Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

Local & Munl. (1895) Department.

PRINTED.

G.O., No. 128 m

DATED 28th January 1895

[Despatch Abstract.]

Municipal Budget.

Reviewing the Anantapur---for 1895-96.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

ANANTAPUR COLLECTOR'S
OFFICE.
RECEIVED ON
27 DEC. 94
REGISTER No.....

Anantapur Municipality

Budget Estimate

for 1895–96

STATEMENT I.—Revenues and Receipts of the Municipal Fund of the Town of Anantapur during the official year 1895-96.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS A. P.	RS. A. P.	RS. A. P.
1. BALANCE BROUGHT FORWARD—					
a. Municipal Fund		370 " "	200 " "	990 " "	1490 " "
b. Endowments		" " "	" " "	" " "	" " "
c. Water-tax Fund		" " "	" " "	" " "	" " "
2. MUNICIPAL RATES AND TAXES—					
a. Tax on arts, &c. (section 53) ..	1300		1300 " "	1300 " "	1230 " "
b. Tax on buildings (section 63) ..	3000		3000 " "	3000 " "	2680 " "
c. Tax on lands (section 63) ..	900		900 " "	200 " "	420 " "
d. Water-tax on buildings and lands (section 75)	" " "		" " "	" " "	" " "
e. Tax on vehicles with springs and palanquins (section 77) ..	50 " "		50 " "	50 " "	60 " "
f. Tax on animals (section 77) ..	350 " "		350 " "	600 " "	345 " "
g. Tax on carts and other vehicles without springs (section 85) ..	350 " "		350 " "	450 " "	310 " "
h. Tolls (section 91)—					
Gross receipts	2000 " "		2494 " "	1500 " "	1180 " "
Less Local Fund share ..	500 " "		624 " "	380 " "	295 " "
	1500 " "		1870 " "	1120 " "	885 " "
i. Penalties on account of—					
i. Tax on arts	" " "		" " "	" " "	" " "
ii. Tax on buildings ..	" " "		" " "	" " "	" " "
iii. Tax on lands	" " "		" " "	" " "	" " "
iv. Water-tax on buildings and lands	" " "		" " "	" " "	" " "
v. Tax on vehicles, &c. ..	" " "		" " "	" " "	" " "
vi. Tax on animals	" " "		" " "	" " "	" " "
vii. Tax on carts, &c. ..	" " "		" " "	" " "	" " "
viii. Evasion of tolls	" " "	7,450	" " "	" " "	" " "
3. REALIZATIONS UNDER SPECIAL ACTS—					
a. Pounds	" " "		" " "	" " "	" " "
b. Ferry rents	" " "		" " "	" " "	" " "
c. Fees under Act II of 1888 ..	20 " "	20 " "	30 " "	20 " "	80 " "
Carried forward ..		7,470	7,850 " "	6,740 " "	6,010 " "

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Anantapur during the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A P	RS. A. P.	RS. A P.
Brought forward ..		7,470	7,850	6,740	6,010
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					
a. i. Rent of lands	20				
ii. Rent of buildings ..				40	
iii. Avenue receipts	160		150	160	160
iv. Fees from Travellers' Bungalows	20		20	100	85
b. i. Sale-proceeds of lands and buildings					
ii. Produce of lands, gardens, &c.					
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	130		130	150	100
c. Conservancy receipts—	10		30		
Sale-proceeds of night-soil, street refuse, &c.	450		450	450	440
d. i. Fees from educational institutions	1700		1300	2300	1710
ii. Other revenue from educational institutions ..					
e. i. Sale-proceeds and composition fees of medicines ..	200		150	250	185
ii. Other Hospital receipts ..					
f. i. Income from markets ..	250		400	200	200
ii. ,, slaughter-houses.	140		140	140	140
g. Other fees					
i. Distraint fees	10		10	10	
ii. License fees	150		150	150	170
iii. Cartstand fees	10				
iv. Other fees					
h. Fines under Municipal and other Acts	120		120	150	120
i. Interest on investments—					
i. General, including choultries					
ii. Educational					
iii. Medical					
j. Premium on loans	90		90	90	100
		3460			
Carried forward ..		10,930	10,990	10,930	9,500

3450 3140 4140 3490

Statement I.—Revenues and Receipts of the Muncipal Fund of the Town of Anantapur during the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		10,930	10,930	10,930	9,500
5. GRANTS AND CONTRIBUTIONS—					
a. From Government—					
i. Education—					
Normal stipends					
Buildings					
Municipal Schools ..	1300		1100	1420	880
Other purposes					
ii. Medical		1300			
iii. Other purposes—					
Communications ..					
Water-supply					
Drainage					
Sanitation					
Other purposes ..					
b. From Local Boards—					
i. Education					
ii. Medical	1200		1350	1350	890
iii. Other purposes	2500	3700		2500	
c. Other grants and contributions—					
i. Education					
ii. Medical				200	100
iii. Other purposes					
6. MISCELLANEOUS—					
a. Recoveries on account of services rendered to private individuals—					
i. Private scavenging ..	250		250	250	220
ii. Other purposes					
b. Other items—					
i. Fishery rents					
ii. Refunds of Expenditure of previous year			10	10	3
iii. Fee for numbering carts, &c.	10		5		7
iv. Other items	10	270			
		16200	13708	16660	11600
Carried forward ..					

5-X

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Anantapur during the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward ..		16,200	13708	16660	11600
7. Extraordinary and debt—					
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	2480			2480	
b. Loans—					
i. From Government ..					
ii. In the market from private individuals					
c. Realizations of Sinking fund for repayment of loans.					
d. Advances—					
i. Permanent					
ii. Others					
Total Receipts ..		18680	13710	19140	11600
Grand Total ..		18950	13910	20130	13090

Note to Statement I.

1. Tax on arts, &c., is levied on ~~the first~~ all classes. 19050(!)
2. Tax on buildings is levied at 6 per cent. and tax on lands at 6 per cent. of rent value. annas two for every 80 square yards.
3. Water-tax on buildings and lands is levied at —— per cent.
4. Tax on vehicles and animals is levied at —— the maximum rates. prescribed in Schedule B
5. Tax on carts, &c., is levied at Rs. ~~Nil~~ per cart per annum.
6. Tolls are levied at 3/4 the maximum rates.
7. License-fees are levied at the rates sanctioned in G.O. ~~Nos~~ No. 1062 Judl. dt. 26-9-88, 727 Judl. dt. 19-5-90, 96 Judl. dt. 24-1-93, 553 Judl. dt. 26-4-93 and the land tax registers in the official year.
8. The house-tax registers ~~were last revised in the official year~~ ——
9. Total extent of land assessed is —— acres.
10. The mode of estimating the annual rental of houses and lands is as follows:—
The tax on buildings is levied at 6 per cent of their actual rental value, the rental of buildings not rented down to fixed on that of similar buildings in the neighbourhood rented out.
The annual rental of wet and dry lands is fixed at 6 per cent of their gross annual rental which is taken to be in case of the former Rs. 20 per acre and in case of the latter three the Revenue assessment thereon.

V. Venkataramanayya
Ex Officio Chairman

Statement I-A.—Endowments entrusted to the Municipal Council under Sections 25 and 26 of Act IV of 1884 for the official year 1894-95.

Name of Institution.	Amount of Funded Capital.	Opening Balance.	Interest, Produce of Land, or Rent of buildings.	Appropriation from Capital for Expenditure.	Private Contributions and Donations	Sale of Medicines or Sundry Property.	Total (Columns 4—7).	Contribution from Local Funds.	Contribution from Provincial Funds.	Total Receipts (Columns 3, 8 and 9).	Appropriation from Municipal Funds (Column 16 minus Column 10).	Invested.	Current Charges.	Total (Statement II.)	Allotted for Public Works, (Statement II-A).	Total Charges (Column 14 plus Column 15).	Closing Balance (Column 10 minus Column 16).	Remarks.
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Municipal Hospital, Anantapur	2502-13-3	2502-13-3		90	2502-13-3	100	2792-13-3	3700		6492-13-3	787 2 9		2280	2280	2280	7280		
						100									3200			
															2280			

Amount of last Year's account of Municipal Hospital, Anantapur Rs. 24 95-8-3
Interest during the year Rs. 7-5-0
Rs. 2502-13-3

V. Venkataramanayya
Ex Officio Chairman

STATEMENT II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96.

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT I—(*Public Works*)—					
1. NEW WORKS—					
a. Communications	" " "		" " "	200 " "	" " "
b. Buildings	5000 " "		" " "	5000 " "	" " "
c. Drainage	" " "		" " "	" " "	" " "
d. Water-supply	" " "		" " "	" " "	" " "
2. REPAIRS—		5000 " "			
a. Communications	700 " "		610 " "	750 " "	785 " "
b. Buildings	50 " "		140 " "	" " "	20 " "
c. Drainage—		750 " "			
i. Repairs to works ..	" " "		" " "	100 " "	" " "
ii Establishment for flushing drains, &c.	" " "	" " "	" " "	" " "	" " "
d. Water-supply—					
i. Repairs to works, machinery, &c.	50 " "		45 " "	" " "	" " "
ii. Establishment	50 " "		" " "	50 " "	" " "
iii. Contingencies	10 " "		" " "	10 " "	" " "
3. ESTABLISHMENT	" " "	110 " "	25 " "	240 " "	295 " "
4. TOOLS AND PLANT AND OTHER STORES.	10 " "	10 " "	10 " "	10 " "	25 " "
5. CONTRIBUTIONS—					
a. To Local Boards for works ..	" " "		" " "	" " "	" " "
b. To Provincial Funds for scrutiny of estimates, &c.	" " "		" " "	" " "	" " "
c. To others for public works ..	" " "		" " "	" " "	" " "
Total, Grant I ..		5870 " "	830 " "	6360 " "	1125 " "
GRANT II—(*Education.*)—					
1. TRAINING SCHOOLS—					
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "
b. Stipends to Normal students ..	" " "	" " "	" " "	" " "	" " "
2. MUNICIPAL SCHOOLS—					
i. On Salary System—					
a. Establishment	3310 " "		3180 " "	4330 " "	4396 " "
b. Contingencies	100 " "		80 " "	150 " "	74 " "
Carried forward ..		3410 " "	3260 " "	4480 " "	4470 " "

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		3410 " "	3260 " "	4480 " "	4470 " "
GRANT II—(*Education*)—cont.					
ii. On Salary-Results System—					
a. Fixed Payments	120 " "		120 " "	120 " "	117 " "
b. Results Grants	20 " "		20 " "	20 " "	9 " "
c. Contingencies	10 " "		10 " "	10 " "	3 " "
3. ~~SALARY GRANTS~~	300 " "	150 " "	250 " "	250 " "	280 " "
4. RESULTS GRANTS	" " "	300 " "	" " "	" " "	" " "
5. COMBINED GRANTS—			" " "	" " "	" " "
a. Fixed Payments	" " "	" " "	" " "	" " "	" " "
b. Results Grants	" " "				
6. INSPECTION—			" " "	" " "	" " "
a. Contributions to Local Boards ..			" " "	" " "	" " "
b. Municipal Inspectors—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies					
7. MISCELLANEOUS—			" " "	" " "	" " "
a. Building, furniture, &c., grants ..					
b. Common gymnasium—			24 " "	24 " "	24 " "
i. Establishment	24 " "		6 " "	6 " "	" " "
ii. Contingencies	6 " "		" " "		175 " "
c. Other items	" " "	30 " "			
Total, Grant II ..		3890 " "	3690 " "	4910 " "	5078 " "
GRANT III—(*Sanitation and Medical Services.*)					
1. HOSPITALS AND DISPENSARIES—			1040 " "	1170 " "	1157 " "
a. Establishment	930 " "		1500 " "	1500 " "	97 " "
b. Medicines and Supplies ..	750 " "		170 " "	150 " "	102 " "
c. Diet of Patients ..	250 " "		320 " "	200 " "	172 " "
d. Sundries and Contingencies ..	350 " "		" " "	" " "	" " "
e. Contributions to Local Boards ..	" " "				
&c., &., &c. ..		2280 " "	3030 " "	3020 " "	1528 " "
Carried forward ..		2280 " "			

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		2280 " "	3030 " "	3020 " "	1528 " "
GRANT III—*Sanitation and Medical Services*—cont.					
2. *a.* CONTRIBUTIONS TO PROVINCIAL FUNDS FOR—					
i. Medical College ..	20 " "		20 " "	20 " "	22 " "
ii. Sanitary Inspection ..	50 " "		50 " "	50 " "	42 " "
iii. Medical Reserve staff ..	20 " "		20 " "	20 " "	8 " "
iv. Cutlers' Establishment ..	10 " "		10 " "	10 " "	4 " "
b. CONTRIBUTIONS TO LOCAL BOARDS, &c., FOR—		100 " "			
i. Medical Schools ..	" " "		" " "	" " "	" " "
ii. Reserve staff	" " "		" " "	" " "	" " "
&c., &c., &c. ..	" " "		" " "	" " "	" " "
c. OTHER CONTRIBUTIONS	" " "		" " "	" " "	" " "
3. VACCINATION—					
a. Establishment	180 " "		180 " "	180 " "	180 " "
b. Contingencies	60 " "		60 " "	60 " "	33 " "
c. Contributions to Local Boards ..	" " "		" " "	" " "	" " "
4. REGISTRATION OF BIRTHS AND DEATHS—		240 " "			
a. Establishment	100 " "		" " "	" " "	" " "
b. Contingencies	10 " "		30 " "	" " "	37 " "
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—		110 " "	10 " "	10 " "	" " "
a. i. Establishment	1780 " "		1780 " "	1780 " "	1590 " "
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	580 " "		580 " "	640 " "	620 " "
b. Private scavenging—					
i. Establishment	200 " "		200 " "	200 " "	198
ii. Contingencies, such as cost of scavenging carts, &c. ..	" " "		5 " "	5 " "	200 " "
c. Cholera charges	50 " "		50 " "	" " "	" " "
d. Contingencies	40 " "		65 " "	85 " "	16 " "
&c., &c., &c. ..		2650 " "			
Total, Grant III ..		5380 " "	6090 " "	6080 " "	4278 " "

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—					
1. LIGHTING—					
a. Establishment	170 " "		170 " "	170 " "	167 " "
b. Contingencies	300 " "	470 " "	200 " "	450 " "	253 " "
2. i. MARKETS—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
ii. SLAUGHTER-HOUSES—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
3. CHOULTRIES—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
c. Feeding Travellers	" " "		" " "	" " "	" " "
4. TRAVELLERS' BUNGALOWS—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
5. AVENUES—					
a. Establishment	" " "		" " "	" " "	" " "
b. Contingencies	" " "		" " "	" " "	" " "
6. PUBLIC GARDEN—					
a. Establishment	120 " "		" " "	" " "	" " "
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	100 " "	220 " "	" " "	" " "	" " "
7. SURVEY OF LAND	" " "		" " "	" " "	" " "
8. FIRE—					
a. Establishment	" " "		" " "	" " "	" " "
b. Purchase of fire-engine, buckets, repairs, &c.	" " "		" " "	" " "	" " "
9. OTHER CHARGES—					
i. Work done for private individuals other than private scavenging	" " "	" " "	" " "	" " "	" " "
Carried forward ..		690 " "	590 " "	760 " "	827 " "

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95.	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Brought forward ..		690 " "	570 " "	760 " "	827 " "
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*) - cont.					
9. OTHER CHARGES—*cont.*					
ii. Rewards for destruction of wild animals and snakes ..	10 " "		10 " "	10 " "	40 " "
iii. Printing	250 " "		250 " "	200 " "	282 " "
iv. Compensation for lands ..	" " "		" " "	" " "	" " "
v. Other items	100 " "		90 " "	50 " "	119 " "
		360 " "			
Total, Grant IV ..		1050 " "	940 " "	1020 " "	1228 " "
GRANT V—					
a. General Establishment—					
i. Office Establishment ..	600 " "		610 " "	640 " "	577 " "
ii. Inspection	" " "		" " "	" " "	" " "
b Collection of Municipal Taxes—					
i. Establishment	120 " "		140 " "	120 " "	172 " "
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	30 " "		10 " "	10 " "	" " "
c. Collection of Tolls—					
i. Establishment	" " "		" " "	" " "	" " "
ii. Contingencies	" " "		" " "	" " "	" " "
d. Office contingencies other than (*b*) (ii)	150 " "		150 " "	150 " "	258 " "
e. Contributions for Central office and Audit establishments ..	60 " "		60 " "	60 " "	106 " "
Total, Grant V ..		960 " "	970 " "	980 " "	1133 " "
REPAYMENT OF DEBT—					
a. Instalments paid during the year.	1200 " "		1020 " "	" " "	" " "
b. Invested on account of Sinking Fund (Value of securities purchased)	" " "		" " "	" " "	" " "
c. Charges of investment ..	" " "		" " "	" " "	" " "
INTEREST—		1200 " "			
a. On account of last year ..	" " "		" " "	" " "	" " "
b. „ of current year ..	" " "		" " "	" " "	" " "

Statement II.—Expenditure from the Municipal Fund of the Town of Anantapur for the official year 1895-96—*cont.*

—	Budget 1895-96. Details of Minor Heads.	Budget 1895-96. Totals of Major Heads.	Revised Estimate for 1894-95	Budget Estimate for 1894-95.	Actuals, 1893-94 (audited figures.)
1	2	3	4	5	6
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Advances recoverable—					
a. Permanent	" " "		" " "	" " "	26 " "
b. Others	" " "		" " "	" " "	15 " "
Refunds of other than current collections ..	" " "		" " "	" " "	" " "
Discount	" " "		" " "	" " "	" " "
Pensions and gratuities	" " "				
Investments—					
a. In Government securities for purposes other than Sinking Fund	" " "		" " "	" " "	7 " "
b. In Savings Bank		18,350 " "	13540 " "	19,350 " "	12890 " "
Total Expenditure ..					
Balances—		600 " "	370 " "	780 " "	200 " "
a. Municipal Fund		" " "	" " "	" " "	" " "
b. Endowments		" " "	" " "	" " "	" " "
c. Water-tax Fund		18,950	13910 " "	20130	13090 " "
Grand Total ..					

NOTE TO STATEMENT II.

Position of the Municipality of Anantapur *on 31st March 1895.*

Liabilities.	RS.	Assets.	RS.
Liabilities—		Municipal Balance.. { Cash .. .. / Securities	
Balance of Loans		Deposit Balance .. { Cash .. .. / Securities	
Deposits to be adjusted		Sinking Fund of loans	
Other Liabilities (in detail)		Funded Capital of endowed institutions, Hospitals, &c .. .. .. Total ..	
		Value of Premises, &c.	
		Do. of Tools and plant	
		Do. of Live stock	
		Do. of Furniture	
		Arrears of taxes, &c.	
		Other assets (in detail)	
		Total ..	
		Claims—	
		Advances Recoverable—	
		Permanent advance	
		Advances for works, &c.	
		Total ..	
Total ..			

Ex officio Chairman.

Statement II-A.—Details of Expenditure on Public Works.

Part I.—New Works.

No.	Project.	Amount of estimate.	Past expenditure.			Expenditure in 1895-96.			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications								
1									
2									
3									
			Nil						
	Total ..								
(b)	Buildings								
1	Municipal Hospital	8,940				5000			
2									
3									
	Total ..	8,940				5000			

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part I.—New Works—*cont.*

Number.	Project.	Amount of estimate.	Past expenditure.			Expenditure 189 -9 .			Remarks.
1	2	3	4			5			6
		Rs.	Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage								
1									
2									
3									
			Nil						
	Total ..								
(d)	Water-supply								
1									
2									
3									
			Nil						
	Total ..								

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs.

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(a)	Communications							
1	Railway Feeder Road							Total mileage of roads, streets, lanes, &c., in the town.
2	Munro's Street	-	-	-	200	..	..	
3	Reids Street	-	-	-	150	..	..	Metalled or Gravelled / ~~Unmetalled.~~
4	Bangalore Road - - - - - -	-	-	-	150	..	..	
5	Lanes - - - - - - - - - -	-	-	-	100	..	..	9 miles, 2 furlongs, 127 yards
								Total mileage under maintenance.
								Metalled or Gravelled / Unmetalled.
								9 miles, 2 furlongs 127 yards
	Total ..	-	-	-	700	..	..	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(b)	Buildings							
1	Municipal Meat Market	-	-	-	50	..	..	
2								
3								
	Total ..	-	-	-	50	..	..	

Statement II-A.—Details of Expenditure, &c.—*cont.*

Part II.—Repairs—*cont.*

Number.	Project.	Grant.			Actual expenditure.			Remarks.
1	2	3			4			5
		Rs.	A.	P.	Rs.	A.	P.	
(c)	Drainage							
1								
2								
3								
		Nil						
	Total ..							
(d)	Water-supply							
1	Removing Silt from Garabkasi	2			30			
2	Two other handless wells	2			20			
3								
	Total ..	4			50			

Statement II-B.—Details of Municipal Establishments.

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT I.—2. *c.* Drainage—							
Overseers							
Drain cleaners		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
d. Water works—							
Overseers	1	4	"	"	48	"	"
Watchmen							
Total ..	1	4	"	"	48	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					48	"	"
Balance (Statement II) ..							
3. General—							
Overseers					Nil		
Maistries	1	20			× Vide Gr. 8 Sch 2-7-94		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*ccnt.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—							
1. Training Schools—							
Pupils receiving scholarships		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
2. Municipal Schools—							
a. On the Salary System—							
Head Master	1	80	"	"	960	"	"
1st Assistant Master	1	50	"	"	600	"	"
2nd " "	1	40	"	"	480	"	"
3rd " "	1	30	"	"	360	"	"
4th " "	1	25	"	"	300	"	"
5th " " (Telugu Pandit)	1	20	"	"	240	"	"
Sanskrit Pandit	1	15	"	"	180	"	"
Gymnastic Instructor	1	10	"	"	120	"	"
Peon ———	1	6	"	"	72	"	"
Vide (6) 880m 2-7-94							
Total ..	9	276	"	"	3312		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..					3312	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
b. On the Salary Result System—							
Teacher Mohammedan Salary Results School ———	1	10	"	"	120	"	"
Total ..	1	10	"	"	120	"	"
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					120	"	"
Balance (Statement II) ..							

Contain

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT II.—Education—*cont.*							
6. Inspection—							
Inspecting schoolmaster	Nil						
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
7. Gymnastic Instructors							
Allowance to Gymnastic Instructor	1 ✓	2		✓	24		
Total ..	1	2			24		
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					✓		
Balance (Statement II) ..					24		

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—							
1. Hospitals and Dispensaries—							
Medical Subordinates	1 ✓	25 ✓	"	"	300 ✓	"	"
" Do (House surg) ..		5	"	"	60	"	"
Midwife	1 ✓	15 ✓	"	"	180 ✓	"	"
Clerk	"	"	"	"	"	"	"
Compounder	1	9	"	"	108 ✓	"	"
Servants	1	6	"	"	72 ✓	"	"
" .. .. @ Rs 5 each ..	2	10	"	"	120 ✓	"	"
Toty	1	7	"	"	84 ✓	"	"
Total ..	7	77	"	"	924	"	"
Deduct Fines and Stoppages ..					"	"	"
Add arrears for last year paid this year ..					✓	"	"
Balance (Statement II) ..					924	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
3. Vaccination—							
Vaccinators	1 ✓	15	-	- ✓	180	-	-
Peons	—	—	—	—	—	—	—
Total ..	1	—	—	—	180	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					180	—	—
4. Registration—							
Deaths & Births Registrars	1 ✓	8	-	- ✓	96	-	-
Peons	—	—	—	—	—	—	—
Total ..					96	-	-
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					96	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
5. *a.* "Conservancy, Road-cleaning and Road-watering."—							
Nuisance Inspectors	1 ✓	25	"	" ✓	300	"	"
Peon @ Rs 7	1 ✓	7	"	" ✓	84	"	"
" @ Rs 6	1 ✓	6	"	" ✓	72	"	"
Maistries	—	—	—	—	—	—	—
Scavengers @ Rs 5-8-0 each ..	3 ✓	16	8	" ✓	198	"	"
~~Sweepers~~ Do @ Rs 5-0-0 each ..	2 ✓	10	"	" ✓	120	"	"
Do @ Rs 4-8-0 each	3 ✓	13	8	" ✓	162	"	"
Sweepers @ Rs 5-0-0 each	14 ✓	70	"	" ✓	840	"	"
Total ..	25	148	"	"	1776	"	"
Deduct Fines and Stoppages ..						"	"
Add arrears for last year paid this year ..					✓	"	"
Balance (Statement II) ..					1776	"	"

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3			Salary per annum. 4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT III.—Sanitation and Medical Services—*cont.*							
b. Private Scavenging—							
Inspectors							
Maistries							
Scavengers @ Rs 8- each ..	3	16	8	-	198	-	-
Total ..	3	16	8	-	198	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					198	-	-
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—							
1. Lighting—							
Superintendents							
Masalchies .. @ Rs 7 each ..	2	14	-	-	168	-	-
Total ..	2	14	-	-	168	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..							
Balance (Statement II) ..					168	-	-

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number. 2	Salary per mensem. 3			Salary per annum. 4		
		Rs.	A.	P.	Rs.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
2. i. Markets—							
Superintendents		Nil					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
ii. Slaughter-houses—							
Superintendents		Nil					
Servants							
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
3. Choultries—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
4. Travellers' Bungalows—							
Maty							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
5. Avenues—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
6. Public Garden—							
Gardeners @ Rs 6	1	6	—	—	72	—	—
" @ Rs 4	1	4	—	—	48	—	—
Total ..	2	10	—	—	120	—	—
Deduct Fines and Stoppages ..					—	—	—
Add arrears for last year paid this year ..					—	—	—
Balance (Statement II) ..					120	—	—

Statement II-B.—Details of Municipal Establishments—*cont.*

—	Number.	Salary per mensem.			Salary per annum.		
1	2	3			4		
		RS.	A.	P.	RS.	A.	P.
GRANT IV.—Lighting and Miscellaneous Municipal Purposes—*cont.*							
8. Fire—							
Servants		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							
9.—		Nil					

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number.	Salary per mensem. RS.	A.	P.	Salary per annum. RS.	A.	P.
	2	3			4		
GRANT V.—*a.* GENERAL ESTABLISHMENT—							
i. Office—							
Manager							
Clerks	1	30 35	-	-	420	-	-
"	1	15	-	-	180	-	-
"							
Accountants							
Peons							
Total ..	2	50	-	-	600	-	-
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..					1	-	-
Balance (Statement II) ..					1	-	-
					600	-	-
ii. Inspection—							
Chairman's salary or carriage allowance ..		Nil					
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Statement II-B.—Details of Municipal Establishments—*cont.*

1	Number.	Salary per mensem. RS.	A.	P.	Salary per annum. RS.	A.	P.
	2	3			4		
GRANT V.—*a.* GENERAL ESTABLISHMENT—*cont.*							
b. Collection—							
Clerks	-	-	-	-	-	-	-
Bill Collectors	1	10	-	-	120	-	-
Peons	-	-	-	-	-	-	-
Total ..	1	10	-	-	120	-	-
Deduct Fines and Stoppages ..					-	-	-
Add arrears for last year paid this year ..					1	-	-
Balance (Statement II) ..					120	-	-
c. Collection of tolls—							
Inspectors							
Gate-keepers					Nil		
Total ..							
Deduct Fines and Stoppages ..							
Add arrears for last year paid this year ..							
Balance (Statement II) ..							

Containing

STATEMENT IV-A.—*Municipality of* Mhow, Collection and Balance Statement for the year 1894-95.

Current.

Tax.	Demand as originally assessed by the Chairman.	Remitted by the Council on appeal.	Demand as finally settled (column 2 *minus* column 3).	Collected.	Remitted on account of vacant houses, &c.	Written off as irrecoverable.	Balance (column 4 *minus* columns 5, 6 and 7).
1	2	3	4	5	6	7	8
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
1. Tax on arts, &c.	1400	90	1310	1171		30	109
2. Tax on buildings	2850	40	2810	2730 (270)	10	10	60
3. Tax on lands	600		600	580 (320)		20	
4. Water-tax on buildings and lands							
5. Tolls (gross receipts)	2494		2494	2494			
6. Market rents	400		400	400			
7. Slaughter-house fees	140		140	140			
8. Rent of cart-stands							
9. Private scavenging fees	250		250	250			
Total ..	8134	130	8004	7765	10	60	169

Attendant Chairman

R. Dew

Ex officio Chairman's

Statement IV-B.—Arrears.

—	Balance of old demand.	Arrears of previous year.	Total demand.	Collected.	Remitted.	Written off.	Balance (column 4 *minus* columns 5, 6 and 7).	Years to which the balance relates.			
1	2	3	4	5	6	7	8	9			
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	A.	B.	C.	&c.
1. Tax on arts, &c.	30 " "	110 " "	140 " "	129 " "	6 " "	5 " "	" " "				
2. Tax on buildings	115 " "	214 " "	329 " "	270 " "	" " "	59 " "	" " "				
3. Tax on lands	107 " "	254 " "	361 " "	320 " "	" " "	41 " "	" " "				
4. Water-tax on buildings and lands ..	" " "	" " "	" " "	" " "	" " "	" " "	" " "				
5. Tolls	" " "	" " "	" " "	" " "	" " "	" " "	" " "				
6. Market rents	" " "	" " "	" " "	" " "	" " "	" " "	" " "				
7. Slaughter-house fees	" " "	" " "	" " "	" " "	" " "	" " "	" " "				
8. Rent of cart-stands	" " "	" " "	" " "	" " "	" " "	" " "	" " "				
9. Private scavenging fees	20 " "	21 " "	41 " "	" " "	" " "	41 " "	" " "				
Total ..	272 " "	599 " "	871 " "	719 " "	6 " "	146 " "					

H Sundaram Chetty
Ex Officio Chairman

K S Rau

1

Statement VI.—Revised Estimate for 1894-95.

STATEMENT VI.—Revised Estimate—(Receipts) for 1894-95.

Items	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
1. BALANCE BROUGHT FORWARD—						
a. Municipal Fund	-3800					
b. Endowments						
c. Water-tax Fund						
d. Building Fund	4000					
	200			200	990	
2. MUNICIPAL RATES AND TAXES—						
a. Tax on arts, &c. (section 53)	752	550	548	1300	1300	
b. Tax on buildings (section 63)	1720	809	1280	3000	3000	
c. Tax on lands (section 63)	370	110	530	900	200	The demand of Rs 200 for the current year was fixed on the calculation of 7½ per cent on the Rv assessment on the land plus nett rent if any which was taken to be its annual rental. This data was objected to by Govt and calculating the tax at 6 per cent was sanctioned in Govt No 1812 dt. this 27th Nov 94 on the Govt annual rental of the land as pointed out in Govt No 1154 dt 27th August 94, the revised demand comes to Rs 577-11-0 or nearly Rs 600.
d. Water-tax on buildings and lands (section 75)						
e. Tax on vehicles with springs and palanquins (section 77)	42		8	50	50	
f. Tax on animals (section 77)	247	103	350	600	450	Early the impression that some animals used in this Municipality for certain purposes were not taxed the Budget estimate for the current year was raised but enquiries show that there are no such animals at present some of the cattle usually taxed are now kept in other villages for want of sufficient fodder here.
g. Tax on carts and other vehicles without springs (section 85)	287	63	350	450	380	* The gradual extension of Railway Communication reduced the number of carts
h. Tolls (section 91)—						
Gross receipts	1248	1247	2494	1500		
Less Local Fund share	312	312	624	380		
	936	935	1870	1120		There was a stiff competition at the auction sale of this farm for the current year. Hence the increase.
i. Penalties on account of—						
i. Tax on arts						
ii. Tax on buildings						
iii. Tax on lands						
iv. Water-tax on buildings and lands						
v. Tax on vehicles, &c.						
vi. Tax on animals						
vii. Tax on carts, &c.						
viii. Evasion of tolls						
3. REALIZATIONS UNDER SPECIAL ACTS—						
a. Pounds						
b. Ferry rents				30	20	The local Dramatic Company renewed its license for the dramatic pavilion.
c. Fees under Act II of 1888	30	60				
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—					40	The Tank and the big well in the Park are the sources of water supply to the Park. The former received no sufficient supply and the latter could not be used its side divisions having fallen into it and reduced the already scanty supply. Measures were taken to carry forward to rent the Park lands for cultivation.
a. i. Rent of lands		54		150	160	The decrease of Rs 10 is due to one of the sheep butchers and the Beef butchers having given up their profession and the stalls occupied by them being vacant.
ii. Rent of buildings	108	44	42	20	*100	
iii. Avenue receipts	12	21	8			* The great fall off is due to the unexpected blighting of the produce of the Road side tamarind trees
iv. Fees from Travellers' Bungalows						
b. i. Sale-proceeds of lands and buildings						
ii. Produce of lands, gardens, &c.	75	37	55	130	150	For reasons given against item a i above the crops failed to some extent.
iii. Sale-proceeds of old materials, empty oil cans, packing cases, &c.	24		6	30		This was not anticipated when the last budget was framed as it was then proposed to obtain Kerosine oil in drums and to return them the latter after having been emptied. For several months such could not be had and tins had to be purchased.
Carried forward	4603	2120	3577	8180	7190	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1883-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	4,603 " "	2,120 " "	3577 " "	8,180 " "	7,190 " "	
4. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION—						
c. Conservancy receipts—						
Sale-proceeds of night-soil, street refuse, &c.	321 " "	140 " "	129 " "	450 " "	450 " "	
d. i. Fees from educational institutions	1042 " "	697 " "	258 " "	1300 " "	2300 " "	Lewal boy left the school owing to his unsettled state. Since then there has not been the matriculation class. Hence the decrease.
ii. Other revenue from educational institutions ..	" " "	" " "	" " "	" " "	" " "	
e. i. Sale-proceeds and composition fees of medicines ..	70 " "	48 " "	80 " "	150 " "	250 " "	It is said that Govt officials are given medicines in the Police Hospital free of charge. This has decreased the sale of medicines in the Municipal Hospital.
ii. Other Hospital receipts ..	" " "	" " "	" " "	" " "	" " "	
f. i. Income from markets ..	234 " "	67 " "	166 " "	400 " "	200 " "	The increase is due to the reckless competition at the auction sale of this farm.
ii. " slaughter-houses	70 " "	45 " "	70 " "	140 " "	140 " "	
g. Other fees						
i. Distraint fees	" " "	1 " "	10 " "	10 " "	10 " "	
ii. License fees	127 " "	57 " "	23 " "	150 " "	150 " "	
iii. Cartstand fees	" " "	" " "	" " "	" " "	" " "	
iv. Other fees	" " "	" " "	" " "	" " "	" " "	
h. Fines under Municipal and other Acts	73 " "	15 " "	47 " "	120 " "	150 " "	There is a large decrease in the Number of Cases on the file of the Dutch Magistrate's Court is being held that there is no
i. Interest on investments—						Municipal limits these Committing Nuisance in the fields are not to be charged.
i. General, including choultries	" " "	" " "	" " "	" " "	" " "	
ii. Educational	" " "	" " "	" " "	" " "	" " "	
iii. Medical	46 " "	48 " "	44	90 " "	90 " "	
j. Premium on loans	" " "	" " "	" " "	" " "	" " "	
5. GRANTS AND CONTRIBUTIONS—						
a. From Government—						
i. Education—						
Normal stipends ..	" " "	" " "	" " "	" " "	" " "	
Buildings	" " "	" " "	" " "	" " "	" " "	
Municipal Schools ..	427 " "	294 " "	673 " "	1100 " "	1420 " "	The decrease is to the pay of the Headmaster and the 1st Assistant being vacant for some time.
Other purposes	" " "	" " "	" " "	" " "	" " "	
ii. Medical	" " "	" " "	" " "	" " "	" " "	
iii. Other purposes—	" " "	- - -	- - -	- - -	- - -	
Communications ..	" " "	" " "	" " "	" " "	" " "	
Water-supply	" " "	" " "	" " "	" " "	" " "	
Drainage	" " "	" " "	" " "	" " "	" " "	
Sanitation	" " "	" " "	" " "	" " "	" " "	
Other purposes ..	" " "					
b. From Local Boards—						
i. Education	" " "	" " "	" " "	" " "	1350 " "	This is the amount of Contribution expected to be drawn from the District Board for building a new Municipal Hospital Owing to the non settlement of a suitable site the building cannot be Commenced.
ii. Medical	537 " "	247 " "	813 " "	1350 " "	X 2500 " "	
iii. Other purposes	" " "	" " "	" " "	" " "	" " "	
Carried forward ..	7550 " "	3768 " "	5,890 " "	13,440 " "	16200 " " 15700	

Statement VI.—Revised Estimate—(Receipts) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1883-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	7,550 " "	3,768 " "	5,890 " "	13,440 " "	16,200 " "	
5. GRANTS AND CONTRIBUTIONS—*cont.*						
c. Other grants and contributions—						
i. Education	" " "	" " "	" " "	" " "	" " "	
ii. Medical	" " "	" " "	" " "	" " "	200 " "	This is the amount of yearly contribution promised by Mr Nicholson for the Park. As the Park has proved a failure the amount has not been paid.
iii. Other purposes	" " "	" " "	" " "	" " "	" " "	
6. MISCELLANEOUS—						
a. Recoveries on account of services rendered to private individuals—						
i. Private scavenging ..	159 " "	66 " "	91 " "	250 " "	250 " "	
ii. Other purposes	" " "	" " "	" " "	" " "	" " "	
b. Other items—						
i. Fishery rents	" " "	" " "	" " "	" " "	" " "	Of this amount Rs 2, was the demurrage charges on a parcel last year and refunded this year on application made to the Railway Authorities
ii. Refunds of Expenditure of previous year	3 " "	" " "	" " "	3 " "	" " "	Rs one is the receipt paid last year to a local merchant for stationery supplies by him and received from him this year.
iii. Fee for numbering carts, &c.	6 " "	" " "	4 " "	10 " "	10 " "	
iv. Other items	5 " "	7 " "	" " "	5 " "	" " "	
7. EXTRAORDINARY AND DEBT—						
a. Sale-proceeds of Government securities and withdrawals from Savings Bank.	" " "	" " "	" " "	" " "	2480 " "	For reasons given against item (b) iii above this amount will not be withdrawn this year.
b. Loans—						
i. From Government ..	" " "	" " "	" " "	" " "	" " "	
ii. In the market from private individuals	" " "	" " "	" " "	" " "	" " "	
c. Realizations of Sinking fund for repayment of loans.	" " "	" " "	" " "	" " "	" " "	
d. Advances—						
i. Permanent	2 " "	" " "	" " "	2 " "	" " "	
ii. Others						
Total Receipts ..	7,725 " "	3841 " "	5985 " "	13710 " "	19,140 " "	
Grand Total ..	7,925 " "	3,841 " "	5,985 " "	13,910 " "	20,130 " "	

Ex officio Chairman

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Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
GRANT I—(*Public Works*)—						
1. NEW WORKS—						
a. Communications	" " "	" " "	" " "	" " "	200 " "	No tenders were received owing to paucity of funds.
b. Buildings	" " "	" " "	" " "	" " "		
c. Drainage	" " "	" " "	" " "	" " "	2000 " "	Owing to the non-settlement of a suitable site for the new Hospital building this expenditure is not likely to be incurred this year.
d. Water-supply	" " "	" " "	" " "	" " "	" " "	
2. REPAIRS—						
a. Communications	134 " "	" " "	476 " "	610 " "	750 " "	An unexpected expenditure of Rs 140 has been incurred under Repairs of buildings. There being no savings to meet this extra expenditure the amount has been appropriated from the allotment under this head
b. Buildings	112 " "	" " "	28 " "	140 " "	" " "	
c. Drainage—						
i. Repairs to works ..	" " "	" " "	" " "	" " "	100 " "	This was allotted for widening the side drains in Munro Street so to facilitate their being cleaned. But the Sanitary Commissioner did not agree to the proposal and said that the platforms erected over them by shopkeepers & others should be removed and steps are being taken to carry out his suggestions.
ii Establishment for flushing drains, &c.	" " "	" " "	" " "	" " "	" " "	
d. Water-supply—						
i. Repairs to works, machinery, &c.	38 " "	" " "	7 " "	45 " "	" " "	The water of a municipal well was reported by Govt Corrosh and was emitting obnoxious smell. This had happened at the time when Cholera was prevalent in the District. Govt was requested to get it cleaned.
ii. Establishment	" " "	" " "	" " "	" " "	50* " "	
iii. Contingencies	" " "	" " "	" " "	" " "	10 " "	* The Tank not having received a sufficient supply a tank watchman was not entertained and no contingencies incurred.
3. ESTABLISHMENT	25 " "	100 " "	" " "	25 " "	2140 " "	A separate head for P. Works sanctioned in the current year's budget was subsequently considered by the Council to be unnecessary and the abolition of the same was sanctioned in G.O. No 880 Mis: dt 2nd July 94.
4. TOOLS AND PLANT AND OTHER STORES.	" " "					
5. CONTRIBUTIONS—						
a. To Local Boards for works ..	" " "	" " "	" " "	" " "	" " "	
b. To Provincial Funds for scrutiny of estimates, &c.	" " "	" " "	" " "	" " "	" " "	
c. To others for public works ..	" " "	" " "	" " "	" " "	" " "	
Total, Grant I ..	309 " "	100 " "	521 " "	830 " "	6,360 " "	
GRANT II—(*Education.*)—						
1. TRAINING SCHOOLS—						
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
b. Stipends to Normal students ..	" " "	" " "	" " "	" " "	" " "	
2. MUNICIPAL SCHOOLS—						
i. On Salary System—						
a. Establishment	2251 " "	1508 " "	929 " "	3180 " "	4330 " "	The decrease is due to the posting the Head Master and his Assistant being vacant for some time and to the unsettled and decaying state of the School.
b. Contingencies	36 " "	41 " "	44 " "	80 " "	150 " "	
ii. On Salary-Results System—						
a. Fixed Payments	80 " "	37 " "	40 " "	120 " "	120 " "	
b. Results Grants	" " "	" " "	20 " "	20 " "	20 " "	
c. Contingencies	2 " "	3 " "	8 " "	10 " "	10 " "	
3. SALARY GRANTS	" " "	" " "	" " "	" " "	" " "	
4. RESULTS GRANTS	" " "	280 " "	250 " "	250 " "	250 " "	
5. COMBINED GRANTS—						
a. Fixed Payments	" " "	" " "	" " "	" " "	" " "	
b. Results Grants	" " "	" " "	" " "	" " "	" " "	
6. INSPECTION—						
a. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
Carried forward ..	2369 " "	1869 " "	1291 " "	3660 " "	4,880 " "	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	2,369 " "	1,869 " "	1,291 " "	3,660 " "	4,880 " "	
GRANT II—(*Education*)—cont.						
b. Municipal Inspectors—						
i. Establishment	" " "	" " "	" " "	" " "	" " "	
ii. Contingencies	" " "	" " "	" " "	" " "	" " "	
7. Miscellaneous—						
a. Building, furniture, &c., grants ..	" " "	" " "	" " "	" " "	" " "	
b. Common gymnasium—						
i. Establishment	16 " "	8 " "	8 " "	24 " "	24 " "	
ii. Contingencies	" " "	" " "	6 " "	6 " "	6 " "	
c. Other items	" " "	" " "	" " "	" " "	" " "	
Total, Grant II ..	2,385 " "	1,877 " "	1,305 " "	3,690 " "	4,910 " "	
GRANT III—(*Sanitation and Medical Services.*)						
1. Hospitals and Dispensaries—						
a. Establishment	739 " "	387 " "	301 " "	1040 " "	1170 " "	Rs 1170 includes Rs 24 the allowance to the Police Hospital Subordinate the Municipal Hospital also. Owing to the removal of the Police Hospital to the new built Assistants Quarters Govt sanctioned the entertainment of a separate Subordinate for the Jail Hospital on Rs 7 a month but he was not entertained in July. The expenditure should therefore be Rs 12.15 but the Revised estimate is for Rs 1040 since in G.O. No 830 M. Mis. dated 2nd July 1894 Govt sanctioned the placing of the 2nd class Hospital Assistant by a 3rd class one and this arrangement took effect in Septr. The Hospital Assistant is paid a House rent of Rs 4 per mensem from July vide reference to G.O. No 1684 dated 4th Septr 94.
b. Medicines and Supplies	14 " "	31 " "	54 " "	170 " "	150 " "	
c. Diet of Patients	116 " "	37 " "	36 " "	320 " "	200 " "	The slight increase under Diet of patients is due to the admission of more in patients thereby requiring additional space owing to the removal of the Police Hospital to the newly built Assistants Quarters. The increase under Contingencies is due to the supply of bedding and clothing which was not anticipated when framing the current year's budget.
d. Sundries and Contingencies ..	284 " "	52 " "	36 " "	320 " "	200 " "	
e. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
2. *a.* Contributions to Provincial funds for—						
i. Medical College ..	" " "	22 " "	20 " "	20 " "	20 " "	
ii. Sanitary Inspection ..	" " "	12 " "	30 " "	50 " "	50 " "	
iii. Medical Reserve staff ..	" " "	8 " "	20 " "	20 " "	20 " "	
iv. Cutlers' Establishment ..	" " "	4 " "	10 " "	10 " "	10 " "	
b. Contributions to Local Boards &c., for—						
i. Medical Schools ..	" " "	" " "	" " "	" " "	" " "	
ii. Reserve staff	" " "	" " "	" " "	" " "	" " "	
c. Other contributions	" " "	" " "	" " "	" " "	" " "	
3. Vaccination—						
a. Establishment	120 " "	60 " "	60 " "	180 " "	180 " "	
b. Contingencies	37 " "	10 " "	23 " "	60 " "	60 " "	
c. Contributions to Local Boards ..	" " "	" " "	" " "	" " "	" " "	
Carried forward ..	1,310 " "	653 " "	2,060 " "	3,370 " "	3,360 " "	

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Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1893-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Brought forward ..	1,310 " "	653 " "	2,060 " "	3,370 " "	3360 " "	
GRANT III—*Sanitation and Medical Services*—cont.						
4. REGISTRATION OF BIRTHS AND DEATHS—						
a. Establishment	" " "	7 " "	30 " "	30 " "	" " "	A new Death & Birth Registrar was sanctioned in G.O. No 1823 M. Mis: d/ 28th Nov 94 and one has been entertained in Dec 94
b. Contingencies	" " "	" " "	10 " "	10 " "	10 " "	
5. CONSERVANCY, ROAD CLEANING AND ROAD WATERING—						
a. i. Establishment	1168 " "	531 " "	612 " "	1,780 " "	1,780 " "	
ii. Other charges such as purchase or hire of carts, dry earth, purchase and maintenance or hire of bullocks, &c. ..	386 " "	182 " "	194 " "	580 " "	640 " "	The expenditure of Rs 50 under Cholera charges was not provided in the Budget & there being no savings under other heads it is appropriated from this allotment.
b. Private scavenging—						
i. Establishment	132 " "	66 " "	68 " "	200 " "	200 " "	
ii. Contingencies, such as cost of scavenging carts, &c. ..	" " "	" " "	5 " "	5 " "	5 " "	
c. Cholera charges	50 " "	" " "	" " "	50 " "	" " "	
d. Contingencies	30 " "	" " "	35 " "	65 " "	85 " "	This was provided for substituting iron buckets for bamboo baskets for removing night soil. These have been obtained at a less cost than as budgeted. Hence the decrease.
Total, Grant III ..	3076 " "	1439 " "	3014 " "	6090 " "	6080 " "	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—						
1. LIGHTING—						
a. Establishment	112 " "	56 " "	58 " "	170 " "	170 " "	
b. Contingencies	123 " "	104 " "	77 " "	200 " "	450 " "	Rs 250 of this provision was for providing a dozen additional lights but owing to paucity of funds this expenditure cannot be incurred this year.
2. i. MARKETS—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
ii. SLAUGHTER-HOUSES—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
3. CHOULTRIES—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
c. Feeding Travellers	" " "	" " "	" " "			
4. TRAVELLERS' BUNGALOWS—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
5. AVENUES—						
a. Establishment	" " "	" " "	" " "	" " "	" " "	
b. Contingencies	" " "	" " "	" " "	" " "	" " "	
6. PUBLIC GARDEN—						
a. Establishment	80 " "	37 " "	40 " "	120 " "	120 " "	
b. Purchase of seeds, repair of well, purchase of bullocks, &c. ..	74 " "	60 " "	26 " "	100 " "	20 " "	The heavy expenditure was incurred in planting sugar-cane & otter experimental plantations resulting in a good return but unexpectedly the scanty supply to the tank and the damage to the park well blighted the crop.
Carried forward ..	389 " "	260 " "	201 " "	590 " "	760 " "	

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1883-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
Brought forward ..	389	260	201	590	760	
GRANT IV—(*Lighting and Miscellaneous Municipal purposes*)—cont.						
7. SURVEY OF LAND						
8. FIRE—						
a. Establishment						
b. Purchase of fire-engine, buckets, repairs, &c.						
9. OTHER CHARGES—						
i. Work done for private individuals other than private scavenging						
ii. Rewards for destruction of wild animals and snakes ..	1		9	10	10 ✓	
iii. Printing	161	22	89	250	200 ✓	In the Council's proceedings the opinions of the Ward Councillors are embodied in detail. Hence the increase in printing charges
iv. Compensation for lands ..						
v. Other items	76	12	14	90 ✓	50	A Revenue Assessment of Rs 6328-8 on Park Lands was paid to Government. This was not taken to account in the Current year's Budget.
Total, Grant IV ..	627	294	313	940 ✓	1020	
GRANT V—						
a. General Establishment—						
i. Office Establishment ..	431	192	179	610 ✓	640	For three months in the year there was a temporary clerk entertained for sorting the Office records on Rs 15 a month, vide G O No 427 d/ 2nd April 94. The expenditure should thus be Rs 685. But in G O No 838 d/ 2nd July 1894 the appointment of Office attender on Rs 8 a month was abolished and it took effect from 10th July 94. Hence the net decrease of Rs 30/
ii. Inspection						
b Collection of Municipal Taxes—						
i. Establishment	98	61	42	140 ✓	120	In the current year's budget provision was made for only one Bill Collector on Rs 10 a month instead of 2 in the previous year on Rs 9 & 8 respectively. Both these were kept on till the middle of May when it was settled that even the P. Weaver should not entertained one Bill Collector on Rs 10 will be sufficient.
ii. Purchase of account books, paper, money-boxes, repair to out-posts, &c. ..	10			10 ✓	10	
c. Collection of Tolls—						
i. Establishment						
ii. Contingencies						
d. Office contingencies other than (*b*) (ii)	127	148	23	150 ✓	150	
e. Contributions for Central office and Audit establishments ..	60	106		60 ✓	60	
Total, Grant V ..	726	507	244	970 ✓	980	
REPAYMENT OF DEBT—						
a. Instalments paid during the year.	205		815	1020 ✓		When originally the School-house was ordered to be built by the Municipality the District Board paid a Contribution of Rs 2000 for the purpose, but Government having since undertaken to erect the building themselves and ordered the refund of this Contribution, the Municipality having already appropriated this amount for it's other purposes and being unable to pay back the amount all at once it was proposed to and accepted by the District Board to set off towards this debt the amount of 2 monthly Contribution payable by it's till the debt is liquidated.
b. Invested on account of Sinking Fund (Value of securities purchased)						
c. Charges of investment ..						
INTEREST—						
a. On account of last year ..						
b. ,, of current year ..						

Statement VI.—Revised Estimate—(Charges) for 1894-95—*continued.*

Items.	Actuals of the first eight months of 1894-95.	Actuals of the last four months of 1883-94.	Probable charges of the last four months of 1894-95.	Total of columns 2 and 4.	Budget grant 1894-95, excluding subsequent allotments.	Explanation of variations between columns 5 and 6.
1	2	3	4	5	6	7
	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	
Advances recoverable—						
a. Permanent						
b. Others		12				
Refunds of other than current collections ..		14				
Discount						
Pensions and gratuities						
Investments—						
a. In Government securities for purposes other than Sinking Fund						
b. In Savings Bank		7				
Total Expenditure ..	7,328	4,550	6,212	13,540	19,350	
Balances—						
a. Municipal Fund	597			370	780	
b. Endowments						
c. Water-tax Fund						
Grand Total ..	7,925	4,550	6,212	13,910	20,130	

ex officio Chairman

Anantapur

Anantapur

In fo 128 m
28/1/95

Proceedings of the Municipal Council, Anantapur, passed at the Budget Meeting held on Thursday, the 20th December 1894.

ANANTAPUR COLLECTOR'S OFFICE. RECEIVED ON 27 DEC. 94 REGISTER No.

Present

Dr K Ry P. Pundarikakshiah Garu Ex officio Chairman
Surgeon Major Hakim, Dy Surgn, Councillor
Mr K Swaminadoniah ——— do
Mr K Ry P. Arudinnuthy Dorai do
" C.K Muthusamy Iyer Garu ——— do

1. Read letter No 9909, D/ 20th October 94, from the Director of Public Instruction forwarding the proposals of the Educational Inspecting Officers for Adoption in the Budget Estimate for 95-96, recommending that provision should be made for a Drawing Master on Rs 15 per mensem for the Primary and the Lower Secondary Schools in the town, and stating that credit may be taken for a grant of Rs 90 from Provincial Funds, provided the Master is qualified for the same.

Resolution:— Not approved.

2. Read the draft Budget Statement Containing

containing the Budget for 95-96 and the Revised Estimate for 94-95.

Resolution. Passed with certain alterations.

(Sd) P. Pundarikakshudu

Ex-officio Chairman

[True copy]

P. Pundarikakshudu

Ex-officio Chairman

Asst. to Rev.

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28 JANUARY 1895, No. M., LOCAL AND MUNICIPAL.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following paper :—

From M.R.Ry. P. PUNDARIKAKSHUDU Garu, ex-officio Chairman, Municipal Council, Anantapur, to the Chief Secretary to Government (through the Collector of Anantapur), dated 20th December 1894, Ref. No. 468.

I have the honour to submit herewith the budget estimate of the Anantapur Municipality for the ensuing official year (1895–96), together with the prescribed statements, except No. VI (*a*) there having been no allotments sanctioned during the year, and a copy of the council's resolution of this date passing the budget.

REVISED ESTIMATE FOR 1894–95.

2. *I. Receipts.*—Including the opening balance of Rs. 200, the total receipts, as per revised estimate, aggregate Rs. 13,910, against Rs. 20,130, the amount of the sanctioned budget for the year.

3. The variations resulting in the net decrease of Rs. 6,220 are shown below and explained fully in the remark column of the revised estimate :—

Items.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
1. Balance brought forward	990	200	..	790
2. Rates and taxes, &c.—				
Tax on lands	200	900	700	..
„ on animals	600	350	..	250
„ on carts	450	350	..	100
Tolls	1,120	1,870	750	..
3. Realizations under special Acts—				
Fees under Act II of 1888	20	30	10	..
4. Revenue derived from municipal property and powers apart from taxation—				
Rent of lands	40	..	..	40
Rent of buildings	160	150	..	10
Avenue receipts	100	20	..	80
Produce of lands, gardens, &c.	150	130	..	20
Sale-proceeds of old materials, &c.	..	30	30	..
Fees from educational institutions	2,300	1,300	..	1,000
Sale-proceeds and composition fees of medicines..	250	150	..	100
Income from markets	200	400	200	..
Fines under municipal and other Acts	150	120	..	30
5 (*a*) Grants and Contributions from Government ..	1,420	1,100	..	320
5 (*b*) „ „ from Local Boards ..	2,500	..	..	2,500
5 (*c*) Other grants and contributions	200	..	..	200
6. Miscellaneous—				
Refunds of expenditure of previous year	..	3	3	..
Other items	..	5	5	..
7. Extraordinary and debt—				
Sale-proceeds of Government securities and withdrawals from Savings Bank	2,480	..	..	2,480
Advances	..	2	2	..
Total ..	13,330	7,110	1,700	7,920

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4. *II. Expenditure.*—The charges according to the revised estimate amount to Rs. 13,540 against Rs. 19,350 of the sanctioned budget. The items under which the variations occur are given below and explained fully in the remark column of the revised estimate :—

Items.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
1. New Works—				
(*a*) Communications	200	..	..	200
(*b*) Buildings	5,000	..	..	5,000
2. Repairs—				
(*a*) Communications	750	610	..	140
(*b*) Buildings	..	140	140	..
(*c*) Drainage—				
(i) Repairs to works	100	..	..	100
(*d*) Water-supply—				
(i) Repairs to works, machinery, &c. ..	..	45	45	..
(ii) Establishment	50	..	..	50
(iii) Contingencies	10	..	..	10
3. Establishment	240	25	..	215
Total, Grant I ..	6,350	820	185	5,715
Grant II, Education—				
2 (i) Municipal schools on salary system—				
(*a*) Establishment	4,330	3,180	..	1,150
(*b*) Contingencies	150	80	..	70
Total, Grant II ..	4,480	3,260	..	1,220
Grant III, Sanitation and Medical Services—				
1. Hospital and dispensaries—				
(*a*) Establishment	1,170	1,040	..	130
(*c*) Diet of patients	150	170	20	..
(*d*) Sundries and contingencies	200	320	120	..
4. Registration of births and deaths—				
(*a*) Establishment	..	30	30	..
5 (*a*) (ii) Other charges such as purchase or hire of carts, &c.	640	580	..	60
(*c*) Cholera charges	..	50	50	..
(*d*) Contingencies	85	65	..	20
Total, Grant III ..	2,245	2,255	220	210
Grant IV, Lighting and Miscellaneous Municipal purposes—				
1. Lighting—				
(*b*) Contingencies	450	200	..	250
6 (*b*) Purchase of seeds, &c.	20	100	80	..
9. Other charges—				
(iii) Printing	200	250	50	..
(v) Other items	50	90	40	..
Total, Grant IV ..	720	640	170	250
Grant V—				
(*a*) General establishment—				
Office establishment	640	610	..	30
(*b*) Collection of Municipal taxes—				
(i) Establishment	120	140	20	..
Total, Grant V ..	760	750	20	30
Repayment of debt—				
Instalments paid during the year	..	1,020	1,020	..
Total Expenditure ..	14,555	8,745	1,615	7,425

Budget Estimate for 1895-96.

5. *Receipts.*—The receipts for the ensuing official year, including the opening balance, are estimated at Rs. 18,950, against Rs. 13,910 and Rs. 20,130, the amounts of the revised and the budget estimates of the current year, respectively, as shown below :—

Items.	Actuals of 1893-94.	Budget Estimate for 1894-95.	Revised Estimate for 1894-95.	Budget Estimate for 1895-96.
	Rs.	Rs.	Rs.	Rs.
1. Balance brought forward	1,490	990	200	270
2. Municipal rates, taxes, &c.—				
Tax on arts	1,230	1,300	1,300	1,300
,, buildings and lands	3,100	3,200	3,900	3,900
,, vehicles and animals	405	650	400	400
,, carts	310	450	350	350
Tolls	885	1,120	1,870	1,500
3. Realizations under special Acts	80	20	30	20
4. Revenue derived from municipal property and powers apart from taxation	3,490	4,190	3,140	3,460
5. Assignments from—				
Government	880	1,420	1,100	1,300
Local Boards	890	3,850	1,350	3,700
Other grants and contributions	100	200	..	..
6. Miscellaneous—				
Payments for municipal service rendered to private parties ..	220	250	250	250
Refunds of expenditure of previous year	..	..	3	..
Fees for numbering carts	3	10	10	10
Other items	7	..	5	10
7. Extraordinary and debt—				
Sale-proceeds of Government securities, &c.	..	2,480	..	2,480
Advances	..	..	2	..
Total ..	13,090	20,130	13,910	18,950

6. The items under which large variations are expected to occur in 1895-96 compared with the revised estimate of the current year are explained below.

7. *Tolls.*—At the auction sale for the current year, there was reckless competition and it is believed that the bidders of the current year have sustained a heavy loss. It is expected that only Rs. 1,500 will be realized next year, excluding, as usual, the contribution of one-fourth share to the district board.

8. *Revenue derived from Municipal Property—Rent on Lands.*—Notwithstanding the large expenditure incurred in improving it, the park proved an utter failure. It is, therefore, under consideration that only such portions of it as are required for recreation purposes and as contain plantations should be retained, and the remaining given up. Hence the decrease in the expected receipts under the head.

9. *Fees from Educational Institutions.*—The revised estimate was Rs. 1,300, against the budget estimate of Rs. 2,300, in consequence of the unsettled state of the municipal high school. Rs. 1,700 are estimated for 1895-96 as the retention of the high school department with a better staff has been recommended by the Inspector of Schools and is likely to be sanctioned.

10. *Sale-proceeds and Composition Fees of Medicines.*—It is proposed to issue medicines gratis, in future, only to the poor who attend the hospital, instead of to all without distinction as at present. Hence the expected increase of Rs. 50.

11. *Income from Markets.*—Under this head also, there was reckless competition for the current year, which raised the rent to Rs. 400 from the Rs. 200 budgeted for, which was also the actuals of 1893-94.

12. *Cart-stand Fees.*—The levy of these fees has been very recently sanctioned by the council.

13. *Grants from Government.*—An increase of Rs. 200 for the next year is expected as the posts of the headmaster and the 1st assistant, which have been vacant for some time and even now will soon be filled up, and as grants will be drawn for them.

14. *Grants from Local Boards.*—The district board contributes towards the hospital half the expenditure incurred for it by the municipality and two-thirds of the cost of the midwife. The decrease under this head follows the reduction in the expenditure for the ensuing year.

The question of site for the new hospital building not having been settled as yet, the current year's budget provision under receipts of Rs. 2,500 expected to be drawn from the district board for the building has been omitted, as also the Rs. 2,480 expected from the sale-proceeds of Government securities.

15. The other items call for no special remarks, either because they are the same as in the current year or differ only slightly.

16. *Expenditure.*—The charges for the ensuing official year are estimated at Rs. 18,350, against the current year's budget of Rs. 19,350, the revised estimate of Rs. 13,540, and Rs. 12,890, the actuals of 1893–94, as shown below :—

Items.	Actuals of 1893-94.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Budget estimate for 1895-96.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
1. New Works—				
(*a*) Communications	..	200	..	..
(*b*) Buildings	..	5,000	..	5,000
2. Repairs—				
(*a*) Communications	785	750	610	700
(*b*) Buildings	20	..	140	50
(*c*) Drainage—				
(i) Repairs to works	..	100	..	..
(*d*) Water-supply—				
(i) Repairs to works, &c.	..	..	..	..
(ii) Establishment	..	50	45	50
(iii) Contingencies	..	10	..	50
3. Establishment	295	240	..	10
4. Tools and plant and other stores	25	10	25	..
			10	10
Total, Grant I ..	1,125.	6,360	830	5,870
Grant II, Education—				
2. Municipal schools—				
(i) On salary system	4,470	4,480	3,260	3,410
(ii) On salary-results system	129	150	150	150
4. Results grants	280	250	250	300
7. Miscellaneous	199	30	30	30
Total, Grant II ..	5,078	4,910	3,690	3,890
Grant III, Sanitation and Medical Services—				
1. Hospitals and dispensaries	1,528	3,020	3,030	2,280
2. Contributions to Provincial funds	76	100	100	100
3. Vaccination	213	240	240	240
4. Registration of births and deaths	37	10	40	110
5. Conservancy, road-cleaning, &c.	2,424	2,710	2,680	2,650
Total, Grant III ..	4,278	6,080	6,090	5,380
Grant IV, Lighting and Miscellaneous Municipal purposes—				
1. Lighting	420	620	370	470
6. Public garden	407	140	220	220
9. Other charges	401	260	350	360
Total, Grant IV ..	1,228	1,020	940	1,050
Grant V, Supervision and Management—				
(*a*) (i) Office Establishment	597	640	610	600
(*b*) (i) Collection do.	172	120	140	120
(ii) Purchase of account books, &c.	..	10	10	30
(*d*) Office contingencies other than (*b*) (ii)	258	150	150	150
(*e*) Contributions to central office and audit establishments	106	60	60	60
Total, Grant V ..	1,133	980	970	960
Instalments paid during the year	26	..	1,020	1,200
Advances Recoverable	15	..	..	..
Refunds of other than current collections	7	..	..	..
Investments in Savings Bank	..	..	..	..
Total, Expenditure ..	12,890	19,350	13,540	18,350

17. The large variations under expenditure are explained below :—

18. *Grant I, Public Works—New Works—Buildings.*—The sum of Rs. 5,000 provided in the current year for the new hospital is omitted in the revised estimate, there being, as already mentioned, no chance of the money being spent in this year. A similar provision has therefore been made in 1895–96.

19. *Repairs to Communications.*—The provision made under repairs is, as usual, for the repairs of main roads and important lanes.

20. *Repairs to Buildings.*—Rs. 50 are provided under this head to repair the municipal meat market building, as its roof is leaking and the floor pavement damaged.

21. *Water-supply*—(i) *Repairs to Works, &c.*—The provision of Rs. 50 here is for removing the silt from the Garabhavi and two other extensively-used drinking-water wells.

(ii) *Establishment.*—The usual budget provision of Rs. 50 has been omitted in the revised estimate, as the tank received no supply of water until a few days back and no watchman was consequently employed.

22. *Grant II, Education*—(2) *Municipal Schools*—(i) *On Salary System.*—The cost of establishment and contingencies, as per revised estimate, shows a great falling off below the budget estimate for the current year, the places of the head master and the first assistant being vacant owing to the unsettled and decaying state of the school : but sufficient provision has been made for the next year for the reasons given under " Receipts."

It was proposed by the Director of Public Instruction that a drawing master on Rs. 15 per mensem should be entertained. But owing to the existing state of the school and its finances, the council made no provision therefor.

23. *Grant III, Sanitation and Medical Services*—(*a*) *Hospital and Dispensaries.*—The decreased provision for 1895–96 is due to the substitution of a 3rd-class hospital assistant for a 1st-class one, as was the case for some months in the current year.

(*b*) *Medicines and Supplies.*—The revised estimate of Rs. 1,500 includes Rs. 800, the amounts of bills for medicines supplied in the previous two years.

(*c*) *Diet of Patients and* (*d*) *Sundries and Contingencies.*—The police hospital, which was during the major portion of the current year in the same building as the municipal hospital, having been removed to the newly-built quarters, accommodation is now available for more in-patients in the municipal hospital. Hence the increased allotment of Rs. 80 and 30 under these heads.

24. There is no deviation from the revised estimate under other items falling under Grant III save in death and birth registration establishment and conservancy contingencies. The increase of Rs. 70 under the former is due to provision having been made for the full year, whereas in the current year it was made only for three months for the death and birth registrar.

The decreased provision under contingencies for next year is due to the omission of the provision for date-baskets for next year, as iron buckets have been purchased this year.

25. *Grant IV, Lighting and Miscellaneous Municipal Purposes*—(*1*) *Lighting.*—In the current year, a provision of Rs. 450 was made under contingencies, which includes Rs. 250 for a dozen additional lights. The latter provision is given up in the estimate owing to paucity of funds, and provision of Rs. 100 is made for next year for half-a-dozen additional lights.

26. *Grant V, Supervision and Management.*—The manager has to get an increment of Rs. 5, as he well deserves it, for the next year over his present pay of Rs. 30 per month. This gives Rs. 420 and the clerk's pay of Rs. 180 raises it to Rs. 600 in the next year ; whereas in the current year the charges were as follows :—

	Rs.
Manager's pay	360
Clerk's pay	180
Temporary clerk's pay	45
Attender's pay	24
Total ..	609

The increased provision under purchase of account books, &c., is in consequence of some bill books having to be purchased for the next year.

27. In conclusion, I beg to state that the several estimates under expenditure are as follows:—

		Rs.
(1)	Original budget estimate for 1894–95	19,350
(2)	Revised estimate for 1894–95	13,540
(3)	Budget estimate for 1895–96	18,350

The decrease in item No. 3 is the result of a gross decrease of Rs. 2,230 and a gross increase of Rs. 1,230, as mentioned below :—

Grant.	Budget for 1894–95.	Budget for 1895–96.	Increase.	Decrease.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
I	6,360	5,870	..	490	In consequence of no provision having been made in the next year's budget under new roads, repairs to drainage works and cost of Public Works establishment.
II	4,910	3,890	..	1,020	In consequence of the proposed reduction of the scale of the establishment of the municipal high school.
III	6,080	5,380	..	700	In consequence of the 1st-class hospital assistant having been replaced by a 3rd-class one, a reduction in the cost of medicines owing to there being no arrear bill to be paid next year as in this year, and the employment of a death and birth registrar throughout the year.
IV	1,020	1,050	30	..	In consequence of the decrease proposed in the number of additional lights and the increase of provision under park, printing and other items.
V	980	960 / 1200	.. / 1200	20	In consequence of the increased provision for account books and the decrease consequent upon the abolition of the office attender.
Total ..	19,350	18,350	1,230	2,230	Net decrease, Rs. 1,000.

The large decrease in the revised estimate compared with the original estimate of 1894–95 is in consequence of the transfer of Rs. 5,000 provided for building a new hospital to the next year's budget, to the reduction of the pay of the hospital assistant, and to the posts of the headmaster of the municipal high school and his first assistant having been vacant for some time.

Ref. C. No. 4123.

Submitted.

ANANTAPUR,
27*th December* 1894.

(Signed) F. A. NICHOLSON,
Collector.

58

LOCAL AND MUNICIPAL DEPARTMENT.

Papers to be read in Proceedings:—

Current No. 26M of 1895, dated 20th Dec 1894 from the Chairman Mc. Anantapur

Current No. 158M of 1895, dated 15th January 95 from the Surgeon General

Current No. 2262 of 1895, dated 22nd " from the D.P.I.

Current No. of 189 , dated from the

Order— 28/1/95 No. 128 M

The Estimated receipts and charges of the Anantapur Municipality for 1895-96, as passed by Government, are compared below with the budget and revised estimates for the year 1894-95 and the actuals of 1893-94:—

	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	1.490	990	200	370
Tax on Arts	1.230	1.300	1.300	1.300
Tax on Buildings and Lands	3.100	3.200	3.900	3.900
Water-tax on Buildings and Lands	..	..	..	..
Tax on Vehicles and Animals	405	650	400	400
Tax on Carts	318	450	350	350
Tolls	885	1.120	1.870	1.500
Realizations under Special Acts	807	20	30	20
Rent of Lands, Buildings, &c., and sale-proceeds of Lands, &c.	425	450	330	340
Conservancy receipts	440	450	450	450
Fees and Revenue from Educational Institutions ..	1.712	2,300	1.300	1.700
Fees and Revenue from Medical Institutions	185	250	150	200
Income from Markets and Slaughter-houses.	348	340	540	390
License fees	170	150	150	150
Other fees	..	10	10	20
Fines under Municipal and other Acts	120	150	120	120
Interest on Investments and premium on Loans ..	100	90	90	90
Grants and Contributions from Government	888	1.420	1.100	1.300
Do. from Local Boards	890	3.850	1.350	3.700
Do. from other bodies	100	200	..	..
Recoveries for services to private individuals	220	250	250	250
Miscellaneous	10	10	20	20
Loans	..	..	..	..
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund.	..	2,480	..	2.480
Advances Recovered	2	..	..	..
Total ..	13,090	20,130	13,910	19,050

Charges.	Actuals, 1893-94.	Budget Estimate, 1894-95.	Revised Estimate, 1894-95.	Budget Estimate 1895-96.	
	Rs.	Rs.	Rs.	Rs.	
GRANT I.					
New Works—					
Communications	..	200	..	..	
Buildings	..	5,000	..	5,000	
Drainage	..	..	..	..	
Water-supply	..	..	..	..	
Repairs—					
Communications	785	750	610	700	750
Buildings	292	..	140	50	
Drainage	..	100	..	..	
Water-supply	..	60	50	110	
Establishment	295	240	20	..	
Tools and Plant and other Stores	253	10	10	10	
Contributions for Public Works	..	..	..	..	
Total	1,125	6,360	830	5,870	5920
GRANT II.					
Training Schools	..	..	..	..	
Municipal Schools—					
(*a*) On the Salary System	4,470	4,480	3,260	3,410	3710
(*b*) On the Salary Results System	129	150	150	150	
~~Salary Grant~~ Results grants	280	260	250	300	
~~Results Grants~~	..	..	..	..	
Combined Grants	..	..	..	..	
Inspection	..	..	..	..	
Miscellaneous	199	30	30	30	
Total	5,078	4,910	3,690	3,890	4190
GRANT III.					
Hospital and Dispensaries	1,528	3,020	3,030	2,280	
Contributions	76	100	100	100	
Vaccination	213	240	240	240	
Registration of Births and Deaths	37	10	40	110	
Conservancy, Road cleaning and Road watering	2,424	2,710	2,680	2,650	
Total	4278	6,080	6,090	5,380	
GRANT IV.					
Lighting	420	620	370	470	370
Markets and Slaughter-houses	..	..	..	..	
Choultries	..	..	..	..	
Travellers' Bungalows	..	..	..	..	
Avenues	..	..	..	..	
Public Garden, Survey of Land, Fire and other charges.	808	400	570	580	
Total	1228	1020	940	950	950
GRANT V.					
Supervision and Management	1,133	980	970	960	990
Repayment of Debt	..	..	1,020	1,200	
Interest on loan	..	..	..	..	
Advances Recoverable	26	..	..	..	
Refunds	15	..	..	..	
Discount	..	..	..	..	
Pensions and Gratuities	..	..	..	..	
Investments	7	..	..	..	
Balance	200	780	370	~~700~~	720
Total	13,089	20130 780 19350	13910 370 13540	19050 1215 18350	19350

The estimate under school fees will be raised by Rs 300 as recommended by the Director in para 20 of his letter read above.

Wrigs

(1) The charges are set down at Rs 18360 against Rs 13540 in the revised estimate, the increase occurring mainly under part I.

It is to be regretted that the Council should have diverted from this purpose part of the funds sanctioned for under this item in the current year to other purposes.

Anantapur Munl Budget 1895-96.

Revised Estimate for 1894-95

2. The current receipts and charges are now estimated at Rs 13710 and Rs 13540 respectively against Rs 19140 and Rs 19350 anticipated in the sanctioned budget, the decrease in the receipts occurring chiefly under school fees, contributions from local boards and sale proceeds of Govt securities and that in the Charges under Grants I & II.

Budget Estimate for 1895-96

3. Receipts. The receipts are placed at Rs 18.680 against the revised Estimate of Rs 13710 the increase being chiefly under school fees, Contributions from local Boards and sale proceeds of Govt securities.

4. Charges. (1) Grant I. The allotment for Repairs-Communications will be raised by Rs 50 so as to represent — 50 per cent of the Munl income from tolls, being the limit prescribed by Government.

(2) Grant II. The remarks of the Director of Public Instruction

on this portion of the budget will be awaited.

(3) Grant III. The allotments under this head are passed subject to the remarks of the ~~Surgeon-Genl and Hs~~ Sanitary Commrs.

~~(4)~~ (5) Grant V. The contribution for the Central office establishment will be raised from Rs 60 to Rs 90 with reference to G.O. dt 4-12-94 No 2527.

6. Closing balance. The budget as revised by Govt closes with a balance of ~~only~~ Rs ~~720~~ or ~~only~~ 3·8 per cent of the estimated receipts.

I.R. 17/1/95 Mr 19/1/95 24.1.95

The allotment for the Municipal High School will be allowed to stand pending receipt of the further report on the subject promised by the Director in his letter recorded in Job-10-94 No 1405 M and a sanction

(4) Grant IV. The proposal to increase the number of lamps, although the finances of the Council cannot at present afford such an extremely low rate, is ill-considered and the additional provision will be struck out.

C.S. P.S.

of Rs 300 will be provided under Municipal Schools on the Salary system with reference to para 3 of his letter, read above; but owing to want of funds his remaining suggestions cannot be adopted at present.

Mr 19/1/95

1893-96

To
The Chairman Municipal Council Anantapur
" Collector of do
" Pres. Sl Bd do
" Accts-Genl
" D.P.I.
" Surgeon-Genl
" Sanitary Commrs
" Sanitary Engineer
Editor's Table.

Dispd 16/2/95

28TH JANUARY 1895, No. 128 M., LOCAL AND MUNICIPAL.

GOVERNMENT OF MADRAS.

LOCAL AND MUNICIPAL DEPARTMENT.

READ—the following papers :—

From M.R.Ry. P. PUNDARIKAKSHUDU Garu, ex-officio Chairman, Municipal Council, Anantapur, to the Chief Secretary to Government (through the Collector of Anantapur), dated 20th December 1894, Ref. No. 468.

I have the honour to submit herewith the budget estimate of the Anantapur Municipality for the ensuing official year (1895–96), together with the prescribed statements, except No. VI (*a*) there having been no allotments sanctioned during the year, and a copy of the council's resolution of this date passing the budget.

REVISED ESTIMATE FOR 1894–95.

2. *I. Receipts.*—Including the opening balance of Rs. 200, the total receipts, as per revised estimate, aggregate Rs. 13,910 against Rs. 20,130, the amount of the sanctioned budget for the year.

3. The variations resulting in the net decrease of Rs. 6,220 are shown below and explained fully in the remark column of the revised estimate :—

Items.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
1. Balance brought forward	990	200	..	790
2. Rates and taxes, &c.—				
Tax on lands	200	900	700	..
„ on animals	600	350	..	250
„ on carts	450	350	..	100
Tolls	1,120	1,870	750	..
3. Realizations under special Acts—				
Fees under Act II of 1888	20	30	10	..
4. Revenue derived from municipal property and powers apart from taxation—				
Rent of lands	40	..	..	40
Rent of buildings	160	150	..	10
Avenue receipts	100	20	..	80
Produce of lands, gardens, &c.	150	130	..	20
Sale-proceeds of old materials, &c.	..	30	30	..
Fees from educational institutions	2,300	1,300	..	1,000
Sale-proceeds and composition fees of medicines ..	250	150	..	100
Income from markets	200	400	200	..
Fines under municipal and other Acts	150	120	..	30
5 (*a*) Grants and Contributions from Government ..	1,420	1,100	..	320
5 (*b*) „ „ from Local Boards ..	2,500	..	..	2,500
5 (*c*) Other grants and contributions	200	..	..	200
6. Miscellaneous—				
Refunds of expenditure of previous year	..	3	3	..
Other items	..	5	5	..
7. Extraordinary and debt—				
Sale-proceeds of Government securities and withdrawals from Savings Bank	2,480	..	..	2,480
Advances	..	2	2	..
Total ..	13,330	7,110	1,700	7,920

4. *II. Expenditure.*—The charges according to the revised estimate amount to Rs. 13,540 against Rs. 19,350 of the sanctioned budget. The items under which the variations occur are given below and explained fully in the remark column of the revised estimate :—

Items.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
1. New Works—				
(a) Communications	200	..	..	200
(b) Buildings	5,000	..	..	5,000
2. Repairs—				
(a) Communications	750	610	..	140
(b) Buildings	..	140	140	..
(c) Drainage—				
(i) Repairs to works	100	..	..	100
(d) Water-supply—				
(i) Repairs to works, machinery, &c. ..	..	45	45	..
(ii) Establishment	50	..	..	50
(iii) Contingencies	10	..	..	10
3. Establishment	240	25	..	215
Total, Grant I ..	6,350	820	185	5,715
Grant II, Education—				
2 (i) Municipal schools on salary system—				
(a) Establishment	4,330	3,180	..	1,150
(b) Contingencies	150	80	..	70
Total, Grant II ..	4,480	3,260	..	1,220
Grant III, Sanitation and Medical Services—				
1. Hospital and dispensaries—				
(a) Establishment	1,170	1,040	..	130
(c) Diet of patients	150	170	20	..
(d) Sundries and contingencies	200	320	120	..
4. Registration of births and deaths—				
(a) Establishment	..	30	30	..
5 (a) (ii) Other charges such as purchase or hire of carts, &c.	640	580	..	60
(c) Cholera charges	..	50	50	..
(d) Contingencies	85	65	..	20
Total, Grant III ..	2,245	2,255	220	210
Grant IV, Lighting and Miscellaneous Municipal purposes—				
1. Lighting—				
(b) Contingencies	450	200	..	250
6 (b) Purchase of seeds, &c.	20	100	80	..
9. Other charges—				
(iii) Printing	200	250	50	..
(v) Other items	50	90	40	..
Total, Grant IV ..	720	640	170	250
Grant V—				
(a) General establishment—				
Office establishment	640	610	..	30
(b) Collection of Municipal taxes—				
(i) Establishment	120	140	20	..
Total, Grant V ..	760	750	20	30
Repayment of debt—				
Instalments paid during the year	..	1,020	1,020	..
Total Expenditure ..	14,555	8,745	1,615	7,425

BUDGET ESTIMATE FOR 1895-96.

5. *Receipts.*—The receipts for the ensuing official year, including the opening balance, are estimated at Rs. 18,950, against Rs. 13,910 and Rs. 20,130, the amounts of the revised and the budget estimates of the current year, respectively, as shown below :—

Items.	Actuals of 1893-94.	Budget Estimate for 1894-95.	Revised Estimate for 1894-95.	Budget Estimate for 1895-96.
	Rs.	Rs.	Rs.	Rs.
1. Balance brought forward	1,490	990	200	370
2. Municipal rates, taxes, &c.—				
Tax on arts	1,230	1,300	1,300	1,300
,, buildings and lands	3,100	3,200	3,900	3,900
,, vehicles and animals	405	650	400	400
,, carts	310	450	350	350
Tolls	885	1,120	1,870	1,500
3. Realizations under special Acts	80	20	30	20
4. Revenue derived from municipal property and powers apart from taxation	3,490	4,190	3,140	3,460
5. Assignments from—				
Government	880	1,420	1,100	1,300
Local Boards	890	3,850	1,350	3,700
Other grants and contributions	100	200	..	..
6. Miscellaneous—				
Payments for municipal service rendered to private parties ..	220	250	250	250
Refunds of expenditure of previous year	..	..	3	..
Fees for numbering carts	3	10	10	10
Other items	7	..	5	10
7. Extraordinary and debt—				
Sale-proceeds of Government securities, &c.	..	2,480	..	2,480
Advances	..	..	2	..
Total ..	13,090	20,130	13,910	19,050

6. The items under which large variations are expected to occur in 1895-96 compared with the revised estimate of the current year are explained below.

7. *Tolls.*—At the auction sale for the current year, there was reckless competition and it is believed that the bidders of the current year have sustained a heavy loss. It is expected that only Rs. 1,500 will be realized next year, excluding, as usual, the contribution of one-fourth share to the district board.

8. *Revenue derived from Municipal Property—Rent on Lands.*—Notwithstanding the large expenditure incurred in improving it, the park proved an utter failure. It is, therefore, under consideration that only such portions of it as are required for recreation purposes and as contain plantations should be retained, and the remaining given up. Hence the decrease in the expected receipts under the head.

9. *Fees from Educational Institutions.*—The revised estimate was Rs. 1,300, against the budget estimate of Rs. 2,300, in consequence of the unsettled state of the municipal high school. Rs. 1,700 are estimated for 1895-96 as the retention of the high school department with a better staff has been recommended by the Inspector of Schools and is likely to be sanctioned.

10. *Sale-proceeds and Composition Fees of Medicines.*—It is proposed to issue medicines gratis, in future, only to the poor who attend the hospital, instead of to all without distinction as at present. Hence the expected increase of Rs. 50.

11. *Income from Markets.*—Under this head also, there was reckless competition for the current year, which raised the rent to Rs. 400 from the Rs. 200 budgeted for, which was also the actuals of 1893-94.

12. *Cart-stand Fees.*—The levy of these fees has been very recently sanctioned by the council.

13. *Grants from Government.*—An increase of Rs. 200 for the next year is expected as the posts of the headmaster and the 1st assistant, which have been vacant for some time and even now will soon be filled up, and as grants will be drawn for them.

14. *Grants from Local Boards.*—The district board contributes towards the hospital half the expenditure incurred for it by the municipality and two-thirds of the cost of the midwife. The decrease under this head follows the reduction in the expenditure for the ensuing year.

The question of site for the new hospital building not having been settled as yet, the current year's budget provision under receipts of Rs. 2,500 expected to be drawn from the district board for the building has been omitted, as also the Rs. 2,480 expected from the sale-proceeds of Government securities.

15. The other items call for no special remarks, either because they are the same as in the current year or differ only slightly.

16. *Expenditure.*—The charges for the ensuing official year are estimated at Rs. 18,350, against the current year's budget of Rs. 19,350, the revised estimate of Rs. 13,540, and Rs. 12,890, the actuals of 1893–94, as shown below :—

Items.	Actuals of 1893–94.	Budget estimate for 1894–95.	Revised estimate for 1894–95.	Budget estimate for 1895–96.
	Rs.	Rs.	Rs.	Rs.
Grant I, Public Works—				
1. New Works—				
(*a*) Communications	..	200	..	..
(*b*) Buildings	..	5,000	..	5,000
2. Repairs—				
(*a*) Communications	785	750	610	700
(*b*) Buildings	20	..	140	50
(*c*) Drainage—				
(i) Repairs to works	..	100	..	..
(*d*) Water-supply—				
(i) Repairs to works, &c.	..	..	45	50
(ii) Establishment	..	50	..	50
(iii) Contingencies	..	10	..	10
3. Establishment	295	240	25	..
4. Tools and plant and other stores	25	10	10	10
Total, Grant I ..	1,125	6,360	830	5,870
Grant II, Education—				
2. Municipal schools—				
(i) On salary system	4,470	4,480	3,260	3,410
(ii) On salary-results system	129	150	150	150
4. Results grants	280	250	250	300
7. Miscellaneous	199	30	30	30
Total, Grant II ..	5,078	4,910	3,690	3,890
Grant III, Sanitation and Medical Services—				
1. Hospitals and dispensaries	1,528	3,020	3,030	2,280
2. Contributions to Provincial funds	76	100	100	100
3. Vaccination	213	240	240	240
4. Registration of births and deaths	37	10	40	110
5. Conservancy, road-cleaning, &c.	2,424	2,710	2,680	2,650
Total, Grant III ..	4,278	6,080	6,090	5,380
Grant IV, Lighting and Miscellaneous Municipal purposes—				
1. Lighting	420	620	370	470
6. Public garden	407	140	220	220
9. Other charges	401	260	350	360
Total, Grant IV ..	1,228	1,020	940	1,050
Grant V, Supervision and Management—				
(*a*) (i) Office Establishment	597	640	610	600
(*b*) (i) Collection do.	172	120	140	120
(ii) Purchase of account books, &c.	..	10	10	30
(*d*) Office contingencies other than (*b*) (ii)	258	150	150	150
(*e*) Contributions to central office and audit establishments	106	60	60	60
Total, Grant V ..	1,133	980	970	960
Instalments paid during the year	..	..	1,020	1,200
Advances Recoverable	26	..	..	..
Refunds of other than current collections	15	..	..	..
Investments in Savings Bank	7	..	..	..
Total, Expenditure ..	12,890	19,350	13,540	18,350

17. The large variations under expenditure are explained below :—

18. *Grant I, Public Works—New Works—Buildings.*—The sum of Rs. 5,000 provided in the current year for the new hospital is omitted in the revised estimate, there being, as already mentioned, no chance of the money being spent in this year. A similar provision has therefore been made in 1895–96.

19. *Repairs to Communications.*—The provision made under repairs is, as usual, for the repairs of main roads and important lanes.

20. *Repairs to Buildings.*—Rs. 50 are provided under this head to repair the municipal meat market building, as its roof is leaking and the floor pavement damaged.

21. *Water-supply*—(i) *Repairs to Works, &c.*—The provision of Rs. 50 here is for removing the silt from the Garabhavi and two other extensively-used drinking-water wells.

(ii) *Establishment.*—The usual budget provision of Rs. 50 has been omitted in the revised estimate, as the tank received no supply of water until a few days back and no watchman was consequently employed.

22. *Grant II, Education*—(2) *Municipal Schools*—(i) *On Salary System.*—The cost of establishment and contingencies, as per revised estimate, shows a great falling off below the budget estimate for the current year, the places of the head master and the first assistant being vacant owing to the unsettled and decaying state of the school : but sufficient provision has been made for the next year for the reasons given under " Receipts."

It was proposed by the Director of Public Instruction that a drawing master on Rs. 15 per mensem should be entertained. But owing to the existing state of the school and its finances, the council made no provision therefor.

23. *Grant III, Sanitation and Medical Services*—(*a*) *Hospital and Dispensaries.*—The decreased provision for 1895–96 is due to the substitution of a 3rd-class hospital assistant for a 1st-class one, as was the case for some months in the current year.

(*b*) *Medicines and Supplies.*—The revised estimate of Rs. 1,500 includes Rs. 800, the amounts of bills for medicines supplied in the previous two years.

(*c*) *Diet of Patients and* (*d*) *Sundries and Contingencies.*—The police hospital, which was during the major portion of the current year in the same building as the municipal hospital, having been removed to the newly-built quarters, accommodation is now available for more in-patients in the municipal hospital. Hence the increased allotment of Rs. 80 and 30 under these heads.

24. There is no deviation from the revised estimate under other items falling under Grant III save in death and birth registration establishment and conservancy contingencies. The increase of Rs. 70 under the former is due to provision having been made for the full year, whereas in the current year it was made only for three months for the death and birth registrar.

The decreased provision under contingencies for next year is due to the omission of the provision for date-baskets for next year, as iron buckets have been purchased this year.

25. *Grant IV, Lighting and Miscellaneous Municipal Purposes*—(*1*) *Lighting.*—In the current year, a provision of Rs. 450 was made under contingencies, which includes Rs. 250 for a dozen additional lights. The latter provision is given up in the estimate owing to paucity of funds, and provision of Rs. 100 is made for next year for half-a-dozen additional lights.

26. *Grant V, Supervision and Management.*—The manager has to get an increment of Rs. 5, as he well deserves it, for the next year over his present pay of Rs. 30 per month. This gives Rs. 420 and the clerk's pay of Rs. 180 raises it to Rs. 600 in the next year ; whereas in the current year the charges were as follows :—

	Rs.
Manager's pay	360
Clerk's pay	180
Temporary clerk's pay	45
Attender's pay	24
Total ..	609

The increased provision under purchase of account books, &c., is in consequence of some bill books having to be purchased for the next year.

27. In conclusion, I beg to state that the several estimates under expenditure are as follows:—

	Rs.
(1) Original budget estimate for 1894–95	19,350
(2) Revised estimate for 1894–95	13,540
(3) Budget estimate for 1895–96	18,350

The decrease in item No. 3 is the result of a gross decrease of Rs. 2,230 and a gross increase of Rs. 1,230, as mentioned below :—

Grant.	Budget for 1894–95.	Budget for 1895–96.	Increase.	Decrease.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
I	6,360	5,870	..	490	In consequence of no provision having been made in the next year's budget under new roads, repairs to drainage works and cost of Public Works establishment.
II	4,910	3,890	..	1,020	In consequence of the proposed reduction of the scale of the establishment of the municipal high school.
III	6,080	5,380	..	700	In consequence of the 1st-class hospital assistant having been replaced by a 3rd-class one, a reduction in the cost of medicines owing to there being no arrear bill to be paid next year as in this year, and the employment of a death and birth registrar throughout the year.
IV	1,020	1,050	30	..	In consequence of the decrease proposed in the number of additional lights and the increase of provision under park, printing and other items.
V	980	960	..	20	In consequence of the increased provision for account books and the decrease consequent upon the abolition of the office attender.
Total ..	19,350	18,350	1,230	2,230	Net decrease, Rs. 1,000.

The large decrease in the revised estimate compared with the original estimate of 1894–95 is in consequence of the transfer of Rs. 5,000 provided for building a new hospital to the next year's budget, to the reduction of the pay of the hospital assistant, and to the posts of the headmaster of the municipal high school and his first assistant having been vacant for some time.

Ref. C. No. 4123.

Submitted.

(Signed) F. A. NICHOLSON,
Collector.

ANANTAPUR,
27*th December* 1894.

From Surgeon-Major-General C. SIBTHORPE, F.R.C.P.I., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Madras, 15th January 1895, No. 31.

I have the honour to state that the provision made in Grant III of the budget estimate of the Anantapur Municipality for the year 1895–96 is sufficient and calls for no further remarks.

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 22nd January 1895, No. 572.

I have the honour to submit my remarks on the Educational portion of the budget estimate of the Anantapur Municipality for 1895–96.

2. The income from fees has been fixed at Rs. 1,700. This figure may be raised to Rs. 2,000, as the council will be able to realize about Rs. 300 during the year from the primary school proposed to be re-attached to the high school.

3. For the same reason, the allotment of Rs. 3,310 under "Establishment—Municipal schools, salary system" should be increased to Rs. 3,610, in order to provide for two teachers on Rs. 15 and Rs. 10, respectively, for the primary department referred to above.

4. Rupees 100 may be provided for building, &c., grants to results schools.

5. The net expenditure under Grant II will, with these modifications, be Rs. 990 (4,290—3,300), or about 12 per cent. of the estimated income of the municipality from taxation, markets and rents. As funds are available and as the teaching of drawing is compulsory in the high school forms according to the curriculum sanctioned in the Madras Educational Rules, I would strongly recommend that a provision of Rs. 260 be made for the appointment of a drawing master for the schools in the town—Rs. 220 for his salary for eleven months at Rs. 20 per mensem and Rs. 40 for drawing materials and contingencies—credit being taken for a half-grant of Rs. 130 from Provincial funds, subject to the provisions of the Grant-in-aid Code.

ORDER—dated 28th January 1895, No. 128 M., Local and Municipal.

The estimated receipts and charges of the Anantapur Municipality for 1895–96, as passed by Government, are compared below with the budget and revised estimates for the year 1894–95 and the actuals of 1893–94 :—

	Actuals, 1893–94.	Budget estimate, 1894–95.	Revised estimate, 1894–95.	Budget estimate, 1895–96.
Receipts.	Rs.	Rs.	Rs.	Rs.
Balance brought forward	1,484	990	200	370
Tax on Arts	1,231	1,300	1,300	1,300
,, on Buildings and Lands	3,100	3,200	3,900	3,900
,, on Vehicles and Animals	405	650	400	400
,, on Carts	313	450	350	350
Tolls	885	1,120	1,870	1,500
Realizations under Special Acts	76	20	30	20
Rent of Lands, Buildings, &c., and Sale-proceeds of Lands, &c. ..	425	450	330	340
Conservancy Receipts	442	450	450	450
Fees and Revenue from Educational Institutions	1,712	2,300	1,300	2,000
,, ,, from Medical Institutions	186	250	150	200
Income from Markets and Slaughter-houses	342	340	540	390
License Fees	168	150	150	150
Other Fees	1	10	10	20
Fines under Municipal and other Acts	118	150	120	120
Interest on Investments and Premium on Loans	99	90	90	90
Grants and Contributions from Government	885	1,420	1,100	1,300
,, ,, from Local Boards	889	3,850	1,350	3,700
,, ,, from other bodies	100	200	..	..
Recoveries for Services to Private Individuals	216	250	250	250
Miscellaneous	10	10	20	20
Sale-proceeds of Government Securities, &c., and Realizations of Sinking Fund	..	2,480	..	2,480
Advances Recovered	2	..	..	..
Total ..	13,089	20,130	13,910	19,350

—	Actuals, 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
Charges.				
GRANT I—	Rs.	Rs.	Rs.	Rs.
New Works—				
Communications	..	..	..	..
Buildings	..	200	..	..
Repairs—	..	5,000	..	5,000
Communications	785	750	610	750
Buildings	22	..	140	50
Drainage	..	100	..	..
Water-supply	..	60	50	110
Establishment	295	240	20	..
Tools and Plant and other Stores	23	10	10	10
Total ..	1,125	6,360	830	5,920
GRANT II—				
Municipal Schools—				
On the Salary system	4,472	4,480	3,260	3,710
,, Salary-result system	128	150	150	150
Results Grants	250	250	250	300
Miscellaneous	199	30	30	30
Total ..	5,079	4,910	3,690	4,190
GRANT III—				
Hospitals and Dispensaries	1,528	3,020	3,030	2,280
Contributions	76	100	100	100
Vaccination	213	240	240	240
Registration of Births and Deaths	37	10	40	40
Conservancy, Road-cleaning and Road-watering	2,424	2,710	2,680	2,650
Total ..	4,278	6,080	6,090	5,380
GRANT IV—				
Lighting	418	620	370	370
Public Garden, Survey of Land, Fire and other charges ..	808	400	570	580
Total ..	1,226	1,020	940	950
GRANT V—				
Supervision and Management	1,133	980	970	990
Repayment of Debt	..	..	1,020	1,200
Advances Recoverable	26	..	..	..
Refunds	15	..	..	..
Investments	7	..	..	..
Balance	200	780	370	720
Total ..	13,089	20,130	13,910	19,350

REVISED ESTIMATE FOR 1894–95.

2. The current receipts and charges are now estimated at Rs. 13,710 and Rupees 13,540, respectively, against Rs. 19,140 and Rs. 19,350 anticipated in the sanctioned budget, the decrease in the receipts occurring chiefly under school-fees, contributions from local boards, and sale-proceeds of Government securities, and that in the charges under Grants I and II.

BUDGET ESTIMATE FOR 1895–96.

3. *Receipts.*—The receipts are placed at Rs. 18,680 against the revised estimate of Rs. 13,710, the increase being chiefly under school-fees, contributions from local boards, and sale-proceeds of Government securities. The estimate under school-fees will be raised by Rs. 300 as recommended by the Director in paragraph 2 of his letter read above.

4. *Charges.*—(1) The charges are set down at Rs. 18,350 against Rs. 13,540 in the revised estimate, the increase occurring mainly under Grant I.

(2) *Grant I.*—The allotment for Repairs—Communications will be raised by Rs. 50 so as to represent 50 per cent. of the municipal income from tolls, being the limit prescribed by Government. It is to be regretted that the council should have diverted part of the funds sanctioned under this item in the current year to other purposes.

(3) *Grant II.*—The allotment for the municipal high school will be allowed to stand pending receipt of the further report on the subject promised by the Director in his letter, recorded in G.O., dated 6th October 1894, No. 1405 M., and a sum of Rs. 300 will be provided under Municipal schools on the salary system with reference to paragraph 3 of his letter read above; but owing to want of funds his remaining suggestions cannot be adopted at present.

(4) *Grant III.*—The allotments under this head are passed subject to the remarks of the Sanitary Commissioner.

(5) *Grant IV.*—The proposal to increase the number of lamps, although the finances of the council are at such an extremely low ebb, is ill-considered and the additional provision made will be struck out.

(6) *Grant V.*—The contribution for the central office establishment will be raised from Rs. 60 to Rs. 90, with reference to G.O., dated 4th December 1894, No. 2527 L.

5. *Closing Balance.*—The budget as revised by Government closes with a balance of only Rs. 720, or 3·8 per cent. of the estimated receipts.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Chairman, Municipal Council, Anantapur.
,, Collector of Anantapur.
,, President, District Board, Anantapur.
,, Accountant-General.
,, Director of Public Instruction.
,, Surgeon-General.
,, Sanitary Commissioner.
,, Sanitary Engineer.
Editors' Table.

Exd. A. Raitt.

Govt. of {1895} Madras.

LOCAL AND MUNICIPAL.

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