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MADRAS RECORD OFFICE

Government of Madras

FINANCIAL DEPARTMENT

G.O. No. / ~~B.P. No.~~	119	Press / ~~Mts.~~
Dated	13th January	1877 ~~195~~.

13-1-1877.

Not to be folded or roughly handled

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

13th January 1877, No. 119.

Budget Estimates.

Read the following paper:—

No. 154. *From Colonel R. M. MACDONALD, Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 29th December* 1876, *No.* 4052.

I have the honor to submit the Educational Budget Estimates for the year 1877-78.

2. The estimated receipts under Provincial Funds amount to Rupees 78,520. There are some items in this estimate which demand explanation. It has been customary to submit the Budget Estimate of the Civil Engineering College separately, and this has accordingly been done again this year, although under the Resolution of the Government of India, No. 971, of the 12th February 1873, it seems doubtful whether there is any reason now for drawing a distinction between this and other institutions maintained from Provincial Funds. As, however, the fees collected in the Civil Engineering College appertain to Provincial Services, they are included in the list now submitted. With regard to the Mangalore endowment, it may be observed that under the Resolution of the Government of India, No. 2182, of the 20th April 1868, the interest of the Endowment Fund ought to be regularly credited to Government. This, however, has never been done. The interest has been added from time to time to capital, and the endowment now amounts to Rupees 85,200. It appears to me that Government have a claim against this fund for all sums which have been added to capital in this manner, and that in the mean time credit should be taken for such interest as will be due from this fund during the year. The Book Depôt has been for many years self-supporting; but, while under G.O., No. 286, of the 13th September 1870, the salaries of the Curator and his establishment, as well as the monthly allowances of the District Curators, are regularly budgeted for, nothing is ever shown on the credit side of the account. The Accountant-General, in his letter, No. 7599, of the 3rd November, has informed me, in reply to an inquiry which I have addressed to him on the subject, that no budget of the Book Department is necessary. As, however, the future claims to pension of those persons who are now paid from Provincial Funds may be affected if the budget provision is discontinued, I have, subject to such orders as may be passed on the subject, entered the usual charges, but have taken credit for a corresponding sum, which should, I think, be paid by the Central Curator into the treasury during the course of the official year.

3. *University.*—The entries under the head of University in the Budget Estimate of Expenditure are almost entirely taken from a statement prepared by the Registrar. Some of the totals are not quite in accordance with the last annual account furnished

by the Syndicate, according to which the total receipts amounted to Rs. 34,015-11-11, and the total disbursements to Rupees 62,780-2-3, showing a balance against the University of Rupees 28,694-6-4. The fees paid to the examiners for 1875-76 came to Rupees 35,680, while the fees received from the candidates came to Rupees 33,710; but, owing to accidental delay in the payment of the examiners for the previous year, the cost of the University was shown as Rupees 28,694-6-4 instead of Rupees 12,684-6-4. The calculations on which the estimate for 1877-78 are based have been disturbed by the changes in the examinations sanctioned in G.O., No. 491, of the 15th December 1876, which the Syndicate expect will reduce the examiners' fees by Rupees 6,680. The estimate, may therefore, be cut down to at least that extent, which will reduce the total to Rupees 46,668, against which may be set Rupees 39,820 to be received in fees and Rupees 180 to be realized by the sale of calendars.

4. *Direction.*—In my office there is a small increase owing to provision being made for the annual increment of my salary.

5. *Inspection.*—Under the head of Inspection no change has been made beyond providing travelling allowance for the Mahomedan Deputy Inspector sanctioned in G.O., No. 1847, of the 13th October 1876. The total may, however, I think, be reduced, as it has been during the last two years, to Rupees 1,80,000.

6. *Presidency College.*—The increase for the Presidency College is due to the personal allowance granted to Mr. Evens in G.O., No. 160, of the 4th May 1876, and to Mr. Bradshaw having attained his maximum salary as Professor of History. A Telugu Munshee has been abolished, and the salary of the Clerk has been increased out of the saving thus effected. It will be observed that the fees are estimated to yield Rupees 16,000 instead of Rupees 14,000 as last year.

7. *Provincial College of Combaconum.*—The estimate for the Provincial College of Combaconum is the same as last year. No increase of fees is reckoned on as the institution is already full. This item is put down in the School Fee Fund Budget as Rupees 12,000 with Rupees 50 from a rent-fishery, both items being included in the Tanjore receipts.

8. *Higher and Middle Class Schools.*—Under the head of Higher and Middle-class Schools there are some changes. The salary of Rupees 300, which Mr. Burroughs has been drawing in connection with the Madras Normal School, having been transferred to Mr. Bilderbeck as First Assistant in the Provincial School of Rajahmundry, now appears under this head. Some changes have been made in the salaries of the masters of Government Middle-class Schools under G.O., No. 132, of the 12th April 1876, and the salary of the Head Master of the Madrasa-i-Azam has been reduced under G.O., No. 388, of the 22nd November 1875.

9. *Lower-class Schools.*—Full provision is made for all the Lower-class Schools sanctioned by Government, but it is possible that it may not be fully utilized as the Yenadi School, Sriharicottah, has been been closed for some time and the sum sanctioned for the Hill Schools of Ganjam is never fully expended.

10. *Girls' Schools.*—Two aided Girls' Schools at Vellore and Oossoor have been recently constituted Government institutions under G.Os., No. 429, of the 6th November 1876, and No. 448, of the 27th November 1876. Provision has been made for this increase.

11. *Normal Schools.*—Under the head of Normal Schools there is a decrease owing to the transfer of Mr. Burroughs' salary to another head as already explained.

12. *Female Normal School.*—The rent of the building in which the Female Normal School is now held being only Rupees 75 instead of Rupees 175 per mensem, there is a corresponding reduction in the estimate for this school.

13. *Total Cost of Government Schools.*—The total cost of Government Schools comes, according to the estimate, to Rupees 2,38,565. This sum is somewhat above the estimate of last year and considerably above the actual expenditure. It will, I think, be sufficient to provide Rupees 2,20,000.

14. *Salary and Results Grants.*—It does not seem necessary to make any change in the provision made for salary and results grants. It may be remarked, however, that the sum of Rupees 3,00,000 entered here does not include lump grants given from Provincial Funds to Local Fund Boards.

15. *Technical Schools.*—The entries for the School of Industrial Arts and the School of Ordnance Artificers are the same as last year. G.O., No. 300, of the 4th August 1876, renders it extremely improbable that the full provision for the former will be required. Deducting Rupees 5,160 on this account, I have provided Rupees 25,000 for the two Technical Schools.

16. It has been always doubtful whether any provision for Eleemosynary Schools should be made in the Educational Budget. An entry of Rupees 3,000, intended for Yeomiah Schools, has been made for some years. Nothing is known with regard to the expenditure of this money; and as the only Yeomiah Schools of which the existence is known has, under G.O., No. 368, of the 13th September 1876, ceased to be connected with the Educational Department, this entry has been omitted.

17. *Scholarships and Prizes.*—The provision for Scholarships corresponds with the allotment of last year, which is, however, considerably below the sanctioned amount.

18. *Government Book Depôt.*—The charge for the Government Book Depôt and for the Translator is the same as usual.

19. *Library of Oriental Manuscripts.*—The amount sanctioned for the purchase of manuscripts has not been utilized for many years under the circumstances reported in my letter, No. 1560, of the 7th June 1876. Dr. Oppert's attention having been drawn to the subject, this sum will probably be required.

20. *Miscellaneous.*—No expenditure has been yet incurred in connection with the preparation of readers and the establishment of gymnasia. Last year the expenditure proposed under these heads was reduced because it was considered doubtful whether the whole sum would be required at once. It seems probable now that most of it will be required for the year 1877-78. Provision has, therefore, been made accordingly. I have also entered under the head of miscellaneous the sums paid to examiners for the Teachers' Certificate Examination. This item has never been shown in the Budget Estimates, but it seems desirable that it should be exhibited. The Teacher's Certificate Examination cannot be expected to become self-supporting until all candidates pay fees. At present all normal students and all female candidates in five out of six divisions are entirely exempt from the payment of fees. The total amount for miscellaneous items comes to Rupees 34,750. Allowing, however, for savings, I have provided only Rupees 30,000.

21. *Transfer of certain charges to School Fee Fund Budget.*—I propose transferring the charges for scholarships and miscellaneous expenditure to the School Fee Fund. These items come altogether to Rupees 52,000, which, as will be now shown, is as much as that fund can bear.

22. *Stationery and Printing.*—The entries under the head of stationery and printing do not call for any remark.

23. *School Fee Fund.*—On referring to the School Fee Fund Budget Estimate, it will be seen that the actual receipts for 1875-76 were Rupees 1,03,810 against an estimate of Rupees 96,480. The increase is mainly due to the collections of the Provincial School of Calicut for 1874-75, amounting to Rupees 5,965-8-0, having been paid into the treasury after the 1st April 1875 and having been thus credited to the year 1875-76. The expenditure, which was estimated at Rupees 41,041 for schools and contingencies and at Rupees 75,000 for salary and results grants, has been considerably exceeded, and amounts, according to an account furnished by the Accountant General, to Rupees 1,26,408-1-9 instead of Rupees 1,16,041. The balance on the 31st March 1876 was accordingly reduced to Rupees 17,869-15-6 instead of Rupees 20,898, the amount calculated on. If the amount of expenditure estimated for the current year is incurred in full, the year will close with a small deficit of Rupees 52 instead of a surplus of Rupees 2,987. I have accordingly entered this deficit. The collections are estimated at Rupees 1,00,620, which, after deducting Rupees 52, will leave Rupees 1,00,568 available for expenditure. The Budget Estimate on account of teachers, contingencies, &c., amounts to Rupees 47,677. If to this be added Rupees 52,000 on account of scholarships and miscellaneous charges transferred from the Provincial Budget, there will be a small surplus at the end of the year of Rupees 891. The Accountant-General's account of the School Fee Fund is enclosed for reference if required. It does not distinguish between the expenditure on fixed charges for schools and charges incurred on account of salary and results grants.

24. *Educational Building Fund.*—The Accountant-General has furnished me with a statement, No. 6864, of the 11th October 1876, showing that the balance at the debit of the Educational Building Fund on the 31st March 1876 was Rupees 18,039-8-3. During the course of the year Rupees 1,20,000 have been diverted from capital under G.O., No. 1415, of the 7th August 1876, and the total assets, including interest and estimated contributions, amount to Rupees 1,20,140. The total expenditure sanctioned for the year is Rupees 1,19,113, which, if fully carried out, would leave a small balance at the end of the year of Rupees 1,027. It is not at all likely that the amount sanctioned will be all spent. In one case, viz., the Taluq School of Ankapilly, the Inspector reports that the building is not even commenced. I have assumed that the sums sanctioned for the University, Senate House, the Laboratory of the Presidency College, and the Provincial College of Combaconum, as well as the amount put down for repairs and building grants to aided schools will be spent, but that full provision will or may be necessary for the work to be done in the Zillah Schools of Berhampore and Cuddapah, the Anglo-Vernacular Schools of Ongole and Chowghat, and the Taluq Schools of Ankapilly and Dharampuri. The expenditure thus calculated comes to Rupees 85,236, which leaves a balance of Rupees 34,904. This sum supplemented by interest on the reduced capital of Rupees 3,09,500, and making no allowances for possible contributions and refunds, will make the amount available for expenditure Rupees 47,284. The estimated charges come to Rupees 79,716 irrespective of the

	Rs.
University Senate House	34,510
Presidency College Laboratory ..	14,314
Provincial College, Combaconum ..	2,733
Repairs	10,400
	61,957
Establishment	15,489
Building Grants to Aided Schools ..	7,790
Total ..	85,236

supplemental estimate called for in G.O., No. 1415, of the 7th August 1876, for completing and furnishing the Senate House. I am not able to form any calculation as to the probable amount of this estimate, but it is obvious that a further sum must be diverted from capital to meet the charges of 1877-78. The precise amount required will not be known until this estimate is received. With the figures as they now stand the deficit is Rupees 32,432.

25. According to the distribution above proposed, the items required for inclusion in their respective Budget Estimates are as follow :—

Provincial Services.

	Rs.
Receipts	78,520
Charges.	
University	46,668
Direction	40,360
Inspection	1,80,000
Government Colleges	1,22,266
Government Schools	2,20,000
Grants-in-aid	3,00,000
Technical Schools	25,000
Scholarships and Prizes transferred to School Fee Fund Budget.	22,000
Government Book Agency	7,788
Library of Oriental Manuscripts	3,492
Translator	840
Miscellaneous transferred to School Fee Fund Budget	30,000
	9,46,414

School Fee Fund.

	Rs.
Receipts deducting Balance at debit	1,00,568
Charges	99,677
Balance ..	891

Educational Building Fund.

	Rs.
Receipts	47,284
Charges	79,716
Deficit ..	32,432

26. I have again to express my regret at the delay which has occurred in the submission of the Budget Estimates. The office is still in a very inefficient state. Several statements required for the annual report and for these estimates, which should have been ready several weeks ago, were completed only last night.

No. 155. ORDER THEREON, 13th January, 1877, No. 119.

The Director of Public Instruction, in submitting with his letter above recorded the Budget Estimates of Receipts and Charges of the Educational Department for

1877-78, again expresses his regret "at the delay which has occurred in the submission of the estimates," and adds that "the office is still in a very inefficient state."

2. The Office of the Director of Public Instruction is a long-established office and the inefficiency complained of is to be regretted. The Governor in Council will be glad to learn from the Director what steps have been taken by him to put the office on an efficient footing.

3. The Resolution of the Government of India, dated 12th February 1873, No. 971, sanctioned an addition to the Provincial grant on account of the Civil Engineering College, but prescribed no course as to the submission of the Annual Budget Estimate. The practice has hitherto been to submit it separately, and, as no inconvenience has resulted therefrom, it will be continued, especially as the budget is submitted through the Director, and it is open to him to offer any remarks he may desire. Furthermore, the charge appears under Educational in the General Provincial Budget.

4. The interest accruing from the "Mangalore Endowment" should have been credited to Government. The Director will ascertain the precise amount erroneously added to Capital and arrange for its transfer to Government.

5. The exhibition in the Budget of the receipts and charges for the Book Depôt Establishment is, for the reasons assigned by the Director, approved, seeing that the receipts and charges adjust themselves.

6. The abstract of the estimate of Provincial receipts is as follows :—

	Actuals, 1875-76.	Estimate for 1876-77.	Estimate for 1877-78.
	RS.	RS.	RS.
Provincial	58,966	65,000	78,520

The estimate for 1877-78 is in advance of both actuals and estimate for 1875-76 and 1876-77 consequent on an anticipated increase under the heads of "University Fees" and "Presidency College Fees" and to the inclusion of the receipts from the "Civil Engineering College," the "Mangalore School Endowment," and the "Book Depôt." On the other hand there is a falling off in the receipts under "School of Arts" from Rupees 4,800 to Rupees 450, the fees from "Normal Schools" and "Teachers' Examinations" by Rupees 200, and the omission of the item of Rupees 4,000 under "Miscellaneous." Some explanation should have been afforded in the Director's letter on these points.

7. The charges, as reduced by the Director, for 1877-78 are compared below with the actuals for 1875-76 and the estimate for 1876-77 approved in G.O., dated the 15th January 1876, No. 91. The actuals given by the Director in his estimate do not agree with those entered, in the accounts rendered to Government by the Accountant-General; the latter have, therefore, been adopted for the purpose of comparison :—

Charges.	Actuals for 1875-76 as per accounts rendered by the Accountant-General.	Estimates	
		For 1876-77.	For 1877-78.
	RS.	RS.	RS.
Madras University	29,575	49,068	46,668
Direction	40,239	39,760	40,360
Inspection	1,67,175	1,80,000	1,80,000
Colleges .. { Presidency College	1,21,711	87,884	90,166
Colleges .. { Combaconum Provincial College.		32,100	32,100
Schools	2,14,173	2,33,262	2,20,000
Grants-in-aid	1,93,253	2,29,000	3,00,000
Technical Schools	22,820	33,160	25,000
Government Book Agency	9,015	7,788	7,788
Library of Oriental Manuscripts	7,563	2,700	3,492
Translator	840	840	840
	8,06,364	8,95,562	9,46,414
Scholarships and Prizes	17,996	22,000	*22,000
Miscellaneous	5,099	26,500	*30,000
Total ..	8,29,459	9,44,062	9,98,414

* To be provided from School Fee Fund.

8. *University.*—The estimated charges amount to Rupees 46,668. The Director expects that receipts to the extent of Rupees 40,000 may be realized; the difference between the two sums, viz., Rupees 6,668 and Rupees 3,500, for printing, amounting together to Rupees 10,168, will form a debit against Provincial Funds. The Government trust that the changes sanctioned in Order, No. 491, dated 15th December 1876, will tend in due course to equalize receipts and charges.

9. *Direction, Rupees* 40,360.—Passed.

10. *Inspection, Rupees* 1,80,000.—The grant for 1876-77 has been repeated; but, as the expenditure in 1875-76 was not more than Rs. 1,67,175, the estimate for 1877-78 may, allowing for unforseen charges, be fixed at Rupees 1,75,000.

Actuals for 1875-76.	Estimates for	
	1876-77.	1877-78.
RS.	RS.	RS.
1,67,175	1,80,000	1,80,000

11. *Colleges.*—

	RS.
Presidency College	90,166
Combaconum Provincial College	32,100
Total ..	1,22,266

The estimate exceeds the grant for the current year by Rupees 2,282, and the actuals for 1875-76 by Rupees 555. The charge will be limited to Rupees 1,22,200. The estimated fees from both institutions in round numbers is Rupees 22,000; the charge to be met from Provincial Funds will thus be reduced to Rupees 1,00,200. The number of pupils likely to attend each College has, for some reason not explained, been entirely omitted, although the Director's attention to the omission in the Combaconum College Estimate for 1876-77 was drawn in paragraph 8 of G.O., dated 15th January 1876, No. 91.

12. *Schools.*—The estimate for High, Low, and Normal Schools, viz., Rupees 2,20,000 against Rupees 2,33,262, the grant for 1876-77, and Rupees 2,14,123, the expenditure in 1875-76, allows a safe margin, and is accepted.

13. *Grants-in-aid, Rupees* 3,00,000.—This estimate is of the same amount as the grant for last year, which was distributed between Provincial Funds and the School Fee Fund, the former being debited with Rupees 2,29,000 and the latter with Rupees 71,000. The Director will see that the estimated provision is not exceeded during the year.

14. The charge of Rupees 25,000 under *Technical Schools* provides for School of Industrial Arts, Rupees 21,300, and School of Ordnance Artificers, Rupees 3,700. No reduction is feasible. The omission of the provision of Rupees 3,000 for Eleemosynary Schools is approved.

		Rs.
15.	Government Book Agency	7,788
	Library of Oriental Manuscripts	3,492
	Translator	840
	Total ...	12,120

These items are passed. The Director's attention, however, will be drawn to the circumstance that the expenditure under the first two heads, as per accounts of the Accountant-General, amounted during 1875-76 to Rupees 9,015 and Rupees 7,563 respectively. He will look into the matter and report the result to Government.

16. *Scholarships and Prizes, Rupees* 22,000, is of the same amount as the grant for 1876-77, but exceeds the expenditure in 1875-76 by Rupees 4,004. It will be sufficient if Rupees 20,000 are provided.

17. *Miscellaneous, Rupees* 30,000.—The actual charge under this head in 1875-76 was Rupees 5,099. For the reasons assigned by the Director the estimated charge will be allowed to stand.

18. *Printing, Rupees* 5,200.—This charge exceeds the budget grant for the current year by Rupees 500 and the actuals, as given by the Director, by Rupees 1,427. The excess over the grant is consequent on an addition having been made under "Madras University;" but, as the charge for 1875-76 under that head did not exceed Rupees 2,584, the budget grant for 1875-76 (Rupees 3,500) will be repeated. By this arrangement the gross charge for 1877-78 will be limited to the grant (Rupees 4,700) made this year.

Actuals for 1875-76.	Estimates for 1876-77.	Estimates for 1877-78.
Rs.	Rs.	Rs.
3,773	4,700	5,200

19. *School Fee Fund.*—This fund closed with a deficit balance of Rupees 52. The estimated receipts for 1877-78, less deficit, is Rupees 1,00,568. The charges for "Salaries of Teachers, &c.," amount to Rupees 47,677. Adding to this Rs. 50,000 on account of "Scholarships" and "Miscellaneous Charges," the total amount debitable to the fund is Rupees 97,677, leaving a balance of Rupees 2,891 unappropriated.

20. The Educational Building Fund has been reduced since last year to Rupees 3,09,500. The estimate now submitted by the Director is incomplete and cannot be adopted. He will at once place himself in communication with the Consulting Architect and ascertain what the probable outlay for the completion of the Senate House will be. He will also ascertain from the Examiner of Public Works Accounts the amount which should be provided for completion of works undertaken by that department, and then submit an estimate stating the amount which should be diverted from the capital to cover the probable charges.

21. With these remarks the Governor in Council directs that the following amounts be adopted for the General, Provincial, and Special Fund Estimates:—

Provincial Service.

	Rs.
Receipts	78,520
Charges.	
Madras University	46,663
Direction	40,360
Inspection	1,75,000
Colleges (Presidency College and Combaconum Provincial College).	1,22,200
Schools	2,20,000
Grants-in-aid	3,00,000
Technical Schools (*i.e.*, School of Arts and School of Ordnance Artificers)	25,000
Government Book Agency	7,788
Library of Oriental Manuscripts	3,492
Translator	840
	9,41,348

School Fee Fund.

Receipts	1,00,568
Charges*	97,677
Balance ..	2,891

* Includes—

Scholarships	Rs. 20,000
Miscellaneous Charges	„ 30,000

(True Extract.)

Chief Secretary.

To the Director of Public Instruction.
„ Accountant-General
„ Public Works Department.

Exd. J. W. Fischer.

Govt. No. 1187-1 877 Endorsm.

FINANCIAL.

To

The DIRECTOR of
PUBLIC INSTRUCTION,
&c. &c. &c.

Dated January, 1877.

Issued

Read.

Read.

G.O., 18th January 1877, No. 119.

JANUARY.
Nos. 154-155.

Budget Estimates of the Educational Department for 1877-78 reviewed.

16 6

Office of the Director of
Public Instruction
Madras 29th December 1876

No. 4052.

154

From

The Director of Public Instruction,

To

The Chief Secretary to Government,
Fort Saint George.

Sir,

I have the honor to submit the Educational Budget Estimates for the year 1877/78

2. The estimated receipts under Provincial funds amount to Rupees 78,520. There are some items in this estimate which demand explanation. It has been customary to submit the Budget Estimate of the Civil Engineering College separately, and this has accordingly been done again this year, although under the resolution of the Government of India No. 971 of the 12th Febmary 1873, it seems doubtful whether there is any reason now for drawing a distinction between this and other institutions maintained from Provincial funds. As however the fees collected in the Civil Engineering College appertain to Provincial Services, they are included in

G.O. Dr. 245-9
20-Feb-73

in the list now submitted. With regard to the Mangalore endowment, it may be observed, that under the resolution of the Government of India № 2182 of the 20th April 1868, the interest of the endowment fund ought to be regularly credited to Government. This however has never been done. The interest has been added from time to time to Capital and the endowment now amounts to Rupees 85,200. It appears to me that Government have a claim against this fund for all sums which have been added to Capital in this manner, and that in the meantime credit should be taken for such interest as will be due from this fund during the year. The Book Depot has been for many years self supporting, but while under Government Order № 286 of the 13th September 1870 the salaries of the Curator and his establishment as well as the monthly allowances of the District Curators are regularly budgetted for, nothing is ever shewn on the credit side of the account. The Accountant General in his letter № 7599 of the 3d November has informed me in reply to an enquiry which I have addressed to him on the subject that no

budget

G.O. 4270 of 8th Nov. 68

budget of the Book Depot is necessary. As however the future claims to pensions of those persons who are now paid from Provincial funds may be affected if the budget provision is discontinued, I have, subject to such orders as may be passed on the subject, entered the usual charges, but have taken credit for a corresponding sum, which should I think be paid by the Central Curator into the Treasury during the course of the Official year.

University.

3. The entries under the head of University in the Budget Estimate of expenditure are almost entirely taken from a statement prepared by the Registrar. Some of the totals are not quite in accordance with the last annual account furnished by the Syndicate, according to which the total receipts amounted to Rupees 34,015-11-11, and the total disbursements to Rupees 62,780-2-3, shewing a balance against the University of Rs 28,694-6-4. The fees paid to the examiners for 1875/76 came to Rupees 35,680, while the fees received from the candidates came to Rups 33,710, but owing to accidental delay in the payment of the examiners for the

previous

previous year, the cost of the University was shown as Rupees 28,694-6-4 instead of Rupees 12,684-6-4. The calculations on which the estimate for 1877/78 are based have been disturbed by the changes in the examinations sanctioned in Government Order No. 291 of the 15th Decr. 1876, which the Syndicate expect will reduce the examiners' fees by Rupees 6,680. The estimate may therefore be cut down to at least that extent, which will reduce the total to Rupees 46,668. against which may be set Rupees 39820 to be received in fees and Rupees 180 to be realized by the sale of Calendars.

Direction.

4. In my Office there is a small increase owing to provision being made for the annual increment of my salary.

Inspection.

5. Under the head of inspection no change has been made beyond providing travelling allowance for the Mahomedan Deputy Inspector sanctioned in Government Order No. 1847. of the 13th October 1876. The total may however I think be reduced as it has been during the last two years to Rupees 180,000.

Presidency College.

6. The increase for the Presidency College is

is due to the personal allowance granted to Mr. Evans in Government Order No. 160 of the 4th May 1876, and to Mr. Bradshaw having attained his maximum salary as Professor of History. A Telugu Moonshee has been abolished and the salary of the Clerk has been increased out of the saving thus effected. It will be observed that the fees are estimated to yield Rupees 16,000 instead of Rupees 14,000 as last year.

Provincial College of Combaconum.

7. The estimate for the Provincial College of Combaconum is the same as last year. No increase of fees is reckoned on, as the institution is already full. This item is put down in the School fee-fund budget as Rupees 12,000 with Rupees 50 from a rent fishery both items being included in the Tanjore receipts.

Higher & Middle Class Schools

8. Under the head of Higher and Middle Class Schools there are some changes. The salary of Rupees 300 which Mr. Burroughs has been drawing in connection with the Madras Normal School having been transferred to Mr. Bilderbeck, as first Assistant in the Provincial School of Rajahmundry, now appears under this head. Some changes have been made in the salaries of the masters of Government Middle Class Schools under Government Order No. 132. of the 12th April 1876 and the salary of the

Headmaster

Headmaster of the Madrasa-i-azam has been reduced under Government Order No. 388. of the 22nd Nov. 1875.

9. Full provision is made for all the Lower Class Schools sanctioned by Government but it is possible that it may not be fully utilized, as the Zenade School, Tiruvarcottah, has been closed for some time and the sums sanctioned for the Hill Schools of Ganjam is never fully expended. — Lower Class Schools

10. Two aided Girls' Schools at Vellore and Oopoor have been recently constituted Government institutions under Government Orders No. 429. of the 6th Nov. 1876, and No. 448. of the 27th Nov. 1876. Provision has been made for this increase. — Girls' Schools.

11. Under the head of Normal Schools there is a decrease owing to the transfer of Mr. Burrough's salary to another head, as already explained. — Normal Schools.

12. The rent of the building in which the Female Normal School is now held being only Rupees 75 instead of Rupees 175 per mensem, there is a corresponding reduction in the estimate for this School. — Female Normal School.

13. The total cost of Government Schools comes — Total cost of Govt Schools.

correct according to the Estimate to Rupees 2,38,565. This sum is somewhat above the estimate of last year, and considerably above the actual expenditure. It will, I think, be sufficient to provide Rupees 2,20,000.

Salary and Results grants. 14. It does not seem necessary to make any change in the provision made for salary and results grants. It may be remarked, however, that the sum of Rupees 300,000 entered here does not include lump grants given from Provincial funds to Local Fund Boards.

Technical Schools 15. The entries for the School of Industrial Arts, and the school of Ordnance Artificers are the same as last year. Government Order No. 300 of the 4th August 1876 renders it extremely improbable that the full provision for the former will be required. Deducting Rupees 5,160 on this account, I have provided Rupees 25,000 for the two technical schools.

16. It has been always doubtful whether any provision for Eleemosynary schools should be made in the Educational budget. An entry of Rupees 3000, intended for Yesmiah Schools has been made for some years. Nothing is known with regard to the expenditure of this money, and as the only Yesmiah Schools of which the existence is known

known, has under Government Order etc. 368 of the 13th Sept: 1876 ceased to be connected with the educational department, this entry has been omitted.

17. The provision for scholarships corresponds with the allotment of last year, which is however considerably below the sanctioned amount. — Scholarships and Prizes.

18. The charge for the Government Book Depôt and for the Translator is the same as usual. — Government Book Depôt.

19. The amount sanctioned for the purchase of manuscripts has not been utilized for many years under the circumstances reported in my letter No. 1560 of the 7th June 1876. Dr. Oppert's attention having been drawn to the subject, this sum will probably be required. — Library of Oriental Manuscripts. G.O. Gl. 390 of 6 Oct. 76

20. No expenditure has been yet incurred in connection with the preparation of readers and the establishment of gymnasia. Last year the expenditure proposed under these heads was reduced because it was considered doubtful whether the whole sum would be required at once. It seems probable now that most of it will be required for the year 1877/78. Provision has therefore been made accordingly. — Miscellaneous.

I have also entered under the head of Miscellaneous the sums paid to examiners for the teachers' certificate examinations. This item has never been shewn in the Budget Estimates but it seems desirable that it should be exhibited. The Teachers' Certificate Examination cannot be expected to become self-supporting until all candidates pay fees. At present all Normal Students and all female candidates in five out of six divisions are entirely exempt from the payment of fees. The total amount for Miscellaneous items comes to Rupees 34,750. Allowing however for savings I have provided only Rupees 30,000. — 56 10

Transfer of certain charges to School-Fee Fund Budget.

21. I propose transferring the charges for scholarships and Miscellaneous expenditure to the School-fee fund. These items come altogether to Rupees 52,000, which as will be now shewn, is as much as that fund can bear. —

Stationery and Printing. —

22. The entries under the head of Stationery and Printing do not call for any remark. —

School Fee Fund

23. On referring to the School Fee Fund Budget Estimate it will be seen that the actual receipts for 1875/76 were 1038 10 against an Estimate

of

of Rupees 96,480.- The increase is mainly due to the collections of the Provincial School of Calicut for 1874/75 amounting to Rupees 5,965-8-, having been paid into the Treasury after the 1st April 1875, and having been thus credited to the year 1875/76. The expenditure which was estimated at Rs 41,041- for Schools and contingencies and at Rupees 75,000 for Salary and Results grants has been considerably exceeded and amounts, according to an account furnished by the Accountant General, to Rupees in 126,408-1-9 instead of Rupees 116,041. The balance on the 31st March 1876 was accordingly reduced to Rupees 17,860-15-6 instead of Rupees 20,898, the amount calculated on. If the amount of expenditure estimated for the current year is incurred in full, the year will close with a small deficit of Rupees 52. instead of a surplus of Rupees 2,987. I have accordingly entered this deficit. The collections are estimated at Rupees 100,620, which after deducting Rupees 52 will leave Rupees 100,568, available for expenditure. The Budget estimate on account of teachers, contingencies, &, amounts to Rupees 47,677. If to this be added Rupees 52,000.-

on

Educational Building Fund.

on account of scholarships and miscellaneous charges transferred from the Provincial Budget, there will be a small surplus at the end of the year of Rupees 891.- The Accountant General's account of the School Fee Fund is enclosed for reference, if required. It does not distinguish between the expenditure on fixed charges for schools and charges incurred on account of salary and results grants.

24. The Accountant General has furnished me with a statement No. 6864 of the 11th October 1876 showing that the balance at the debit of the Educational building fund on the 31st March 1876 was Rupees 18,039-8-3. During the course of the year Rupees 12,000 have been diverted from Capital under Government Order No. 1415 of the 7th August 1876, and the total assets including interest and estimated contributions amount to Rupees 120,140. The total expenditure sanctioned for the year is Rupees 119,113, which if fully carried out, would leave a small balance at the end of the year of Rupees 1027. It is not at all likely that the amount sanctioned will be all spent. In one case, viz^t. the Taluk school of Anjengo, the Inspector reports that the building is not even

commenced

commenced I have apprised that the reins sanc-
-tioned for the University Senate House, the
Laboratory of the Presidency College and the Pro-
-vincial College of Combaconum, as well as the
amount put down for repairs and building
grants to aided Schools will be spent, but that
full provision will, or may be necessary for the
work to be done in the Zillah Schools of Berham-
-pore and Caddapah, the Anglo Vernacular Schools
of Ongole and Chowghat and the Taluk schools of
Ankapilly and Dharampuri. The expenditure
thus calculated comes to Rupees 85,236, which leaves a balance of Rupees 34,904.—
This sum supplemented by interest on
the reduced capital of Rupees 309,500 and
making no allowances for possible con-
-tributions and refunds will make the amount a-
-vailable for expenditure Rupees 47,284. The estimated
charges come to Rupees 79,716, irrespective of the
supplemental estimate called for in Government
Order No. 1415 of the 7th August 1876 for completing
and furnishing the Senate House. I am not able
to form any calculation as to the probable amount

University Senate House –		34,610
Presidency College Laboratory		14,314
Provincial Colleg Combaconum		2733
Repairs		1400
		61,957
Establishment		15,489
Building grants to aided schools		7790
		85,236

of this estimate, but it is obvious that a further sum
must be diverted from Capital to meet the charges
of 1877/78. The precise amount required will not
be known until this estimate is received. With
the figures as they now stand the deficit is Rup-
-pees 32,432.—

25. According to the distribution above pro-
-posed the items required for inclusion in their res-
-pective Budget Estimates are as follows.

Provincial Services.

	Rupees
Receipts	78620
Charges	
University	46668
Direction	40360
Inspection	180000
Government Colleges	122246
Government Schools	220000
Grants-in-aid	300000
Technical Schools	23000
Scholarships & Prizes transfered to School fee fund Budget	2
Government Book Agency	7788
Library of Oriental Manuscripts	3492
Translator	840
Miscellaneous transfered to School fee fund Budget	
School Fee Fund	946,886
Receipts deducting balance at debit	100868
Charges	99677
Balance	891

Educational

Educational Building Fund.

	Rupees.
Receipts	47284
Charges	79716
Deficit	32432.

26. I have again to express my regret at the delay which has occurred in the submission of the Budget Estimates. The Office is still in a very inefficient state. Several statements required for the annual report and for these estimates which should have been ready several weeks ago, were completed only last night.

I have the honor to be,

Sir,

Your most obedt. Servant

R. M. Macdonell

Director of Pub. Instruction.

Financial Department.

88
14

PROCEEDINGS of the **MADRAS GOVERNMENT.**

READ the following letter

from the Director of Public Instruction dated 29 Dec 1876. No 4052.

1551

Prot. 13/1

thereon. 13th Jany. 1877. No. 119.

The Director of Public Instruction, in submitting with his letter above recorded, the Budget Estimates of Receipts and Charges of the Educational Dept for 1877-78, again expresses his regret "at the delay which has occurred in the submission of the Estimates" and adds that "the office is still in a very inefficient state".

2. The office of the Director of Public Instruction is a long established office and

From the Director of Public Instruction, Bangalore.

To the Chief Secretary to Government.

No. 4052. Dated 29 Dec. 1876. Rec'd 3rd January 1877.

No. 3.

6 Enc: Nil.

Submitting the Budget Estimates for 1877/78.

Read 4 Jan 1877.

No. 152.

and the inefficiency
complained of is to be
regretted. The Governor
in Council will be glad
to learn from the Director
what steps have been taken
by him to put the office
on an efficient footing.
3 — The Resolution of
the Govt of India dated
12 Feby 1873, No 971 sanc-
= tioned an addition to the
Provincial grant on ac-
= count of the Civil Engineer-
= ing College, but prescribed
no course as to the submis-
= sion of the Annual Budget
Estimate. The practice has
hitherto been to submit it
separately, and as no in-
= convenience has resulted
therefrom

therefrom, it will be con-
tinued, especially as the
Budget is submitted through
the Director, and it is open
to him to offer any remarks
he may desire. Further-
more the charge appears
under Educational in
the General Provincial Budget
4 — The interest accruing
from the "Draught or Eu-
= dowment" should have
been credited to Government
The Director will ascertain
the precise amount erroneo-
= ously added to Capital &
arrange for its transfer
to Government.
5 — Her Exhibition in the
Budget, of the receipts and
Charges for the Book Depot
Establishment

Establishment is, for the reasons assigned by the Director, approved, seeing that the receipts & charges adjust themselves.

6 — The Estimate of Provincial Receipts is as follows:—

	Actuals 1875-76	Estimate for 1876-7	Estimate for 1877-8
Provincial Rs	58,966	65000	78520

The Estimate for 1877-8 is in advance of both actuals and Estimate for 1875-6 & 1876-7 Consequent on an anticipated increase under the heads of "University Fees" & "Presidency College Fees," and to the inclusion of the receipts from the "Civil Engineering College," the "Mangalore School Endowment" and the "Book Depot." On the other hand, there is a falling off in the receipts under "School of Arts" from Rs 1800 to Rs 450 — the fees from "Normal Schools" and "Teachers' Examinations" by Rs 200 — and the omission of the item of Rs 4,000 under "Miscellaneous". Some explanation should have been afforded in the Director's letter on these points.

7 — The charges, as reduced by the Director, for 1877-8, are compared below with the Actuals for 1875-6, and the Estimate for 1876-7, approved in G.O. dated the 15 January 1876. No 91. The actuals given by the Director in his Estimate do not agree with the

with those entered in the accounts rendered to Govt by the Accountant General, the latter have therefore been adopted for the purpose of comparison

Charges	Actuals for 1875-6 as shewn in Accounts rendered by the Accountant	Estimates For 1876-7	Estimates For 1877-8
Madras University	29,575	49,068	46,668
Direction	40,239	39,760	40,360
Inspection	1,67,175	1,80,000	1,80,000
Colleges — Presidency College	1,24,711	87,884	90,166
Colleges — Combaconum Prov.l College		32,100	32,100
Schools	2,14,173	2,33,262	2,20,000
Grants-in-aid	1,93,253	2,29,000	3,00,000
Technical Schools	22,820	33,160	25,000
Government Book Agency	9,015	7,788	7,788
Library of Oriental Manuscripts	7,563	2,700	3,492
Translators	840	840	840.
	8,06,364	8,95,562	9,46,414
Scholarships and Prizes	17,996	22,000	×22,000
Miscellaneous	5099	26,500	×30,000
	8,29,459	9,44,062	9,98,414

× × - To be provided from School Fee Fund

8- University — The Estimated charges amount to Rs 46,668. The Director

Expects

expects that receipts to the extent of Rs 40,000 may be realized - the difference between the two sums viz Rs 6,668 & Rs 3,500 for Printing, amounting together to Rs 10,168, will form a debt against Provincial Funds - The Government trust that the charges sanctioned in Order No 491 dated 15 December 1876 will be tend in due course to equalize receipts & charges.

9 - Direction - Rs 40,360 - Passed

10 - Inspection - Rs 1,80,000

The grant for 1876-7 has been repeated, but as the expenditure in 1875-6 was not more than Rs 1,67,175 the Estimate for 1877-8 may, allowing for unforseen charges

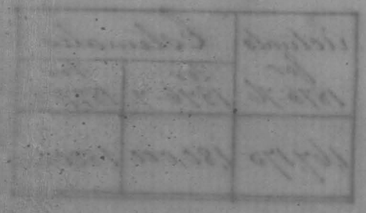
	Actuals for 1875-76	Estimates For 1876-7	Estimates For 1877-8
Rupees	1,67,175	1,80,000	1,80,000

charges be fixed at Rupees 1,75,000.

11 — Colleges. —

Presidency College — Rs 90,166
Combaconum Govt. College — 32,100
Rs — 1,22,266.

The estimate exceeds the grant for the current year by Rupees 2282, and the actuals for 1875-76 by Rs 555. The charge will be limited to Rs 1,22,200. The estimated fees from both institutions, in round numbers, is Rs 22,000, the charge to be met from Provincial funds will thus be reduced to Rs 1,00,200. The number of pupils likely to attend each College, has, for some reason not explained, been entirely omitted



12 — Schools: — High and Low, and Normal Schools.

Rupees 2,20,000 against Rs 2,33,262, the grant for 1876-7 and Rs 2,14,123 — the expenditure in 1875-6 — The estimate allows a safe margin & is accepted. —

13 — Grants-in-aid: —

Rs 3,00,000. This estimate is of the same amount as the grant for last year which was distributed between Provincial Funds and the School Fee Fund, the

the former being debited with Rs 229,000, and the latter with Rs 71,000. The Director will see that the estimated provision is not exceeded during the year.

14. The charge of Rs 25,000 under Technical Schools provides for School of Industrial Arts Rs 21,300, & School of Ordnance Artificers Rupees 3,700. No reduction is feasible. The omission of the provision of Rs 3000 for Elementary Schools is approved.

15 - Government Book Agency ——— } Rs 7,788
Library of Oriental Manuscripts — 3,492
Translator ——— 840
Rs 12,120

These items are passed. The Director's attention, however, will be drawn to the circumstance that the Expenditure under the first two heads, as per accounts of the Accountant General, amounted during 1875-6 to Rs 9,015 and Rs 7,563 respectively. He will look into the matter and report the result to Government.

16 - Scholarships and Prizes - Rs 22,000 is of the same amount as the grant for 1876-77, but exceeds the Expenditure in 1875-6 by Rs 4,004. It will be sufficient

if

if Rs 20,000 were provided.

17 — Miscellaneous — Rs 30,000 — The actual charge under this head in 1875-6 was Rs 5099. For the reasons assigned by the Director, the estimated charge will be allowed to stand.

18 Printing: Rs 5200. This charge exceeds the Budget grant for the current year by Rs 500, and the actuals, as given by the Director by Rs 1427. The excess over the grant is consequent on an addition having been made under "Madras University", but as the charge for 1875-6 under

	Actuals for 1875-6	Estimates for 1876-7	Estimates for 1877-8
Rupees	3773	4700	5200

under that head did not exceed Rs 2584, the Budget grant for 1875-6 (Rs 3350) will be repeated. By this arrangement, the gross charge for 1877-8 will be limited to the grant (Rs. 4700) made this year.

18 — School Fee Funds: This fund closed with a deficit balance of Rs 5—. The Estimated receipts for 1877-8, less deficit, is Rs 1,00,368. The charges for "Salaries of Teachers &c" amount to Rs 47,677. Adding to this, Rs 50,000 on account of "Scholarships" and "Miscellaneous Charges" the total amount debitable to

Brought forward Rs 9,04,228

Technical Schools (ie School of Arts & School of Ordnance Artificers) 26,000

Text Book Agency — 7,788.

Library of Oriental Mss. 3492.

Translator — 840.

9,41,348

School Fee Fund

Receipts — 1,00,568

Charges* — 97,677

Balance Rs 2,891

* Includes
Scholarships — 20,000
Misc: Charges — 30,000

Dispd 1911

To The Director of Pub. Instn
" — Accountant General
" — Public Works Dept.

40 Lrs