I 5/8/99

Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			

[Finl. 16]
250—7-8 99.

Financial (1899) Department.

ORDINARY M.S.

G.O., No. 872

DATED 2 - 8 - 99

INDEXED. 7/8

[Despatch Abstract.]

Directing that the Statement of Revenue and Expenditure of the Govt. of Madras for May 1899 be published in the Govt. St George Gazette, and requesting the A.G. to furnish future similar Statements in print.

T 4.9

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
3065W							

PROVINCIAL.

LOCAL.

Finance

CURRENT No. 2693

Rec'd 31-7-99

Ans'd

STATEMENT

OF

CHIEF SECRETARY
31 JUL 1899
GOVERNMENT OF MADRAS

REVENUE AND EXPENDITURE

OF THE

GOVERNMENT OF MADRAS

FOR

May 1899

Order. W.O. 872 dt 2-8-99.

The Statement will be published in the Fort St George Gazette

2. The Accl Genl will be requested to furnish similar future statements in print

Cir. In the CS

After gazetting copy will be sent [illegible] Nos

Circs.

Circs 1.8.99

Circs.

1.8.99

A.G. (4 pre).

Gazette 8.8.99

despd 4.8.99

copy forwd 4.8.99

BC (in orgl)

Statement of Revenue and Expenditure of the Government

RECEIPTS.	Imperial. Current month.	April 1899 to May 1899	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1898	Actuals, 1899-1900 compared with Budget Proportion *plus or minus*.	Current month.
Civil Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Land Revenue	34587	35881	32565	49833	3,92,99,000	7963039	+2031492	1152912
III. Salt	17549	57301	83	29695	1,78,17,000	3209531	+ 331683	6195
IV. Stamps	104714	239222	352000		21,12,000	252684	- 112778	314
V. Excise	825791	1643246	1775000		1,06,50,000	1597740	- 211755	275263
VI. Provincial Rates								
VII. Customs	296384	633642	587500		35,25,000			
VIII. Assessed Taxes	76381	143367	220834		13,25,000	498654	+ 46142	6292
IX. Forest	72991	128820	194167		11,65,000	128493	- 77467	76381
X. Registration	48500	88960	109166		6,55,000	135972	- 65347	72991
XI. Tributes	91192	182384	751833		45,11,000	102711	- 20206	48479
XII. Interest	2416	221244	49167		2,95,000	182384	- 59449	
XIII. Post Office						225072	+172077	30633
XVI-A. Law and Justice—Courts of Law								
XVI-B. Law and Justice—Jails								63988
XVII. Police								27168
XVIII. Marine								40564
XIX. Education								
XX. Medical								2794
XXI. Scientific and other Minor Departments.								5087
XXII. Receipts in aid of Superannuation, &c.	5618	11249	14167	87000	11428	- 2918		6843
XXIII. Stationery and Printing	271	272	2500	15,000	724	- 2228		3836
XXV. Miscellaneous	10997	28344	4500	27,000	3892	+ 23844		6909
XXX. Minor Works and Navigation								5036
XXXII. Civil Works								79
								224
Total Ordinary Receipts as per Civil Books	674894	1512257	1358167	8,14,81,000	143232	+154309		2145836
Public Works Receipts (last account month of April 1899).								
XXVI. State Railways: Gross Receipts	1186723	1186723	1238323	1486000	1145552	- 51610		18788
XXVIII. Subsidised Companies: Repayment, &c.	27120	27120			- 889	+ 27120		
XXIX. Irrigation—Major Works—Direct Receipts	17490	17490	23750	285000	441	- 6260		30466
XXX. Minor Works and Navigation								9630
XXXII. Civil Works								
Total, P. W. Receipts	1231333	1231333	1262083	15145000	04	-30750		58884
Adjusting Heads.								
Contribution from Local to Provincial								
Contribution from Provincial to Local								7666
Transfers between Local and Local								
Total Receipts	7980280	16354590	14842250	96626000	7428	+15123	40	2212375

RECEIPTS.	Provincial. April 1899 to May 99	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1898.	Actuals, 1899-1900 compared with Budget Proportion, *plus or minus*.	Local. Current month.	April 1899 to May 1899	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1898	Actuals, 1899-1900 compared with Budget Proportion, *plus or minus*.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	+206	28604	22692	1,61,52,000	2664346	+158442	199030	470400	399334	23,96,000	442869	+71066 I
		12195	19000	1,14,000	12289	- 6805						III
	-60	71766	105633	63,38,000	758051	- 33867						IV
	-12	52108	59166	35,50,000	532581	- 70586						V
							6326461	5004211	3195000	79,17,000	1410851	+180921 VI
	-03	12237	12500	75,000								VII
	+14	143367	220823	13,25,000	14615	- 263						VIII
	-07	128820	194167	11,65,000	128492	- 7746						IX
	-14	88960	109167	6,55,000	135972	- 65347						X
					102711	- 20208						XI
	21	53330	41833	2,51,000								XII
					53611	+ 11497	2118	2199	9000	54,000	1970	- 6801 XIII
	8	116462	134000	8,04,000	134011	- 17548						XIA
	-17	42472	76833	4,55,000	60281	- 33361	1827	3051	3834	23,000		- 783 XIB
	+02	68962	74500	4,47,000	67504	- 5538						XII
	-01	8140	32000	1,92,000	8901	- 23860	12770	36700	40334	2,42,000	30606	- 3624 XIX
	+01	8879	16833	1,01,000	8210	- 7954	2508	4907	8166	49,000	6583	- 3259 XX
	+11	17718	55833	3,35,000	7462	- 38715						XXI
	-01	8992	10333	62,000	10433	- 1341	43	61	166	1,000	50	- 105 XXII
	+59	19467	17333	1,04,000	10735	+ 2124						XXIII
	-01	9159	32824	1,97,000	9919	- 23675	37476	70073	101166	6,07,000	82960	- 31093 XXV
		247	1667	10,00	329	- 1420						XXX
		697	667	4,000	739	- 70	79980	113800	170000	10,20,000	114821	- 5620 XXXII
	+128	48391	72538	7333 3,23,76,000	4711192	-580161	9683398	22018122	051500	1,93,09,000	2090687	+150112
	-04	18788	21667	2 60000	22737	- 2879						XXVI
												XXVIII
		30466	14823	178000	11310	+15633						XXIX
		9630	15250	182000	9246	- 5620	2139	2139	1333	8000	32	+806 XXX
	16	58884	51750	000	43292	+ 7134						XXXII
	11	13954	46500	00	13219	- 32546						
							14993	24483	56333	3,38,000	22572	- 31850
		912010	5487583	3323	767703	-575673	7855300	22282			520	
										16626855	2113806	+190688

EXPENDITURE.	Imperial.						Provincial.						Local.						
	Current month.	April 1899 to May 99	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1899.	Actuals, 1899-1900 compared with Budget Proportion, *plus* or *minus*.	Current month.	April 1899 to May 1899	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1899.	Actuals, 1899-1900, compared with Budget Proportion, *plus* or *minus*.	Current month.	April 1899 to May 1899	Budget Proportion.	Budget Estimate, 1899-1900.	April 1898 to May 1899.	Actuals, 1899-1900, compared with Budget Proportion, *plus* or *minus*.	
Civil Expenditure.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Refunds and Drawbacks	14893	24915	34823	2,09,000	22032	−9918	8905	18007	21500	1,29,000	16875	−3493	471	1038	1000	6,000			1
2. Assignments and Compensations	24186	154027	192333	11,54,000	192614	−38306	.	.	..	.	.	.	.	.	.	.	523	+38	
3. Land Revenue	.	.	.	..	.	.	419546	1980216	857000	51,42,000	425334	−50784	40556	3782	847	837500	..	.	2
5. Salt	124539	225918	269833	16,19,000	227836	−43915	31941	61474	74833	4,49,000							50,25,000		
6. Stamps	3012	5947	14500	87,000	7295	−8553	9036	04 1[illegible]20	42500	2,61,000	24464	−13357	.	.	.	..		753660	−54653 3
7. Excise	61780	120674	130833	7,85,000	119636	−10159	20693	40223	43500	2,61,000	2894	−25660	.	.	.	..	.	.	5
8. Provincial Rates	.	.	.	..	.	.	.07	..	.	..	39219	−3275	.	.	.	..	.	.	6
9. Customs	.	.	.	..	.	.	20131	02 39184	41833	2,51,000	.	.	.	.	.	..	.	.	7
10. Assessed Taxes	1148	2297	2500	15,000	2266	−203	1147	2296	2500	15,000	37193	−2649	.	.	.	..	.	.	8
11. Forest	54930	108534	140000	8,40,000	117641	−31466	54931	108535	140000	8,40,000	2265	−204	.	.	.	..	.	.	9
12. Registration	32609	65830	70333	4,22,000	66512	−4503	32609	01 66830	70333	4,22,000	117641	−31465	.	.	.	..	.	.	10
13. Interest on Ordinary Debt	.	.	.	..	.	.	.	..	34667	2,08,000	66613	−4503	.	.	.	..	.	.	11
14. Interest on other Obligations	21	27	3500	21,000	19	−3473	8	..	.	.	.	−34667	.	.	.	..	.	.	12
15. Post Office	.	.	.	..	.	.	8316	..	16505	18000	1,08,000	17105	−1495	.	.	.	..	.	13
18. General Administration	22120	43139	45167	2,71,000	45141	−2028	97510	11 67223	162667	9,76,000	187720	+4556	25896	49418	58000	3,48,000	49338	−8582	14
19-A. Law and Justice—Courts of Law ..	.	.	.	..	.	.	330747	03 682183	779833	46,79,000	724721	−97678	.	.	.	..	.	.	15
19-B. Law and Justice—Jails	.	.	.	..	.	.	91920	17 207919	193000	11,58,000	225298	+14919	.	.	.	..	.	.	18
20. Police	.	.	.	..	.	.	370916	03 710365	795333	47,72,000	712878	−84968	.	.	.	..	.	.	19-A
21. Marine	.	.	.	..	.	.	1011	01 2042	2333	14,000	1287	−291	.	.	.	..	.	.	19-B
22. Education	.	.	.	..	.	.	125781	.. 238568	290500	17,43,000	238619	−51932	49159	90915	178500	10,71,000	99635	−87585	20
23. Ecclesiastical	27014	51723	64167	3,85,000	60308	−12444	.	..	.	.	.	.	.	.	.	..	.	.	21
24. Medical	.	.	.	..	.	.	133519	25685	325500	19,53,000	216521	−68649	14276	3 27759	379000	22,74,000	243180	−101241	22
25. Political	1056	1961	2667	16,000	2587	−706	6644	12505	12500	75,000	12257	+5	.	.	.	..	.	.	23
26. Scientific and other Minor Departments ..	.	.	1167	7,000	1172	−1167	3411	3 76958	101667	6,10,000	64254	−24709	.	.	.	..	.	.	24
27. Territorial and Political Pensions ..	48998	98594	106667	6,40,000	111869	−8073	.	.	.	..	.	.	.	.	.	..	.	.	25
28. Civil Furlough and Absentee Allowances ..	.	.	166	1,000	7233	−166	.	.	.	..	.	.	.	.	.	..	.	.	26
29. Superannuation Allowances and Pensions ..	1022	6043	5667	34,000	4111	+376	14044	16 278600	273667	16,42,000	258799	+4933	5582	6405	3500	21,000	.	.	27
30. Stationery and Printing	20050	47075	68167	4,09,000	29151	−21092	35197	01 65085	172333	10,34,000	64062	−107248	.	.	.	..	.	.	28
32. Miscellaneous	5644	7996	8833	53,000	15013	−837	19728	02 32597	28667	1,72,000	28457	+3930	17876	33978	55500	3,33,000	12897	+2915	29
33. Famine Relief	.	.	.	..	.	.	424	+180 418	823	5,000	180364	−415	.	.	.	..	.	−5167	30
43 Minor Works and Navigation	.	.	.	..	.	.	4485	−08 6515	70834	4,25,000	14798	−6319	.	.	.	..	.	.	32
45. Civil Works	.	.	.	..	.	.	4637	−01 4076	50500	3,03,000	−2786	−54578	19670	3 20607	4 6978	23 44187,000	45976	−21522	37
Total Ordinary Charges as per Civil Books, carried forward ..	443022	964700	1161333	69,68,000	1[illegible]2439	−196633	2004231	3909838	4607832	2,76,47,000	3768664	−697978	844013	1448434	2216333	1,32,98,000	1271294	−767897	

checked.

of Madras for the month of May 1899

EXPENDITURE.	Imperial. Current month.	Imperial. April 1899 to May 1899	Imperial. Budget Proportion	Imperial. Budget Estimate, 1899-1900.	Imperial. April 1898 to May 1898	Imperial. Actuals, 1899-1900 compared with Budget Proportion, *plus* or *minus*.	Provincial. Current month.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	44302 2	964700	1161333	69,68,000	1032439	-196633	2004231
By Public Works Charges (last account month of April 1899).							
33. Famine Relief	-	-	-	-	-	-	- 152
34. Construction of Protective Railways ..	-	-	-	-	-	-	-
35. Construction of Protective Irrigation Works.	-1683	-1683	2583	31000	14570	-4266	-
37. Construction of Railways, &c.	-	-	-	-	-	-	-80
38. State Railways (Working expenses) ..	645473	645473	780250	9363000	598632	-134777	10937
39 Guaranteed Companies, Surplus Profits ..	40657	40657	68167	818000	10710	-27510	-
40. Subsidised Companies—Land, &c. ..	580	580				+580	-
41. Miscellaneous Railway expenditure ..	3002	3002	667	8000	11217	+2335	-
42. Irrigation—Major Works (Working expenses)	94364	94364	127083	1525000	77973	-32779	-
43. Minor Works and Navigation	-	-	-	-	-	-	177383
45. Civil Works	2506	2506	417	50000	4705	-1661	235505
48 State Railways-Construction	205000	205000	383333	4600000	118817	-178333	
Total P. W. Charges ..	989899	989899	1366250	16395000	836424	-376351	423593
Adjusting Heads.							
Contributions from Provincial to Local ..	-	-	-	-	-	-	14993
Contributions from Local to Provincial ..	-	-	-	-	-	-	-
Transfers between Local and Local	-	-	-	-	-	-	-
Total Expenditure ..	4329211954599	2527832	2262000	1868863	-572987	2442817	

EXPENDITURE.	Provincial. April 1899 to May 1899	Provincial. Budget Proportion	Provincial. Budget Estimate. 1899-1900.	Provincial. April 1898 to May 1898	Provincial. Actuals, 1899-1900 compared with Budget Proportion, *plus* or *minus*.	Local. Current month.	Local. April 1899 to May 1899	Local. Budget Proportion.	Local. Budget Estimate, 1899-1900.	Local. April 1898 to May 1898.	Local. Actuals, 1899-1900 compared with Budget Proportion, *plus* or *minus*.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	3909838	4607837	2,76,47,000	3768664	-697995	844013	1448434	2216333	1,32,98,000	1371294	-767899	
33. Famine Relief	-	-	-	-	-	-	-	-	-	-	-	33
34. Construction of Protective Railways ..	-152	-	-	3108	-152	-	-	-	-	-	-	34
35. Construction of Protective Irrigation Works.	-	-	-	-	-	-	-	-	-	-	-	35
37. Construction of Railways, &c.	-	-	-	-	-	-	-	-	-	-	-	37
38. State Railways (Working expenses) ..	-80	1834	22000	160	-1914	-	-	-	-	-	-	38
39 Guaranteed Companies, Surplus Profits ..	10937	13333	160010	11412	-2396	-	-	-	-	-	-	39
40. Subsidised Companies—Land, &c. ..	-	-	-	-	-	-	-	-	-	-	-	40
41. Miscellaneous Railway expenditure ..	-	-	-	-	-	-	-	-	-	-	-	41
42. Irrigation—Major Works (Working expenses)	-	-	-	-	-	-	-	-	-	-	-	42
43. Minor Works and Navigation	177383	248333	2980000	166423	-70950	1806	1806	750	9000	868	+1056	43
45. Civil Works	235505	257417	3089000	229322	-21912	480	480	2667	32000	777	-2187	45
48 State Railways-Construction												
Total P. W. Charges ..	423593	520917	6251000	410425	-97324	2286	2286	3417	41000	1645	-1131	
Adjusting Heads.												
Contributions from Provincial to Local ..	24483	56333	3,38,000	22572	-31850	-	-	-	..	-	-	
Contributions from Local to Provincial ..	-	-	..	-	-	7655	13954	46500	2,79,000	13219	-32546	
Transfers between Local and Local	-	-	-	-	-	-	-	-	..	520	-	
Total Expenditure ..	4357914	6185083	42360000	4201661	-827169	853954	1464674	2266250	13618000	1386678	-801576	

FORT ST. GEORGE,
Accountant-General's Office,
28 July 1899

Accountant-General.

No B J H 8

The Chief Secretary to Government, Financial Department,
with reference to G.O., No 1179, Financial, dated 6th December 1898.

Checked as

of Madras for the month of May 1899

EXPENDITURE.	Imperial. Current month.	Imperial. April 1899 to May 1899	Imperial. Budget Proportion	Imperial. Budget Estimate, 1899-1900.	Imperial. April 1898 to May 1898	Imperial. Actuals, 1899-1900 compared with Budget Proportion, plus or minus.	Imperial. Current month.	Provincial. April 1899 to May 1899	Provincial. Budget Proportion	Provincial. Budget Estimate. 1899-1900.	Provincial. April 1898 to May 1898	Provincial. Actuals, 1899-1900 compared with Budget Proportion, plus or minus.	Local. Current month.	Local. April 1899 to May 1899	Local. Budget Proportion.	Local. Budget Estimate, 1899-1900.	Local. April 1898 to May 1898	Local. Actuals, 1899-1900 compared with Budget Proportion, plus or minus.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..	44302	964700	1161333	69,68,000	1032439	-196633	2204231	3909838	4607833	2,76,47,000		3768664	844013	1448434	2216333	1,32,98,000	1371294	-767899	
By Public Works Charges (last account month of April 1899).																			
33. Famine Relief	-	-	-	-	-	-							-	-	-	-	-	-	33
34. Construction of Protective Railways ..	-	-	-	-	-	-	-152						-	-	-	-	-	-	34
35. Construction of Protective Irrigation Works.	-1683	-1683	2683	31000	14570	-4266							-	-	-	-	-	-	35
37. Construction of Railways, &c.	-	-	-	-	-	-	-80				3108	-152	-	-	-	-	-	-	37
38. State Railways (Working expenses) ..	645473	645473	780250	9363000	598632	-134777	10937	-80	1834	22000	160	-1914	-	-	-	-	-	-	38
39 Guaranteed Companies, Surplus Profits ..	40657	40657	68167	818000	10710	-27510	-	10937	13333	160010	11412	-2396	-	-	-	-	-	-	39
40. Subsidised Companies—Land, &c. ..	580	580				+580	-	-	-	-	-	-	-	-	-	-	-	-	40
41. Miscellaneous Railway expenditure ..	3002	3002	667	8000	11217	+2335	-	-	-	-	-	-	-	-	-	-	-	-	41
42. Irrigation—Major Works (Working expenses)	94364	94364	127083	1525000	77973	-32779	-	-	-	-	-	-	-	-	-	-	-	-	42
43. Minor Works and Navigation	-	-	-	-	-	-	177383	177383	248333	2980000	166423	-70950	1806	1806	750	9000	868	+1056	43
45. Civil Works	2506	2506	417	50000	4705	-1661	235505	235505	257447	3089000	229322	-21912	480	480	2667	32000	777	-2187	45
48 State Railways-Construction	205000	205000	383333	4600000	118617	-178333													
Total P. W. Charges ..	989899	989899	1366250	16395000	836424	-376351	423593	423593	520917	6251000	410425	-97324	2286	2286	3417	41000	1645	-1131	
Adjusting Heads.																			
Contributions from Provincial to Local ..	-	-	-	-	-	-		24483	56333	3,38,000	22572	-31850	-	-	-	-	-	-	
Contributions from Local to Provincial ..	-	-	-	-	-	-	14993	-	-	..	-	-	7655	13954	46500	2,79,000	13219	-32546	
Transfers between Local and Local	-	-	-	-	-	-	-	-	-	..	-	-	-	-	-	..	520	-	
Total Expenditure ..	1432921	1954599	2752832	33063000	1868863	-572984	2442817	4357914	6185083	34236000	4201661	-827169	853954	1464674	2266250	13618000	1386678	-804576	

FORT ST. GEORGE,
Accountant-General's Office,
28 July 1899

Checked and

Accountant-General.

No

The Chief Secretary to Government, Financial Department,
with reference to G.O., No. 1179, Financial, dated 6th December 1898.

FINANCIAL DEPARTMENT.

No 13.—

NOTIFICATION.

Ootacamund, August 2, 1899.

STATEMENT of Revenue and Expenditure of the Government of Madras for the month of May 1899.

RECEIPTS.	Imperial.						Provincial.						Local.					
	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion, *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion, *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion, *plus* or *minus*.
CIVIL RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Land Revenue	34,58,735	85,81,325	65,49,833	3,92,99,000	79,63,039	+ 20,31,492	11,52,912	28,60,442	26,92,000	1,61,52,000	26,54,346	+ 1,68,442	1,99,030	4,70,400	3,99,334	23,96,000	4,42,869	+ 71,066
III. Salt	17,54,957	33,01,183	26,69,500	1,78,17,000	32,09,531	+ 3,31,683	6,195	12,195	19,000	1,14,000	12,289	— 6,805	...	...	...	...	...	...
IV. Stamps	1,04,714	2,39,222	3,52,000	21,12,000	2,52,684	— 1,12,778	3,14,142	7,17,666	10,56,333	63,38,000	7,58,051	— 3,38,667	...	...	...	...	...	...
V. Excise	8,25,791	15,63,245	17,75,000	1,06,50,000	15,97,740	— 2,11,755	2,75,263	5,21,081	5,91,667	35,50,000	5,52,581	— 70,586	...	...	...	...	...	...
VI. Provincial Rates	...	...	...	...	...	...	...	...	...	...	...	...	6,32,646	15,60,421	13,19,500	79,17,000	14,10,851	+ 1,80,921
VII. Customs	2,96,384	6,33,642	5,87,500	35,25,000	4,98,654	+ 46,142	6,292	12,287	12,500	75,000	14,815	— 263	...	...	...	...	...	...
VIII. Assessed Taxes	76,384	1,43,367	2,20,834	13,25,000	1,28,493	— 77,467	76,381	1,43,367	2,20,833	13,25,000	1,28,492	— 77,466	...	...	...	...	...	...
IX. Forest	72,991	1,28,820	1,94,167	11,65,000	1,35,972	— 65,347	72,991	1,28,820	1,94,167	11,65,000	1,35,172	— 65,347	...	...	...	...	...	...
X. Registration	48,500	88,960	1,09,166	6,55,000	1,02,711	— 20,206	48,499	88,959	1,09,167	6,55,000	1,02,711	— 20,208	...	...	...	...	...	...
XI. Tributes	91,192	1,82,384	7,51,833	45,11,000	1,82,384	— 5,69,449	...	...	...	...	...	...	...	...	...	...	...	...
XII. Interest	2,416	2,21,244	49,167	2,95,000	2,25,972	+ 1,72,077	30,633	53,330	41,833	2,51,000	53,611	+ 11,497	2,118	2,199	9,000	54,000	1,970	— 6,801
XIII. Post Office	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
XVI-A. Law and Justice—Courts of Law	...	...	...	...	...	...	63,988	1,16,482	1,74,000	8,04,000	1,34,611	— 17,518	1,827	3,051	3,834	23,000	...	— 783
XVI-B. Law and Justice—Jails	...	...	...	...	...	...	27,168	42,472	75,833	4,55,000	60,281	— 33,361	...	...	...	...	...	...
XVII. Police	...	...	...	...	...	...	40,564	68,962	74,500	4,47,000	67,504	— 5,538	...	...	...	...	...	...
XVIII. Marine	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
XIX. Education	...	...	...	...	...	...	2,794	8,140	32,000	1,92,000	8,901	— 23,860	12,770	36,760	40,334	2,42,000	30,606	— 3,634
XX. Medical	...	...	...	...	...	...	5,087	8,879	16,833	1,01,000	8,210	— 7,954	2,508	4,907	8,166	49,000	6,555	— 3,259
XXI. Scientific and other Minor Departments	...	...	...	...	...	...	6,843	17,718	55,833	3,35,000	7,462	— 38,115	...	...	...	...	...	...
XXII. Receipts in aid of superannuation, &c.	5,618	11,249	14,167	85,000	11,428	— 2,918	3,836	8,992	10,333	62,000	10,433	— 1,341	43	61	166	1,000	50	— 105
XXIII. Stationery and Printing	271	272	2,500	15,000	724	— 2,228	6,949	19,467	17,333	1,04,000	10,735	+ 2,124	...	...	...	...	...	...
XXV. Miscellaneous	10,997	28,344	4,500	27,000	3,892	+ 23,844	5,036	9,159	32,834	1,97,000	9,979	— 23,675	37,476	70,073	1,01,166	6,07,000	82,960	— 31,093
XXX. Minor Works and Navigation	...	...	...	...	...	...	79	247	1,667	10,000	329	— 1,420	...	...	...	...	...	...
XXXII. Civil Works	...	...	...	...	...	...	224	537	667	4,000	739	— 70	79,980	1,13,800	1,76,000	10,20,000	1,14,821	— 56,200
Total, Ordinary Receipts as per Civil Books	67,48,947	1,51,23,257	1,35,80,167	8,14,81,000	1,43,12,324	+ 15,43,090	21,45,836	48,39,172	53,89,273	3,23,36,000	47,11,192	— 5,50,161	9,68,398	22,01,611	20,51,500	1,23,09,000	20,90,682	+ 1,50,112
Public Works Receipts (last account month of April 1899).																		
XXVI. State Railways: Gross Receipts	11,86,723	11,86,723	12,38,333	1,48,60,000	11,45,552	— 51,610	18,782	18,788	21,667	2,60,000	22,737	— 2 879	...	...	...	...	...	...
XXVIII. Subsidised Companies: Repayment, &c.	27,120	27,120	...	...	—5,889	+ 27,120	...	...	...	...	...	...	...	...	...	...	...	...
XXIX. Irrigation — Major Works — Direct Receipts	17,490	17,490	23,750	2,85,000	7,441	— 6,260	...	...	...	...	...	...	...	...	...	...	...	...
XXX. Minor Works and Navigation	...	...	...	...	...	...	30,466	30,466	14,883	1,78,000	11,310	+ 15 633	...	...	...	...	...	...
XXXII. Civil Works	...	...	...	...	...	...	9,639	9,630	15,250	1,83,000	9,245	— 5,620	2,139	2,139	1,333	8,000	32	+ 806
Total Public Works Receipts	12,31,333	12,31,333	12,62,083	1,51,45,000	11,47,104	— 30,750	58,884	58,884	51,750	6,21,000	43,292	+ 7,134	2,139	2,139	1,333	8,000	32	+ 806
Adjusting Heads.																		
Contribution from Local to Provincial	...	...	...	...	...	...	7,655	13,954	46,500	2,79,000	13,219	— 32,546	...	...	...	...	...	...
Contribution from Provincial to Local	...	...	...	...	...	...	...	...	...	...	...	...	14,993	24,483	56,333	3,38,000	22,572	— 31,850
Transfers between Local and Local	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	520	...
Total Receipts	79,80,280	1,63,54,590	1,48,42,250	9,66,26,000	1,54,59,428	+ 15,12,340	22,12,375	49,12,010	54,87,583	3,32,36,000	47,67,703	— 5,75,573	9,85,530	22,28,234	21,09,166	1,26,55,000	21,13,806	+ 1,19,068

Statement of Revenue and Expenditure of the Government of Madras for the month of May 1899—*cont.*

EXPENDITURE.	Imperial.							Provincial.							Local.						
	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1898-1899, compared with Budget Proportion, *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1898-1899, compared with Budget Proportion, *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1898-1899, compared with Budget Proportion, *plus* or *minus*.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL EXPENDITURE.																		
1. Refunds and Drawbacks	14,893	24,915	34,833	2,09,000	22,092	— 9,918	8,905	18,007	21,500	1,29,000	16,845	— 3,495	471	1,938	1,000	6,000	523	+ 38
2. Assignments and Compensations	24,186	1,34,727	1,92,333	11,54,000	1,92,674	— 38,346	4,19,646	8,06,216	51,42,000	8,25,324	— 60,784	4,09,565	7,89,847	8,37,500	50,25,000	7,5 ,663	— 54,653	
3. Land Revenue	4,24,186	24,483	38,333	3,88,000	23,672	— 31,850	61,474	1,73,863	4,49,000	61,464	— 17,536	7,35,054	13,954	46,500	2,79,000	13,219	— 32,846	61,041
4. Salt	...	...	...	...	...	...	17,844	1,01,500	2,61,000	31,504	— 59,496	...	...	...	...	320	...	17,844
5. Stamps	1,24,539	2,25,918	2,03,833	16,19,000	2,37,826	— 43,913	1,19,696	1,40,225	2,61,000	39,870	— 1,29,130	1,20,000	17,298	8,37,500	50,25,000	7,5 ,663	— 54,653	40,225
6. Excise	3,012	6,917	14,500	87,000	17,364	— 10,447	...	...	...	...	...	...	...	...	...	...	...	...
7. Provincial rates	61,780	1,20,674	1,80,833	7,85,000	1,19,698	— 10,159	...	...	...	...	...	...	...	...	...	...	...	...
8. Customs	...	...	...	...	...	...	20,131	39,184	41,833	2,51,000	37,193	— 2,649	...	...	...	...	...	...
9. Assessed Taxes	...	2,257	2,500	15,000	2,966	— 209	1,147	2,296	2,500	15,000	2,265	— 204	...	...	...	...	...	...
10. Forest	1,148	2,257	1,08,334	8,40,000	1,17,641	— 31,466	54,451	1,08,335	1,40,000	8,40,000	1,17,641	— 31,466	...	...	...	...	...	...
11. Registration	5,999	11,999	32,500	4,22,000	66,513	— 4,565	32,669	65,380	70,333	4,22,000	66,513	— 4,565	...	...	...	...	...	...
12. Interest on Ordinary Debt	...	...	...	2,08,000	...	...	...	...	34,667	2,08,000	...	...	...	...	...	...	...	...
13. Interest on other obligations	...	21	3,500	21,000	19	— 333	...	...	...	...	...	...	...	...	...	2,000	...	...
14. Post Office	...	...	...	...	...	...	8,316	16,505	18,000	1,08,000	17,105	— 1,495	...	...	...	...	...	...
15. General Administration	22,130	43,139	45,167	2,71,000	45,141	— 2,028	97,519	1,67,293	1,62,667	9,76,000	1,87,730	— 4,556	25,896	49,418	58,000	3,48,000	42,538	— 5,882
16. Territorial and Political Pensions	...	...	...	...	...	...	3,30,747	6,82,155	7,79,833	46,79,000	7,34,731	— 97,078	...	...	...	...	...	...
17. Civil Furlough and absentee allowances ...	...	...	...	...	...	...	91,930	2,07,919	1,95,000	11,58,000	2,25,298	— 14,911	...	...	...	...	...	...
18. Superannuation allowances and Pensions ...	...	...	...	...	...	...	3,70,916	7,10,265	7,95,333	47,72,000	7,12,878	— 84,968	...	...	...	...	...	...
19. Stationery and Printing	...	2,012	2,333	14,000	1,287	— 291	3,011	2,012	2,333	14,000	1,287	— 291	...	...	...	...	...	...
20. Miscellaneous	27,014	51,723	64,167	3,85,000	60,308	— 12,444	1,25,784	2,88,568	2,60,000	17,45,000	2,58,273	— 51,862	40,159	10,915	1,78,500	10,71,000	96,635	— 87,585
21. Famine Relief	...	...	...	...	...	...	1,35,519	2,56,851	3,25,500	19,53,000	2,16,521	— 68,849	1,42,703	2,77,799	3,79,000	22,74,000	2,48,180	— 1,01,241
22. Education	1,026	1,026	1,000	6,000	1,021	— 5	6,614	12,505	12,500	75,000	12,357	— 24,704	...	...	...	...	...	...
23. Ecclesiastical	...	...	...	...	...	...	114	76,958	1,01,667	6,10,000	64,254	...	...	...	...	...	...	...
24. Medical	48,598	98,594	1,06,667	6,40,000	1,11,869	— 13,275	8,073	...	...	...	...	...	...	...	...	...	...	...
25. Political	...	...	...	...	...	...	...	7,443	16,667	1,00,000	7,253	+ 166	...	...	...	...	...	...
26. Scientific and other minor departments ...	1,022	6,043	5,667	34,000	4,111	+ 1,932	1,40,448	2,78,197	2,61,667	15,70,000	2,37,748	+ 40,449	6,495	5,167	55,500	3,33,000	45,976	— 5,167
27. Territorial and Political Pensions	20,050	47,075	68,167	4,09,000	29,151	+ 17,924	35,197	1,05,248	1,40,000	8,40,000	1,17,641	— 31,466	17,876	33,978	55,500	3,33,000	45,976	— 21,022
28. Civil Furlough and absentee allowances ...	5,644	7,566	8,833	53,000	15,013	— 7,447	19,728	35,197	21,667	1,40,000	15,013	+ 6,184	...	...	...	...	...	...
29. Superannuation allowances and Pensions ...	...	...	...	...	...	...	424	...	...	...	...	...	...	...	...	...	...	...
30. Stationery and Printing	...	...	...	...	...	...	4,485	...	...	...	...	...	...	...	...	...	...	...
31. Miscellaneous	...	...	...	...	...	...	4,657	...	...	...	...	...	...	...	...	...	...	...
32. Famine Relief	...	...	...	...	...	...	...	1,77,383	2,48,333	29,80,000	1,66,493	— 70,950	1,896	1,896	750	9,000	888	+ 1,056
33. Famine Relief	— 102	...	...	3,108	102	—	...	2,35,505	2,57,417	30,89,000	2,29,322	+ 21,912	480	480	2,667	32,000	777	— 2,187
34. Construction of Protective Railways ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
35. Construction of Protective Irrigation Works ...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
36. Extraordinary Public Works	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
37. State Railways (Working Expenses) ...	— 102	...	...	3,108	102	—	...	4,35,595	5,20,917	62,51,000	4,10,425	— 97,924	2,896	2,896	8,417	41,000	1,945	1,131
38. Subsidised Companies—Land, &c. ...	— 1,683	— 3,083	2,583	31,000	14,570	— 4,966	— 102	...	...	...	...	...	...	...	...	...	...	...
39. Guaranteed Companies, Surplus Profits ...	6,45,473	6,45,473	7,89,250	95,03,000	5,98,632	— 1,34,777	10,937	— 80	...	...	...	...	...	...	...	...	...	...
40. Subsidised Companies—Land, &c. ...	40,657	40,657	68,167	8,18,000	10,710	— 27,510	...	...	...	...	...	...	...	...	...	...	...	...
41. Miscellaneous Railway expenditure ...	880	880	...	8,000	11,817	— 2,335	...	...	...	...	...	...	...	...	...	...	...	...
42. Irrigation—Major Works (Working expenses).	3,092	3,092	667	...	...	+ +	...	...	...	...	...	...	...	...	...	...	...	...
43. Minor Works and Navigation	94,364	94,364	1,37,083	16,25,000	77,973	+ 16,391	1,77,883	3,55,505	2,57,417	30,89,000	2,48,333	+ 1,07,172	...	...	...	...	...	...
44. Civil Works	...	...	...	...	...	...	35,197	1,40,448	2,78,197									
45. Civil Works	2,596	2,596	...	4,167	4,705	— 1,961	19,728	2,35,505	2,57,417	30,89,000	2,48,333	+ 1,07,172	...	...	...	...	...	...
46. State Railways—Constructions ...	2,06,000	2,06,000	3,33,333	40,00,000	1,18,617	— 1,78,333	...	...	...	...	...	...	...	...	...	...	...	...
Total, P. W. charges ...	9,80,899	9,80,899	13,66,250	1,63,95,000	8,36,424	— 3,76,351	4,33,595	8,67,190	8,67,500	52,02,000	4,33,595	— 1,44,405	14,909	...	...	13,219	— 32,846	14,909
By Public Works Charges (last account months of April 1899).																320		
Total Civil Expenditure ...	14,32,921	19,51,599	25,27,583	2,83,63,000	18,68,863	— 5,72,984	24,42,817	43,57,915	51,85,080	3,42,36,000	42,01,661	— 8,77,139	8,53,954	14,04,674	22,60,350	1,36,18,000	13,88,678	— 8,01,676
Adjusting Heads.																		
Contributions from Provincial to Local	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Contributions from Local to Provincial	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Transfers between Local and Local	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

G. STOKES, *Chief Secretary.*

[32]

Ca.

NOTE FOR THE ~~UNDER SECRETARY~~.

Financial Department.

No.2693.

Note.

Orders are solicited as to whether the CS's note of the 14th inst. should be circulated to the Hon'ble Mr. Arundle

19.8.99

Subd. with CS's proposal.

Cal.
21.8.99

The receipts under Provincial up to the end of May 1899 compare as follows with those up to the end of May 1898:-

Up to May 1899.	Up to May 1898.	Difference.
Lakhs.	Lakhs.	Lakhs.
48.39	47.11	+ 1.28
.59	.43	+ .16
.14	.13	+ .01
49.12	47.67	+ 1.45

The chief variations occur under I LAND REVENUE (+2.06) & IV STAMPS(-.40) 2. The expenditure up to the end of May 1899 as compared with that up to the corresponding period in the previous year was as follows:-

Up to May 1899.	Up to May 1898.	Difference.
Lakhs.	Lakhs.	Lakhs.
39.10	37.69	+ 1.41
4.24	4.11	+ .13
.24	.22	+ .02
43.58	42.02	+ 1.56

Variations occur principally under 19 A COURTS OF LAW (-.43), 24 MEDICAL (+.40) and 33 FAMINE RELIEF(+1.80).

The

For the CS.

The notes will now be filed with G.O. No. 872, mis. 17.8.99.

24.8.99

Cal
25/8/99

For the Financial Secy.
Offg.
25/8/99

Statement of Revenue and Expenditure of the Government of Madras for the month of May 1899—*cont.*

EXPENDITURE.	Imperial.							Provincial.							Local.						
	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion for the month. *plus* or *minus*.	Actuals, 1899-1900, compared with Budget Estimate for the year. *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion for the month. *plus* or *minus*.	Actuals, 1899-1900, compared with Budget Estimate for the year. *plus* or *minus*.	Current month.	April to May 1899.	Budget Proportion.	Budget Estimate, 1899-1900.	April to May 1898.	Actuals, 1899-1900, compared with Budget Proportion for the month. *plus* or *minus*.	Actuals, 1899-1900, compared with Budget Estimate for the year. *plus* or *minus*.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CIVIL EXPENDITURE.																					
1. Refunds and Drawbacks ...	14,893	24,915	34,833	2,00,000	22,092	— 9,918		8,905	18,007	21,500	1,29,000	16,845	— 8,498		471	1,098	1,000	6,000	523	+ 38	
2. Assignments and Compensations ...	24,186	1,54,927	1,92,333	11,54,000	1,92,674	— 38,346		4,19,546	8,06,216	8,57,000	51,42,000	8,25,324	— 50,784		4,05,565	7,82,847	8,37,500	50,25,000	7,51,693	— 54,653	
...	...	...	...	...	...	...		...	61,474	74,833	4,49,000	60,464	— 13,359		...	...	...	...	...	...	
...	...	...	...	...	...	...		...	17,840	43,500	2,61,000	21,884	— 22,500		...	...	...	...	...	...	
Total Expenditure ...	...	...	...	...	...	...		...	...	...	...	83,270	— 3,275		...	...	...	...	...	...	

Financial Department.

C.No.2693.

Note.

The receipts under Provincial up to the end of May 1899 compare as follows with those up to the end of May 1898:-

	Up to May 1899.	Up to May 1898.	Difference.
	Lakhs.	Lakhs.	Lakhs.
Civil Depts.	48.39	47.11	+ 1.28
P.W. Dept.	.59	.43	+ .16
Adjustments.	.14	.13	+ .01
Total.	49.12	47.67	+1.45

As compared with the Budget Provincial Receipts are 5-½ lakhs to the bad.

The chief variations occur under I LAND REVENUE (+2.06) & IV STAMPS(-.40)

2. The expenditure up to the end of May 1899 as compared with that up to the corresponding period in the previous year was as follows:-

	Up to May 1899.	Up to May 1898.	Difference.
	Lakhs.	Lakhs.	Lakhs.
Civil Depts.	39.10	37.69	+ 1.41
P.W.Dept.	4.24	4.11	+ .13
Adjustments	.24	.22	+ .02
Total.	43.58	42.02	+ 1.56

Variations occur principally under 19 A COURTS OF LAW (-.43), 24 MEDICAL (+.40) and 33 FAMINE RELIEF(+1.30).

The

Im not the first to lay such an interpretation. The Budget proceeds on the assumption that the revenue is received in an even flow throughout the year. As a fact however the bulk of the Land Revenue comes in from Oct? to Jan?

minus

The figure against 33 FAMINE RELIEF represents recoveries taken in abatement of charges in the months of April and May in the previous year.

and the small amount in the current year apparently represents adjustments

GWR 11-8-99

acdg 11/8/99.

Cwd 14.8.99

to end of April or May. Items to have ~~been~~ similar Standard of the charges of the same period of the previous year is taken. By this test it will be seen that the Charges are 1.45 lb the load.

17/8/98

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CURRENT No.

ENCLOSURES TO C. No.

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LETTER OF GOVERNMENT.							
STATEMENT WITH DITTO.							
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