

(1) பத்தங்களின் எண்ணிக்கை

(2) புதுக்கித் திருப்பிய நாள்

(3) ஆதாரக் குறிப்பவர் சுருக்கொப்பம்

## தமிழ்நாடு ஆவணக் காப்பகம்.

தமிழ்நாடு அரசு

FINANCIAL புற

அரசாணை எண். 152  
மு. கோப்புத் தாள் எண்.

அச்சகம்  
பலவகை

Book no (54-56)

நாள்:

27-1-1881

199

மடிக்கவோ கண்டபடி கையாளவோ கூடாது.

அ. தா. க. க.

ஆவண. கா. 18,006-69-90.

\* \* \* \* \*

செப்பனிருபவர் பாயர்

செப்பனிருவதற்காக எடுத்த  
கொள்ளப்பட்ட நாள் 9/97

செப்புவிட்டு முடித்த நாள் 11/97

சுற்றுலா துறைமுகத்துக்கு உட்பட்ட இடம்  
முதுகுளம் கி. 10 மீ. தொலைவில் உள்ளது.

இந்தியாப் பயண அனுமதி பெறப்படும்

\* \* \* \* \*

GOVERNMENT OF MADRAS.  
FINANCIAL DEPARTMENT.

27th January 1881, No. 152.

### Municipal—Budgets.

Read the following papers :—

No. 94. *From W. WILSON, Esq., President of the Municipal Commission, Coimbatore District, to the Chief Secretary to Government, dated 27th December 1880, No. 30.*

In conformity with the instructions contained in the Proceedings of Government, dated 25th April 1877, No. 1317, I have the honor to submit the budget estimate of the Coimbatore Municipality for the next official year 1881-82, together with the regular estimate for 1880-81.—The regular estimate, embracing

2. *Regular Estimate of Receipts for 1880-81.*—The regular estimate, embracing the actuals of the first seven months of the current year and the probable transactions of the remaining five months, shows a net increase of Rs. 3,149 in the revenue over the sanctioned budget, arising from a gross increase of Rs. 4,954 and a gross decrease of Rs. 1,805. The increase arises chiefly—

- (1) from the imposition of tax on houses newly constructed or improved;
- (2) from the larger number of carts brought for registration;
- (3) from the increased amount of tolls for tolls and markets, &c.;
- (4) from the increased amount of contribution paid by the Local Fund Board on account of the hospital in proportion to the actual expenditure incurred in 1879-80 on account of that institution;
- (5) from the sale of the sites and buildings of a public latrine and of a travellers' choultry, both of which were a great nuisance to the adjoining houses; and
- (6) from the opening actual cash balance at the beginning of the current year being much higher than was originally estimated.

3. The decrease is partly due to the amendment, by Act VI of 1880, of the schedule rates of license-tax and partly to the limited sales of medicines in the hospital.

4. *Regular Estimate of Expenditure for 1880-81.*—With the exception of the contingent charges under “Lighting” and of the License-tax payable to Government, which is now much reduced owing to the change in the law, all the other items of expenditure show an increase above the budget grant, and the reasons for the same are given in full in the remark column of the estimate. The only item which requires particular notice is the increase of Rs. 2,200 under the head “Repayment of Debt.” In their Order of the 20th February 1880, No. 374, Government sanctioned the proposal of the Commissioners that the estimated cost of constructing a female ward to the hospital should be defrayed out of the Rs. 5,000 lying to the credit of the Hospital Endowment Fund in the shape of a Government promissory note. It was subsequently thought by the Commissioners that the

No. 95. *From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 8th January 1881, No. 11.*

I have the honor to report, for the information of Government, that the allotments made by the Coimbatore Municipality both for Sanitation and Vaccination appear to be ample. For the former Rs. 9,744, or 26.5 per cent. of income, have been allotted, and for the latter Rs. 190 are set apart.

No. 96. ORDER THEREON, 27th January 1881, No. 152.

The estimated receipts and charges of the Coimbatore Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:—

| RECEIPTS.                                                     |                     |                                  |                                   |
|---------------------------------------------------------------|---------------------|----------------------------------|-----------------------------------|
|                                                               | Budget,<br>1880-81. | Regular<br>Estimate,<br>1880-81. | Proposed<br>Estimate,<br>1881-82. |
|                                                               | RS.                 | RS.                              | RS.                               |
| Balance brought forward .. ..                                 | 1,750               | 4,280                            | 1,030                             |
| Rates on Houses and Lands at 7½ per cent. ..                  | 10,750              | 10,840                           | 10,840                            |
| Taxes on Vehicles and Animals at rates of<br>Schedule C .. .. | 1,500               | 1,500                            | 1,500                             |
| Registration of Carts at Rs. 4 per cart per<br>annum .. ..    | 1,500               | 1,620                            | 1,600                             |
| Tolls at rates of Schedule D .. ..                            | 10,000              | 10,600                           | 10,000                            |
| Licenses .. ..                                                | 230                 | 240                              | 220                               |
| License-tax .. ..                                             | 4,000               | 2,690                            | 2,700                             |
| Assignments by Government .. ..                               | 20                  | 30                               | 20                                |
| Contribution from Local Funds .. ..                           | 1,850               | 2,630                            | 2,640                             |
| Fines and Fees .. ..                                          | 250                 | 250                              | 250                               |
| Endowments .. ..                                              | 2,200               | 1,700                            | 1,600                             |
| Miscellaneous .. ..                                           | 5,460               | 6,280                            | 5,380                             |
| Total .. ..                                                   | 39,510              | 42,660                           | 37,780                            |

| CHARGES.                                |                     |                                  |                                   |
|-----------------------------------------|---------------------|----------------------------------|-----------------------------------|
|                                         | Budget,<br>1880-81. | Regular<br>Estimate,<br>1880-81. | Proposed<br>Estimate,<br>1881-82. |
|                                         | RS.                 | RS.                              | RS.                               |
| GRANT I.                                |                     |                                  |                                   |
| New Works—                              |                     |                                  |                                   |
| Communications .. ..                    | 200                 | 200                              | 300                               |
| Buildings .. ..                         | 400                 | 400                              | 200                               |
| Sanitary and Miscellaneous .. ..        | 300                 | 300                              | 200                               |
| Repairs—                                |                     |                                  |                                   |
| Communications .. ..                    | 2,900               | 2,900                            | 2,900                             |
| Buildings .. ..                         | 800                 | 800                              | 630                               |
| Sanitary and Miscellaneous .. ..        | 800                 | 1,050                            | 450                               |
| Establishment .. ..                     | 120                 | 120                              | 120                               |
| Tools and Plant .. ..                   | 100                 | 100                              | 100                               |
| GRANT II.                               |                     |                                  |                                   |
| Municipal Schools .. ..                 | 360                 | 360                              | 370                               |
| Results Grants .. ..                    | 1,500               | 1,500                            | 1,500                             |
| Inspection (Contribution) .. ..         | 120                 | 120                              | 120                               |
| GRANT III.                              |                     |                                  |                                   |
| Hospitals and Dispensaries .. ..        | 4,880               | 5,500                            | 5,580                             |
| Medical College .. ..                   | 190                 | 240                              | 190                               |
| Sanitary Inspection .. ..               | 190                 | 190                              | 190                               |
| Vaccination .. ..                       | 190                 | 190                              | 190                               |
| Registration of Births and Deaths .. .. | 120                 | 130                              | 130                               |
| Conservancy .. ..                       | 9,110               | 8,620                            | 8,700                             |

CHARGES—continued.

|                                  | Budget,<br>1880-81. | Regular<br>Estimate,<br>1880-81. | Proposed<br>Estimate,<br>1881-82. |
|----------------------------------|---------------------|----------------------------------|-----------------------------------|
|                                  | RS.                 | RS.                              | RS.                               |
| GRANT IV.                        |                     |                                  |                                   |
| Lighting .. ..                   | 1,300               | 1,100                            | 1,100                             |
| Markets .. ..                    | 1,660               | 1,660                            | 2,040                             |
| Choultries .. ..                 | 1,340               | 1,340                            | 1,340                             |
| Travellers' Bungalow .. ..       | 210                 | 560                              | 360                               |
| Avenues and Watering Roads .. .. | 260                 | 250                              | 200                               |
| Police .. ..                     | 4,020               | 4,020                            | 3,980                             |
| License-tax .. ..                | 3,500               | 2,560                            | 2,570                             |
| Miscellaneous .. ..              | 100                 | 880                              | 150                               |
| GRANT V.                         |                     |                                  |                                   |
| Supervision and Management .. .. | 2,620               | 2,780                            | 2,750                             |
| Repayment of Debt .. ..          | 1,560               | 3,760                            | 1,420                             |
| Balances .. ..                   | 630                 | 1,030                            | ..                                |
| Total .. ..                      | 39,510              | 42,660                           | 37,780                            |

2. The incidence of taxation according to the figures of the regular estimate is eleven annas and three pies, and the only tax under the Act remaining unutilized is the Tax on Arts and Trades. The assets of the Municipality on 31st March 1880 amounted to Rs. 45,816 including value of premises, Rs. 29,700. The unpaid liabilities were Rs. 15,266.

3. The regular estimate appears to be correctly prepared and calls for no remark. The small increases under House-tax, Registration of Carts, and Tolls are satisfactory. The sanction of Government should have been obtained to the horse allowance paid to the Nuisance Inspector.

4. Compared with the sanctioned budget the regular estimate shows no marked variation except in the receipt items "License-tax" and "Miscellaneous." The decrease in the former is due to recent legislation, and the increase under the latter is attributed to the sale of a choultry and latrine whose removal was considered necessary on sanitary grounds. The increases under "Hospital Charges" and under the item "Repayment of Debt" are fully explained in the remark column of Statement VI-A and in paragraph 4 of the President's letter.

5. The estimated receipts for 1881-82 are based solely on the regular estimate and they closely follow it except in the entry against "Miscellaneous," which, as explained in paragraph 4, was influenced by an exceptional cause in the current year.

6. The variations in the estimated receipts as compared with the sanctioned budget do not require special notice. The decrease in the License-tax receipts has already been explained.

7. The estimate of charges is fully explained by the President and appears to be generally correctly prepared. The note to Statement II should be left blank. It is intended for submission with the annual report and accounts only.

8. Comparison with the current year's regular estimates discloses no noteworthy variations except in the item "Repayment of Debt".

9. The budget provides for no closing balance. A tenth of the year's receipt must be set apart for this purpose, and the estimate of expenditure must be revised

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FINANCIAL DEPARTMENT, 27TH JANUARY 1881, No. 152.

so as to admit of this being done. The President will report the changes which it is proposed to make for this purpose.

10. Sanction of the budget is withheld pending the report mentioned in the last paragraph.

(True Extract.)

*Under Secretary.*

To the President of the Municipal Commission, Coimbatore.  
" Revenue Department.  
" Board of Revenue.  
" Accountant-General.  
" Sanitary Commissioner.  
" Director of Public Instruction.  
" Inspector-General of Police.  
" Surgeon-General with the Government of Madras.  
" President of the Local Fund Board, Coimbatore.

Exd. J. W. Fischer.

Gobe. de 1851, *Financie*  
FINANCIAL,

DEPARTMENT OF  
MUNICIPAL COMMISSIONS

COPIES OF THE

JANUARY  
No. 91-96

Printed by the Government Printer,  
Ottawa, 1881.

N<sup>o</sup> 30.

Cimbatone Municipal Council  
Office 27 December 1881

From

15<sup>th</sup>  
5

W. Wilson Esq.  
President, Municipal Commission

Cimbatone

The Chief Secretary to Government  
Fort St. George

In conformity with the instructions  
contained in the Proceedings of Government  
dated 25<sup>th</sup> April 1877, to 1881, I have the  
honor to submit the Budget Estimate  
of the Cimbatone Municipality for the  
next official year 1881-82, together with  
the Regular Estimate for 1880-81.

Regular Estimate 2. The Regular Estimate, embracing  
the actuals of the first three months  
of the current year, and the probable  
transactions of the remaining nine  
months, shows a net increase of Rs  
1,14,34, in the estimate over the last  
year's Budget, arising from a gross  
increase of Rs 4,954, and a gross ex-  
cess of Rs 3,809. The increase  
arises chiefly.

(1) from the imposition of tax on houses

- mainly Constructed or improved;
- (2) from the larger number of Cents brought for registration;
  - (3) from the increased amount of Rental for Halls and Markets &c;
  - (4) from the increased amount of Contribution paid by the Local Fund Board on account of the Hospital in proportion to the actual Expenditure incurred in 1879-80 on account of that Institution;
  - (5) from the sale of the sites and buildings of a public Institution and of a travellers' Choultry, both of which were a great nuisance to the adjoining houses; and
  - (6) from the opening actual Cash balance at the beginning of the current year being much higher than was original estimated.
3. The decrease is mainly due to the Government, by Act No. 15 of 1879 of the Schedule rates of Licence Tax and on account of the limited sales of Medicines in the Hospital.
4. With the exception of the Contingent charges under "Lighting"

Regular Estimate  
of Expenditure  
for 1880-81

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and of the Licence Tax payable to Government, which is now much reduced owing to the change in the law; all the other items of Expenditure show an increase above the Budget grant, and the reasons for the same are given in full in the permanent Column of the Estimate. The only item which requires particular notice is the increase of 2200 Rs under the Head Repayment of Debt. In their order of the 25th February 1880 No 374 Government sanctioned the proposal of the Commissioners that the estimated Cost of constructing a Sanitary Ward to the Hospital should be defrayed out of the 5000 Rs lying to the credit of the Hospital Endowment fund in the shape of a Government Provision Note. It was subsequently thought by the Commissioners that disposal of the Government security was undesirable inasmuch as the Municipality could not afford to pay the estimated amount from the surplus of the opening Cash balance as part repayment of the 11,312 Rs being the unliquidated balance

of the 15000 Rs borrowed by the Municipality from the Dispensary Capital account. A sum of Rs 2200 has been accordingly provided and the work nearly completed.

5. The Budget Estimate of Receipts for 1881-82 including the opening balance amounts to Rs 37,787 or Rs 1723 less than the Budget Estimate for the Current Year, owing chiefly to the change in the law for the levy of the Imperial License Tax, and to the limited sales of Medicines in the Hospital. It is also below the Regular Estimate by Rs 4872, due chiefly to the following causes:

(1) The opening actual Cash balance at the beginning of the Current Year, amounted to Rs 1282, whereas the imputed Cash balance at the beginning of the next year is estimated at Rs 1200. It is not certain that the rental for Tolls and Markets for 1881-82 will produce the same amount as that of the previous year and finally, the estimate is framed at a somewhat

Budget Estimate  
of Receipts for  
1881-82.

Budget Estimate  
of Expenditure  
for 1881-82.

less sum than the present estimate.  
(3) In the present year the gates and bridgings of the public Latrine and Travellers' Choultry were sold as above stated, which will not be the case in the coming year.

6. The estimated allotments for 1881-82 under the several grants as compared with the Budget and Regular Estimate for the Current Year are shown below

|                                         | Budget Estimate<br>for 1880-81 | Regular Estimate<br>for 1880-81 | Budget Estimate<br>for 1881-82 | Comparison<br>between the<br>Budget for<br>1881-82 and<br>that for 1880-81 |      | Comparison<br>between the<br>Budget for<br>1881-82 and the<br>Regular Estimate<br>for 1880-81 |      | Proportion<br>of Budget<br>to Regular<br>Estimate<br>for 1880-81 |
|-----------------------------------------|--------------------------------|---------------------------------|--------------------------------|----------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|------|------------------------------------------------------------------|
|                                         |                                |                                 |                                | Rs.                                                                        | P.   | Rs.                                                                                           | P.   |                                                                  |
| Grant I                                 | 5620                           | 5870                            | 4900                           | 720                                                                        | 12.3 | 970                                                                                           | 12.9 |                                                                  |
| Grant II                                | 1980                           | 1980                            | 1990                           | 10                                                                         | 0.5  | 10                                                                                            | 0.5  |                                                                  |
| Grant III                               | 11,716                         | 11,870                          | 14,978                         | 263                                                                        | 2.2  | 108                                                                                           | 0.9  |                                                                  |
| Grant IV                                | 12,389                         | 12,372                          | 11,743                         | 646                                                                        | 5.2  | 629                                                                                           | 5.1  |                                                                  |
| Grant V                                 | 2620                           | 2782                            | 2754                           | 134                                                                        | 4.8  | 28                                                                                            | 1.0  |                                                                  |
| Repayment<br>of Debt<br>and<br>Interest | 1558                           | 3758                            | 1422                           | 136                                                                        | 3.6  | 336                                                                                           | 9.0  |                                                                  |
| Total                                   | 38,882                         | 41,632                          | 37,787                         | 4075                                                                       | 9.8  | 118                                                                                           | 0.3  | 100                                                              |

7. Under Grant II, there is a decrease of £ 750 and £ 970 as compared with the Budget and Regular Estimate for the Current Year respectively. This is chiefly due to the limited extent of work to be performed in 1881-82 in the Construction and Repairs of buildings and in clearing heavily silted. It will appear that the allotment for the repair of drainage is just the same as in the Budget of the present year, viz, £ 400. It is however less by £ 200 than the Regular Estimate. Owing to the late heavy rains the drains are in many places now choked up with sand, and it was found necessary to spend a larger sum this year than the Budget allowed to put them in good order. Adversity has the misfortune of the Architect's Commission, in his Disposition letter, dated 17th August 1880, the Commissioners are obliged to give for the necessity of improvement the drainage of the town, but the great want for carrying out any general scheme in this respect is the want of funds. The subject will however be kept in view, and when funds are found it is available due attention will be paid to it.

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8. Grant II. Calls for no more.  
9. Under Grant III, the difference between the Budget of 1881-82, and the Regular Estimate of 1880-81 is small, and calls for no provision. As compared however with the Current Year's Budget, there is a net increase of £ 263 arising from a gross increase of £ 973, and a gross decrease of £ 710. The chief causes for the increase are these:-

(1) One Civil Apothecary on £ 50, and one Hospital Assistant on 20 £ are now employed in the Dispensary and the provision is made for their pay in the Current Year's Budget, whereas the Budget for the Current year provides only for one Hospital Assistant on 60 £ per year.

(2) The Current Year's Budget under the item Hospital Contingencies provides only for a limited sum, but a larger provision is made for 1881-82, as in the present year's Regular Estimate in account of the increasing number of In. Patients, and the necessity for furnishing the new female ward and replenishing worn out articles of Hospital use.

(3) The European Nuisance Inspector

has had no horse allowance up to October 1880, but a monthly allowance of 15 Rs has since been sanctioned by the Commissioner with a view to enable him to fulfil his inspection duties more thoroughly and satisfactorily than he could in so large an area without a horse.

10. In the present year's Budget a sum of Rupees 410, being the feeding charges of the 5 Garden Bullocks, as well as a sum of Rs 300, intended for the purchase of new bullocks for the gardens is included under Grant III, i.e. Contingency and Sanctioning. The first item has been now transferred in the coming year's Budget to its appropriate head under Grant IV, and there will be no occasion for the purchase of new bullocks in 1881-82, hence the decrease.

11. Under Grant IV, there is a gross decrease of Rs 1205 and a gross increase of Rs 559 as compared with the Current year's Budget. The decrease is due chiefly to the following causes:

(a) Owing to the change in the Law the Collection of the License Tax under Act III of 1878 is now very much

reduced, and the payment to Government for the same is also reduced proportionately.

(b) Owing to the cheaper rate now paid for Kerosene oil the estimate for the same for 1881-82 is proportionately reduced.

12. The increase arises chiefly in the item value of Guano grass and oil cake for the garden bullocks which in the Current year's Budget is included in Grant III, but which is entered in the Budget for 1881-82 under Grant IV, which is its appropriate head, and also in the item contingencies for Travellers' Bungalows, under which head a larger provision is made for the purchase of furniture &c. owing to the increasing number of Travellers halting in it.

13. As compared with the Regular Estimate there is a net decrease of Rupees 629 under Grant IV. This estimate includes 30 Rs for the purchase of bullocks for the gardens, such a contingency is not anticipated for the next year. Moreover a sum of Rs 4000 is included in the Regular Estimate for Bungalow Contingencies, whereas only

Rs 200 is provided for the year 1881-82.  
Under the head 'Repayment of Debt'  
there is a decrease of Rs 2336 from the Regu-  
lar Estimate of the Current Year. As  
already stated a sum of Rs 2200 has  
been provided for repayment of part  
of the Municipal liability to the  
Hospital Endowment Fund, which  
will not be the case in 1881-82. The  
amount of interest payable by the  
Municipality will also be less than in  
the present year owing to the reduction  
in the amount of liability.

I have the honor to be

Yours Most Obedt Servant  
Wm  
President

Jan. 1880. Deptt.  
(Mun. Bd. Budget 1880)

23530

Coimbatore Municipal  
Commission

From  
The President  
Municipal Commission  
Coimbatore

The Chief Secretary  
to Government  
Fort St. George

Dated 27<sup>th</sup> December } 1880.  
Despatched  
Received 31<sup>st</sup>

M. C. Sundar

Submitting the Budget  
Estimates of the Coimbatore  
Municipality for the  
Official Year 1881-82,  
the Regular Estimate  
for 1880-81.

No. 11.

OFFICE OF SANITARY COMMISSIONER,

Madras,

January 8<sup>th</sup> 1881.

From

The Sanitary Commissioner

for Madras.

To

The Chief Secretary to Government  
Public Department. Fort.

Enclosures.

Sir  
I have the honor to report for the information  
of Government that the allotments made by the  
Coimbatore Municipality both for Sanitation and  
Vaccination appears to be ample. For the former  
Rs 9744, or 26.5 per cent of income have been  
allotted and for the latter Rs 190 are set apart.

I have the honor to be  
Sir

Your most obedient servant

M. C. Sundar

Secretary for Madras

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From

The Sanitary Commissioner

for Madras.

To The Chief Secretary

to Govt. Public Works Dept.

Dated 8<sup>th</sup>

Despatched

Received

January 1881

No. 11

Enclosures.

Remarks on the  
Budget Estimates of  
the Government of  
Madras for 1881-82.

Feb 37

Financial (1881) DEPARTMENT  
(Budget Estimate)

From Sanitary Comm.  
for Madras.

No. 11

Dated 8<sup>th</sup>  
Recd. 12<sup>th</sup> } Dec. 01

No. 11

SUBJECT.

Remarks on the  
Budget Estimate of the  
Sanitary Comm.  
for Madras.

Enclosure II.

In a letter from the  
President, Municipal  
Commissioners, Sanitary  
Committee, dated 21<sup>st</sup> December  
1880, No. 30.

Statement of A. A. Popular  
Estimate (Receipts & Dis-  
charges) for 1880-81.

Statement A. Regular Estimate of Receipts and Charges for 1880-81

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Items.

Actuals of  
the first  
7 months  
of 1880-81

Actuals of  
the last 5  
months of  
1877-80

Probable  
receipts and  
charges of  
the last 5  
months of  
1880-81

Total  
column  
2-8/4

Budget  
Grant  
1880-81

Explanation of variations

10 Feb 1881



|                    |        |   |   |        |   |        |   |
|--------------------|--------|---|---|--------|---|--------|---|
| Total Rupees       | 21,452 | 8 | 1 | 14,847 | 8 | 16,724 | 5 |
| Balance forward    |        |   |   |        |   |        |   |
| By cash            |        |   |   |        |   |        |   |
| Grand Total Rupees |        |   |   |        |   |        |   |

|       |    |   |        |
|-------|----|---|--------|
| 282/6 | 13 | 8 | 37/0   |
| 7,282 |    |   | 1/50   |
| 7,258 | 10 | 8 | 39,510 |

The Regular Budget

Charges

Grant 10.

New works.

|                 |     |    |   |     |  |  |     |   |   |     |  |     |
|-----------------|-----|----|---|-----|--|--|-----|---|---|-----|--|-----|
| Communications. | 35  | 12 |   | 192 |  |  | 164 | 4 |   | 200 |  | 200 |
| Buildings.      | 24  | 10 | 5 |     |  |  | 364 | 5 | 4 | 400 |  | 400 |
| Drainages.      |     |    |   |     |  |  |     |   |   |     |  |     |
| Water supply.   |     |    |   |     |  |  |     |   |   | 300 |  | 300 |
| Miscellaneous.  | 180 |    |   |     |  |  | 120 |   |   |     |  |     |

Requires no remark.

Requires no remark.

Requires no remark.

Repairs.

|                 |    |    |   |   |    |    |    |   |   |      |    |   |
|-----------------|----|----|---|---|----|----|----|---|---|------|----|---|
| Communications. | 15 | 8  | 4 | 3 | 15 | 4  | 4  | 1 | 1 | 1312 | 11 | 9 |
| Buildings.      | 29 | 12 | 9 |   | 25 | 9  | 12 | 2 |   | 770  | 5  | 3 |
| Drainage.       | 4  | 2  | 6 | 1 | 6  | 10 | 3  | 1 | 6 | 175  | 14 | 6 |

Requires no remark.

Requires no remark.

Owing to the late heavy rains, the drains in many of the public streets have been choked up with sand, and require a larger outlay for their clearance than provided for in the Budget.

The expenditure under this head has already exceeded the Budget allotment by £40, and it is likely that a further sum of £36 will be required during the remaining portion of the year.

Water supply.

|  |   |   |   |   |  |    |   |  |  |    |   |   |
|--|---|---|---|---|--|----|---|--|--|----|---|---|
|  | 1 | 1 | 7 | 4 |  | 26 | 4 |  |  | 35 | 8 | 8 |
|--|---|---|---|---|--|----|---|--|--|----|---|---|

Requires no remark.

Water supply.

|  |  |  |  |  |  |  |  |  |  |     |   |  |
|--|--|--|--|--|--|--|--|--|--|-----|---|--|
|  |  |  |  |  |  |  |  |  |  | 298 | 8 |  |
|--|--|--|--|--|--|--|--|--|--|-----|---|--|

Requires no remark.

Requires no remark.

Water supply.

|  |   |  |  |  |  |    |  |  |  |    |  |  |
|--|---|--|--|--|--|----|--|--|--|----|--|--|
|  | 1 |  |  |  |  | 40 |  |  |  | 50 |  |  |
|--|---|--|--|--|--|----|--|--|--|----|--|--|

Requires no remark.

Water supply.

|  |    |  |  |  |  |    |  |  |  |    |    |  |
|--|----|--|--|--|--|----|--|--|--|----|----|--|
|  | 70 |  |  |  |  | 51 |  |  |  | 47 | 15 |  |
|--|----|--|--|--|--|----|--|--|--|----|----|--|

Water supply.

|  |    |   |  |  |  |   |    |  |  |      |  |      |
|--|----|---|--|--|--|---|----|--|--|------|--|------|
|  | 52 | 1 |  |  |  | 9 | 12 |  |  | 5870 |  | 5620 |
|--|----|---|--|--|--|---|----|--|--|------|--|------|

Water supply.

|  |   |   |   |   |   |   |   |   |    |   |   |   |
|--|---|---|---|---|---|---|---|---|----|---|---|---|
|  | 2 | 5 | 2 | 9 | 6 | 2 | 3 | 3 | 12 | 9 | 5 | 3 |
|--|---|---|---|---|---|---|---|---|----|---|---|---|

Water supply.

|                   |     |    |    |     |    |      |    |      |      |
|-------------------|-----|----|----|-----|----|------|----|------|------|
| Grant II          |     |    |    |     |    |      |    |      |      |
| Municipal Schools |     |    |    |     |    |      |    |      |      |
| a. Establishment. | 123 | 13 | 11 | 97  | 8  | 146  | 21 | 270  | 270  |
| b. Contingencies. | 54  | 4  | 6  | 39  | 3  | 55   | 4  | 90   | 90   |
|                   | 158 | 9  | 5  | 136 | 11 | 201  | 67 | 360  | 360  |
| Results grant     | 191 | 4  | "  | 228 | 7  | 1308 | 12 | 1500 | 1500 |
| Inspectors.       | 62  | 4  | 9  | 43  | 7  | 57   | 13 | 120  | 120  |
| Total Grant II    | 412 | 12 | 2  | 408 | 9  | 1567 | 3  | 1980 | 1980 |

Requires no remark.

Requires no remark.

Requires no remark.

Requires no remark.

Grant III  
Sanitation and Medical W.  
Hospitals and Dispensaries

|                          |      |    |    |     |   |      |    |      |      |
|--------------------------|------|----|----|-----|---|------|----|------|------|
| a. Establishment.        | 1078 | 2  | 2  | 730 | 9 | 821  | 13 | 1900 | 1638 |
| b. Medicines & Supplies. | 52   | 4  | 8  | 540 | 6 | 1175 | 7  | 1500 | 1500 |
| c. Diet of Patients.     | 822  | 12 | 10 | 527 | 8 | 697  | 3  | 1500 | 1500 |
| d. Land & contingencies. | 474  | 5  | 6  | 311 | 4 | 125  | 10 | 600  | 242  |
|                          |      |    |    |     |   |      |    | 800  | 4880 |

Since June 1889, one civil apothecary and one Hospital assistant on 50 and 20 Rupees per month, respectively, are employed - whereas the Budget estimate provides for only one 1<sup>st</sup> class Hospital assistant on 60 Rs. In view of the pay of certain subordinate servants has been lately raised - hence the increase.

Requires no remark.

Requires no remark.

owing to the necessity for the renewal of bedding & clothes of the inpatients, the actual charges have exceeded the Budget allotment by Rs 232. and a further sum of Rs 126, will be required during the remaining portion of the year for contingent charges - hence the increase in the Budget estimate.



Grant V.  
1. Head Office.

|                                                    |          |         |           |           |      |
|----------------------------------------------------|----------|---------|-----------|-----------|------|
| a. Establishment.                                  | 72 2     | 72 4    | 530       | 1272      | 1752 |
| b. Contingencies.                                  | 306 5 1  | 146 8 6 | 193 10 11 | 510       | 388  |
| Collection                                         |          |         |           | 180       |      |
| Bill collected Establishment.                      | 280      |         | 200       |           |      |
| Disbursements.                                     |          |         |           | 70        | 70   |
| a. Stationery.                                     | 70       |         |           | 130       | 130  |
| Stationery with<br>mails for District.             | 127      |         | 23        |           |      |
| Contribution for the<br>Head Office Establishment. | 29 13 11 |         |           | 27 13 11  |      |
| License Tax.                                       |          |         |           | 252       | 252  |
| a. Establishment.                                  | 147      | 105     |           | 28        | 28   |
| b. Contingencies.                                  |          | 28      |           |           |      |
|                                                    |          |         |           | 278 13 11 | 2620 |

The Budget estimate includes the sum of the unexpended estimate amounting to Rs. 480. This balance is not included in the Budget.

The increase in the Regular estimate is due to the payment made by G.O. dated 31<sup>st</sup> March 1879, of the cost of printing the Municipal Proceedings in the District Gazette, a transaction which was not anticipated at the time the Budget estimate was framed.

See remark to Establishment in the Head Office.

Requires no remark.

The increase is due to the increased number of carts brought for registration.

A sum of Rs. 29.13.11 has been advanced on account of contribution to the Government.

Office establishment for the year 1879-80. G.O. Dated 29<sup>th</sup> September 1879 is provided in the Regular estimate.

Requires no remark.

Requires no remark.

|                      |       |    |     |       |   |      |       |       |    |    |      |
|----------------------|-------|----|-----|-------|---|------|-------|-------|----|----|------|
| Brought over         | 1702  | 3  | 978 | 3     | 6 | 1079 | 10    | 11781 | 13 | 11 | 2620 |
| Repayment of debt    | 773   | 4  | 8   | 352   | 5 | 1342 | 11    | 42916 |    |    |      |
| Interest on debt     | 92    | 4  |     | 760   | 3 | 3    | 749   | 12    |    |    |      |
| Amounts receivable   |       |    |     |       |   |      |       |       |    |    |      |
| Deficit              |       |    |     |       |   |      |       |       |    |    |      |
| Capital Grant        | 3367  | 11 | 8   | 2091  |   | 9    | 3172  |       |    |    |      |
| Grand Total Receipts | 19761 | 15 | 6   | 16549 | 9 | 7    | 21869 | 11    | 5  |    |      |
| Municipal Fund       |       |    |     |       |   |      |       |       |    |    |      |
| Endowment            |       |    |     |       |   |      |       |       |    |    |      |
| Total Receipts       |       |    |     |       |   |      |       |       |    |    |      |

The sum of Rs 2916 provided in the Regular estimate, which is in excess of the Budget allotment by Rs 220, is accounted for as follows:-

Repayment of debt to Govt. by instalments under G.O. Dated 28<sup>th</sup> January 1876. Rs 175

Dr. to Dr. by Dr. under G.O. Dated 28<sup>th</sup> Jan 1877. Rs 80

1877. Rs 80 and Government General Order Dated 26 April 1877. Rs 1659.

Repayment of debt to the Hospital endowment fund to be appropriated to the construction of a Sanatorium under G.O. Dated 20 February 1880. Rs 374.

2916

Required for...

1026 15 9 628

2658 13 8 39510

Chandra

STATEMENT 1.—REVENUES AND RECEIPTS  
during the Official Year

1881-82. Budget

1880-81. Regular Estimates

|                                                                                | Arrears | Detail of Minor Heads. |       | Totals of Major Heads. |       | Regular Estimates for 1880-81. |       |
|--------------------------------------------------------------------------------|---------|------------------------|-------|------------------------|-------|--------------------------------|-------|
|                                                                                |         | RS.                    | A. P. | RS.                    | A. P. | RS.                            | A. P. |
| 1. Rates and Taxes, &c.—                                                       |         |                        |       |                        |       |                                |       |
| (a) Rate on Houses (Section 49)                                                | 200     | 0                      | 0     | 200                    | 0     | 200                            | 0     |
| (b) Rate on Lairs (Section 40)                                                 | 220     | 0                      | 0     | 220                    | 0     | 220                            | 0     |
| (c) Taxes on Arts, &c. (Section 37)                                            |         |                        |       |                        |       |                                |       |
| (d) Taxes on Vehicles (Section 53)                                             |         | 800                    | 0     | 800                    | 0     | 800                            | 0     |
| (e) Taxes on Animals (Section 63)                                              |         | 1000                   | 0     | 1000                   | 0     | 1000                           | 0     |
| (f) Registration of Carts (Section 73)                                         |         | 1600                   | 0     | 1600                   | 0     | 1600                           | 0     |
| (g) Tolls (Section 77)                                                         |         |                        |       |                        |       |                                |       |
| Gross Receipts                                                                 | 4500    |                        |       |                        |       |                                |       |
| Less Local Fund Share                                                          | 1000    |                        |       |                        |       |                                |       |
| (h) Licenses (Sections 123, 125, 130, 131, 136)                                | 200     | 0                      | 0     | 200                    | 0     | 200                            | 0     |
| (i) <i>License Fee (per 1000)</i>                                              | 200     | 0                      | 0     | 200                    | 0     | 200                            | 0     |
| 2. Contributions from Provincial Funds—                                        |         |                        |       |                        |       |                                |       |
| (a) Communications                                                             |         |                        |       |                        |       |                                |       |
| (b)                                                                            |         |                        |       |                        |       |                                |       |
| 3. Contributions from Special Funds, &c.—                                      |         |                        |       |                        |       |                                |       |
| (a) Purplus Fund                                                               |         | 20                     | 0     | 20                     | 0     | 20                             | 0     |
| (b) Ferry Rents                                                                |         |                        |       |                        |       |                                |       |
| (c) Fishery Rents                                                              |         |                        |       |                        |       |                                |       |
| 4. Contributions from Local Funds—                                             |         |                        |       |                        |       |                                |       |
| (a) Public Works                                                               |         |                        |       |                        |       |                                |       |
| (b) <i>Hospitals</i>                                                           |         |                        |       |                        |       |                                |       |
| 5. Fines and Fees (Section 17, Bye-laws and Schedule)                          |         |                        |       |                        |       |                                |       |
| 6. Fees in Schools and Training Institutions                                   |         |                        |       |                        |       |                                |       |
| 7. Rent of Houses, <i>Shed</i> , Markets, &c.                                  |         |                        |       |                        |       |                                |       |
| 8. Payments for Municipal Services to private parties                          |         |                        |       |                        |       |                                |       |
| (a) Private Sewerage                                                           |         |                        |       |                        |       |                                |       |
| (b)                                                                            |         |                        |       |                        |       |                                |       |
| 9. Endowments, Private Contributions and Donations and Miscellaneous Receipts— |         |                        |       |                        |       |                                |       |
| (a) Hospitals                                                                  |         | 100                    | 0     | 100                    | 0     | 100                            | 0     |
| (b) <i>Chonitries (Sungar &amp; Sharma)</i>                                    |         |                        |       |                        |       |                                |       |
| 10. Miscellaneous—                                                             |         |                        |       |                        |       |                                |       |
| (a) Sale of Sweepings                                                          |         | 180                    | 0     | 180                    | 0     | 180                            | 0     |
| (b) Avenues                                                                    |         | 200                    | 0     | 200                    | 0     | 200                            | 0     |
| (c) <i>for 1000</i>                                                            |         | 250                    | 0     | 250                    | 0     | 250                            | 0     |
| (d) <i>Miscellaneous</i>                                                       |         | 100                    | 0     | 100                    | 0     | 100                            | 0     |
| 11. Loans                                                                      |         |                        |       |                        |       |                                |       |
| 12. Advances Recovered—                                                        |         |                        |       |                        |       |                                |       |
| (a)                                                                            |         |                        |       |                        |       |                                |       |
| (b)                                                                            |         |                        |       |                        |       |                                |       |
| 13. Balance brought forward—                                                   |         |                        |       |                        |       |                                |       |
| (a) <i>Fund</i>                                                                |         |                        |       |                        |       |                                |       |
| (b) <i>fund</i>                                                                |         |                        |       |                        |       |                                |       |

1. House and Land Rates are levied at 1/2% per annum.
2. Taxes on Arts, &c., are at the following rates—
- (a) The maximum Schedule rates, or a percentage rates or such and such rates and such rates.
3. Taxes on Vehicles are levied at the rates shown in Schedule D.
4. Carts are registered at 4/6 per annum.
5. Tolls are levied at the rates shown in Schedule D.
6. Licenses and Fees are at the rates shown in G.O. 25 July 1872 to 73.

[illegible]

| 1881-82 Budget                                   |  |  |  |  |                        |    |    |                        |    | Regular Estimate for 1880-81. |      |    |    |  |
|--------------------------------------------------|--|--|--|--|------------------------|----|----|------------------------|----|-------------------------------|------|----|----|--|
|                                                  |  |  |  |  | Detail of Minor Heads. |    |    | Totals of Major Heads. |    |                               |      |    |    |  |
|                                                  |  |  |  |  | RS.                    | A. | P. | RS.                    | A. | P.                            | RS.  | A. | P. |  |
| GRANT I.—(Public Works).                         |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 1. New Works—                                    |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Communications                              |  |  |  |  | 300                    |    |    |                        |    |                               | 200  |    |    |  |
| (b.) Buildings                                   |  |  |  |  | 200                    |    |    |                        |    |                               | 400  |    |    |  |
| (c.) Drainage                                    |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (d.) Water-supply                                |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (e.) Miscellaneous                               |  |  |  |  | 200                    |    |    | 700                    |    |                               | 300  |    |    |  |
| 2. Repairs—                                      |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Communications                              |  |  |  |  | 2900                   |    |    |                        |    |                               | 2900 |    |    |  |
| (b.) Buildings                                   |  |  |  |  | 630                    |    |    |                        |    |                               | 800  |    |    |  |
| (c.) Drainage                                    |  |  |  |  | 400                    |    |    |                        |    |                               | 600  |    |    |  |
| (d.) Water-supply                                |  |  |  |  |                        |    |    |                        |    |                               | 100  |    |    |  |
| (e.) Miscellaneous                               |  |  |  |  | 50                     |    |    | 2980                   |    |                               | 300  |    |    |  |
| 3. Establishment.                                |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 4. Tools and Plant and Contingencies.            |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 5. Contributions to Local Funds—                 |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) For                                         |  |  |  |  |                        |    |    | 120                    |    |                               | 100  |    |    |  |
| (b.)                                             |  |  |  |  |                        |    |    | 100                    |    |                               | 100  |    |    |  |
| Total, Grant I                                   |  |  |  |  |                        |    |    | 1900                   |    |                               | 5570 |    |    |  |
| GRANT II.—(Education).                           |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 1. Training Schools—                             |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (b.) Contingencies                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 2. Municipal Schools—                            |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (b.) Contingencies                               |  |  |  |  | 300                    |    |    |                        |    |                               |      |    |    |  |
| 3. Salary Grants                                 |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 4. Results Grants                                |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 5. Schools on the Combined System—               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Fixed Payments                              |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (b.) Results Grants                              |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (c.) Contingencies                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 6. Inspections—                                  |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Contributions to Local Funds                |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (b.) Municipal Inspectors                        |  |  |  |  | 120                    |    |    | 220                    |    |                               |      |    |    |  |
| 7. Miscellaneous                                 |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| Total, Grant II                                  |  |  |  |  |                        |    |    | 1920                   |    |                               |      |    |    |  |
| GRANT III.—(Sanitation and Medical Services).    |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 1. Hospitals and Dispensaries—                   |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  | 1074                   |    |    |                        |    |                               |      |    |    |  |
| (b.) Medicines and Supplies                      |  |  |  |  | 1500                   |    |    |                        |    |                               |      |    |    |  |
| (c.) Diet of Patients                            |  |  |  |  | 1500                   |    |    |                        |    |                               |      |    |    |  |
| (d.) Sundries and Contingencies                  |  |  |  |  | 600                    |    |    |                        |    |                               |      |    |    |  |
| (e.) Contributions to Local Funds                |  |  |  |  | 190                    |    |    | 5164                   |    |                               |      |    |    |  |
| 2. Vaccination—                                  |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  | 180                    |    |    |                        |    |                               |      |    |    |  |
| (b.) Contingencies                               |  |  |  |  | 10                     |    |    |                        |    |                               |      |    |    |  |
| (c.) Contributions to Local Funds                |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 3. Registration of Births and Deaths—            |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (b.) Contingencies                               |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| 4. Conservancy—                                  |  |  |  |  |                        |    |    |                        |    |                               |      |    |    |  |
| (a.) Establishment                               |  |  |  |  | 6624                   |    |    |                        |    |                               |      |    |    |  |
| (b.) Sanitary Service [cost of Conservancy Cart] |  |  |  |  | 1800                   |    |    |                        |    |                               |      |    |    |  |
| (c.) Cleansing of Tanks and Wells                |  |  |  |  | 80                     |    |    |                        |    |                               |      |    |    |  |
| (d.) Contingencies                               |  |  |  |  | 200                    |    |    |                        |    |                               |      |    |    |  |
| (e.) Sanitary Inspection                         |  |  |  |  | 190                    |    |    | 9894                   |    |                               |      |    |    |  |
| Total Grant III                                  |  |  |  |  |                        |    |    | 14978                  |    |                               |      |    |    |  |

STATEMENT I.—EXPENDITURE from the MUNICIPAL FUND of the Town of *Coimbatore*  
for the Official Year 1881-82.

|                                                            | 1881-82. Budget        |    |    | Regular Estimate for 1880-82. |    |    |
|------------------------------------------------------------|------------------------|----|----|-------------------------------|----|----|
|                                                            | Detail of Minor Heads. |    |    | Totals of Major Heads.        |    |    |
|                                                            | Rs.                    | P. | A. | Rs.                           | P. | A. |
| GRANT II.                                                  |                        |    |    |                               |    |    |
| 1. Establishment .....                                     | 300                    |    |    | 300                           |    |    |
| 2. Contingencies .....                                     | 800                    |    |    | 800                           |    |    |
| 3. Gardens .....                                           |                        |    |    |                               |    |    |
| 4. Establishment .....                                     | 1200                   |    |    | 1200                          |    |    |
| 5. Contingencies .....                                     | 800                    |    |    | 800                           |    |    |
| 6. Charities—(Lungers & Co.) .....                         |                        |    |    |                               |    |    |
| 7. Establishment .....                                     | 90                     |    |    | 90                            |    |    |
| 8. Contingencies .....                                     | 50                     |    |    | 50                            |    |    |
| 9. Feeding Paupers .....                                   | 1200                   |    |    | 1200                          |    |    |
| 10. Watering Trees .....                                   |                        |    |    | 84                            |    |    |
| 11. Acreage .....                                          |                        |    |    | 200                           |    |    |
| 12. Townier's Bungalow—                                    |                        |    |    |                               |    |    |
| 13. Establishment .....                                    | 162                    |    |    | 162                           |    |    |
| 14. Contingencies .....                                    | 200                    |    |    | 200                           |    |    |
| 15. Miscellaneous .....                                    |                        |    |    | 400                           |    |    |
| 16. <i>See Note.</i> .....                                 |                        |    |    | 2500                          |    |    |
| 17. <i>See Note.</i> .....                                 |                        |    |    | 2500                          |    |    |
| GRANT V.                                                   |                        |    |    |                               |    |    |
| 1. Office .....                                            |                        |    |    |                               |    |    |
| 2. Establishment .....                                     | 1272                   |    |    | 1272                          |    |    |
| 3. Contingencies .....                                     | 500                    |    |    | 500                           |    |    |
| 4. Collection (if separate establishment is kept up) ..... |                        |    |    |                               |    |    |
| 5. Establishment .....                                     | 480                    |    |    | 480                           |    |    |
| 6. Contingencies .....                                     |                        |    |    | 480                           |    |    |
| 7. <i>See Note.</i> .....                                  |                        |    |    |                               |    |    |
| 8. <i>See Note.</i> .....                                  | 70                     |    |    | 70                            |    |    |
| 9. <i>See Note.</i> .....                                  | 130                    |    |    | 130                           |    |    |
| 10. <i>See Note.</i> .....                                 | 30                     |    |    | 30                            |    |    |
| 11. <i>See Note.</i> .....                                 |                        |    |    | 230                           |    |    |
| 12. <i>See Note.</i> .....                                 | 252                    |    |    | 252                           |    |    |
| 13. <i>See Note.</i> .....                                 | 20                     |    |    | 20                            |    |    |
| Total, Grant V .....                                       |                        |    |    | 2754                          |    |    |
| 14. <i>See Note.</i> .....                                 |                        |    |    | 732                           |    |    |
| 15. <i>See Note.</i> .....                                 |                        |    |    | 690                           |    |    |
| 16. <i>See Note.</i> .....                                 |                        |    |    |                               |    |    |
| 17. <i>See Note.</i> .....                                 |                        |    |    | 1422                          |    |    |
| 18. <i>See Note.</i> .....                                 |                        |    |    | 3758                          |    |    |
| 19. <i>See Note.</i> .....                                 |                        |    |    |                               |    |    |
| 20. <i>See Note.</i> .....                                 |                        |    |    | 41632                         |    |    |
| 21. <i>See Note.</i> .....                                 |                        |    |    | 1027                          |    |    |
| Grand Total, Expenditure .....                             |                        |    |    | 37787                         |    |    |
| 22. <i>See Note.</i> .....                                 |                        |    |    |                               |    |    |
| 23. <i>See Note.</i> .....                                 |                        |    |    | 42659                         |    |    |
| 24. <i>See Note.</i> .....                                 |                        |    |    | 37787                         |    |    |

Grand Total, Expenditure...

Municipal Fund

Payments

Total

NOTE 3.—STATEMENT II.

Balance carried over

Advances recoverable

Induct unpaid liabilities

Total

STATEMENT II.—DETAIL OF ALLOTMENT FOR EX-  
WORKS estimated to cost Rupees 1

PARA I.—NEW WORKS.

| No. | Project.                                                                                                                | Amount Estimated. | Past Expenditure. |
|-----|-------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|
| (a) | Communications.                                                                                                         |                   |                   |
|     | A new road to be opened to the west of <i>Santhi</i> street where a new street is formed ( <i>Chinnaiyers Street</i> )— | 300               |                   |
|     | Total—                                                                                                                  | 300               |                   |
| (b) | Buildings.                                                                                                              |                   |                   |
|     | 1. <i>See Note.</i> on <i>Chinnaiyers</i> lane—                                                                         | 100               |                   |
|     | 2. <i>See Note.</i> female <i>See Note.</i> —                                                                           | 100               |                   |
|     | Total—                                                                                                                  | 200               |                   |
| (c) | Drainage—                                                                                                               |                   |                   |
|     | <i>See Note.</i> —                                                                                                      |                   |                   |

STATEMENT II-A.—DETAIL OF ALLOTMENT FOR EXPENDITURE ON PUBLIC WORKS estimated at cost Rupees 100 or upwards.  
 Part I.—JFW WORKS.

| No. | Project.                                                                                            | Amount Estimated. | Past Expenditure. | Expenditure in 1897-98. | Remarks. |
|-----|-----------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------------|----------|
| (a) | Communications.                                                                                     |                   |                   |                         |          |
|     | A new road to be opened to the west of Jail street where a new street is formed (Kamrajers Street). | 300               |                   | 300                     |          |
|     | Total.                                                                                              | 300               |                   | 300                     |          |
| (b) | Buildings.                                                                                          |                   |                   |                         |          |
|     | 1. A latrine in Dekalijers lane.                                                                    | 100               |                   | 100                     |          |
|     | 2. A female latrine.                                                                                | 100               |                   | 100                     |          |
|     | Total.                                                                                              | 200               |                   |                         |          |
| (c) | Drainage.                                                                                           |                   |                   |                         |          |
| (d) | Water supply.                                                                                       |                   |                   |                         |          |
| (e) | Miscellaneous.                                                                                      |                   |                   |                         |          |
|     | For purchasing materials for latrines.                                                              | 200               |                   | 200                     |          |
|     | Grand Total.                                                                                        | 700               |                   | 700                     |          |

STATEMENT II-A.—DETAIL OF EXPENDITURE FOR EXPENDITURE ON PUBLIC WORKS estimated to cost Rs. 100 or upwards.  
Part II.—REPAIRS.

| No. | Project.                                     | Grant. | Remarks. |
|-----|----------------------------------------------|--------|----------|
|     | <b>Communications.</b>                       |        |          |
|     | 1. <i>Repairs of main roads and bridges</i>  |        |          |
|     | <i>100 per mile</i> .....                    | 2375   |          |
|     | 2. <i>Repairs of secondary roads</i> .....   | 1475   |          |
|     | <i>50 per mile</i> .....                     |        |          |
|     | 3. <i>Repairs of bridges</i> .....           | 50     |          |
|     | <i>Total</i> .....                           | 2900   |          |
|     | <b>Buildings.</b>                            |        |          |
|     | 1. <i>Walls of boundary walls</i> .....      | 200    |          |
|     | 2. <i>Walled buildings</i> .....             | 200    |          |
|     | 3. <i>Walled buildings</i> .....             | 200    |          |
|     | 4. <i>Walled buildings</i> .....             | 20     |          |
|     | <i>Total</i> .....                           | 600    |          |
|     | <b>Other.</b>                                |        |          |
|     | 1. <i>Repairs of roads and bridges</i> ..... | 200    |          |
|     | <i>Total</i> .....                           | 400    |          |
|     | <b>Other.</b>                                |        |          |
|     | 1. <i>Repairs of roads and bridges</i> ..... | 50     |          |
|     | <i>Total</i> .....                           | 50     |          |

STATEMENT II-B.—DETAIL

PAL ESTABLISHMENTS.

|                                                    |                      |       | Salary per Mensem. |       | Salaries per Annum. |       | Totals of Major Heads. |
|----------------------------------------------------|----------------------|-------|--------------------|-------|---------------------|-------|------------------------|
| No.                                                |                      |       | RS.                | A. P. | RS.                 | A. P. |                        |
| <b>Grant I.—Public Works—</b>                      |                      |       |                    |       |                     |       |                        |
|                                                    | Overseers            | ..... | 1                  | 10    | 120                 |       |                        |
|                                                    | Maistries            | ..... | 1                  | 10    | 120                 |       | 120                    |
|                                                    | <b>Total</b>         |       | 2                  | 20    | 240                 |       |                        |
| <b>Grant II.—Education</b>                         |                      |       |                    |       |                     |       |                        |
| 1. Training Schools—                               |                      |       |                    |       |                     |       |                        |
|                                                    | Masters              | ..... |                    |       |                     |       |                        |
|                                                    | Clerks               | ..... |                    |       |                     |       |                        |
|                                                    | Servants             | ..... |                    |       |                     |       |                        |
|                                                    | <b>Total</b>         |       |                    |       |                     |       |                        |
| 2. Municipal Schools—                              |                      |       |                    |       |                     |       |                        |
|                                                    | Masters              | ..... | 2                  | 24    | 288                 |       |                        |
|                                                    | Clerks               | ..... | 2                  | 1     | 12                  |       |                        |
|                                                    | Servants             | ..... |                    |       |                     |       |                        |
|                                                    | <b>Total</b>         |       | 4                  | 25    | 300                 |       | 300                    |
| 3. Schools on Combined System—                     |                      |       |                    |       |                     |       |                        |
|                                                    | Masters              | ..... |                    |       |                     |       |                        |
|                                                    | Clerks               | ..... |                    |       |                     |       |                        |
|                                                    | Servants             | ..... |                    |       |                     |       |                        |
|                                                    | <b>Total</b>         |       |                    |       |                     |       |                        |
| <b>Grant III.—Sanitation and Medical Services.</b> |                      |       |                    |       |                     |       |                        |
| 1. Hospitals and Dispensaries—                     |                      |       |                    |       |                     |       |                        |
|                                                    | Medical Subordinates | ..... | 2                  | 70    | 840                 |       |                        |
|                                                    | Clerks               | ..... | 1                  | 15    | 180                 |       |                        |
|                                                    | Servants             | ..... | 11                 | 79    | 948                 |       |                        |
|                                                    | <b>Total</b>         |       | 14                 | 164   | 1968                |       | 1968                   |
| 2. Vaccination—                                    |                      |       |                    |       |                     |       |                        |
|                                                    | Vaccinators          | ..... | 1                  | 15    | 180                 |       |                        |
|                                                    | Peons                | ..... |                    |       |                     |       |                        |
|                                                    | <b>Total</b>         |       | 1                  | 15    | 180                 |       | 180                    |
| 3. Registration—                                   |                      |       |                    |       |                     |       |                        |
|                                                    | Registrars           | ..... | 1                  | 10    | 120                 |       |                        |
|                                                    | Peons                | ..... |                    |       |                     |       |                        |
|                                                    | <b>Total</b>         |       | 1                  | 10    | 120                 |       | 120                    |
| 4. Conservancy—                                    |                      |       |                    |       |                     |       |                        |
|                                                    | Nuisance Inspectors  | ..... | 2                  | 55    | 660                 |       |                        |
|                                                    | Maistries            | ..... | 2                  | 65    | 780                 |       |                        |
|                                                    | Scavengers           | ..... | 5                  | 123   | 1476                |       |                        |
|                                                    | Peons                | ..... | 1                  | 10    | 120                 |       |                        |
|                                                    | <b>Total</b>         |       | 10                 | 243   | 2936                |       | 2936                   |

| No.                                            |       | Salary<br>per<br>Month. | Salaries<br>per<br>Annum. | Totals<br>of Major<br>Heads. |
|------------------------------------------------|-------|-------------------------|---------------------------|------------------------------|
| Rs.                                            | A. P. | Rs.                     | A. P.                     |                              |
| <b>G. IV—Miscellaneous Municipal Purposes.</b> |       |                         |                           |                              |
| <b>1. Lighting—</b>                            |       |                         |                           |                              |
| Electricity                                    |       | 25                      | 25                        | 300                          |
| Total                                          |       | 25                      | 25                        | 300                          |
| <b>2. Markets—</b>                             |       |                         |                           |                              |
| Sweeping                                       |       | 10                      | 10                        | 120                          |
| Watering                                       |       | 10                      | 10                        | 120                          |
| Total                                          |       | 20                      | 20                        | 240                          |
| <b>3. Transport—</b>                           |       |                         |                           |                              |
| Servants                                       |       | 5                       | 5                         | 60                           |
| Total                                          |       | 5                       | 5                         | 60                           |
| <b>4. Traveller's Bungalow—</b>                |       |                         |                           |                              |
| Servants                                       |       | 10                      | 10                        | 120                          |
| Total                                          |       | 10                      | 10                        | 120                          |
| <b>5. Public Works—</b>                        |       |                         |                           |                              |
| Sweeping                                       |       | 1                       | 1                         | 12                           |
| Watering                                       |       | 2                       | 2                         | 24                           |
| Total                                          |       | 3                       | 3                         | 36                           |
| <b>6. General Management.</b>                  |       |                         |                           |                              |
| Sweeping                                       |       | 1                       | 1                         | 12                           |
| Watering                                       |       | 2                       | 2                         | 24                           |
| Total                                          |       | 3                       | 3                         | 36                           |
| <b>7. Public Works—</b>                        |       |                         |                           |                              |
| Sweeping                                       |       | 1                       | 1                         | 12                           |
| Watering                                       |       | 2                       | 2                         | 24                           |
| Total                                          |       | 3                       | 3                         | 36                           |

$$\frac{152}{25}$$

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter

from the President, Municipal Commission, Coimbatore dated

27 December 1880 No 30.  
also letter from the Secretary dated 27/12/80 No 11.  
ORDER. 27/12/80 No 152

The estimated receipts & charges of the Coimbatore Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:-

| Receipts.                        | Budget  | Regular          | Proposed         |
|----------------------------------|---------|------------------|------------------|
|                                  | 1880-81 | Estimate 1880-81 | Estimate 1881-82 |
| Balance brought forward ..       | 1750    | 4280             | 1030             |
| Rates on Houses and Lands ..     | 10750   | 10840            | 10840            |
| Taxes on Arts ..                 | "       | "                | "                |
| Taxes on Vehicles and Animals .. | 1500    | 1500             | 1500             |
| Registration of Carts ..         | 1500    | 1620             | 1600             |
| Tolls ..                         | 10000   | 10600            | 10000            |
| Licenses ..                      | 230     | 240              | 220              |
| Licence Tax ..                   | 4000    | 2690             | 2700             |
| Assignments by Government ..     | 20      | 30               | 20               |
| Contribution from Local Funds .. | 1850    | 2630             | 2640             |
| Fines and Fees ..                | 250     | 250              | 250              |
| Endowments ..                    | 2200    | 1700             | 1600             |
| Miscellaneous ..                 | 5460    | 6280             | 5380             |
| Loans ..                         | "       | "                | "                |
| Advances Recoverable ..          | "       | "                | "                |
| Total ..                         | 39510   | 42660            | 37780            |

Enclosure I.

Letter from the President Coimbatore Municipal Commission, dated 27/12/80 No 30.

Budget Estimate for 1881-82

| Charges.                           |        |        |        |
|------------------------------------|--------|--------|--------|
| GRANT I.                           |        |        |        |
| New Works.                         |        |        |        |
| Communications .. ..               | 200    | 200    | 300    |
| Buildings .. ..                    | 400    | 400    | 200    |
| Sanitary and Miscellaneous ..      | 300    | 300    | 200    |
| Repairs.                           |        |        |        |
| Communications .. ..               | 2,900  | 2,900  | 2,900  |
| Buildings .. ..                    | 800    | 800    | 630    |
| Sanitary and Miscellaneous ..      | 800    | 1,050  | 450    |
| Establishment .. ..                | 120    | 120    | 120    |
| Tools and Plant .. ..              | 100    | 100    | 100    |
| Contributions to Local Funds ..    | "      | "      | "      |
| GRANT II.                          | 5,620  | 5,870  | 4,900  |
| Training Schools .. ..             |        |        |        |
| Municipal Schools .. ..            | 360    | 360    | 370    |
| Salary Grants .. ..                | "      | "      | "      |
| Results Grants .. ..               | 1,500  | 1,500  | 1,500  |
| Schools on the combined system ..  | "      | "      | "      |
| Inspection (Contribution) ..       | 120    | 120    | 120    |
| Miscellaneous .. ..                |        |        |        |
| GRANT III.                         | 1,980  | 1,950  | 1,990  |
| Hospitals and Dispensaries ..      | 4,880  | 5,500  | 5,580  |
| Medical College .. ..              | 190    | 240    | 190    |
| Sanitary Inspection .. ..          | 190    | 190    | 190    |
| Vaccination .. ..                  | 190    | 190    | 190    |
| Registration of Births & Deaths .. | 120    | 130    | 130    |
| Conservancy .. ..                  | 9,140  | 8,620  | 8,700  |
| GRANT IV.                          | 12,710 | 14,870 | 12,930 |
| Lighting .. ..                     | 1,300  | 1,100  | 1,100  |
| Markets .. ..                      | 1,660  | 1,660  | 2,040  |
| Choultries .. ..                   | 1,340  | 1,340  | 1,340  |
| Traveller's Bungalow .. ..         | 210    | 560    | 360    |
| Avenues and Watering Roads ..      | 260    | 250    | 200    |
| Police .. ..                       | 4,020  | 4,020  | 3,980  |
| License Tax .. ..                  | 3,500  | 2,560  | 2,570  |
| Miscellaneous .. ..                | 100    | 880    | 150    |
| GRANT V.                           | 12,390 | 12,370 | 11,740 |
| Supervision and Management ..      | 2,620  | 2,780  | 2,450  |
| Repayment of Debt .. ..            | 1,560  | 1,370  | 1,420  |
| Advances Recoverable .. ..         | "      | "      | "      |
| Refunds .. ..                      | "      | "      | "      |
| Balances .. ..                     | 630    | 1,030  | "      |
| Total ..                           | 39,510 | 42,660 | 37,780 |

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27

2. The incidence of taxation according to the figures of the Regular estimate is annexed and the only tax under the act remaining unutilized is the tax on carts & traders. The assets of the Municipality, on 31<sup>st</sup> March 1880, amounted to Rs. 45,816 including value of premises to Rs. 29,700. The unpaid liabilities were Rs. 15,266.

3. The regular estimate appears to be correctly prepared and calls for no remark. The small increases under House Tax, Registration of carts and Halls are satisfactory. The sanction of Govt.

Revenue

should have been obtained  
to the horse allowance paid  
to the nuisance inspector

4. Compared with  
the sanctioned budget,  
the regular estimate shows  
no marked variation ex-  
cept in the License <sup>receipt</sup>  
tax & 'Miscellaneous'.

The decrease in the former  
is due to recent ~~change~~  
of legislation & the increase  
under the latter is attributed  
to the sale of a choultry  
and latrine whose removal  
was considered necessary  
on sanitary grounds.

The increases under hospital  
charges & under the item  
repayment of debt are  
fully explained in the

remark

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28 98  
remark column of Water  
ment VI A & in para 4  
of the President's letter.

5. The estimated  
receipts for 1881-82 are  
based solely on the regular  
estimate and they closely  
follow it except in the entry  
against 'Miscellaneous' which  
as explained in para 6  
was influenced by an  
exceptional cause in the  
current year.

6. The variations  
in the estimated receipts  
as compared with the sanc-  
tioned budget do not  
require special notice.  
The decrease in the  
License tax receipt  
has already been

explained

explained.

7. The estimate of charges is fully explained by the President and appears to be generally correctly prepared. The note to state it should be left blank. It is intended for submission with the annual report and accounts only.

8. Comparison with the current year's regular estimate, discloses a note worthy variations except in the items for payment of debts.

9. The budget provides for enclosing balance sheet of the year's receipts must be set apart for this purpose, as the estimates of

of the year's receipts must be set apart for this purpose, as the estimates of

in -

152  
29 108

of expenditure much he revised so as to admit of this heavy draw. The President will report the changes which <sup>it is</sup> proposed to make.

on this subject.

report

10. Sanction of the budget is withheld pending the production mentioned in the last paragraph.

1881  
Nov. 21.

- To:
- The President Municipal & Comm. & Contributors.
  - Revenue Department
  - Board of Revenue
  - Accountant General de
  - Sanitary Commissioner
  - Director of Public Works
  - Inspector General of Police
  - Surgeon General with the list of Magistrate.
  - President Local Funds & Co.

6-11-11  
28-2-12 341

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Boat. of 188 } 24.000.000.

To

Debit  
Recd. 188 , No.

Nos.

Boat. of 188 } 24.000.000.

Document  
List of 1. 1902

(30) Final

✓  
27<sup>th</sup> Aug 1952  
94-96

Memorandum Budget  
Est. of Committee's money  
for 1951/52, revised.