	Tolls are being managed departmentally Hence the provision
ii. Contingencies	28 14 0	7 - -	71 2 0	100 - -	- - -	Do Do Do.
d. Office contingencies other than (*b*) (ii)	538 2 1	175 2 0	161 13 11	700 - -	700 - -	
e. Contributions for Central office and Audit establishments ..	220 - -	267 - -	- - -	220 - -	220 - -	
Total, Grant V ..	4,080 10 1	2,162 9 6	2,699 5 11	6,780 - -	6,520 - -	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	- - -	- - -	- - -	- - -	- - -	
b. Invested on account of Sinking Fund (Value of securities purchased)	- - -	- - -	- - -	- - -	- - -	
c. Charges of investment ..	- - -	- - -	- - -	- - -	- - -	
INTEREST—						
a. On account of last year ..	- - -	- - -	- - -	- - -	- - -	
b. „ of current year ..	- - -	- - -	- - -	- - -	- - -	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.			Actuals of the last four months of 1893-94.			Probable charges of the last four months of 1894-95.			Total of columns 2 and 4.			Budget grant 1894-95, excluding subsequent allotments			Explanation of variations between columns 5 and 6.
1	2			3			4			5			6			7
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Advances recoverable—																
a. Permanent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. Others	-	-	-	761	0	6	-	-	-	-	-	-	-	-	-	
Refunds of other than current collections ..	48	11	8	183	9	2	51	4	4	100	-	-				Due to disposal of previous years appeals in the current year.
Discount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pensions and gratuities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Investments—																
a. In Government securities for purposes other than Sinking Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b. In Savings Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure ..	29,639	3	8	15,090	5	5	14,030	12	4	43,670	-	-	41,150	-	-	
Balances—																
a. Municipal Fund	-	-	-	1,260	9	4	1,110	-	-	1,110	-	-	3,590	-	-	The decrease of Rs 2480 is made up as follows—
b. Endowments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Increase in Expenditure 2520
c. Water-tax Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	do in Receipts 40
Grand Total ..	29,639	3	8	16,350	14	9	15,140	12	4	44,780	-	-	44,740	-	-	2480.

Municipal Office
Cocanada 15 December 1894

Vice-Chairman delegate

60

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cocanada for the year 1894-95.

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.			Subsequent additions.			Subsequent deductions.			Total grant.			Authority for the additions and deductions shown in columns 3 and 4.
1	2			3			4			5			6
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Entries as per Statement II wherever there is alteration													
Grant I Public Works.— New works.													
(a) Communications													
1 Constructing Night Soil Depot Road	500	-	-	-	-	-	500	-	-	-	-	-	G.O. dated 14th November 94 No. 1718 Mun. Mis.
2 Gravelling Pagoda Road Lane	100	-	-	-	-	-	40	-	-	60	-	-	Councils resolution No. 1 dated 8/12/94.
3 Constructing Culvert on Conga Road	-	-	-	60	-	-	-	-	-	60	-	-	do 20(1) dated 15/9/94
(b) Buildings													
4 Constructing platform to Clock tower	600	-	-	-	-	-	400	-	-	200	-	-	G.O. dated 14 November 1894 No 1718 Mun. Mis.
5 do 4 Cinimators	370	-	-	-	-	-	370	-	-	-	-	-	Councils resolution No. 11 dated 6.10.94.
6 do Hospital Compound wall	-	-	-	310	-	-	-	-	-	310	-	-	do No. 6(2) dated 1-8-94 do do.
Carried over	1570	-	-	370	-	-	1310	-	-	630	-	-	

61

Statement VI-A.—Showing the Budget Grants with subsequent Additions and Deductions for the Town of Cocanada for the year 1894-95—*continued.*

(To be prepared in accordance with the instructions in G.O., dated 4th June 1892, No. 978 M.)

Items of expenditure.	Original budget grant as sanctioned by Government.	Subsequent additions.	Subsequent deductions.	Total grant.	Authority for the additions and deductions shown in columns 3 and 4.
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward	1,570 - -	370 - -	1,310 - -	630 - -	
(d) N. Water supply					
7 Constructing drain & cistern at Yelem & Robertson Bridges	- - -	150 - -	- - -	150 - -	Councils resolution No 11 dated 6/10/94.
8 Constructing drain at Rajah Tank	- - -	140 - -	- - -	140 - -	do do No 1 dated 8/12/94
Repairs – (a) Communications.					
9 Repairing Yelem Bridge	- - -	980 - -	- - -	980 - -	G.O. dated 14 November 1894 No. 1718 Mis 3 & Councils resolution No. 6(4) dated 1-8-94
10 do do Beech Road	- - -	120 - -	- - -	120 - -	Councils resolution No. 3 dated 16.5.94.
(b) Buildings					
11 Repairing Hospital Buildings	100 - -	20 - -		120 - -	Councils resolution No. 1 dated 8.12.94.
12 do do Slaughter house.	- - -	10 - -		10 - -	do. do.
13 (c) Drainage – Cutting side drains	300 - -	100 - -	- - -	400 - -	do do

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 8th December 1894

Present:

* * * *

1 Mr. M. Penaja Chairman Delegate
2 L. L. H. Beaman Esquire Councillor
3 G. R. Morton Esquire do
4 do T. Padmanabham garu B.A. do
5 do P. Chittiah garu do
6 do Ch. Venkataratnam naidu garu do
7 do P. Venkatachalapati garu do
8 do B. Venkataratnam garu do
9 do L. Narasigaroo naidu garu do
10 do M. Chinniah naidu garu do
11 do T. Vijayaraghavulu naidu garu do

Resolved that the Budget as amended be passed.

(True Extract) (Sd.) M. Penaja
Chairman.

(Received) Delegate

Municipal Office,
Cocanada, 14-12- 1894. Chairman Delegate

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 8th December 1894

PRESENT:

1 M.R.Ry K. Perraju gar Chairman Delegate
2 C. E. H. Beaman Esquire Councillor
3 G. D. Norton Esquire ——do——
4 ——do—— N. Padmanabham gar B.A. ——do——
5 ——do—— P. Chittiah gar ——do——
6 ——do—— Ch. Venkataratnam naidu gar ——do——
7 ——do—— P. Venkatachalapati gar ——do——
8 ——do—— B. Venkataratnam gar ——do——
9 ——do—— C. Narasingarow naidu gar ——do——
10 ——do—— K. Chinniah naidu gar ——do——
11 ——do—— N. Tirapatirayudu naidu gar ——do——

1 Read Revised Estimate for 1894-95

Passed.

(~~True Extract~~)

(Sd.) K. Perraju
Chairman. Delegate.

(True extract)

MUNICIPAL OFFICE,
Cocanada, 17-12- 1894.

Hc

Perraju
Chairman. Delegate

Cocanada

budget

Covering letter was sent to Secy on 28/12

No. 1267

Revised

30

STATEMENT III.—*Municipality of* Cocanada. Abstract of Deposits Account for the year 1893-94.

	Rs.	A.	P.		Rs.	A.	P.
Balance brought forward ..	1301	0	10				
1. Deposits by appellants	999	7	6	1. Credited to Municipal Funds ..	1225	13	4
2. Deposits by renters	542	0	0	2. Returned to appellants	283	11	0
3. Deposits by contractors	70	0	0	3. Returned to renters	0	0	0
4. Deposits as security by municipal servants	7	8	0	4. Returned to contractors	150	0	0
5. Deposited for the execution of work for which private parties are liable ..	0	0	0	5. Returned to municipal servants ..	0	0	0
				6. Returned to parties	0	0	0
6. Other deposits under the Act or bye-laws	18	10	4	7. Paid to claimants	7	1	4
				Total ..	1666	9	8
Total, Receipts ..	1637	9	10	Balance ..	1272	1	0
Total, including balance ..	2938	10	8	Total ..	2938	10	8

Municipal Office
Cocanada 15 December

Chairman

No. 1

Statement of Proposition for revision of Establishment. for 95-96

Cocanada MUNICIPALITY.

NATURE OF CHARGE.

Order sanctioning present establishment. Number	Order sanctioning present establishment. Date.	Office to which the proposition refers.	Present Scale. Number	Present Scale. Designation.	Present Scale. Pay. Minimum.	Present Scale. Pay. Maximum.
					RS.	RS.
227 Im.	26/2/94	Grant I Public Works. Water Supply Establishment.	7	Tank watchers @ Rs 5 Each	35	
"	"	Establishment	1	Maistre	20	
			1	Gymastah	10	
"	"	Grant III Sanitation & Medical Services	2	Medical Subordinates	110	
		Hospitals & Dispensaries	2	Midwives	30	
			1	Clerk	15	
			1	Peon	7	
			3	Compounders	36	
			4	Servants @ Rs 6 Each	24	
			5	do 5 do	25	
"	"	Grant III Registration Establishment	1	Registrar	10	
			2	Sub Registrars @ Rs 7 Each	14	
227 Im.	26/2/94	Grant III Conservancy				
189 Im.	13/2/94	Private Scavenging Establishment.	13	Private latrine totes @ Rs 4 Each	52	
888 Im.	12/7/94		1	do @ 5 Each	5	
227 Im.	26/2/94	Grant IV Avenue Establishment	2	Avenue Coolies @ Rs 5 Each	10	
"	"	Grant V General Establishment.	1	Head clerk	50	
			1	Accountant	30	
			1	Clerk	25	
			1	do	15	
			1	Shroff	10	
			3	Peons	19	
			54		546	

500—12-12-93.

Municipal Office
Cocanada 15 December 1894

Proposed Scale. Number	Proposed Scale. Designation.	Proposed Scale. Pay. Minimum.	Proposed Scale. Pay. Maximum.	Proposition. Increase per month. Amount.	Proposition. Decrease per month. Amount.	Grounds of proposition.
		RS.	RS.	RS.	RS.	
7	Tank watchers at Rs 5 Each	35		This work now forms a charge made by the Municipality for works, but are here taken back to the Establishment. The number of the watchmen employed under the old system		
2	Supply channel Coolies at Rs 5 Each	10				
1	Maistri	20		10		Vide Government Memo No 109 dated 20/2/94
				omitted		
2	Medical Subordinates	110			10	Not being required
1	do do	25		25		Owing to heavy work in the Hospital.
2	Midwives	30				
1	Clerk	15				
1	Peon	7				
3	Compounders	30				
4	Servants @ Rs 6 Each	24				
5	do 5 do	25				
1	Registrar	10				
				omitted	14	Not being required
15	Private latrine totes @ Rs 5 Each	75				Owing to great demand for them Servants under Sanitary & Railway Stations.
1	do 5	5		23		
1	Head Clerk	50		0	10	Not being required
1	Accountant	30				
1	Clerk	25				
1	do	15				
1	Shroff	15		5		Owing to increased labour & responsibility.
3	Peons	19				
54		575		63	34	

Chairman Delegate

No 18

Statement of Proposition for revision of Establishment. for 94-95 Cocanada MUNICIPALITY.

Order sanctioning present establishment.		Office to which the proposition refers.	NATURE OF CHARGE.								PROPOSITION.		Grounds of proposition.
			Present Scale.				Proposed Scale.						
			Number	Designation.	Pay.		Number	Designation.	Pay.		Increase per month.	Decrease per month.	
Number	Date.				Minimum.	Maximum.			Minimum.	Maximum.	Amount.	Amount.	
					RS.	RS.			RS.	RS.	RS.	RS.	
227 m.	26/2/94	Grant I Public Works. Watersupply Establishment.	7	Tank watchers @ Rs 5 Each	35 -		7	Tank watchers @ Rs 5 Each	35 -				This was hitherto Charged to works. But agreeably to Government Memo No 109 dated 26/2/94 it is now shewn under Establishment
							2	Supply channel Coolies at Rs 5 Each	10 -		10		
		Grant III Avenues Establishment	2	Avenue Coolies at Rs 5 Each	10 -							10	Abolished as unnecessary.
			9		45 -		9		45 -		10	10	These changes in the Scale of the Establishment were approved by the Council while passing the Revised Estimate for 94/95. Copy of resolution enclosed.

Two days extra pay @ 5 each vide para 5 (c) of Est 14

500—12-12-93.

Principal Officer
Cocanada 15 December

Chairman Delegate

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 8th December 1894

PRESENT:

1 M.R.Ry M. Perraju gar Chairman Delegate
2 do C.E.N. Beaman Esquire Councillor
3 do G.P. Norton Esquire ——— do ———
4 do N. Padmanabham gar B.A. do ———
5 do P. Chittiah gar ——— do ———
6 do Ch. Venkataratnam naidu gar do ———
7 do P. Venkatachalapati gar ——— do ———
8 do B. Venkataratnam gar ——— do ———
9 do C. Narasinga Row naidu gar ——— do ———
10 do M. Chinniah naidu gar ——— do ———
11 do N. Tirupatinayudu naidu gar do ———

1. Read Revised Estimate for 1894-95.

Passed.

(True Extract)
(Sd.) M. Perraju
Chairman. Delegate

(True extract)
MUNICIPAL OFFICE,
Cocanada, 17-12- 1894.

Chairman. Delegate

No 12

I.

Application for allotment of Funds required by the Municipal Council of Cocanada for 1894-95.

Particular work or purpose.	Major and minor heads in the budget.	Amount provided for the work or purpose in the budget.	Amount subsequently allotted or transferred.	Amount now required, and the source from which it is to be met.	Necessity for the allotment.	Reference to previous correspondence.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.		
Grant I Public Works						
Watersupply						
Establishment	Grant I					
Supply Channel Coolies	Repairs					
at Rs 5 Each per month	Water Supply				Owing to the inclusion	
as per proposition Statement	Establishment	-		120	of Wages of Supply Channels	
No 18 dated 15/12/94.				from the closing balance.	under Establishment agreeably to Government Memo No. 109 d/20/12/94.	

Municipal Office
Cocanada 15 December 1894

Note - Closing balance as per Revised Estimate for 1894-95. Submitted with this Office letter No. 1264/B. d/ 15.12.94 after providing Rs 120 for the Establishment ——— Rs 1110/.

RC 3324 d/29.4. Budget for 95-96.

Chairman, Municipal Council.

No. 11

I.

Application for allotment of Funds required by the Municipal Council of Cocanada. for 1894-95.

Particular work or purpose.	Major and minor heads in the budget.	Amount provided for the work or purpose in the budget.	Amount subsequently allotted or transferred.	Amount now required, and the source from which it is to be met.	Necessity for the allotment.	Reference to previous correspondence.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.		
Grant III	Grant III					
Medicines & Supplies	Medical	2,000		1,300 from closing balance.	Owing to increase in the number of patients.	"

Municipal Office
Cocanada 15 December 1894

Note. Closing balance as per Revised Estimate for 94-95 submitted with this Office letter No 1264 dy 15.12.94.
After providing Rs 1300 for Medicines — is Rs 1110-0-0.

Delegate
Chairman, Municipal Council.

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 25th August 1894

PRESENT:

* * * *

1 M.R.Ry K. Perraju gar Chairman Delegate

2 ——do—— M. V. Doraya julu gar —— Councillor

3 ——do—— P. Chittiah gar —— do —

4 ——do—— P. Venkatachalapati gar do —

5 ——do—— Ch. Venkataratnam naidu gar do —

6 ——do—— K. Chinniah naidu gar —— do —

7 ——do—— B. Venkataratnam gar —— do —

" "

13 Read letter from the Civil Surgeon no 221 dated 20th August 1894 forwarding bills amounting to Rs 268-10-0 for Supply of medicines &c from Bombay together with letter no 226 dated 24th August 1894 forwarding explanation for the excess cost of medicines

Payment for medicines already purchased is sanctioned. * * *

(Sd) K. Perraju
Chairman Delegate

(True extract)

Municipal office
Cocanada 17-12-94

Dts
H.C.

Chairman Delegate

Extract from the Proceedings of the Councillors of the Cocanada Municipality, passed at their Meeting held on Saturday the 6th October 1894.

PRESENT:

1 M.Rly. K. Perraju gar Chairman Deliyate
2 —do— N. Tirupatirayudu naidugar Councillor
3 —do— P. Chittiah gar —do—
4 —do— P. Venkatachalapati gar —do—
5 —do— B. Venkataratnam gar —do—
6 —do— N. Padmanabham gar B.A —do—
7 —do— K. Chinniah naidu gar —do—

11 Read memo showing transfers of allotments.

Sanctioned.

(True Extract)

(Sd.) K. Perraju gar
Chairman. Deliyate

(True extract)

MUNICIPAL OFFICE,
Cocanada, 17-12- 1894.

Chairman. Deliyate

H.C.

Local & Municipal Dept.
PR. CURR... No. 3325/M.

From

The Chairman, Munl. Council,
Cocanada.

No. *1267*

Dated 15 December 1894

Received 25 December 1894.

Enclosures

SUBJECT. *Submitting for sanction a proposal for staff and applying for allotment of funds for 1894-95 together with the necessary ~~proceedings~~ statement.*

30 Rh 142 Proof 14/1

JANUARY 1895, No. M., LOCAL AND MUNICIPAL.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper:—

From M.R.Ry. K. PERRAJU GARU, Chairman Delegate, Municipal Council, Cocanada, to the Chief Secretary to Government (through the Deputy Collector, Head-quarters Division, Cocanada), dated Cocanada, 15th December 1894, No. 1264-B.

I have the honour to submit herewith, for the approval of Government, the revised estimate of the current official year and the budget estimate of the next official year as passed by the council at its meeting held on the 8th instant.

REVISED ESTIMATE.

2. *Receipts.*—The total receipts for the current year including the opening balance are now estimated at Rs. 44,780 against Rs. 44,740 entered in the budget.

3. The following statement shows the variations under the several items, in consequence of which there has been an increase of Rs. 40 :—

	Increase.	Decrease.
	RS.	RS.
(1) Balance	..	480
(2) Tax on arts	..	500
(3) Water-tax	100	..
(4) Carts without springs	260	..
(5) Tolls	..	1,000
(6) Rent of lands	..	900
(7) Sale-proceeds of old materials	40	..
(8) Income from markets	..	40
(9) Do. slaughter-house	..	20
(10) Fines under Municipal and other Acts	750	..
(11) Grants and contributions from Government to Municipal schools	20	..
(12) Quit-rent on lands	10	..
(13) Private contributions	..	20
(14) Private scavenging fees	50	..
(15) Fishery rents	20	..
(16) Refunds of expenditure of previous years ..	400	..
(17) Fees for numbering carts	10	..
(18) Other items	10	..
(19) Other advances	1,330	..
Total ..	3,000	2,960
Net increase ..	40	

The variations are explained as follows :—

Item (1).—The decrease in the balance is chiefly due to the sites on the Foster road not having been sold during the year 1893-94 with a view of erecting the municipal office there.

Item (2).—The decrease of Rs. 500 under this item is anticipated on account of large remissions granted partly to firms who paid their taxes in other municipalities and partly to persons who were unduly assessed.

Item (3).—Rupees 100 was received on account of the supply of water for the East Coast Railway engines; hence the increase which was not expected at the time of the budget.

Item (4).—Owing to increased traffic at the Railway stations, a greater number of carts was licensed than in last year resulting in an increase.

Item (5).—The revenue under tolls has suffered a good deal since the opening of the East Coast Railway; hence the decrease of Rs. 1,000 although the tolls are worked departmentally with due care.

Item (6).—The decrease of Rs. 900 under this item is chiefly due to the council having given up the idea of raising the fees for the occupation of road margins from 2 annas to Rs. 1-8-0 per square yard per year, as it was considered a hardship to the people.

Item (7).—Owing to good competition among bidders at the time of the auction, the old materials fetched more than what was expected; hence the increase.

Items (8) *and* (9).—The decrease under these heads is due to less bids having been obtained at the time of the auction sale for want of good competition.

Item (10).—Owing to the increase in the number of cases prosecuted, there has been an increase of Rs. 750 under this head.

Item (11).—The increase of Rs. 20 under this head is due to the receipt of results grants on behalf of girls in the municipal salary results schools from Provincial funds.

Item (12).—The increase is due to the realization of arrears during the current year.

Item (13).—Rupees 100 was provided for gravelling the Pagoda road lane on the understanding that half of the cost should be contributed by the inhabitants, and Rs. 53-7-6 was expended on the work. The decrease of Rs. 20 under this item is owing to Rs. 30 having been entered in the revised estimate for the sake of a round figure on account of the contribution, the actuals being Rs. 26-11-9.

Item (14).—Rupees 50 represents an increase under this head owing to an increase in the number of private latrines.

Item (15).—The increase is due to a large number of fish sold during the year while the tanks were being cleaned out during the hot weather.

Item (16).—Rupees 400 was received from the railway authorities on account of damages done to a portion of the Sullivan's road which was not anticipated in the budget.

Item (17).—A fee of one anna is charged for numbering the carts licensed, although it was not so done before. Rupees 10 represents the income expected under this head in consequence.

Item (18).—The increase under this head is owing to credit having been taken for Rs. 10 on account of refunds of taxes, &c., that may remain unclaimed by the parties and eventually go to this head.

Item (19).—The increase is due to the adjustments already made and those expected to be made before the close of the current year on account of outstanding advances.

4. *Expenditure.*—The total expenditure for the current year, excluding the closing balance of Rs. 1,110 and including the subsequent allotments, is now estimated to amount to Rs. 43,670 against Rs. 41,150 entered in the budget. This gives an increase of Rs. 2,520 over the amount originally estimated as detailed below :—

	Increase.	Decrease.
	Rs.	Rs.
Grant I—Public Works	1,000	..
" II—Education	..	60
" III—Sanitation and medical services	970	..
" IV—Lighting and miscellaneous	250	..
" V—Office establishment, &c.	260	..
Refunds of other than current collections	100	..
Total ..	2,580	60
Net increase ..	2,520	

5. *Grant I—Public Works.*—The following are the variations amounting to Rs. 1,000 :—

	Increase.	Decrease.
	Rs.	Rs.
(1) New works—		
(*a*) Communications	..	480
(*b*) Buildings	..	460
(*c*) Water-supply	290	..
(2) Repairs—		
(*a*) Communications	1,100	..
(*b*) Buildings	30	..
(*c*) Drainage	100	..
(*d*) Water-supply	300	..
(*d*) (ii) Do. establishment	120	..
Total ..	1,940	940
Net increase ..	1,000	

6. The variations are explained as follows :—

(1) *New Works*—(*a*) *Communications.*—Rs. 500 was allotted for the construction of a road to the night-soil depôt. This grant was not utilized, as the site applied for has not been sanctioned. There was a decrease of Rs. 40 in the expenditure incurred for gravelling the Pagoda road lane for which Rs. 100 was provided, the actuals being Rs. 60 in round figures. Thus there was Rs. 540 unspent from which Rs. 60 was sanctioned for the construction of a culvert on the Coringa road, leaving Rs. 480 noted above.

(*b*) *Buildings.*—A sum of Rs. 600 was provided for the construction of the platform around the clock tower, of which Rs. 400 was transferred for putting up some more latrines in different parts of the town as suggested by the Sanitary Commissioner in his letter No. 291-S, dated 8th February 1894, embodied in G.O., dated 26th February 1894, No. 227 M., reviewing the budget estimate of this municipality for 1894-95. This grant, however, could not be spent towards the purpose intended, as the council had to find funds for the unexpected expenditure incurred by the late Chairman for the temporary bridge over the Yeleru river. Rupees 310 out of Rs. 370 allotted for the construction of the cinerators was spent for the construction of the hospital compound wall which had to be put up without delay. It was thought advisable to secure a suitable iron incinerator and not to waste much money on the present cinerators which did not prove of much use. There was therefore a decrease of Rs. 460 under this head.

(*d*) *Water-supply.*—The increase of Rs. 290 under this head is made up as follows. The construction of a fresh water drain and a cistern at the Rajah's tank, for which a provision of Rs. 140 was made in the last year's budget, is expected to be carried out during the current year. Rupees 50 was expended for the construction of a portion of the fresh water drain at the Yeleru bridge after its fall, and two cisterns at a cost of Rs. 100 were constructed near the Robertson bridge for the filtration of the fresh water. These works were not provided for in the budget as they were not anticipated at the time.

(2) *Repairs*—(*a*) *Communications.*—The increase of Rs. 1,100 under this head has arisen owing to the subsequent allotment of Rs. 980 sanctioned by the council for the repairs of the Yeleru bridge and to the payment of Rs. 120 to the contractor of the Beach road repairs withheld during the last year for want of a completion report.

(*b*) *Buildings.*—Rs. 30 under this head represents an increase of Rs. 20 over the grant assigned for the usual repairs of the hospital buildings and Rs. 10 provided for the petty repairs of the slaughter-house.

(*c*) *Drainage.*—An increase of Rs. 100 is made over the amount budgeted, as it was found necessary to cut the side drains more than once during the heavy rains.

(*d*) *Water-supply.*—The increase of Rs. 300 under this head is partly due to extensive repairs made to the fresh water supply channels and drains, and partly to the employment of night watchers over the tanks during the hot weather to prevent people fishing and polluting water.

(*e*) (ii) *Water-supply—Establishment.*—The increase of Rs. 120 is due to the inclusion of the wages paid to the coolies employed on the Kovur fresh water supply channel under the head of establishment agreeably to the orders of Government conveyed in memorandum No. 109, dated 20th February 1894. This was not shown in the budget as the instructions were received after its submission.

7. *Grant II—Education.*—The decrease of Rs. 60 under this grant is explained as follows :—

	Increase.	Decrease.
	RS.	RS.
(1) Stipends to normal students	..	10
(2) Municipal schools on salary result system—Fixed payments.	..	100
(3) Do. do. —Contingencies ..	140	..
(4) Salary grants	..	50
(5) Result grants	..	50
(6) Inspection—Contingencies	10	..
Total ..	150	210
Net decrease ..	60	

(1) The decrease of Rs. 10 is due to the late admission of the students in the Training college at Rajahmundry.

(2) The decrease of Rs. 100 is due partly to fines and stoppages and partly to the establishment of the Pariah school late in the year.

(3) The increase of Rs. 140 is provided to meet increased house rents sanctioned to school-houses and cost of furniture ordered for the schools last year.

(4) The decrease of Rs. 50 is due to less earnings of teachers.

(5) The decrease of Rs. 50 is estimated with reference to the actuals of the previous year.

(6) The increase of Rs. 10 is provided to meet contingent charges of stationery required for the Inspector of municipal schools who was hitherto getting his supplies from the office.

8. *Grant III—Sanitation and Medical Services.*—The following variations occur under this grant resulting in a net increase of Rs. 970 :—

	Increase.	Decrease.
	RS.	RS.
(1) Medicines and supplies	1,300	..
(2) Vaccination establishment	..	30
(3) Conservancy do.	..	230
(4) Do. —Other charges..	..	570
(5) Private scavenging establishment	150	..
(6) Cholera charges	90	..
(7) Road-watering—Contingencies	260	..
Total ..	1,800	830
Net increase ..	970	

(1) The popularity of the hospital having increased since the present Civil Surgeon took charge, people from different parts of the district resorted to the civil dispensary seeking medical aid. Consequently there has been a great demand for medicines. As the original allotment of Rs. 2,000 under this head is found insufficient, an additional sum of Rs. 1,300 is provided for.

(2) The decrease of Rs. 30 is owing to the savings effected from the salaries of the vaccine staff.

(3) The decrease of Rs. 230 is estimated to result from fines and stoppages among the servants.

(4) The provision of Rs. 2,550 made in the budget under this head should have been decreased by Rs. 800 (allotted for the compensation of a site for the night-soil depôt, which has not yet been secured) had it not been for the expenditure under the following items :—

	RS.
Cost of disinfecting powder	50
Do. of a dust cart	90
Do. of bullock for cart	30
Removing prickly-pear	50
Repairing night-soil carts	10
Total ..	230

This accounts for the decrease of Rs. 570 under this item.

(5) The increase of Rs. 150 is due to the increase in the salaries of the toties, and also to the entertainment of two more of them.

(6) The increase of Rs 90 is provided to cover charges incurred on the steps taken to prevent the spread of the disease.

(7) Rupees 180 was expended in the purchase of a street-watering cart not provided for in the budget, and Rs. 80 was spent in excess of the budget allotment in watering the streets of the town during the hot weather.

9. *Grant IV—Lighting and Miscellaneous.*—The increase of Rs. 250 under this grant is the net result of the following variations :—

	Increase.	Decrease.
	RS.	RS.
(1) Lighting establishment	20	..
(2) Do. contingencies	100	..
(3) Choultries do.	90	..
(4) Avenue establishment	..	110
(5) Other charges, printing	50	..
(6) Do. cart-stand establishment	100	..
Total ..	360	110
Net increase ..	250	

(1) The increase of Rs. 20 is owing to the payment of the arrears salary due to lighters in the current year.

(2) The increase of Rs. 100 is due partly to the repairs made to the lanterns and purchase of new posts, and partly to an increase in the price of the kerosine-oil some time ago.

(3) The increase of Rs. 90 is due to the payment of Rs. 75 on account of the maintenance of the water-pandals at the offices of the Collector and the Superintendent of Sea Customs agreeably to G.O., dated 25th June 1894, No. 1176 L., and also to an additional allotment of Rs. 15 for the upkeep of the water-pandal at the municipal office till the close of the year.

(4) The decrease of Rs. 110 is due to the abolition of the establishment not being required.

(5) The increase of Rs. 50 is provided to meet the printing charges incurred last year.

(6) With a view of leasing out the cart stand this year, no provision was made in the budget; but since it is worked departmentally, a provision is now made.

10. *Grant V—Office Establishment.*—The increase of Rs. 260 under this grant is accounted for as follows :—

	Increase.	Decrease.
	Rs.	Rs.
(1) Office establishment	60	..
(2) Inspection	..	90
(3) Purchase of account books	70	..
(4) Tolls' collection establishment	960	..
(5) Tolls contingencies	100	..
Total ..	1,190	930
Net increase ..	260	

(1) The increase of Rs. 60 under this head is owing partly to payment of acting allowances due to clerks for services rendered last year, and partly to the entertainment of a record-keeper for a few months this year.

(2) The decrease of Rs. 930 is due to the savings effected from the salary of the Chairman, the post being vacant since the death of Mr. Addis.

(3) An additional allotment of Rs. 70 is provided under this head to meet charges of bound books supplied from the Jubilee Press at Madras.

(4 and 5) The tolls are being managed departmentally; hence the provision under the heads.

Refunds of other than current collections.—A provision of Rs. 100 is now made for refunds of taxes sanctioned in the current year.

Closing balance.—The year is thus expected to close with a balance of Rs. 1,100.

Budget Estimate for 1895–96.

11. *Receipts.*—The receipts for 1895–96 including the opening balance of Rs. 1,110 are estimated at Rs. 51,070 against Rs. 44,780 anticipated in the revised estimate for the current year, showing therefore an increase of Rs. 6,290 as shown below :—

	Increase.	Decrease.
	Rs.	Rs.
(1) Balance	..	160
(2) Tax on arts	500	..
(3) Do. on buildings	5,000	..
(4) Do. on lands	250	..
(5) Do. on animals	300	..
(6) Do. on carts	40	..
(7) Sale of old materials	..	90
(8) Sale-proceeds of medicines	500	..
(9) Income from markets	40	..
(10) Fines under Municipal and other Acts	..	700
(11) Quit-rent on lands	..	10
(12) Contribution from Local Boards	2,400	..
(13) Private contributions	..	30
(14) Fishery rents	..	20
(15) Refunds of expenditure of previous year	..	400
(16) Other advances	..	1,330
Total ..	9,030	2,740
Net increase ..	6,290	

Item 1.—The decrease of Rs. 160 is chiefly due to expenditure under certain items having exceeded the grant for which additional allotments are made.

Item 2.—The increase of Rs. 500 under this head is anticipated owing to the proposed repeal of section 60 of the Municipal Act, whereby merchants and firms are liable to payment of the tax in more than one municipality, when the bill now before the Select Committee of the Legislative Council becomes law.

Item 3.—The increase of Rs. 5,000 under this item is expected owing to thorough revision of the tax as directed in G.O., dated 10th October 1894, No. 1429 M.

Items 4, 5 *and* 6.—The increase under these items is expected in the revision of the taxes which will be conducted along with that of the house-tax.

Item 7.—The decrease of Rs. 90 is anticipated as almost all the available old materials have been sold during the current year.

Item 8.—The increase of Rs. 500 under this item is anticipated as the council intends to raise the scale of fees for medicines supplied from the hospitals to persons seeking medical aid at their quarters.

Item 9.—The increase of Rs. 40 is estimated according to the current year's budget.

Item 10.—The decrease of Rs. 700 is due to the large number of cases prosecuted before the Magistrate during the current year, which may not probably be expected during the next year to such an extent.

Item 11.—The decrease of Rs. 10 is due to the figure in the revised estimate including arrear collections.

Item 12.—A contribution of Rs. 1,600 has hitherto been made from local funds on account of the hospital charges to this municipality, while half the cost of maintaining the civil dispensaries at Rajahmundry, Ellore, Bezwada, Masulipatam, Guntúr and other places is contributed by the taluk boards concerned. Accordingly it was resolved in the meeting held on the 8th instant for considering this budget to apply to the President of the District Board, Gódávari, for a contribution of Rs. 4,000 being about one-half of the cost of maintaining the local hospitals, the estimated expenditure on their account during 1895–96 being Rs. 8,190. Rupees 2,400 therefore represents the increased contribution expected from local boards. In order to carry out the suggestions of the Civil Surgeon, an increased expenditure to the extent of Rs. 1,500 will have to be incurred, and the council sanctioned the same, counting upon the receipt of an adequate contribution from local funds. I have addressed the President of the District Board on the subject, and I beg to request that Government will be pleased to accord their support to the council's claim on the taluk board for one-half of the hospital charges as the annual contribution.

Item 13.—The decrease of Rs. 30 is due to the non-expectation of such contributions during the next year.

Item 14.—The decrease of Rs. 20 is estimated as a great number of fish was sold during the current year.

Item 15.—Rupees 400 entered in the revised estimate represents the cost of damages done to a portion of the Sullivan's road. Similar items are not expected during the next year; hence the decrease.

Item 16.—The decrease of Rs. 1,330 is due to the adjustments in the current year.

12. *Expenditure.*—The receipts for the ensuing year together with the opening balance are estimated at Rs. 51,070, of which Rs. 5,100 is set apart as reserve and working balance, and the rest, viz., Rs. 45,970, is allotted for expenditure under the several grants as shown below :—

	Rs.
Grant I	9,290
,, II	4,000
,, III	20,960
,, IV	3,960
,, V	7,760
Total ..	45,970

13. *Grant I—Public Works.*—Rs. 9,290 is allotted for expenditure under this grant as shown below against Rs. 10,090 in the revised estimate of the current year:—

	Rs.
(1) New works—	
(*a*) Communications	500
(*b*) Buildings	1,600
(2) Repairs—	
(*a*) Communications	2,050
(*b*) Buildings	1,100
(*c*) Drainage	800
(*d*) Water-supply works	400
(*a*) (ii) Do. Establishment	540
(3) Establishment	250
Tools and plant	50
Contribution to local boards for repairs of iron girder bridge	2,000
Total	9,290

14. The details are given in statement II-A; however, some of the important proposals are mentioned below:—

(1) (*a*) Rs. 500 is allotted for the construction of a road to the night-soil depôt.

(*b*) Rs. 500 is provided for the cost of an incinerator of the Silchar model as directed in G.O., dated 23rd August 1894, Mis. No. 1137 M., Rs. 1,000 is provided for the construction of latrines in the more needed parts of the town as ordered in G.O., dated 10th October 1894, No. 1429 M., Local and Municipal, and Rs. 100 for the construction of a masonry fresh-water well in Fosterpeta, which sadly requires one.

(2) (*a*) Rs. 2,050 is provided for general repairs to roads. The council is unable to make a larger allotment for this year or to find funds for making special provision for putting them in a thorough order as directed in G.O., dated 10th October 1894, No. 1429 M., Local and Municipal, owing to the increased demand for expenditure on other works absolutely required. It is considered that the allotment will cover all the ordinary repairs.

(*b*) Out of Rs. 1,100 under this head, Rs. 800 is set apart for the repairs of the hospital buildings as directed in the Government order quoted above.

(*c*) Rs. 200 is intended for the purpose of self-acting shutters for a sluice on the commercial road, as during the monsoons sea water inundates the low parts of the town. There is no proper drainage for the water collected on the east swamp.

(*d*) It is proposed to repair the remaining fresh-water supply channels next year; hence a provision of Rs. 300 only is made for them.

(3) The decrease of Rs. 110 in the establishment for Public Works is due to the services of the Public Works' clerk being dispensed with not being necessary.

Rs. 2,000 is provided towards the payment of the balance of Rs. 4,700 due to the district board on account of contribution towards the cost of repairing the iron girder bridge, as the council finds it difficult to liquidate the whole amount as promised last year.

15. *Grant II—Education.*—The estimated expenditure under this grant is put down at Rs. 4,000 against Rs. 3,940 in the revised estimate, showing therefore an increase of Rs. 60 as shown below:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Training schools, normal stipends	10	..
(2) Municipal schools on salary-result system fixed payments.	100	..
(3) Municipal contingencies	..	100
(4) Salary grants	..	450
(5) Other items	500	..
Total	610	550
Net increase	60	

(4) The increase of Rs. 10 is put down as the students will be expected to join the college earlier than in the current year.

(2) There was a decrease of Rs. 100 in the revised estimate on account of fines and stoppages, which is however not calculated in the budget.

(3) The decrease of Rs. 100 is chiefly due to the payment of the cost of furniture ordered for schools being included in the revised estimate.

(4) As the council saw that the municipal schools are badly housed and furnished, it is proposed to withdraw the payment of the salary grants to the middle department of the Pittapur Rajah's College in view of utilizing the amount for furnishing the schools with the requisite furniture.

(5) The increase of Rs. 500 under this item chiefly represents the decrease of Rs. 450 under the above head.

16. *Grant III—Sanitation and Medical Services.*—A provision of Rs. 20,960 is made under this grant against Rs 18,780 in the revised estimate. The variations which result in the increase of Rs. 2,180 occur in the following items:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Hospital establishment	300	..
(2) Medicines and supplies	..	300
(3) Contingencies	200	..
(4) Vaccination establishment	30	..
(5) Registration ,,	..	150
(6) Conservancy ,,	230	..
(7) ,, other charges	2,000	..
(8) Private scavenging establishment	170	..
(9) Cholera charges	..	70
(10) Road-watering contingencies	..	230
Total	2,930	750
Net increase	2,180	

(1) At the suggestion of the Civil Surgeon, the council sanctioned the employment of a third-class hospital assistant on a salary of Rs. 25 per month, inasmuch as the present work at the main dispensary could not be satisfactorily and expeditiously attended to by one hospital assistant.

(2) The decrease of Rs. 300 under this head is expected owing to a large supply of medicines having been received during the current year, although an increase of Rs. 1,000 is however made over the last year's figure.

(3) Owing to an increase in the number of patients, it is found necessary to increase the provision under this head by Rs. 200.

(4) The increase of Rs. 30 is due to this amount having been decreased in the revised estimate on account of fines and stoppages.

(5) The decrease of Rs. 150 is due to the services of the two sub-registrars being dispensed with as unnecessary, the council having resolved to prosecute persons for failure to report the domestic occurrences in accordance with the Act. The sub-registrars did not prove of much use, and the necessary information could be obtained or reported by the ward peons.

(6) Owing to fines and stoppages a sum of Rs. 230 was deducted in the revised estimate, which is nevertheless included in the budget.

(7) A sum of Rs. 3,980 is assigned for expenditure under this head against Rs. 1,980 in the revised estimate. In view to the urgent necessity of providing the town with two night-soil depôts—one in Cocanada and another at Jagannaikupur,—a sum of Rs. 1,000 is reserved for compensation payable to the owners of the sites; steps are being taken in the matter, and it is hoped that the sites will be secured ere long. The necessity for this provision is due to the fact that there is only one bridge between Cocanada and Jagannaikupur, and as the night-soil depôt is at present located in the latter, it is considered highly objectionable by several medical officers that night-soil carts of Cocanada should be allowed to pass over the bridge to a long distance at one end of the town. Rupees 500 for the purchase of night-soil carts and Rs. 500 for the purchase of rubbish carts are also provided for.

(8) The increase of Rs. 170 is due to the increased salary of the toties, the council having been obliged to sanction the same as there is a great demand for the toties in local fund unions and railway stations.

(9) The decrease of Rs. 70 is estimated owing to a large stock of disinfecting powder remaining unused, which may be useful in the next year.

(10) The decrease of Rs. 230 is expected as the charges incurred in the current year, such as the purchase of a watering-cart, &c., are not likely to recur next year.

17. *Grant IV—Lighting and Miscellaneous.*—Rupees 3,960 is put down for expenditure under this grant against Rs. 3,980 in the revised estimate. The decrease of Rs. 20 occurs in the following items, and the variations are explained as follows:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Lighting establishment	..	20
(2) „ contingencies	..	100
(3) Choultries „	100	..
Total ..	100	120
Net decrease ..	20	

(1) The decrease of Rs. 20 is due to the payment of arrears having been included in the revised estimate.

(2) The decrease of Rs. 100 is due to the increased expenditure in the current year not anticipated in the next year.

(3) The increase of Rs. 100 is due to provision having been made for the upkeep of the water-pandals throughout the year instead of a portion in the current year.

18. *Grant V—Office establishment.*—The expenditure under this head is provided in the sum of Rs. 7,760 against Rs. 6,780 in the revised estimate. The increase of Rs. 980 is accounted for as follows:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Office establishment	..	..
(2) Inspection	930	..
(3) Tolls contingencies	50	..
Total ..	980	..
Net increase ..	980	

(1) There has been no variation under the head of the office establishment, the increase proposed for the next year having been made up by excess expenditure in the current year. The increase proposed consists in the salary of the shroff being raised from Rs. 10 to 15 according to the scale fixed in the memorandum of Mr. Stokes embodied in G.O., dated 29th May 1883, No. 1059, Financial. In proposing this increase for the favorable orders of Government, the council has taken into consideration that the shroff is not in receipt of a decent salary sufficient to cover the risk of his furnishing a security of Rs. 250 for his appointment, apart from the fact that his work involves much labour and responsibility. No competent person will serve for less than Rs. 15 per month.

(2) The increase of Rs. 930 over the revised estimate is due to the salary of the Chairman having been provided for throughout the year.

(3) The increase of Rs. 50 is provided to meet the expected printing charges of toll tickets.

Refunds of other than current collections.—No provision is made under this head as it is not likely that appeals of this year will lie over pending disposal in the next year.

Closing Balance.—The year is expected to open with a balance of Rs. 1,110, and the receipts are expected to amount to Rs. 49,960. The total charges for the year are estimated at Rs. 45,970, leaving thus a closing balance of Rs. 5,100 or 10 per cent. of the estimated receipts.

A copy of the council's resolution sanctioning the revised estimate of the current year and budget estimate of the next year is herewith submitted, together with proposition statements for revision of establishments.

—

No. 787.

Submitted through the Collector. The provision for roads is extremely inadequate.

(Signed) S. RAMADAS,
Deputy Collector.

21*st December* 1894.

—

C. No. 2472-Eng.

Forwarded.

(Signed)
for *Collector.*

24*th December* 1894.

3324-M

Cocanada

Cocanada
6th January 1895

Local & Municipal Dept.
CURRENT No. 79 M

From
H. Chinnappa
Councillor
Cocanada Municipality

To
The Secretary to Government
Local and Municipal Department.

Sir

CHIEF SECRETARY
10 JAN 1895
GOVERNMENT OF MADRAS

In the Budget ~~submitted~~ by the Cocanada Municipal Council for 1895-96 it is recommended that the services of the ~~Death & Birth~~ Sub Registrars may be dispensed with entrusting that business to Ward persons.

As the registration of deaths and births was very backward before 1891 it appears that these Sub Registrars were specially entertained in 1892; since then appointment the registration of deaths & births has been progressing gradually. If the services of these Sub Registrars are to be dispensed with it is certain that registration of deaths and births will fall down and ~~—~~

Consequently

[9]

LOCAL AND MUNICIPAL DEPARTMENT.

Local & Municipal Dept.
P.R. CURRENT No. 79 m

From

K. Chinnayya
Councillor Cocanada
Municipality

No.

Dated 5-1-95

Received 11-1-95

Enclosures

SUBJECT.

Requesting that the Govt may be pleased to retain the services of the death and birth sub Registrars for the good of the municipality.

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LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

A Current No. 3334 m of 1894, dated 15th December from the Chairman Mpl.
P Current No. 3325 m of 1894, dated 15th December from the do Cocanada.
Q Current No. 79 m of 1895, dated 5th January from the Asstt K. Chinnayya, Councillor Cocanada Municipality
A Current No. 153 m of 1895; dated 15th January from the Director of Public Health
A Con No. 174 m of 1895 " 27th Decr 94 " " Sanitary Commrs.

Order— 30-1-95 No. 142 m

The Estimated receipts and charges of the Cocanada Municipality for 1895-96, as passed by Government, are compared below with the budget and revised estimates for the year 1894-95 and the actuals of 1893-94.

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	4964	1.750	1.210	1.100
Tax on Arts	4.795	6.000	6.500	6.000
Tax on Buildings and Lands	14.310	15,250	15,250	20,600
Water-tax on Buildings and Lands	..	..	100	100
Tax on Vehicles and Animals	1,871	2.000	2,000	2.300
Tax on Carts	1,319	1.300	1.560	1.600
Tolls	7.577	7.000	6.000	6.000
Realizations under Special Acts	..	..	..	..
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	370	1.150	290	200
Conservancy receipts	..	..	..	..
Fees and Revenue from Educational Institutions	300	300	300	300
Fees and Revenue from Medical Institutions	650	660	660	1.160
Income from Markets and Slaughter-houses.	3,564	3,570	3.510	3,550
License fees	1.191	1.500	1.500	1.500
Other fees	863	840	840	840
Fines under Municipal and other Acts	1.098	350	1.100	400
Interest on Investments and premium on Loans	..	..	..	..
Grants and Contributions from Government	679	760	1290 790	880
Do. from Local Boards	1.600	11600	1.600	4.000
Do. from other bodies	117	50	30	..
Recoveries for services to private individuals	855	650	700	700
Miscellaneous	19	10	450	30
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund.	..	..	..	..
Advances Recovered	2,100	..	1.330	..
Total	48,242	44,740	44,780	51,040

4327 4299 43510 49,60

Charges.	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	800	600	120	500	
Buildings	4047	970	510	1,600	1500
Drainage	..	--	..	..	
Water-supply	..	..	290	400	
Repairs—					
Communications	6,944	3,190	4,290	2,050	3,00
Buildings	741	800	830	1,100	
Drainage	725	300	400	800	
Water-supply	1,312	820	1,240	940	
Establishment	359	360	360	250	
Tools and Plant and other Stores	396	50	50	50	
Contributions for Public Works	..	2,000	2,000	2,000	
Total	15,374	9,090	10,090	9,290	10,240
GRANT II.					
Training Schools	75	120	110	120	
Municipal Schools—					
(*a*) On the Salary System	..	..	..	..	
(*b*) On the Salary Results System	2,123	2,580	2,620	2,620	3120
Salary Grant	458	500	450	450	
Results Grants	489	500	450	450	
Combined Grants	..	..	..	..	
Inspection	295	300	310	310	
Miscellaneous	5	..	..	500	
Total	3,415	4,000	3,940	4,000	
GRANT III.					
Hospital and Dispensaries	6,798	6,690	7,990	8,190	
Contributions	258	290	290	290	
Vaccination	761	780	750	780	
Registration of Births and Deaths	322	310	310	160	
Conservancy, Road cleaning and Road watering	9,174	9,740	9,440	11,540	
Total	17,313	17,810	18,780	20,960	
GRANT IV.					
Lighting	1,867	1,900	2,020	1,900	
Markets and Slaughter-houses	90	200	200	200	
Choultries	331	330	420	520	
Travellers' Bungalows	..	..	..	..	
Avenues	..	110	..	..	
Public Garden, Survey of Land, Fire and other charges.	1,300	1,190	1,340	1,340	
Total	3,598	3,730	3,980	3,960	
GRANT V.					
Supervision and Management	6,315	6,520	6,780	7,760	7800
Repayment of Debt	..	..	..	..	
Interest on loan	..	..	..	..	
Advances Recoverable	761	..	..	..	
Refunds	205	..	100	..	
Discount	..	..	..	..	
Pensions and Gratuities	..	..	..	..	
Investments	..	..	..	..	
Balance	1,261	3,590	1,100	5,110	
Total	48,242	44,740	44,780	51,090	

Grants + contributions from Government

(1) With reference to this para 3 thereof in the remarks in para 3. of his letter under item (6) the Chairman will be requested to report the rules under which road margins are allowed to be occupied.

× In the second letter read above

Revised Estimate for 1894-95

2. The Current receipts and charges are now estimated at Rs 43,570 and Rs 43,670, respectively, against Rs 42,990 and Rs 41,150, anticipated in the sanctioned budget. There is an increase in the receipts under the "tax on carts", "fines under the municipal and other acts", "rents", and "balances recovered", but this is nearly counterbalanced by a marked decline under the tax on arts, tolls and rent of lands. The increase in the charges occurs chiefly under grants I and III. The allotment of Rs 1,300, under grant III. "medicines & supplies", is sanctioned, but there is no necessity for allotting Rs 120, from the balance on account of the salary of the watersupply Coolies, as this sum which was erroneously included under the allotment for works, in the budget, is now only transferred to the head of Establishment. The municipal Council's proposal to dispense with the services of the ancient servants, mentioned in paras 3 of the Chairman's letter is sanctioned

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Budget Estimate for 1895-96.

3. Receipts. The receipts for the ensuing year are placed at Rs 49,960, against Rs 43,510, in the revised Estimate, the increase appearing chiefly under the taxes on arts & buildings, hospital receipts, and Contributions from local boards. The estimated increase of Rs 500, in the revenue from the tax on arts will, however, be struck out, pending the amendment of the District Municipalities act. It is observed that the Taluk Board of Cocanada has provided for a Contribution of Rs 4,000, on account of the Municipal hospital, for which Credit has been taken by the Municipal Council.

× Note — There is no chance of the amendment of the act being passed by the Select Committee in time to come into operation therefore not desirable to include the receipts until enumeration items.

4. Charges. (1) The probable charges are entered as Rs 45,970, against the revised Estimate of Rs 43,670, the increase being under grants III & V.

(2) Grant I. In view of the unsatisfactory Condition of the town roads, Commented upon in para. 4(1) of G.O. dated 10th October 1894, No 1429/M, the provision for their maintenance, is, as observed by the Divisional officer, extremely inadequate, and the Govt cannot accept the plea of want of funds urged by the Municipal Council. The allotment under Repairs - Communications will therefore be raised from Rs 2,050, to Rs 3,000. The proposal to do away with the public works ~~Overseer~~ Clerk is approved.

(3) Grant II - A Sum of Rs 450 will be provided under "Salary grants" as recommended by the Director. His other suggestions will be referred to the Municipal Council for Consideration. ~~and approved.~~

(4) ——

private scavenging tolls on Rs 5 per mensem, shown in the proposition statement, are approved.

The remarks of the Surgeon-General on the provision for Hospitals and Dispensaries will be awaited.

(4) Grant II - The Municipal Council's proposals ~~for the creation of additional hospital assistants~~ and to dispense with the services of the two Subregistrars of births and deaths, and to entertain two additional ~~Sanitary Commissioners~~ and the Sanitary Commissioners.

(5) Grant V. The proposed increase of Rs 5 to the Salary of the Shroff is sanctioned. The Contribution for the Central office establishments will be raised from Rs 220 to Rs 260, with reference to G.O. 4th December 1894, No 2526.

5. The budget as revised by Govt, closes with a balance of Rs 3150 or 6·4 per cent of the estimated receipts.

V.R. 13/1/95 — W Rs 13/1/95 — 29/1/95

To
The Chairman M.C. Cocanada
" Collector of Godavari
" President Dist Board Godavari
" Accountant General
" Director of Public Instruction
" Surgeon General
" Sanitary Commissioner
" Engineer
Editor's Table.

Dated 14/2/95

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers:—

From M.R.Ry. K. PERRAJU GARU, Chairman Delegate, Municipal Council, Cocanada, to the Chief Secretary to Government (through the Deputy Collector, Head-quarters Division, Cocanada), dated Cocanada, 15th December 1894, No. 1264-B.

I have the honour to submit herewith, for the approval of Government, the revised estimate of the current official year and the budget estimate of the next official year as passed by the council at its meeting held on the 8th instant.

REVISED ESTIMATE.

2. *Receipts.*—The total receipts for the current year including the opening balance are now estimated at Rs. 44,780 against Rs. 44,740 entered in the budget.

3. The following statement shows the variations under the several items, in consequence of which there has been an increase of Rs. 40:—

		Increase.	Decrease.
		RS.	RS.
(1)	Balance	..	480
(2)	Tax on arts	..	500
(3)	Water-tax	100	..
(4)	Carts without springs	260	..
(5)	Tolls	..	1,000
(6)	Rent of lands	..	900
(7)	Sale-proceeds of old materials	40	..
(8)	Income from markets	..	40
(9)	Do. slaughter-house	..	20
(10)	Fines under Municipal and other Acts	750	..
(11)	Grants and contributions from Government to Municipal schools	20	..
(12)	Quit-rent on lands	10	..
(13)	Private contributions	..	20
(14)	Private scavenging fees	50	..
(15)	Fishery rents	20	..
(16)	Refunds of expenditure of previous years ..	400	..
(17)	Fees for numbering carts	10	..
(18)	Other items	10	..
(19)	Other advances	1,330	..
	Total ..	3,000	2,960
	Net increase ..	40	

The variations are explained as follows:—

Item (1).—The decrease in the balance is chiefly due to the sites on the Foster road not having been sold during the year 1893–94 with a view of erecting the municipal office there.

Item (2).—The decrease of Rs. 500 under this item is anticipated on account of large remissions granted partly to firms who paid their taxes in other municipalities and partly to persons who were unduly assessed.

Item (3).—Rupees 100 was received on account of the supply of water for the East Coast Railway engines; hence the increase which was not expected at the time of the budget.

Item (4).—Owing to increased traffic at the Railway stations, a greater number of carts was licensed than in last year resulting in an increase.

Item (5).—The revenue under tolls has suffered a good deal since the opening of the East Coast Railway; hence the decrease of Rs. 1,000 although the tolls are worked departmentally with due care.

Item (6).—The decrease of Rs. 900 under this item is chiefly due to the council having given up the idea of raising the fees for the occupation of road margins from 2 annas to Rs. 1-8-0 per square yard per year, as it was considered a hardship to the people.

Item (7).—Owing to good competition among bidders at the time of the auction, the old materials fetched more than what was expected; hence the increase.

Items (8) *and* (9).—The decrease under these heads is due to less bids having been obtained at the time of the auction sale for want of good competition.

Item (10).—Owing to the increase in the number of cases prosecuted, there has been an increase of Rs. 750 under this head.

Item (11).—The increase of Rs. 20 under this head is due to the receipt of results grants on behalf of girls in the municipal salary results schools from Provincial funds.

Item (12).—The increase is due to the realization of arrears during the current year.

Item (13).—Rupees 100 was provided for gravelling the Pagoda road lane on the understanding that half of the cost should be contributed by the inhabitants, and Rs. 53-7-6 was expended on the work. The decrease of Rs. 20 under this item is owing to Rs. 30 having been entered in the revised estimate for the sake of a round figure on account of the contribution, the actuals being Rs. 26-11-9.

Item (14).—Rupees 50 represents an increase under this head owing to an increase in the number of private latrines.

Item (15).—The increase is due to a large number of fish sold during the year while the tanks were being cleaned out during the hot weather.

Item (16).—Rupees 400 was received from the railway authorities on account of damages done to a portion of the Sullivan's road which was not anticipated in the budget.

Item (17).—A fee of one anna is charged for numbering the carts licensed, although it was not so done before. Rupees 10 represents the income expected under this head in consequence.

Item (18).—The increase under this head is owing to credit having been taken for Rs. 10 on account of refunds of taxes, &c., that may remain unclaimed by the parties and eventually go to this head.

Item (19).—The increase is due to the adjustments already made and those expected to be made before the close of the current year on account of outstanding advances.

4. *Expenditure.*—The total expenditure for the current year, excluding the closing balance of Rs. 1,110 and including the subsequent allotments, is now estimated to amount to Rs. 43,670 against Rs. 41,150 entered in the budget. This gives an increase of Rs. 2,520 over the amount originally estimated as detailed below :—

	Increase.	Decrease.
	RS.	RS.
Grant I—Public Works	1,000	..
" II—Education	..	60
" III—Sanitation and medical services	970	..
" IV—Lighting and miscellaneous	250	..
" V—Office establishment, &c.	260	..
Refunds of other than current collections	100	..
Total ..	2,580	60
Net increase ..	2,520	

5. *Grant I—Public Works.*—The following are the variations amounting to Rs. 1,000 :—

	Increase.	Decrease.
	RS.	RS.
(1) New works—		
(*a*) Communications	..	480
(*b*) Buildings	290	..
(*c*) Water-supply	..	460
(2) Repairs—		
(*a*) Communications	1,100	..
(*b*) Buildings	30	..
(*c*) Drainage	100	..
(*d*) Water-supply	300	..
(*d*) (ii) Do. establishment	120	..
Total ..	1,940	940
Net increase ..	1,000	

6. The variations are explained as follows :—

(1) *New Works*—(*a*) *Communications.*—Rs. 500 was allotted for the construction of a road to the night-soil depôt. This grant was not utilized, as the site applied for has not been sanctioned. There was a decrease of Rs. 40 in the expenditure incurred for gravelling the Pagoda road lane for which Rs. 100 was provided, the actuals being Rs. 60 in round figures. Thus there was Rs. 540 unspent from which Rs. 60 was sanctioned for the construction of a culvert on the Coringa road, leaving Rs. 480 noted above.

(*b*) *Buildings.*—A sum of Rs. 600 was provided for the construction of the platform around the clock tower, of which Rs. 400 was transferred for putting up some more latrines in different parts of the town as suggested by the Sanitary Commissioner in his letter No. 291-S, dated 8th February 1894, embodied in G.O., dated 26th February 1894, No. 227 M., reviewing the budget estimate of this municipality for 1894–95. This grant, however, could not be spent towards the purpose intended, as the council had to find funds for the unexpected expenditure incurred by the late Chairman for the temporary bridge over the Yeleru river. Rupees 310 out of Rs. 370 allotted for the construction of the cinerators was spent for the construction of the hospital compound wall which had to be put up without delay. It was thought advisable to secure a suitable iron incinerator and not to waste much money on the present cinerators which did not prove of much use. There was therefore a decrease of Rs. 460 under this head.

(*d*) *Water-supply.*—The increase of Rs. 290 under this head is made up as follows. The construction of a fresh water drain and a cistern at the Rajah's tank, for which a provision of Rs. 140 was made in the last year's budget, is expected to be carried out during the current year. Rupees 50 was expended for the construction of a portion of the fresh water drain at the Yeleru bridge after its fall, and two cisterns at a cost of Rs. 100 were constructed near the Robertson bridge for the filtration of the fresh water. These works were not provided for in the budget as they were not anticipated at the time.

(2) *Repairs*—(*a*) *Communications.*—The increase of Rs. 1,100 under this head has arisen owing to the subsequent allotment of Rs. 980 sanctioned by the council for the repairs of the Yeleru bridge and to the payment of Rs. 120 to the contractor of the Beach road repairs withheld during the last year for want of a completion report.

(*b*) *Buildings.*—Rs. 30 under this head represents an increase of Rs. 20 over the grant assigned for the usual repairs of the hospital buildings and Rs. 10 provided for the petty repairs of the slaughter-house.

(*c*) *Drainage.*—An increase of Rs. 100 is made over the amount budgeted, as it was found necessary to cut the side drains more than once during the heavy rains.

(*d*) *Water-supply.*—The increase of Rs. 300 under this head is partly due to extensive repairs made to the fresh water supply channels and drains, and partly to the employment of night watchers over the tanks during the hot weather to prevent people fishing and polluting water.

(*e*) (ii) *Water-supply—Establishment.*—The increase of Rs. 120 is due to the inclusion of the wages paid to the coolies employed on the Kovur fresh water supply channel under the head of establishment agreeably to the orders of Government conveyed in memorandum No. 109, dated 20th February 1894. This was not shown in the budget as the instructions were received after its submission.

7. *Grant II—Education.*—The decrease of Rs. 60 under this grant is explained as follows :—

	Increase.	Decrease.
	RS.	RS.
(1) Stipends to normal students	..	10
(2) Municipal schools on salary result system—Fixed payments.	..	100
(3) Do. do. —Contingencies ..	140	..
(4) Salary grants	..	50
(5) Result grants	..	50
(6) Inspection—Contingencies	10	..
Total ..	150	210
Net decrease ..	60	

(1) The decrease of Rs. 10 is due to the late admission of the students in the Training college at Rajahmundry.

(2) The decrease of Rs. 100 is due partly to fines and stoppages and partly to the establishment of the Pariah school late in the year.

(3) The increase of Rs. 140 is provided to meet increased house rents sanctioned to school-houses and cost of furniture ordered for the schools last year.

(4) The decrease of Rs. 50 is due to less earnings of teachers.

(5) The decrease of Rs. 50 is estimated with reference to the actuals of the previous year.

(6) The increase of Rs. 10 is provided to meet contingent charges of stationery required for the Inspector of municipal schools who was hitherto getting his supplies from the office.

8. *Grant III—Sanitation and Medical Services.*—The following variations occur under this grant resulting in a net increase of Rs. 970 :—

	Increase.	Decrease.
	RS.	RS.
(1) Medicines and supplies	1,300	..
(2) Vaccination establishment	..	30
(3) Conservancy do.	..	230
(4) Do. —Other charges..	..	570
(5) Private scavenging establishment	150	..
(6) Cholera charges	90	..
(7) Road-watering—Contingencies	260	..
Total ..	1,800	830
Net increase ..	970	

(1) The popularity of the hospital having increased since the present Civil Surgeon took charge, people from different parts of the district resorted to the civil dispensary seeking medical aid. Consequently there has been a great demand for medicines. As the original allotment of Rs. 2,000 under this head is found insufficient, an additional sum of Rs. 1,300 is provided for.

(2) The decrease of Rs. 30 is owing to the savings effected from the salaries of the vaccine staff.

(3) The decrease of Rs. 230 is estimated to result from fines and stoppages among the servants.

(4) The provision of Rs. 2,550 made in the budget under this head should have been decreased by Rs. 800 (allotted for the compensation of a site for the night-soil depôt, which has not yet been secured) had it not been for the expenditure under the following items :—

	RS.
Cost of disinfecting powder	50
Do. of a dust cart	90
Do. of bullock for cart	30
Removing prickly-pear	50
Repairing night-soil carts	10
Total ..	230

This accounts for the decrease of Rs. 570 under this item.

(5) The increase of Rs. 150 is due to the increase in the salaries of the toties, and also to the entertainment of two more of them.

(6) The increase of Rs. 90 is provided to cover charges incurred on the steps taken to prevent the spread of the disease.

(7) Rupees 180 was expended in the purchase of a street-watering cart not provided for in the budget, and Rs. 80 was spent in excess of the budget allotment in watering the streets of the town during the hot weather.

9. *Grant IV—Lighting and Miscellaneous.*—The increase of Rs. 250 under this grant is the net result of the following variations :—

	Increase.	Decrease.
	RS.	RS.
(1) Lighting establishment	20	..
(2) Do. contingencies	100	..
(3) Choultries do.	90	..
(4) Avenue establishment	..	110
(5) Other charges, printing	50	..
(6) Do. cart-stand establishment	100	..
Total ..	360	110
Net increase ..	250	

(1) The increase of Rs. 20 is owing to the payment of the arrears salary due to lighters in the current year.

(2) The increase of Rs. 100 is due partly to the repairs made to the lanterns and purchase of new posts, and partly to an increase in the price of the kerosine-oil some time ago.

(3) The increase of Rs. 90 is due to the payment of Rs. 75 on account of the maintenance of the water-pandals at the offices of the Collector and the Superintendent of Sea Customs agreeably to G.O., dated 25th June 1894, No. 1176 L., and also to an additional allotment of Rs. 15 for the upkeep of the water-pandal at the municipal office till the close of the year.

(4) The decrease of Rs. 110 is due to the abolition of the establishment not being required.

(5) The increase of Rs. 50 is provided to meet the printing charges incurred last year.

(6) With a view of leasing out the cart stand this year, no provision was made in the budget; but since it is worked departmentally, a provision is now made.

10. *Grant V—Office Establishment.*—The increase of Rs. 260 under this grant is accounted for as follows :—

	Increase.	Decrease.
	Rs.	Rs.
(1) Office establishment	60	..
(2) Inspection	..	930
(3) Purchase of account books	70	..
(4) Tolls' collection establishment	960	..
(5) Tolls contingencies	100	..
Total ..	1,190	930
Net increase ..	260	

(1) The increase of Rs. 60 under this head is owing partly to payment of acting allowances due to clerks for services rendered last year, and partly to the entertainment of a record-keeper for a few months this year.

(2) The decrease of Rs. 930 is due to the savings effected from the salary of the Chairman, the post being vacant since the death of Mr. Addis.

(3) An additional allotment of Rs. 70 is provided under this head to meet charges of bound books supplied from the Jubilee Press at Madras.

(4 and 5) The tolls are being managed departmentally; hence the provision under the heads.

Refunds of other than current collections.—A provision of Rs. 100 is now made for refunds of taxes sanctioned in the current year.

Closing balance.—The year is thus expected to close with a balance of Rs. 1,100.

BUDGET ESTIMATE FOR 1895–96.

11. *Receipts.*—The receipts for 1895–96 including the opening balance of Rs. 1,110 are estimated at Rs. 51,070 against Rs. 44,780 anticipated in the revised estimate for the current year, showing therefore an increase of Rs. 6,290 as shown below :—

	Increase.	Decrease.
	Rs.	Rs.
(1) Balance	..	160
(2) Tax on arts	500	..
(3) Do. on buildings	5,000	..
(4) Do. on lands	250	..
(5) Do. on animals	300	..
(6) Do. on carts	40	..
(7) Sale of old materials	..	90
(8) Sale-proceeds of medicines	500	..
(9) Income from markets	40	..
(10) Fines under Municipal and other Acts	..	700
(11) Quit-rent on lands	..	10
(12) Contribution from Local Boards	2,400	..
(13) Private contributions	..	30
(14) Fishery rents	..	20
(15) Refunds of expenditure of previous year	..	400
(16) Other advances	..	1,330
Total ..	9,030	2,740
Net increase ..	6,290	

Item 1.—The decrease of Rs. 160 is chiefly due to expenditure under certain items having exceeded the grant for which additional allotments are made.

Item 2.—The increase of Rs. 500 under this head is anticipated owing to the proposed repeal of section 60 of the Municipal Act, whereby merchants and firms are liable to payment of the tax in more than one municipality, when the bill now before the Select Committee of the Legislative Council becomes law.

Item 3.—The increase of Rs. 5,000 under this item is expected owing to thorough revision of the tax as directed in G.O., dated 10th October 1894, No. 1429 M.

Items 4, 5 *and* 6.—The increase under these items is expected in the revision of the taxes which will be conducted along with that of the house-tax.

Item 7.—The decrease of Rs. 90 is anticipated as almost all the available old materials have been sold during the current year.

Item 8.—The increase of Rs. 500 under this item is anticipated as the council intends to raise the scale of fees for medicines supplied from the hospitals to persons seeking medical aid at their quarters.

Item 9.—The increase of Rs. 40 is estimated according to the current year's budget.

Item 10.—The decrease of Rs. 700 is due to the large number of cases prosecuted before the Magistrate during the current year, which may not probably be expected during the next year to such an extent.

Item 11.—The decrease of Rs. 10 is due to the figure in the revised estimate including arrear collections.

Item 12.—A contribution of Rs. 1,600 has hitherto been made from local funds on account of the hospital charges to this municipality, while half the cost of maintaining the civil dispensaries at Rajahmundry, Ellore, Bezwada, Masulipatam, Guntúr and other places is contributed by the taluk boards concerned. Accordingly it was resolved in the meeting held on the 8th instant for considering this budget to apply to the President of the District Board, Gódávari, for a contribution of Rs. 4,000 being about one-half of the cost of maintaining the local hospitals, the estimated expenditure on their account during 1895–96 being Rs. 8,190. Rupees 2,400 therefore represents the increased contribution expected from local boards. In order to carry out the suggestions of the Civil Surgeon, an increased expenditure to the extent of Rs. 1,500 will have to be incurred, and the council sanctioned the same, counting upon the receipt of an adequate contribution from local funds. I have addressed the President of the District Board on the subject, and I beg to request that Government will be pleased to accord their support to the council's claim on the taluk board for one-half of the hospital charges as the annual contribution.

Item 13.—The decrease of Rs. 30 is due to the non-expectation of such contributions during the next year.

Item 14.—The decrease of Rs. 20 is estimated as a great number of fish was sold during the current year.

Item 15.—Rupees 400 entered in the revised estimate represents the cost of damages done to a portion of the Sullivan's road. Similar items are not expected during the next year; hence the decrease.

Item 16.—The decrease of Rs. 1,330 is due to the adjustments in the current year.

12. *Expenditure.*—The receipts for the ensuing year together with the opening balance are estimated at Rs. 51,070, of which Rs. 5,100 is set apart as reserve and working balance, and the rest, viz., Rs. 45,970, is allotted for expenditure under the several grants as shown below :—

	Rs.
Grant I	9,290
" II	4,000
" III	20,960
" IV	3,960
" V	7,760
" Total ..	45,970

13. *Grant I—Public Works.*—Rs. 9,290 is allotted for expenditure under this grant as shown below against Rs. 10,090 in the revised estimate of the current year:—

	Rs.
(1) New works—	
(*a*) Communications	500
(*b*) Buildings	1,600
(2) Repairs—	
(*a*) Communications	2,050
(*b*) Buildings	1,100
(*c*) Drainage	800
(*d*) Water-supply works	400
(*d*) (ii) Do. Establishment	540
(3) Establishment	250
Tools and plant	50
Contribution to local boards for repairs of iron girder bridge ..	2,000
Total ..	9,290

14. The details are given in statement II-A; however, some of the important proposals are mentioned below:—

(1) (*a*) Rs. 500 is allotted for the construction of a road to the night-soil depôt.

(*b*) Rs. 500 is provided for the cost of an incinerator of the Silchar model as directed in G.O., dated 23rd August 1894, Mis. No. 1137 M., Rs. 1,000 is provided for the construction of latrines in the more needed parts of the town as ordered in G.O., dated 10th October 1894, No. 1429 M., Local and Municipal, and Rs. 100 for the construction of a masonry fresh-water well in Fosterpeta, which sadly requires one.

(2) (*a*) Rs. 2,050 is provided for general repairs to roads. The council is unable to make a larger allotment for this year or to find funds for making special provision for putting them in a thorough order as directed in G.O., dated 10th October 1894, No. 1429 M., Local and Municipal, owing to the increased demand for expenditure on other works absolutely required. It is considered that the allotment will cover all the ordinary repairs.

(*b*) Out of Rs. 1,100 under this head, Rs. 800 is set apart for the repairs of the hospital buildings as directed in the Government order quoted above.

(*c*) Rs. 200 is intended for the purpose of self-acting shutters for a sluice on the commercial road, as during the monsoons sea water inundates the low parts of the town. There is no proper drainage for the water collected on the east swamp.

(*d*) It is proposed to repair the remaining fresh-water supply channels next year; hence a provision of Rs. 300 only is made for them.

(3) The decrease of Rs. 110 in the establishment for Public Works is due to the services of the Public Works' clerk being dispensed with not being necessary.

Rs 2,000 is provided towards the payment of the balance of Rs. 4,700 due to the district board on account of contribution towards the cost of repairing the iron girder bridge, as the council finds it difficult to liquidate the whole amount as promised last year.

15. *Grant II—Education.*—The estimated expenditure under this grant is put down at Rs. 4,000 against Rs. 3,940 in the revised estimate, showing therefore an increase of Rs. 60 as shown below:—

	Increase. Rs.	Decrease. Rs.
(1) Training schools, normal stipends	10	..
(2) Municipal schools on salary-result system fixed payments.	100	..
(3) Municipal contingencies	..	100
(4) Salary grants	..	450
(5) Other items	500	..
Total ..	610	550
Net increase ..	60	

(1) The increase of Rs. 10 is put down as the students will be expected to join the college earlier than in the current year.

(2) There was a decrease of Rs. 100 in the revised estimate on account of fines and stoppages, which is however not calculated in the budget.

(3) The decrease of Rs. 100 is chiefly due to the payment of the cost of furniture ordered for schools being included in the revised estimate.

(4) As the council saw that the municipal schools are badly housed and furnished, it is proposed to withdraw the payment of the salary grants to the middle department of the Pittapur Rajah's College in view of utilizing the amount for furnishing the schools with the requisite furniture.

(5) The increase of Rs. 500 under this item chiefly represents the decrease of Rs. 450 under the above head.

16. *Grant III—Sanitation and Medical Services.*—A provision of Rs. 20,960 is made under this grant against Rs 18,780 in the revised estimate. The variations which result in the increase of Rs. 2,180 occur in the following items:—

	Increase. Rs.	Decrease. Rs.
(1) Hospital establishment	300	..
(2) Medicines and supplies	..	300
(3) Contingencies	200	..
(4) Vaccination establishment	30	..
(5) Registration ,, ...	..	150
(6) Conservancy ,, ...	230	..
(7) ,, other charges	2,000	..
(8) Private scavenging establishment	170	..
(9) Cholera charges	..	70
(10) Road-watering contingencies	..	230
Total ..	2,930	750
Net increase ..	2,180	

(1) At the suggestion of the Civil Surgeon, the council sanctioned the employment of a third-class hospital assistant on a salary of Rs. 25 per month, inasmuch as the present work at the main dispensary could not be satisfactorily and expeditiously attended to by one hospital assistant.

(2) The decrease of Rs. 300 under this head is expected owing to a large supply of medicines having been received during the current year, although an increase of Rs. 1,000 is however made over the last year's figure.

(3) Owing to an increase in the number of patients, it is found necessary to increase the provision under this head by Rs. 200.

(4) The increase of Rs. 30 is due to this amount having been decreased in the revised estimate on account of fines and stoppages.

(5) The decrease of Rs. 150 is due to the services of the two sub-registrars being dispensed with as unnecessary, the council having resolved to prosecute persons for failure to report the domestic occurrences in accordance with the Act. The sub-registrars did not prove of much use, and the necessary information could be obtained or reported by the ward peons.

(6) Owing to fines and stoppages a sum of Rs. 230 was deducted in the revised estimate, which is nevertheless included in the budget.

(7) A sum of Rs. 3,980 is assigned for expenditure under this head against Rs. 1,980 in the revised estimate. In view to the urgent necessity of providing the town with two night-soil depôts—one in Cocanada and another at Jagannaikupur,—a sum of Rs. 1,000 is reserved for compensation payable to the owners of the sites; steps are being taken in the matter, and it is hoped that the sites will be secured ere long. The necessity for this provision is due to the fact that there is only one bridge between Cocanada and Jagannaikupur, and as the night-soil depôt is at present located in the latter; it is considered highly objectionable by several medical officers that night-soil carts of Cocanada should be allowed to pass over the bridge to a long distance at one end of the town. Rupees 500 for the purchase of night-soil carts and Rs. 500 for the purchase of rubbish carts are also provided for.

(8) The increase of Rs. 170 is due to the increased salary of the toties, the council having been obliged to sanction the same as there is a great demand for the toties in local fund unions and railway stations.

(9) The decrease of Rs. 70 is estimated owing to a large stock of disinfecting powder remaining unused, which may be useful in the next year.

(10) The decrease of Rs. 230 is expected as the charges incurred in the current year, such as the purchase of a watering-cart, &c., are not likely to recur next year.

17. *Grant IV—Lighting and Miscellaneous.*—Rupees 3,960 is put down for expenditure under this grant against Rs. 3,980 in the revised estimate. The decrease of Rs. 20 occurs in the following items, and the variations are explained as follows:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Lighting establishment	..	20
(2) „ contingencies	..	100
(3) Choultries „	100	..
Total ..	100	120
Net decrease ..	20	

(1) The decrease of Rs. 20 is due to the payment of arrears having been included in the revised estimate.

(2) The decrease of Rs. 100 is due to the increased expenditure in the current year not anticipated in the next year.

(3) The increase of Rs. 109 is due to provision having been made for the upkeep of the water-pandals throughout the year instead of a portion in the current year.

18. *Grant V—Office establishment.*—The expenditure under this head is provided in the sum of Rs. 7,760 against Rs. 6,780 in the revised estimate. The increase of Rs. 980 is accounted for as follows:—

	Increase.	Decrease.
	Rs.	Rs.
(1) Office establishment	..	..
(2) Inspection	930	..
(3) Tolls contingencies	50	..
Total ..	980	..
Net increase ..	980	

(1) There has been no variation under the head of the office establishment, the increase proposed for the next year having been made up by excess expenditure in the current year. The increase proposed consists in the salary of the shroff being raised from Rs. 10 to 15 according to the scale fixed in the memorandum of Mr. Stokes embodied in G.O., dated 29th May 1883, No. 1059, Financial. In proposing this increase for the favorable orders of Government, the council has taken into consideration that the shroff is not in receipt of a decent salary sufficient to cover the risk of his furnishing a security of Rs. 250 for his appointment, apart from the fact that his work involves much labour and responsibility. No competent person will serve for less than Rs. 15 per month.

(2) The increase of Rs. 930 over the revised estimate is due to the salary of the Chairman having been provided for throughout the year.

(3) The increase of Rs. 50 is provided to meet the expected printing charges of toll tickets.

Refunds of other than current collections.—No provision is made under this head as it is not likely that appeals of this year will lie over pending disposal in the next year.

Closing Balance.—The year is expected to open with a balance of Rs. 1,110, and the receipts are expected to amount to Rs. 49,960. The total charges for the year are estimated at Rs. 45,970, leaving thus a closing balance of Rs. 5,100 or 10 per cent. of the estimated receipts.

A copy of the council's resolution sanctioning the revised estimate of the current year and the budget estimate of the next year is herewith submitted, together with proposition statements for revision of establishments.

—

No. 787.

Submitted through the Collector. The provision for roads is extremely inadequate.

(Signed) S. RAMADAS,
Deputy Collector.

21*st December* 1894.

—

C. No. 2472-Eng.

Forwarded.

(Signed) ,
for *Collector.*

24*th December* 1894.

—

From the Chairman, Municipal Council, Cocanada, dated 15th December 1894, No. 1267.

Abstract.—Submitting for sanction a proposition statement and an application for allotments of funds.

—

From M.R.Ry. K. Chinnayya, Councillor, Cocanada Municipality, dated 5th January 1895.

—

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 15th January 1895, No. 301.

I have the honour to submit the following remarks on the Educational portion of the budget estimate of the Cocanada Municipality for 1895–96.

2. The council has resolved to discontinue the payment of salary grants to the lower secondary department of the Pittapore Rajah's college. This resolution does not commend itself to me. I would recommend that, as in the current year, a sum of Rs. 450 be provided for salary-grants. As the council is not spending on education a fair proportion of its income from taxation, markets and rents, the discontinuance of salary-grants to a long-standing school with a view to provide funds for other purposes is not a step in the right direction.

3. A sum of Rs. 500 has been allotted for the purchase of furniture for the municipal schools, as many of them are reported to be very poorly furnished. This figure may stand. A provision of Rs. 300 should also be made under Grant I for the erection of school-houses for such of the schools as are not suitably housed.

4. A provision of Rs. 100 should also be made for the payment of building and furniture grants to results schools.

5. Should the above proposals be approved, the net expenditure on education will be Rs. 4,160 (4,550 — 390), or about 10 per cent. of the estimated income of the municipality from taxation, markets and rents. As funds are available, I would strongly recommend that a sum of Rs. 260 be provided for the employment of a drawing master for the schools in the town (Rs. 220 for his salary for eleven months at Rs. 20 per mensem and Rs. 40 for the necessary materials). Credit may, at the same time, be taken for a half-grant from Provincial funds, subject to the provisions of the Grant-in-aid Code.

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Acting Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 27th December 1894, No. 65 S.

I have the honour to state that I have no remarks to offer on the provision made by the Cocanada Municipal Council for vaccination and conservancy in its budget for 1895–96. The allotment for the former is the same as that for the current year, while that for the latter shows an increase of Rs. 1,800, which is explained in paragraph 16 of the Chairman's letter.

2. Under Grant I the following sanitary works are budgeted for execution :—

	Rs.
(1) Constructing a road to the night-soil depôt	500
(2) „ iron latrines	1,000
(3) „ „ incinerator	500
(4) Sinking a well	100
(5) Repairing latrines and cinerators	300
(6) Improvement of drainage and water-supply	1,200

Order—dated 30th January 1895, No. 142 M., Local and Municipal.

The estimated receipts and charges of the Cocanada Municipality for 1895–96, as passed by Government, are compared below with the budget and revised estimates for the year 1894–95 and the actuals of 1893–94 :—

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	4,964	1,750	1,260	1,100
Tax on Arts	4,795	6,000	5,500	5,500
„ on Buildings and Lands	14,310	15,250	15,250	20,500
„ on Vehicles and Animals	1,871	2,000	2,000	2,300
„ on Carts	1,319	1,300	1,560	1,600
Tolls	7,577	7,000	6,000	6,000
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c.	370	1,150	290	200
Fees and Revenue from Educational Institutions	300	300	300	300
„ „ Medical Institutions	650	660	660	1,160
Income from Markets and Slaughter-houses	3,564	3,570	3,510	3,550
License Fees	1,191	1,500	1,500	1,500
Other Fees	863	840	840	840
Fines under Municipal and other Acts	1,098	350	1,100	400
Grants and Contributions from Government	679	760	1,290	880
„ „ from Local Boards	1,600	1,600	1,600	4,000
„ „ from other bodies	117	50	30	..
Recoveries for Services to Private Individuals	855	650	700	700
Miscellaneous	19	10	50	30
Advances Recovered	2,100	..	1,330	..
Total ..	48,242	44,740	44,770	50,560
Charges.				
Grant I—				
New Works—				
Communications	800	600	120	500
Buildings	4,047	970	510	1,500
Water-supply	..	..	290	100
Repairs—				
Communications	6,944	3,190	4,290	3,000
Buildings	791	800	830	1,100
Drainage	725	300	400	800
Water-supply	1,312	820	1,240	940
Establishment	359	360	360	250
Tools and Plant and other Stores	396	50	50	50
Contributions for Public Works	..	2,000	2,000	2,000
Total ..	15,374	9,090	10,090	10,240

—	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Charges—cont.	Rs.	Rs.	Rs.	Rs.
Grant II—				
Training Schools	75	120	110	120
Municipal Schools—				
On the Salary-results System	2,123	2,580	2,620	3,120
Salary Grants	458	500	450	450
Results Grants	459	500	450	450
Inspection	295	300	310	310
Miscellaneous	5	..	..	..
Total ..	3,415	4,000	3,940	4,450
Grant III—				
Hospitals and Dispensaries	6,798	6,690	7,990	8,190
Contributions	258	290	290	290
Vaccination	761	780	750	780
Registration of Births and Deaths	322	310	310	160
Conservancy, Road-cleaning and Road-watering	9,174	9,740	9,440	11,540
Total ..	17,313	17,810	18,780	20,960
Grant IV—				
Lighting	1,867	1,900	2,020	1,900
Markets and Slaughter-houses	90	200	200	200
Choultries	331	330	420	520
Avenues	..	110	..	..
Public Garden, Survey of Land, Fire and other charges	1,310	1,190	1,340	1,340
Total ..	3,598	3,730	3,980	3,960
Grant V—				
Supervision and Management	6,315	6,520	6,780	7,800
Advances Recoverable	761	..	..	..
Refunds	205	..	100	..
Balance	1,261	3,590	1,100	3,150
Total ..	48,242	44,740	44,770	50,560

Revised Estimate for 1894–95.

2. The current receipts and charges are now estimated at Rs. 43,510 and Rs. 43,670, respectively, against Rs. 42,990 and Rs. 41,150 anticipated in the sanctioned budget. There is an increase in the receipts under the "Tax on carts," "Fines under the Municipal and other Acts," "Grants and contributions from Government" and "Advances recovered," but this is nearly counterbalanced by a marked decline under the tax on arts, tolls and rent of lands. With reference to the remark in paragraph 3 of his letter under item (6), the Chairman will be requested to report the rules under which road margins are allowed to be occupied. The increase in the charges occurs chiefly under Grants I and III. The proposed allotment of Rs. 1,300 under Grant III, "Medicines and supplies," is sanctioned, but there is no necessity for allotting Rs. 120 from the balance on account of the salary of the water-supply coolies, as this sum, which was erroneously included under the allotment for works in the budget, is only transferred now to the head of "Establishment." The municipal council's proposal to dispense with the services of the avenue servants, mentioned in paragraph 9 of the Chairman's letter, is sanctioned.

Budget Estimate for 1895–96.

3. *Receipts.*—The receipts for the ensuing year are placed at Rs. 49,960 against Rs. 43,510 in the revised estimate, the increase appearing chiefly under the taxes on arts and buildings, hospital receipts, and contributions from local boards. The estimated increase of Rs. 500 in the revenue from the tax on arts will, however, be struck out, pending the amendment of the District Municipalities Act. It is observed that the taluk board of Cocanada has provided for a contribution of Rs. 4,000 on account of the municipal hospital, for which credit has been taken by the municipal council.

4. *Charges.*—(1) The probable charges are entered as Rs. 45,970 against the revised estimate of Rs. 43,670, the increase being under Grants III and V.

Govt. of {1895} Madras.

LOCAL AND MUNICIPAL.

Issued

Recd. *Encl.*

G.O., 30th Jan. 1895, No. 142 M.

JANUARY.

Municipal Budget.

Reviewing the Cocanada — for 1895–96.

...y sent to Press

...d for signature

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...s G.O., No.
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No: 142 m

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[Despatch Abstract.]

Municipal bndget
Receiving the Cocanada
for 1895-96.

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G.O. No. DATED
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