27-6-55-H

MADRAS RECORD OFFICE

—

GOVERNMENT OF MADRAS.

Financial Department.

G.O. No. 288 Financial Press

Dated 15th February 1879.

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

15th February 1879, No. 288.

Municipal—Budgets.

Read the following papers :—

No. 135. *From H. SEWELL, Esq., President of the Municipal Commission, Trichinopoly, to the Acting Chief Secretary to Government, dated Trichinopoly, 21st January* 1879, *No.* 28.

I have the honor to forward herewith the Budget Estimates of this Municipality for 1879-80, with the following remarks :—

RECEIPTS.

2. *No.* 1-*a and b, Rates on Houses and Lands.*—In order to meet the extra charge of Rupees 9,000 thrown on the Municipal Funds by the introduction of Madras Act VII of 1878, the Commissioners have proposed, with the approval of Government, to enhance the rate of per-centage leviable on the annual rent-value of houses and lands from $6\frac{1}{4}$ to $7\frac{1}{2}$. To be on the safe side, a sum of Rupees 25,200 has been entered under this head.

3. *No.* 1-*f, Registration of Carts.*—It has also been found necessary to increase the fee for this item to the maximum laid down in the Act. This will not press heavily on the tax-payers, and I therefore request the early sanction of Government for the change.

4. *No.* 1-*g, Tolls.*—The Local Fund Board have also been asked to raise the tolls now levied by them by half the present rates from the 1st April next. This revenue not having been farmed out as yet, the Commissioners have taken credit for a round sum of Rupees 19,500. The adoption of this sum in the budget is a matter of absolute necessity for meeting the increased expenditure for Police. Every other source of income has been utilised to the full. The only alternative is levying the tax on Arts and Professions, and this the imposition of the License-tax has rendered most unadvisable.

5. *No.* 3, *Contribution from Special Funds.*—As the receipts will, it is apprehended, be only nominal, nothing has been provided under this head.

6. *No.* 4, *Contribution from Local Funds.*—The Commissioners have recently addressed the Local Fund Board on the subject of giving them a special contribution of about Rupees 2,000 towards meeting the extraordinary charges incurred by the transfer to the Municipality of the famine camp under G.O., No. 1650, dated 30th July 1878. Hence, the increase under 4-A. It is not proposed to carry out any public works in connection with the Municipal hospital during the ensuing official year, and no provision has, therefore, been made under 4-C.

7. *No.* 9-*a, Hospitals.*—The Regular Estimate of 1878-79 includes the amount recovered from Government under G.O., No. 2374, dated 24th September 1877. A less amount has, therefore, been budgeted for 1879-80.

8. *No.* 10-*a, Sale of Sweepings.*—The right of taking away the street-sweepings on contract will, it is anticipated, be let for the whole year 1879-80, and not for six months only as in current year. This accounts for the increased allotment.

9. *No.* 10-*b and e, Sale of Avenues and of Grass.*—The Commissioners have lately resolved to let the two boulevards on lease before the 31st March next. The nominal receipt which will accrue to the Municipality thereby has not been provided for in the budget. Rupees 30 entered under 10-e is the amount expected to be realised from the sale of grass grown in the old Paracherri and by the sides of roads.

10. The other items of receipts differ but slightly from the regular estimate, and, therefore, require no explanation.

EXPENDITURE.

Grant I—New Works and Repairs.

11. *No.* 1, *New Works.*—From want of funds the Commissioners are not able to allot more under these items. The work of filling in a portion of the old moat was done by the famine coolies in 1877-78 at a cost of Rupees 2,605, and the Municipality was asked to accept the normal value thereof, and refund to Government the amount spent. But the Commissioners found that at the ordinary municipal rates the value of the work turned out was only Rupees 850, and have resolved to pay this sum next year. Provision has also been made for the payment to the Military Department of the balance of Rupees 500 referred to in paragraph 7 of the letter embodied in G.O., No. 394, dated 1st March 1878, Financial Department.

The Commissioners are afraid that they will have to relay some of the roads next year, and have, therefore, provided Rupees 6,000 under 2-*a*; Rupees 100 have also been set apart for the repair of the existing drains.

Grant II—Education.

12. *No.* 5, *Schools on the Combined System.*—The experience of the current and of the two preceding years has clearly shown that the opening of more schools on the combined system cannot be expected at present. A smaller sum than that entered in the last budget has, therefore, been provided on this occasion. As regards the other items, the figures of the regular estimate have been adopted.

Grant III—Sanitation and Medical Services.

13. *No.* 1, *Municipal Hospital.*—1878-79 was an exceptional year owing to the prevalence of the famine. The total allotment is, therefore, less.

No. 1-*b*, *Contribution to Medical College.*—G.O., No. 147, dated 25th January 1878, was received after the last budget was sent up to Government, and so no provision had been made therein for the contribution to the Medical College. Rupees 710 now allotted represents the sum payable to Government for the current as well as for the ensuing official year.

No. 2, *Vaccination.*—The employment of the female vaccinator for operating on gosha females proved a failure, and her services were, therefore, dispensed with from the 1st October 1878. This accounts for the decrease under "Vaccine Establishment."

No. 4, *Conservancy.*—The larger provision under 4-*b* includes the amount of the bill for February 1879 referred to in the regular estimate.

Grant IV—Miscellaneous Municipal Purposes.

14. *No.* 1, *Lighting.*—The unpaid bills of the current year had to be taken into consideration when making allotment under "Lighting Contingencies."

No. 3, *Avenues.*—As the two boulevards will be leased out shortly, the cost of establishment required for the road avenues only has now been allowed for in the budget.

No. 8-*a*, *Maintenance of Lunatics.*—A sum of Rupees 250 had been allotted in the budget for the current year, as we were then paying at the rate of about Rupees 20 a month. But lately in consequence of having had to pay a refund of Rupees 210 to the Local Fund Board and the Srirangam Municipality for money paid by them under a misapprehension for the maintenance of a lunatic properly belonging to the Trichinopoly Cantonment, the budget allotment has been exhausted, and by the same cause

the monthly payments largely increased. The revised bills from June 1878 have, therefore, been left unpaid. Rupees 1,000 have, therefore, been provided as follows:—

	RS.
(*a*) Payment of the arrears	350
(*b*) Maintenance charges for 1879-80 at the present rate	470
(*c*) Payment of any unforeseen charges	180
Total ..	1,000

Grant V—Supervision and Management.

15. *No.* 2-*a*, *Commission to Contractor.*—The commission payable to the contractor has been calculated at 5 per cent. on the estimated collections* from rates on houses and lands during 1879-80 (*vide* Statement I, No. 1-*a* and *b*). Hence the increase.

16. The other variations are slight, and call for no remark in detail.

17. The Commissioners have closed the budget with a somewhat large balance, mainly with the object of providing for any new charge which might arise in the course of the year. As the Government will find, there is not one single item, the allotment for which can either be omitted or cut down. I trust, therefore, that the Government will be pleased to pass the budget as submitted.

No. 136. From H. SEWELL, Esq., *President of the Municipal Commission, Trichinopoly, to the Acting Chief Secretary to Government, dated Trichinopoly, 3rd February* 1879, *No.* 31.

Adverting to your telegram of yesterday's date, I have the honor to inform you that the sum of Rupees 2,119-12-5 entered as closing balance in the annual report of 1877-78 was not brought forward in the Regular Estimate of 1878-79 sent with the budget of 1879-80, merely by an oversight, and request that the necessary alteration may be made.

No. 137. ORDER THEREON, 15th February 1879, No. 288.

In the following abstract the receipts and expenditure of the Trichinopoly Municipality in the year 1879-80 are contrasted with the sanctioned and regular estimates of the current year:—

RECEIPTS.

	Estimate, 1878-79. RS.	Regular Estimate. RS.	Estimate, 1879-80. RS.
Balance brought forward	192	2,120	2,790
Rates on Houses and Lands	21,000	22,187	25,200
Taxes on Vehicles and Animals	6,300	6,290	6,300
Registration of Carts	3,150	3,102	4,200
Tolls	13,000	13,355	19,500
Licenses	1,200	1,277	1,200
Assignments by Government	1,598	1,228	1,188
Contribution from Local Funds	2,450	2,302	4,150
Fines and Fees	1,000	1,519	1,500
Endowments	1,500	2,394	2,000
Miscellaneous	12,550	11,689	11,880
License-tax	..	7,370	7,370
Total ..	63,940	74,833	87,278

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* Rupees 5,000 is the amount of tax on Government buildings which will be received direct from the treasury, and for which no commission will, therefore, be given to the contractor.

CHARGES.

	Estimate, 1878-79. RS.	Regular Estimate. RS.	Estimate, 1879-80. RS.
GRANT I.			
New Works—			
Communications	500	429	850
Buildings	2,875	1,734	2,250
Sanitary and Miscellaneous ..	250	290	..
Repairs—			
Communications	3,000	3,250	6,000
Buildings	100	1,088	1,000
Sanitary and Miscellaneous ..	200	..	100
Establishment	3,204	3,438	3,492
Tools and Plant	150	60	158
GRANT II.			
Salary Grants	540	581	600
Results Grants	1,000	1,000	1,000
Schools on the combined system ..	1,210	692	800
Inspection (Contribution)	303	302	300
GRANT III.			
Hospitals and Dispensaries	16,205	19,194	16,305
Medical College	..	..	710
Vaccination	1,200	1,005	910
Registration of Births and Deaths ..	490	490	490
Police	..	..	9,000
Conservancy	18,536	17,144	19,070
GRANT IV.			
Lighting	4,296	3,985	4,500
Markets	941	949	951
Travellers' bungalow	186	281	200
Avenues and Watering Roads ..	1,582	1,653	629
Miscellaneous	1,705	1,596	1,955
GRANT V.			
Supervision and Management ..	5,192	5,176	5,352
Interest on Debt	128	128	128
License-tax	..	7,370	7,370
Refunds	..	208	..
Balances	147	2,790	3,158
Total ..	63,940	74,833	87,278

2. In the budget as submitted by the President the closing balance of 1876-77 was not brought forward in the regular estimate. Assuming that the expenditure in the regular estimate is correctly gauged, the opening and closing balances of 1879-80 are raised by the amount omitted, Rupees 2,120.

3. The Commissioners propose to raise the funds requisite to meet the Police charge, Rupees 9,000, viz., raising (1) the house and land-rate from 6½ to 7½ per cent.; (2) the fee for registration of carts to the maximum rates; (3) the tolls from half to three-quarter rates, if the Local Fund agree. Roughly, these increased rates are expected to yield an income of Rupees 11,000, of which Rupees 6,500 will be from tolls. They do not purpose introducing the tax on trades, which is the only source of revenue not yet utilised. The raising of the rates under 1 and 2 is approved, but as regards the tolls the Government observe that the Municipal Commissioners are out of order in entering increased revenue under tolls, before the Local Fund Board or the Board of Revenue had approved such increase. A reference to the Local Fund budget for the Trichinopoly Circle for 1879-80 shows that no such approval has been obtained, nor is the matter referred to. The Government are at a loss to understand the action of the President. They cannot approve, without further information, such enhancement in a town situated as Trichinopoly is, wherein such tax is, to a considerable extent, a tax

on goods in transit, though they admit that the non-resident trader or producer may be fairly chargeable along with the resident trader and consumer for the protection of life and property in the town. The question will be reported on by the President and the Board of Revenue. Meanwhile, to provide for the contingency of the enhancement not being finally sanctioned, whilst funds adequate to meet the Police charge must be forthcoming, the Government resolve to sanction the imposition of the trades-tax on Classes I-V which should yield the extra income required. This sanction will be recalled ~~if it~~ be finally settled to raise the rates of tolls; but it is absolutely necessary to provide for the contingency of sanction not being accorded. The tolls will accordingly be reduced to Rupees 14,000 (the Local Fund estimate) and Rupees 6,000 provided under the Professional-tax.

4. The receipts do not call for further remark, except that an increase under Local Fund contribution should not be included in the budget before it is sanctioned. The amount will be accordingly struck out for the present, and the receipts decreased *pro tanto*.

5. The expenditure under Grant I—New Works and Repairs—is approved; the item for famine labor is, however, subject to adjustment hereafter. Should the amount required be larger than that mentioned by the Commissioners, it can be met from balance.

6. The contribution to the Medical College provided is subject to modification hereafter; precise figures to be furnished by the Accountant-General.

7. The cause of the reduction in vaccination charges is noted, as also that of the rise in conservancy charges.

8. The budget is passed subject to the above remarks.

(True Extract.)

Acting Under Secy. to Govt.

To the President of the Municipal Commission, Trichinopoly.
,, Revenue Department.
,, Public Works Department.
,, Board of Revenue.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Local Fund Boards, Trichinopol

Exd. F. R. Bantleman.

Govt. of 1879 Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Trichinopoly,
&c., &c., &c.

Dated February, 15th.

Issued

Recd. *Enc.*

G.O., 15th February 1879, No. 288.

FEBRUARY.
Nos. 135–137.

Municipal Budgets.—The budget estimate of the Trichinopoly Municipality for 1879-80, reviewed and passed.

+ office
This number is put with the bundle

Telegram prepared sent for signature.

Trichinopoly Municipal Commission Office
21st January 1879

No. 28

From

The President
Municipal Commission
Trichinopoly

To

The Chief Secretary to Government
Fort Saint George
Madras

Sir,

I have the honor to forward herewith the Budget Estimates of the Municipality for 1879-80 with the following remarks

Receipts

No 1 a & b Rates on Houses & Lands

2 In order to meet the extra charge of Rs 9000 thrown on the Municipal Funds by the introduction of Madras Act VIII of 1878 the Commissioners have proposed with the approval of Government, to enhance the rate of percentage leviable on the annual rent-value of houses and lands from 4½ to 7½. To be on the safe side, a sum of Rs 25200 has been entered under this head.

No 1 f Registration of carts

3 It has also been found necessary to increase the fee for the item marginally noted to the maximum laid down in the Act. This will not press heavily on the tax payers and I therefore request the early sanction of Government for the change.

No 1 g Tolls

4 The Local Fund Board have also been asked to raise the tolls now levied by them by half the present rate from the 1st April next. This scheme having been farmed out as yet, the Com-

Municipal Budgets.—The budget estimate of the Trichinopoly Municipality for 1879-80, reviewed and passed.

missioners have taken credit for a round sum of Rs 19,500. The adoption of this sum in the budget is a matter of absolute necessity for meeting the increased expenditure for Police. Every other source of income has been utilized to the full. The only alternative is levying the tax on Arts and Professions and this the imposition of the License Tax has rendered most unadvisable

No 3 Contribution from Special Funds

5 As the receipts will, it is apprehended be only nominal nothing has been provided under this head

No 4. Contribution from Local Funds

6 The Commissioners have recently addressed the Local Fund Board on the subject of giving them a special contribution of about Rs 2000 towards meeting the extraordinary charges incurred by the transfer to the Municipality of the Famine Camp under G. O. No 165~~X~~0 dated 30th July 1878. Hence the increase under 4. a. It is not proposed to carry out any public works in connection with the Municipal Hospital during the ensuing official and no provision has therefore been made under 4-c.

1650.

No 9. a Hospitals

7 The regular Estimate of 1878-79 includes the amount recovered from Government under G. O. No 2374 dated 24th September 1877. A less amount has therefore been budgetted for for 1879-80.

No 10. a Sale of sweepings

8 The right of taking away the street sweepings on contract will, it is anticipated, be let for the whole year 1879-80 and not for six months only as in current year. This accounts for the increased allotment

No 10. b & c. Sale of avenues and of grass

9 The Commissioners have lately resolved to let the two boulevards on lease before the 31st March next. The nominal receipt which will accrue to the Municipality thereby has not been provided for in the Budget. Rs 30 entered under 10 c is the amount expected to be realized from the sale of grass grown in the old Paracherri and by the sides of roads.

10 The other items of receipts differ but slightly from the Regular Estimate and therefore require no explanation.

Expenditure.

(11) Grant I, New Works & Repairs.

No 1 New w

1 From want of funds, the Commissioners are not able to allot more under these items. The work of filling in a portion of the old moat was done by the Famine coolies in 1877-78 at a cost of Rs 2605 and the Municipality was asked to accept the nominal value thereof and refund to Government the amount spent. But the Commissioners found that at the ordinary Municipal rates the value of the work turned out was only Rs 850 and have resolved to pay this sum next year. Provision has also been made for the payment to the Military Department of ~~the~~ the balance of Rs 500 referred to in para 7 of the letter embodied in G. O. No 394 dated 1st March 1878 Financial Department.

The Commissioners are afraid that they will have to relay some of the roads next year and have therefore provided Rs 6000 under 2 a. Rs 100 have also been set apart for the repair of the existing drains

12 Grant II Education

No 5 Schools on the combined system

The experience of the current and of the two preceding years has clearly shown that the opening of more schools on the combined system cannot be expected at present. A smaller sum than that entered in the last Budget has therefore been provided on this occasion. As regards the other items, the figures of the regular estimate have been adopted.

13 Grant III Sanitation & Medical Services

No 1 Municipal Hospital

1878-79 was an exceptional year owing to the prevalence of the Famine. The total allotment is therefore less

No 13 Contribution to medical college

[illegible] dated 25th January 1878 was received after the last Budget was sent up to Government and so no provision had been made therein for the contribution to the medical college. Rs 710 now allotted represents the sum payable to Government for the current as well as for the ensuing official year.

No 2 Vaccination

The employment of the Female vaccinator for operating on Gosha females proved a failure and her services were therefore dispensed with from the 1st October 1878. This accounts for the decrease under "Vaccine Establishment".

No 4 Conservancy

The larger provision under 4-b includes the amount of the bill for February 1879 referred to in the regular estimate

14 Grant IV Miscellaneous Municipal purposes

No 1 Lighting

The unpaid bills of the current year had to be taken into consideration when making allotments under "Lighting Contingencies"

No 3 Avenues

As the two boulevards will be laid out shortly, the cost of establishment required for the road avenues only has now been allowed for in the budget.

No 8 a Maintenance of Lunatics

A sum of Rs 250 had been allotted
in the budget for the current year a
we were then paying at the rate of a
about Rs 20 a month. But lately in co
-sequence of having had to pay a refun
of Rs 210 to the Local Fund Board an
the Srirangam Municipality for money
paid by them under a misapprehen
-sion for the maintenance of a lunatic
properly belonging to the Trichinopoly
Cantonment the budget allotment
has been exhausted and by the same
cause the monthly payments largely
increased. The revised bills from
June 1878 have therefore been left
unpaid. Rs 1000 have therefore been
provided as follows:—

(a) Payment of the arrears Rs 350 — „
(b) Maintenance charges for 1879-80 at the present rate } Rs 470 — „ „
(c) Payment of any unforeseen charges... } Rs 180 — „ „

Total Rs 1000 — „ „

(15) Grant V Supervision & Management

No 2 a commission to contractor

The Commission payable to the contractor has been calculated at 5 percent on the estimated collections× from Rates on Houses and Lands during 1879-80 (vide statement II No 1 a and b). Hence the increase.

× Rs 500 is the amount of tax on Government buildings which will be received direct from the Treasury and for which no commission will therefore be given to the contractor.

16 The other variations are slight and call for no remark in detail

17 The Commissioners have closed the budget with a somewhat large balance mainly with the object
providing for any new charge whic

might arise in the course of the year. As the Government will find, there is not one single item the allotment for which can either be omitted or cut down. I trust therefore that the Government will be pleased to pass the Budget as submitted.

I have the honor to be
Sir
Your most Obedt St

H.G. Joseph
Vice President
for President

No. 31

Municl Commrs Office
Trichinopoly 3rd February 79

15

From,

The President
Municipal Commission
Trichinopoly

To,

The Chief Secretary to Government
Fort Saint George
Madras

Sir,

Adverting to your telegram of yesterday's date, I have the honor to inform you that the sum of Rupees 2119 - 13 - 5 entered as closing balance in the Annual report of 1877-78 was not brought forward in the Regular Estimate of 1878-79 sent with the Budget of 1879-80 merely by an oversight and request that the necessary alteration may be made.

I have the honor to be
Sir,
Your most Obedient Servt

President

Fincl 1879 Department
(Municl - Budgets)
Procd/15th Feby/79

No. 284

From
The President
Municipal Commission
Trichinopoly

To
The Chief Secretary to Govt.
Fort Saint George
Madras

313

Dated 21st
Received 23d
Despatched 21st
January 1879

No. 28.
Enclosures 3.

Forwarding the Budget Estimates of the Trichinopoly Municipality for 1879-80 for sanction.

W. S

No. 135

No 136

Finl. (1879) Report
[illegible] Report
From No. 15 Feby/79
The President
Municipal Commission
Dindigul

40.288

To The Chief Secretary to
Government
Fort Saint George
Madras.

Dated 15th February
Recd 24th Feby — 1879.
No. 31

Subject

Remarks [illegible] information with reference to the telegram received on the 3rd January 1879.

25

Notes to Statement I

I. House and Land rates are proposed to be levied at 7½ per Cent with the Sanction of Government

II. Taxes on Vehicles and animals are levied at the Maximum rates Schedule C

III. Registration of Carts have been proposed to be made at Rs 4 each the Maximum rate per Annum, with the Sanction of Government

IV. Tolls have been handed over to the Local Fund Board and the Muni:cipality receive half the amount realized. It is proposed with their concurrence to raise the rate by half

V. License fees are at the rates sanctioned in G. O. No 66 dated 16th January 1867.

President

Statement I. Revenue and Receipts of the Municipal Fund of the Town of Trichinopoly for the year 1879-80

23

		1879-80				
		Arrears	Current	Detail of Minor heads	Total of Major heads	Regular Estimate for 1878-79
1	Rates and Taxes &c.				56400 0 0	
	(a) Rates on Houses (Section 40)					
	(b) Rates on Lands (do)		25200 0 0	25200 0 0		22187 4 3
	(c) Taxes on Arts — (section 57)	0 0 0	0 0 0	0 0 0		0 0 0
	(d) Taxes on Vehicles (" 63)					
	(e) Taxes on Animals (" 63)	—	6300 0 0	6300 0 0		6290 4 0
	(f) Registration of Carts (" 73)		4200 0 0	4200 0 0		3101 8 0
	(g) Tolls (" 77) Gross Receipts 39000-0-0 Less Local Funds share 19500-0-0		19500 0 0	19500 0 0		13355 0 0
	(h) Licenses (Section 106, 123, 125, 130, 136 & 138)		1200 0 0	1200 0 0		1277 0
2	Contribution from Provincial Funds				1188 0 0	
	(a) Communications			1188 0 0		1188 0 0
3	Contribution from Special Funds &c.				0 0 0	
	(a) Surplus Pound Fund			0 0 0		10 0
	(b) Fishery rents			0 0 0		30 0
4	Contribution from Local Funds				4150 0 0	
	(a) Maintenance of Municipal Hospital			2950 0 0		950 0 0
	(b) — Do of Leper Hospital			1200 0 0		1200 0 0
	(c) — Do — (Hospital Buildings)			0 0 0		152 0 0
5	Fines and Fees (Section 17) Bye Laws & Schedule A				1500 0 0	1519 7 0
6	Fees in Schools & Training Institutions				0 0 0	0 0 0
7	Rent of Houses, Gardens, Markets, Slaughter Houses and Travellers' Bungalow				11000 0 0	10942 11 0
8	Payments for Municipal Services to private parties			0 0 0	0 0 0	0 0
	(a) Private Scavengering			0 0 0		0 0
	(b)			0 0 0		0 0
	Carried Over				74238 0 0	62203 2 3

Statement I Revenue and Receipts (Concluded)

	1879-80 Detail of Minor heads	1879-80 Total of Major heads	Regular Estimate for 1878-79
Brought forward		74238 0 0	62203 2 3
9. Endowments, Private Contributions, Donations and Miscellaneous Receipts		2000 0 0	
(a) Hospitals	2000 0 0		2393 13 5
(b) Choultries	0 0 0		0 0 0
(c) Catching monkeys	0 0 0		0 0 0
10. Miscellaneous		880 0 0	
(a) Sale of Sweepings	700 0 0		466 8 0
(b) Avenues	0 0 0		61 1 0
(c) Sale of moat land	0 0 0		0 0 0
(d) Sale of Sundry Articles & Miscellaneous Receipts	150 0 0		68 7 4
(e) Sale of Grass	30 0 0		150 0 0
11 Loans		0 0 0	0 0 0
12. Advances recovered		0 0 0	0 0 0
13. License Tax, Act III of 1878		7370 0 0	
(a) License fees	6700 0 0		6700 0 0
(b) Remuneration	670 0 0		670 0 0
14 Balance brought forward		672 0 0	
(a) Municipal Fund	672 0 0	0 0 0	0 0 0
(b) Endowments	0 0 0	0 0 0	0 0 0
Total Rupees		85160 0 0	72713 0 0

President

1696 7 8	49703 ..	
1485 7 10	1296 ..	The Lighting Establishment was not reduced as originally proposed
2500 ..	3000 ..	From want of funds, payment of some of the bills for oil &c has been
936 ..	930 ..	deferred till next year.
12 9 6	5 ..	
1652 9 6	1582 ..	
290 ..	350 ..	
306 ..	306 ..	
4 ..	4 ..	
152 4 .	(152 4 .	
129 ..	(33 12 .	The supply of new furnitures &c account for the increase
120 ..	120 ..	
..	25 ..	
325 15 10	250 ..	
100 ..	100 ..	
450 ..	550 ..	
2318 8 4	2322 ..	
170 8 8	150 ..	
930 8 .	900 ..	
750 ..	750 ..	
150 ..	150 ..	
825 ..	900 ..	As there was a delay in the Appointment of the present Vice
11 6 2	..	President for the Municipality for some time, there is a saving
20 ..	20 ..	under this head.
208 11 .	..	
127 12 10	128 ..	
670 ..	..	These items were of course unforeseen
6700 ..	..	
..	..	
670 2 8	147 ..	
713 ..	1940 ..	

[illegible] 3/3/79

President

Statement VII A Regular Estimate of Charges for the Official Year 1878-79.

Items 1	Actuals of the first 7 Months of 1878-79 2	Actuals of the last 5 Months of 1877-78 3	Probable charges of the last 5 Months of 1878-79 4	Total Columns 2 and 4 5	Budget Grant 1878-79 6	Explanations of variations between Columns 5 and 6.
Grant I No. 1A. Filling in Moat and Boulevard road	428 11 -	- - -	- - -	4[illegible]8 11 -	500 - -	The erection of the temporary Market in 4th Division has been deferred till next Year owing to the heavy drain on the finances of the Municipality by the repayment of the money collected under the License tax Act.
Grant I No 1B Buildings (New works)	373 11 -	272 12 -	1360 - -	17[illegible]3 11 -	1875 - -	The waiting room at the Municipal Hospital referred to in G.O. No 1359 dated 3rd August 1878, and the construction of sheds in the Market cost Rs 373 11 - entered in column 2. The sum of Rs: 1000 allotted in the Budget for being paid to the Military Department on account of the Commissariat Godowns, and the sum of Rs 360 referred to in G.O. No 2104 dated 26th November 1878 make up the figure entered in column 4.
Grant I No. 1D Water supply	290 - -	- - -	- - -	2[illegible]0 - -	250 - -	
Grant I No 2A Communication (Repairs)	1536 7 3	1292 14 -	1713 8 9	32[illegible]0 - -	3250 - -	Vide G.O. No. 1359 dated 3rd August 1878 for the sum of Rs. 250 - - transferred to this item.
Grant I No 2B Buildings	967 12 5	554 4 2	120 - -	10[illegible]7 12 5	850 - -	Vide G.O. referred to above
Grant I No. 2C Drainage	- - -	86 10 6	- - -	- - -	200 - -	The amount was not utilized owing to the introduction of the License T. Act
Grant I No. 3 Establishment	2046 8 2	1398 14 11	1392 - -	34[illegible]8 8 2	3204 - -	The entertainment of temporary road gangs is the main cause of the increase
Grant I No. 4 Tools, Plants and Contingencies	43 5 8	11 3 10	16 10 4	[illegible]0 - -	150 - -	New tools were not purchased during the year.
Grant II No. 3 Salary Grant	337 4 -	283 12 -	243 12 -	581 - -	540 - -	
Grant II No 4 Result Grant	613 6 -	493 - -	386 10 -	10[illegible]0 - -	1000 - -	
Grant II No 5A Fixed Payments for Schools on the combined system	262 4 7	130 15 -	260 - -	522 4 7	732 - -	The full complement of the combined Schools have not been opened as yet
Grant II No 5B Result Grants	69 8 -	49 8 -	100 - -	169 8 -	468 - -	It is not expected that the Municipal Schools on the combined system will be able to earn more grants under the new rules.
Grant II No. 5C Contingencies	- - -	- - -	- - -	- - -	10 - -	
Grant II No. 6B Municipal Inspectors	175 - -	125 - -	125 - -	300 - -	300 - -	
Grant II No 6C Contingencies	1 6 4	7 12 6	1 - -	2 6 4	3 - -	
Grant III No 1A Munl. Hosp: Establishment	1387 15 7	1192 13 7	1150 - -	2537 15 7	2350 - -	The famine camp Hosp. having been handed over to the Commissioners under G.O. No. 1656 dated 30th July 1878 there is an increase under this head
Grant III No. 1B Medicines and Supplies	2611 15 5	37 - 6	1910 7 7	4522 7 -	4000 - -	Do.
Grant III No. 1C Diet of Patients	4310 12 11	1999 13 9	2834 11 -	7[illegible]45 7 11	5000 - -	Do.
Grant III No 1D Sundries & Contingencies	1519 11 6	132 12 -	200 - -	17[illegible]9 11 6	1000 - -	Do.
Grant III No. 1AA Lepr. Hosp. Establishment	293 4 11	206 - -	186 11 1	4[illegible]0 - -	480 - -	
Grant III No. 1A.B Medicines and supplies	199 8 2	- - -	50 - -	2[illegible]9 8 2	350 - -	The commissioners have recently restricted the number of admissions hence the decrease.
Grant III No. 1A.C Diet of Patients	1686 11 8	1146 - 6	830 4 4	25[illegible]7 - -	3000 - -	
Grant III No. 1AD Sundries & Contingencies	11 15 9	8 1 10	10 - -	[illegible]1 15 9	25 - -	
Grant III No. 2A ~~Vaccination~~ Establishment	488 - -	248 14 10	275 - -	7[illegible]3 - -	840 - -	The services of the female Vaccinator were dispensed with from the 1st October 1878; hence the decrease
Grant III No. 2B Contingencies	136 12 -	146 8 -	105 - -	2[illegible]1 12 -	360 - -	The sum of Rs 180 allotted for the payment of batta to the children vaccinated was not fully utilized
Grant III No. 3A Birth & Death Reg. Establisht.	280 - -	200 - -	200 - -	4[illegible]0 - -	480 - -	
Grant III No 3B Contingencies	1 12 4	35 2 6	8 3 8	[illegible]0 - -	10 - -	
Grant III No 4A Conservancy Estabt.	4332 12 6	3116 - 4	3113 3 6	74[illegible]6 - -	7446 - -	
Grant III No 4B Wages of R & N. Soil Carts &c.	5772 1 2	4778 5 4	3268 - -	90[illegible]0 1 2	10440 - -	The Contractor's rates for Carts & Bullocks are lower than that of the preceeding years. The Commissioners have moreover resolved from want of funds to defer paying the Contractors bill for Rs 817 for Feb 79 till next year
Grant III No 4C Cleansing of tanks &c.	330 - -	- - -	70 - -	4[illegible]0 - -	500 - -	
Grant III No 4D Contingencies	197 11 1	242 13 -	60 - -	2[illegible]7 11 1	150 - -	
Carried over	30,706 5 5	18,197 1 1	19,990 2 3	50[illegible]6 7 8	49,763 - -	

	696	7	8	49763	..	..	
	1485	7	10	1296	..	..	The Lighting Establishment was not reduced as originally proposed. From want of funds, payment of some of the bills for oil &c has been deferred till next year.
	2500	..	..	3000	..	..	
	936	..	..	936	..	..	
	12	9	6	5	..	..	
	1652	9	6	1582	..	..	
	290	..	..	350	..	..	
	306	..	..	306	..	..	
	4	..	..	4	..	..	
	152	4	..	(152	4	..	
9	129	..	..	(33	12	..	The supply of new furnitures &c account for the increase
	120	..	..	120	..	..	
	..	..	..	25	..	..	
(a	325	15	10	250	..	..	
(b	100	..	..	100	..	..	
(c	450	..	..	550	..	..	
10							
	2318	8	4	2322	..	..	
(a	170	8	8	150	..	..	
(b	930	8	..	900	..	..	
(c							
(d	750	..	..	750	..	..	
	150	..	..	150	..	..	
(e	825	..	..	900	..	..	As there was a delay in the Appointment of the present Vice President for the Municipality for some time, there is a saving under this head.
11	11	6	2	..	..	..	
12	20	..	..	20	..	..	
13	208	11	..	..	..	..	
(a							
	127	12	10	128	..	..	
(b							
14							
(a	670	..	..	..	..	..	These items were of course unforeseen
(b	700	..	..	..	..	..	
	..	..	..	..	..	..	
	670	2	8	147	..	..	
	713	..	..	1,940	..	..	

[illegible] 3/3/79

President

4 O Ex° 268 15/2/79

Statement VI a Regular Estimate of Receipts of Trichin oly Municipality for the Official Year 1878-79.

	Items 1	Actuals of the first 7 Months of 1878-79 2	Actuals of the last 5 Months of 1877-78 3	Probable receipts of the last 5 Months of 1878-79 4	Total Columns 2 and 4 5	Budget Grant 1878-79 6	Explanations of variations between Columns 5 and 6.
1A & B	Rates on Houses and Lands	13887 4 3	8186 5 -	8300 - -	22187 4 3	21000 - -	It is expected that under the revision of Assessment which has been made this year there will be a net increase of about Rs: 1000 under this head.
1 D & E	Taxes on Vehicles and Animals	4590 4 -	1293 - -	1700 - -	6290 4 -	6300 - -	
1 F	Registration of Carts	2501 8 -	368 8 -	600 - -	3101 8 -	3150 - -	
1 G	Tolls (received from the L. F. Board)	6522 1 4	6812 8 -	6832 14 8	13355 - -	13000 - -	The amount entered in Column 5 is half the amount for which the Tolls have actually been farmed out by the Local Fund Board.
1 H	Licenses (Sect: 123, 125: 130. 136 and 138)	1077 - -	165 - -	200 - -	1277 - -	1200 - -	
2 A	Assignments and Allotments by Government	1188 - -	- - -	- - -	1188 - -	1188 - -	
3 A	Surplus Pound Fund	- - -	16 2 10	10 - -	10 - -	60 - -	
3 B	Fishery rents	22 - -	- - -	8 - -	30 - - 1228	350 - - 1598	The tanks were not let out for Fishery as proposed when the budget was sent up. The amount entered in column 5 is the fee expected to be realized from the issue of Licenses for fishing with rods.
4 A	Contribution from L. Fund (Maintenance of Municipal Hospital	860 - -	60 - -	90 - -	950 - -	950 - -	
4 B	Do. on account of Leper Hospital	500 - -	950 - -	700 - -	1200 - -	1200 - -	
4 C	Do. on account of Mun^l. Hospital buildings	- - -	- - -	152 - -	752 - - 2302	300 - - 2450	As the allotment for alteration in the Hospital buildings was under G.O. No 1359 dated 3rd August 1878 transferred to other purposes there was a decrease under this head
4 D	Do on account of Race Coarse Road	- - -	240 - -	- - -	- - -	- - -	
5	Fines and Fees (Sec. 17 By laws and Schedule A	919 7 -	603 - -	600 - -	1519 7 -	1000 - -	
7	Rent of Houses, Markets Gardens &c	6230 3 -	5348 7 1	4712 8 -	10942 11 -	11200 - -	
9 A	Hospitals	1723 13 5	1982 8 5	670 - -	2393 13 5	1500 - -	The amounts recovered and recoverable from Govt. under G.O. No. 2374 dated 24th September 1877 and under G.O. No. 409 dated 15th July 1878 make up the figure entered in column 5
10 A	Sale of Sweepings	166 8 -	328 5 -	300 - -	466 8 -	700 - -	The right of taking away the sweepings on Contract was let out only for the latter half of the Year and not for the whole Year as was originally proposed because the Commissioners allowed the Public to cart away the sweepings gratis during the first six months of the Year in order to clear the several depôts of the heavy accumulation of sweepings.
10 B	Sale of Avenues	51 1 -	5 3 -	10 - -	61 1 -	50 - -	
10 C	Sale of Moat Land	- - -	29 4 8	- - -	- - -	300 - -	vide the President's letter No. 17 dated 28th September 1878 on which no orders have as yet been passed by Government.
10 E	Sale of Grass	142 - -	100 - -	8 - -	150 - -	150 - -	
10 D	Sale of Sundry Articles and Miscellaneous receipts	38 7 4	94 13 4	30 - -	68 7 4	150 - - 12850	
13 A	License tax collections (Act III of 1878)	1190 - -	- - -	5510 - -	6700 - -	- - -	These two items were of course not anticipated at the time of the preparation of the budget.
13 B	Renumerations under Do	- - -	- - -	670 - -	670 - - 937	- - -	
14	Opening Balance	- - -	- - -	- - -	- - -	192 - -	
	Total Rupees	41609 9 4	26583 1 4	31103 6 8	72713 - -	63940 - -	

Compd

President

G.O. No 288 of 15/2/79

Statement I A. Endowments entrusted to the Municipal Commissioners under Section 15 & 16 for the official year 1879-80

Name of Institution	Amount of funded Capital	Floating Balance	Interest or produce of land	Appropriation from Capital for expenditure	Private Contributions & donations	Sale of medicines or Sundry property and Miscellaneous	Total Columns 4 to 7 (Statement I No 9)	Contribution from Local Fund Board	Total Receipts	Invested	Current charges	Total (Statement II Grant III)	Allotted for Public (Statement II a :- Works	Total Charges	Negative balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Municipal Hospital	Rs 20195-0-0	—"—	Rs 1096-0-0	" " "	15-0-0	889-0-0	2000-0-0	2950-0-0	4950-0-0	" " "	13000-0-0	13000-0-0	" " "	13000-0-0	-8050-0-0	

The amount entered in Column 2 is inclusive of the sum of Rupees 3195 lent to the Municipality and Column 4 includes the rental of China Bazaar the property of the Institution

President

Recorded

Statement II Expenditure from the Municipal Fund of the Town of Trichinopoly for the Official year 1879-80.

	1879-80 Detail of minor heads	1879-80 Total of major heads	Regular Estimate for 1878-79
Grant I. Public Works			
1 New Works		3100 0 0	
a Communications	850 0 0		428 11 0
b Buildings	2250 0 0		1733 11 0
c Drainage	0 0 0		0 0 0
d Water Supply	0 0 0		290 0 0
e Miscellaneous	0 0 0		0 0 0
2 Repairs		7100 0 0	
a Communications	6000 0 0		3250 0 0
b Buildings	1000 0 0		1087 12 5
c Drainage	100 0 0		0 0 0
d Water Supply	0 0 0		0 0 0
e Miscellaneous	0 0 0		0 0 0
3 Establishment		3492 0 0	3438 8 2
4 Tools, Plants and Contingencies		158 0 0	60 0 0
5 Contributions to Local Funds		0 0 0	
a	0 0 0		0 0 0
b	0 0 0		0 0 0
Total Grant I		13850 0 0	10288 10 7
Grant II Education			
1 Training Schools		0 0 0	
a Establishment	0 0 0		0 0 0
b Contingency	0 0 0		0 0 0
2 Municipal Schools		0 0 0	
a Establishment	0 0 0		0 0 0
b Contingency	0 0 0		0 0 0
3 Salary Grants		600 0 0	581 0 0
4 Result Grants		1000 0 0	1000 0 0
Carried over		1600 0 0	1581 0 0

Statement II

Expenditure from the Municipal Fund (Continued)

	1879-80 Detail of Minor heads	1879-80 Total of Major heads	Regular Estimate for 1878-79
Brought forward		1600 0 0	1581 0 0
Grant II (Continued)			
5 Schools on the Combined System		800 0 0	
a Fixed payments	600 0 0		522 4 7
b Result Grants	200 0 0		169 8 0
c Contingencies	0 0 0		0 0 0
6 Inspection		300 0 0	
a Contribution to Local Funds	0 0 0		0 0 0
b Municipal Inspectors	300 0 0		300 0 0
c Contingencies	0 0 0		2 6 4
7 Miscellaneous		0 0 0	
Total Grant II		2700 0 0	2575 2 11
Grant III Sanitation & Medical Services			
1 Hospital & Dispensary (Municipal Hospital)		13000 0 0	
a Establishment	2600 0 0		2537 15 7
b Medicines and Supplies	3000 0 0		4522 7 0
c Diet of patients	6800 0 0		7145 7 11
d Sundries & Contingencies	600 0 0		1719 11 6
e Contribution to Local Funds	0 0 0		0 0 0
I a Leper Hospital		3305 0 0 16805	
a Establishment	480 0 0		480 0 0
b Medicines & Supplies	300 0 0		249 8 2
c Diet of patients	2500 0 0		2517 0 0
d Sundries & Contingencies	25 0 0		21 15 9 1919 4 1 11
I B Contribution to Medical College		710 0 0	
2 Vaccination		910 0 0	
a Establishment	660 0 0		763 0 0
b Contingencies	250 0 0		241 12 0 1005
3 Registration of Births & Deaths		490 0 0	
a Establishment	480 0 0		480 0 0
b Contingencies	10 0 0		10 0 0 490
4 Conservancy		19070 0 0	
a Establishment	7494 0 0		7446 0 0
b Sanitary Services (Cost of Conservancy Carts)	10820 0 0		9040 1 2
c Cleansing of Tanks	500 0 0		400 0 0
d Contingencies	256 0 0		257 11 1 17143 12 3
Carried Over		37485 0 0	37832 10 2

Statement II

Expenditure from the Municipal Fund (Continued)

	1879-80 Detail of Minor heads	1879-80 Total of Major heads	Regular Estimate for 1878-79
Grant III. (Continued) Brought forward		37485 0 0	37832 10 2
5 Police (Madras act VII of 1878)		9000 0 0	0 0 0
Total Grant III		46485 0 0	37832 10 2
Grant IV Miscellaneous Municipal purposes			
1 Lighting		4500 0 0	
a Establishment	1530 0 0		1485 7 10
b Contingencies	2970 0 0		2500 0 0 3985
2 Markets		951 0 0	
a Establishment	936 0 0		936 0 0
b Contingencies	15 0 0		12 9 6 949
3 Avenues		629 0 0	
a Establishment	570 0 0		1652 9 6
b Contingencies	59 0 0		
4 Contribution to William's Park		350 0 0	290 0 0
5 Slaughter Houses		310 0 0	
a Establishment	306 0 0		306 0 0
b Contingencies	4 0 0		4 0 0
6 Travellers Bungalow		200 0 0	
a Establishment	152 4 0		152 4 0
b Contingencies	47 12 0		129 0 0 215
7 Clock Tower		145 0 0	
a Establishment	120 0 0		120 0 0
b Contingencies	25 0 0		0 0 0
8 Miscellaneous		1150 0 0	
a Maintenance of Lunatics	1000 0 0		325 15 10
b Killing dogs	150 0 0		100 0 0
c Catching Monkeys	0 0 0	1955	450 0 0 1595
Total Grant IV		8235 0 0	8463 14 8
Grant V Supervision and Management			
1 Head Office		2522 0 0	
a Establishment	2322 0 0		2318 8 4
b Contingencies	200 0 0		170 8 8
2 Collection		1760 0 0	
a Commission to Contractor	1010 0 0		930 8 0
b Contingencies	750 0 0		750 0 0
Carried over		4282 0 0	4169 9 0

Statement II

Expenditure from the Municipal Funds (Concluded)

	1879-80 Detail of Minor heads	1879-80 Total of Major heads	Regular Estimate for 1878-79
Brought forward		4282 0 0	4169 9 0
Grant V Continued			
3 Miscellaneous		1079 0 0 535.2	
a Auditors Remuneration	150 0 0		150 0 0
b Vice President's Carriage allowance	900 0 0		825 0 0
c Famine Battah to Municipal Servants	0 0 0		11 6 2
d Miscellaneous	20 0 0		20 0 0 5176
Total Grant V		5352 0 0	5175 15 2
Repayment of debt		0 0 0	0 0 0
Interest on debt		128 0 0	127 12 10
Advances recoverable		0 0 0	0 0 0
Refunds		0 0 0	208 14 0
License Tax Act III of 1878		7370 0 0	
(a) Amount of License fees (to be remitted to the Collector)	6700 0 0		6700 0 0
(b) Establishment &ca	670 0 0		670 0 0
Grand Total Expenditure		84120 0 0	72042 13 4
Balances			
a Municipal Fund		1040 0 0	670 2 8
b Endowments		0 0 0	0 0 0
Total Rupees		85160 0 0	72713 0 0

President

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Statement II A

Detail of Allotment for Expenditure on Public Works, Estimated to cost Rupees 100 or upwards

Part I New Works

No.	Project	Budget Grant for 1879-80
a	Communications	
1	Filling in moat (work done by famine coolies)	850 0 0
	Total	850 0 0
b	Buildings	
	Constructing a Godown for the use of the Commissariat Department	500 0 0
	Petty Works and Reserve	1750 0 0
	Total	2250 0 0
c	Drainage	0 0 0
d	Water Supply	0 0 0
e	Miscellaneous	0 0 0
		3100

President

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Statement II A

Detail of Allotment for expenditure on Public works, estimated to cost Rs 100 or upwards

Part II Repairs

No.	Project	Budget Grant for 1879-80	
(a)	Communications		
	Petty repairs and Reserve	6000 0 0	
	Total	6000 0 0	√
(b)	Buildings		
	Petty repairs and Reserve	1000 0 0	
	Total	1000 0 0	√
(c)	Drainage		
	Petty repairs and Reserve	100 0 0	√
	Total	100 0 0	
(d)	Water Supply	0 0 0	
(e)	Miscellaneous	0 0 0	
		7100 - -	

President

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Statement II B.

Detail of Municipal Establishments for 1879-80

	No.	Salary per Mensem	Salary per Annum	
Grant I. Public Works				
Overseer	1	60 0 0	720 0 0	
Road Inspector	1	15 0 0	180 0 0	
Gumastah	1	7 0 0	84 0 0	
Maistries	4	32 0 0	384 0 0	
Coolies	18	90 0 0	1080 0 0	
Do	21	63 0 0	756 0 0	
Temporary Road Gangs				
Coolies for 6 months	6	30 0 0	180 0 0	
Do Do	6	18 0 0	108 0 0	
Total	58	315 0 0	3492 0 0	✓
Grant II Education				
5 Schools under the Combined System				✓
School Masters	16	50 0 0	600 0 0	✓
Grant III. Sanitation & Medical Services				
1 Municipal Hospitals				
Medical Subordinates (1st C. H. Assistant)	1	60 0 0	720 0 0	
Civil Hospital Assistant	1	20 0 0	240 0 0	
Medical Pupils	5	17 8 0	210 0 0	
Clerk	1	11 " "	132 0 0	
Midwife	1	15 0 0	180 0 0	
Servants	15	71 0 0	852 0 0	
Extra Establishment on account of Famine Camp, Cholera Hospital &c.			266 0 0	
Total			2600 0 0	✓
1a Leper Hospital				
Superintendent	1	15 0 0	180 0 0	
Servants	5	25 0 0	300 0 0	
Total	6	40 0 0	480 0 0	✓
2. Vaccinators				
Vaccinators	4	45 0 0	540 0 0	
Probationary Vaccinators	2	10 0 0	120 0 0	
Contribution to the Local Fund Board towards the salary of the Government Supt. of Vaccination	0	0 0	0 0	
Total	6	55 0 0	660 0 0	✓

Statement of II B
Detail of Municipal Establishment (Continued)

	No.	Salary per Mensem	Salary per Annum
Grant III (Continued)			
3. Registration of Births & Deaths			
Registrars	4	40 0 0	480 0 0
Peons	0	0 0 0	0 0 0
Total	4	40 0 0	480 0 0
4 Conservancy			
Nuisance Inspectors	4	92 8 0	1110 0 0
Peons	13	78 0 0	936 0 0
Scavengers	83	371 0 0	4452 0 0
Incinerator Coolies	10	30 0 0	360 0 0
Tank Maistry	1	8 0 0	96 0 0
do – Watchmen	15	45 0 0	540 0 0
Total	126	624 8 0	7494 0 0
Grant IV Miscellaneous Municipal purposes			
1 Lighting			
Superintendent	2	30 0 0	360 0 0
Masalgies	15	97 8 0	1170 0 0
Total	17	127 8 0	1530 0 0
Markets			
Clerks	3	24 0 0	288 0 0
Peons	5	30 0 0	360 0 0
Toties	5	24 0 0	288 0 0
Total	13	78 0 0	936 0 0
3 Watering & Planting Avenues			
Coolies	3	15 0 0	180 0 0
do	5	15 0 0	180 0 0
Bullocks	2	14 0 0	168 0 0
do	1	3 8 0	42 0 0
Total	11	47 8 0	570 0 0
5 Slaughter Houses			
Clerks	2	13 0 0	156 0 0
Toties	3	12 8 0	150 0 0
Total	5	25 8 0	306 0 0

Statement II B
Detail of Municipal Establishment for 1879-80 (Concluded)

	No.	Salary per Mensem	Salary per Annum
Grant IV Continued			
6 Travellers Bungalow			
Butler	1	7 0 0	84 0 0
Servants	3	5 11 0	68 4 0
Total	4	12 11 0	152 4 0
7 Winding Clock			
Clockwinder	1	10 0 0	120 0 0
Peons	0	0 0 0	0 0 0
Total	1	10 0 0	120 0 0
Grant V. Supervision & Management			
1. Head Office			
Manager	1	60 0 0	720 0 0
Accountant	1	25 0 0	300 0 0
Clerks	3	59 8 0	714 0 0
Cash Keeper	1	17 8 0	210 0 0
Muchi	1	10 0 0	120 0 0
Peons	3	18 0 0	216 0 0
Sweeper	1	3 8 0	42 0 0
Total	11	193 8 0	2322 0 0

Henry Jewell
President

Compared
[illegible]

Finl Dept
Procds 15/2/79
Encl in 136

Trichinopoly

O. Procds 288 15/2/79

Proc. 15-2-79 No 288

Trichinopoly

FINANCIAL DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, *Trichinopoly* dated *21st January 1879 No 28*

ORDER. *15 Feby 79 No 288.*

In the following abstract the receipts and expenditure of the Trichi. Munty in the year 1879/80 are contrasted with the sanctioned & Regular Estimates of the current year.

Receipts.	Estimate 1878/79	Regular Estimate	Estimate 1879/80
Balance brought forward ...	192	~~2120~~	2790 ~~672~~
Rates on Houses and Lands ...	21000	22,187	25,200
Taxes on Arts	"	"	"
Taxes on Vehicles and Animals ...	6,300	6,290	6,300
Registration of Carts	3,150	3,102	4,200
Tolls	13,000	13,355	19,500
Licenses	1,200	1,277	1,200
Assignments by Government ...	1,598	1,228	1,188
Contribution from Local Funds ...	2,450	2,302	4,150
Fines and Fees	1,000	1,519	1,500
Endowments	1,500	2,394	2,000
Miscellaneous	12,550	11,689	11,880
Loans	"	"	"
Licence Tax	"		
Advances Recoverable ...	"	7,370	7,370
Total ..	63,940	~~72,713~~	~~85,160~~
		74823	87278

Charges.

GRANT I.			
New Works.			
Communications	500	429	850
Buildings	2,875	1,734	2,250
Sanitary and Miscellaneous ...	250	290	"
Repairs.			
Communications	3,000	3,250	6,000
Buildings	100	1,088	1,000
Sanitary and Miscellaneous ...	200	"	100
Establishment	3,204	3,438	3,492
Tools and Plant	150	60	158
Contributions to Local Funds ...	"	"	"
GRANT II.	10,279	10,289	13,850
Training Schools	"	"	"
Municipal Schools	"	"	"
Salary Grants	540	581	600
Results Grants	1,000	1,000	1,000
Schools on the combined system	1,210	692	800
Inspection (Contribution) ...	303	302	300
Miscellaneous	"	"	"
GRANT III.	3,053	2,575	2,700
Hospitals and Dispensaries ...	16,205	19,194	16,305
Medical college ...	"	"	710
Vaccination	1,200	1,005	910
Registration of Births & Deaths	490	490	490
Police ...	"	"	9,000
Conservancy	18,536	17,144	19,070
GRANT IV.	36,431	37,833	46,485
Lighting	4,296	3,985	4,500
Markets	941	949	951
Choultries	"	"	"
Traveller's Bungalow ...	186	281	200
Avenues and Watering Roads.	1,582	1,653	629
Miscellaneous	1,705	1,596	1,955
GRANT V.	8,710	8,464	8,235
Supervision and Management.	5,192	5,176	5,352
Interest on ~~Repayment of~~ Debt	128	128	128
Advances Recoverable	"	"	"
Licence Tax ...	"	7,370	7,370
Refunds	"	208	"
Balances	147	~~670~~ 2790	~~1040~~ 3158
Total ...	63,940	~~72,713~~ 72,833	~~85,160~~ 87,278

+ 10 p.c. for collection to be transferred to establishment

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in the budget as submitted by the President the closing balance of Rs 2677 was not brought forward in the regular estimate - assuming that the expenditure ~~as~~ in the regular Estimate is correctly framed the opening and closing balances of 1879/80, are in excess of the amount entered Rs 2120 —

The Comrs. propose to raise the funds requisite to meet the Police charge - Rs 9000 - by raising (1) the House & land rate from 6½ to 7½ p.c. (2) the fee for registration of carts to the maximum rates (3) the tolls from 1/2 to 3/4 rates, if the Local Fund agree — Roughly these increased rates are expected to yield an income of Rs 11,000 of which Rs 6,500 will be from tolls — they do not purpose introducing the tax on Trades, which is the only source of income not yet utilized. The raising of the rates under 1 & 2 is approved, but as regards the tolls the Govt. observe that the Mul. Comrs. are out of order in entering increased income under tolls before the L.F. Board, or the Bd. of Rev. had approved such increase — Reference to the L. F. A. for the Trichi. Circle for 79/80 shows that no such approval has been obtained ~~for~~ in the matter referred to. The Govt. are at a loss to understand the action of the Prest. — They cannot approve without further information such enhancement in a town situated as Trichinopoly is, where is such tax is a considerably ~~[illegible]~~ a tax on goods in transit, tho' they admit that the non-resident trader ~~[illegible]~~ or producer is ~~[illegible]~~ fairly chargeable.

Trichinopoly Municipal Budget for 1879–80

with the resident traders & consumers for the protection of life & property. ~~in the [illegible]~~ The question will be reported on by the President & the Bd. of Revenue – meanwhile to provide for the contingency of the enhancement not being finally sanctioned, which is provided ~~adequate to meet~~ charge must

~~the Phase~~ forthcoming be provided, the Govt. resolve to sanction the imposition of the Traders tax* on classes I to V. – which should yield the extra income required – This tax sanction will be recalled if it be finally settled to raise the rates of tolls, but it absolutely necessary to provide for the contingency of sanction not being accorded –

Govt. of Madras 1878
FINANCIAL.
To
Dated 187 , No.
Recd.
No.

Prest. must notify the introduction of this tax before the 1st March

The tolls will accordingly be reduced to R 14,000 (the d.t. [illegible]) & R 6000* provided under the Professions tax

*Note The tax yield about R 10000 when in force 71/74

The receipts do not call for further remark except that an increase under Local Fund contribution should not be included in the Budget before it is sanctioned – The amount will be accordingly struck out for the present & the receipts decreased pro tanto.

The expenditure under Part I – New works & Repairs – is approved, the item for famine labour is however subject to adjustment hereafter – Should the amount required be larger than that mentioned by the Comm. it can be met from the balance.

The contributions to the Med. College provided is subject to modification hereafter precise figures to be furnished by the Accountant General –

The cause of the reduction in Vaccination charges is noted, as also that of the rise in Conservancy charges.

The Budget is passed subject to the above remarks

5.2.79

[illegible] 22.2.79

6 President Munl. Comm. Trichinopoly
6 Revenue Dept.
2 P. W. Dept.
11 Board of Revenue
6 Surgeon Genl. I.M.D.
6 Sanitary Commr.
7 Director Pub. Instn.
6 Acct. General
6 Presid. & 7 Bd. Insp.
memo no
copies

Desp. 3/3/79

c B/2

t. of {1879} Madras.

Financial

.O., 15th Feby 1879. No. 288

Nos. 135–137

Municipal Budgets

The Budget Estimate of the Trichinopoly Municipality for 1879/80 reviewed & passed