

16/1/99
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6.
500-24-4-97.

Financial (1899) Department.

ORDINARY MS.

G.O., No. 5-9.

DATED 10.1.99

INDEXED.

[Despatch Abstract.]

Recording pro, PWD (Ry Branch)
ordering that the Preliminary Issues of the Capital
Revenue Revised Budget Estimates, Mayavaram
Muttupet Ry, for the years 1898-99 & 99-1900, with
notes thereon by the Examiner, Guaranteed Railway
Accounts, be forwarded to the Govt of India.

T 10.1.99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
Cuo	921/98.	352	3-3-99				
293/00	183						
144/00.							

Financial CURRENT No. 69

RAILWAY.

Government (1898) of Madras. PUBLIC WORKS.

75:3-3-98
118:9-2-98
1260:29-12-98 mid
1131:30-11-98

Recd.

Regd.

30.1 } 1898.

Enclosures

Spare copies

G.O., No. 1564 Ry., 20th December 1898.

DECEMBER.

Revised and Budget Estimates, Mayavaram-Mutupet Railway

Ordered that the Preliminary Issue of the Capital — for the years 1898-99 and 1899-1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Agent, South Indian Railway.
 To—The Consulting Engineer for Railways, Madras.
 Dated—Trichinopoly, 12th December 1898, No. 1117.

ORDER—No. 1564 Ry., dated 20th December 1898.

Ordered that the Preliminary Issue of the Capital Revised and Budget Estimates of the Mayavaram-Mutupet Railway for the years 1898-99 and 1899-1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 1565 Ry., dated 20th December 1898.]

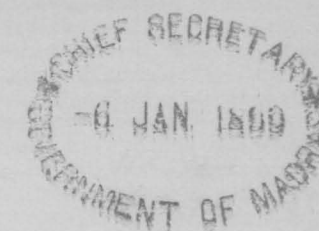
(True Extract.)

Wyle
 Under Secretary.

To the Agent, South Indian Railway.
 „ Examiner, Guaranteed Railway Accounts.
 „ Consulting Engineer for Railways.
 „ Local and Municipal Department.
 „ Financial Department.
 „ Accountant-General, Madras.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.



CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1898-99 & 1899-1900.

MEMORANDUM.

1899-1900.

RS.

Programme proposed—

Cash outlay	...	...	...	...	...	...	...	7,000
Value of stores to be drawn from stock	...	...	...	...	...	...	...	

	...	...	...	...	7,000
Value of stores to be drawn from stock	...	...	...	...	...

Total	...	<u>7,000</u>
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CAPITAL Revised and Budget Estimates of Construction Works on the Máyavaram-Mutupet Railway for 1898-99 and 1899-1900.
General Abstract.

Main heads of expenditure.	Actuals to end of 1897-98.	Budget grant, 1898-99.	Revised estimate, 1898-99.		Budget estimate, 1899-1900.			Total probable outlay to end of 1899-1900 (columns 1, 3 and 4).	Required for lines under construction only.		
			Cash.	Stores.	Total.	Cash.	Stores.		Total.	Remaining to be spent in future years.	Sanctioned estimate.
Works and Services.											
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	6	7	
I. Preliminary expenses	16,171	..	4,336	..	..	..	..	16,171			
II. Land	1,79,213	126	4,336	..	..	..	..	1,74,877			
III. Formation	2,42,935	270	147	..	..	..	..	2,43,082			
IV. Bridge-work	8,46,704	500	99	..	..	..	..	8,46,803			
V. Fencing	29,897	..	..	..	..	..	..	29,897			
VI. Electric telegraph	2,536	71	..	..	..	71	..	2,607			
VII. Ballast and permanent-way	6,71,998	990	447	..	..	1,042	..	6,72,591			
VIII. Stations and buildings	2,19,245	4,615	3,886	..	..	5,461	..	2,28,592			
Total, Construction Accounts	22,08,697	5,672	651	..	..	6,574	..	22,14,620			
IX. Plant	14,222	428	199	..	..	426	..	14,847			
X. Ferries, &c.	..	..	..	..	..	..	..	..			
XI. Rolling-stock	..	..	..	..	..	..	..	..			
XII. General charges	2,74,126	..	1,356	..	..	1,356	..	2,72,770			
Total Expenditure on final heads	24,97,045	6,000	1,808	..	..	7,000	..	25,02,237			
Purchase of Line	..	..	..	..	..	..	..	..			
Overdrawn Capital	..	..	..	..	..	..	..	..			
Loss by Exchange	..	..	..	..	..	..	..	..			
Miscellaneous advances	..	..	..	..	..	..	..	..			
Total	24,97,045	6,000	1,808	..	..	7,000	..	25,02,237			
Deduct—Receipts on Capital Account	..	..	..	..	..	..	..	..			
Cash and stores taken over from Company on purchase of line	..	..	..	..	..	..	..	..			
Grand Total, Works and Services	24,97,045	6,000	1,808	..	..	7,000	..	25,02,237			

TRICHINOPOLY,
10th December 1898.

T. V. ANNASWAMI,
for Chief Auditor, South Indian Railway.

H. BUTTERFIELD,
Accountant in charge,
Office of Dy. Examr., Ry. Accts. Trichinopoly.

W. H. SPALDING,
Chief Engineer, South Indian Railway.
T. H. LEMESURIER,
for Agent, South Indian Railway.

ABSTRACT of General Charges for 1898-99 and 1899-1900.

Sub-heads of establishment.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.	DISTRIBUTION.			
			Capital.		Revenue.	
			1898-99.	1899-1900.	1898-99.	1899-1900.
	RS.		RS.			
Direction or General	..	..	..	..	..	..
Engineering	1,356	..	1,356	..	..	..
Stores	..	..	..	..	..	..
Audit and Accounts	..	..	..	..	..	..
Medical and Sanitation	..	..	..	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Total	1,356	..	1,356	..	..	..

T. V. ANNASWAMI,
for Chief Auditor, South Indian Railway.

H. BUTTERFIELD,
Accountant in charge,
Office of Dy. Examr. of Ry. Accts., Trichinopoly.

W. H. SPALDING,
Chief Engineer, South Indian Railway.

T. H. LEMESURIER,
for Agent, South Indian State Railway.

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE—STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS

ON THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1898-99 & 1899-1900.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the capital revised and budget estimates of the Mayavaram-Mutupet Railway, for 1898-99 and 1899-1900.

The revised estimate is submitted for a net credit of Rs. 1,808 against a debit of Rs. 6,000 provided in the budget.

2. The decrease is due to credits for lands relinquished and stores found in excess on stock-taking and to short outlay on the trial station at Tirunellikaval.

3. The budget estimate provides for the completion of the above trial station.

E. A. WALLER,
Examiner, Guaranteed Railway, Accounts.

Financial Statement 1898-99

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

118: 9.2.98

Recd. } 6.1 } 1898
Regd. }

Enclosures

Spare copies 6

G.O., No. 1571 Ry., 23rd December 1898.

DECEMBER.

Revised and Budget Estimates, Mayavaram-Mutupet Railway

Ordered that the preliminary issue of the Revenue — for the years 1898-99 and 1899-1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Agent, South Indian Railway.
 To—The Consulting Engineer for Railways, Madras.
 Dated—Trichinopoly, 15th December 1898, No. 1129.

ORDER—No. 1571 Ry., dated 23rd December 1898.

Ordered that the preliminary issue of the Revenue revised and budget estimates of the Mayavaram-Mutupet Railway for the years 1898-99 and 1899-1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 1572 Ry., dated 23rd December 1898.]

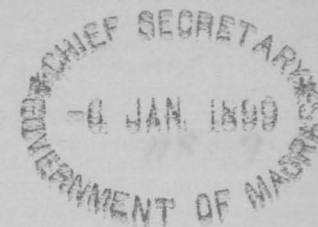
(True Extract.)

J. J. J.
 Under Secretary.

To the Agent, South Indian Railway.
 „ Examiner, Guaranteed Railway Accounts, Madras.
 „ Local and Municipal Department.
 „ Financial Department.
 „ Accountant-General, Madras.
 „ Consulting Engineer for Railways.

Exd. A. Rungasawmy Aiyangar.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET
ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1898-99 & 1899-1900.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1899-1900.

Heads.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	1,82,452	1,86,000	1,81,000	1,90,000
Goods traffic earnings ...	73,672	72,000	64,000	68,000
Electric telegraph earnings ...	1,058	1,000	1,000	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,190	1,000	1,000	1,000
Total, Earnings (I) ...	2,58,372	2,60,000	2,47,000	2,60,000
<i>Add decrease or deduct increase, in balances of suspense accounts, as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railways” ...	...	...	...	...
Total, Receipts (II) ...	2,58,372	2,60,000	2,47,000	2,60,000
EXPENDITURE.				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	29,908	31,000	27,500	30,000
Locomotive expenses (abstract B) ...	48,626	54,000	54,000	59,000
Carriage and wagon expenses (abstract C) ...	14,793	14,000	14,500	14,000
Traffic expenses (abstract D) ...	23,532	25,000	23,000	25,000
General charges (“ E) ...	17,891	20,000	19,000	20,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	15,082	16,000	37,000	20,000
Rent of leased lines ...	...	...	...	...
Total, Working expenses (III) ...	1,49,832	1,60,000	1,75,000	1,68,000
Company's share of net revenue receipts payable under clause 60 of contract ...	...	...	...	...
Additional contribution to Provident fund ...	...	...	...	...
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	1,49,832	1,60,000	1,75,000	1,68,000
Net earnings (I — III) ...	1,08,540	1,00,000	72,000	92,000
Net receipts (II — IV) ...	1,08,540	1,00,000	72,000	92,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1898	53.99
Opened during 1898-99	...
Total on 1st April 1899	53.99
Expected to be open during 1899-1900	...
Total likely to be open at end of 1899-1900	53.99
Average number of miles expected to be open during the whole of 1899-1900	53.99
Train miles expected to be run during 1899-1900	126,000

15th December 1898.

A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.T. V. ANNASWAMI,
for Chief Auditor, S.I. Railway.H. BUTTERFIELD,
Accountant in charge, office of Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	29,908	31,000	27,500	30,000
Total ...	29,908	31,000	27,500	30,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	48,626	54,000	54,000	59,000
Total ...	48,626	54,000	54,000	59,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	14,793	14,000	14,500	14,000
Total ...	14,793	14,000	14,500	14,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	23,532	25,000	23,000	25,000
Total ...	23,532	25,000	23,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	17,891	20,000	19,000	20,000
Total ...	17,891	20,000	19,000	20,000

ABSTRACT F.

Steam-boat Service—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
IV. Payments to other lines—	RS.	RS.	RS.	RS.
Hire of rolling-stock at 5 per cent. of earnings	12,919	13,000	12,350	13,000
Rent of stations jointly occupied. Proportionate cost of working expenses payable to South Indian Railway	...	...	21,650	4,000
	2,163	3,000	3,000	3,000
Total ...	15,082	16,000	37,000	20,000

APPENDIX A.

Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in balances of Suspense Accounts under Expenditure affecting grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue revised and budget estimates of the Mayavaram-Mutupet Railway for 1898-99 and 1899-1900.

COMPARISON OF REVISED ESTIMATE WITH BUDGET ESTIMATE FOR 1898-99.

Receipts.—The decrease of Rs. 13,000 as compared with the budget estimate is due to the existence of unfavourable conditions for traffic.

2. *Expenditure.*—Owing chiefly to the adjustment of arrear charges of interest on buildings at two South Indian Railway stations used as joint works, the budget proposal has been increased from Rs. 1,60,000 to Rs. 1,75,000.

COMPARISON OF BUDGET ESTIMATE FOR 1899-1900 WITH REVISED ESTIMATE FOR 1898-99.

3. *Receipts.*—As better results are expected next year, the budget estimate has been placed at the same figure as the budget for the current year or Rs. 13,000 in excess of the revised estimate.

4. *Expenditure.*—The reduction of Rs. 7,000 as compared with the revised estimate is mainly due to the special charges adjusted in 1898-99 and referred to in paragraph 2.

E. A. WALLER, Major, R.E.,
Examiner, Gd. Ry. Accounts, Madras.

C. No. 69 From the Public Works Dept, No. 1564 Ry, dated 20 Decr 1898.
 " 70 " Do, " 1571 Ry, " 23 Decr 1898.
 " " " " 189
 " " " " 189

Cf. Order no 5-9 of 10.1.88

Recorded with refer

A enee to G.O. No. 1260 Finl,
8 29, Decr 1898.

For
9/1/99
Cous
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Meyers.

To the P.W. D (Ry Branch) (91)
 " " Accts General (S. C.)
 " " Lt In Dept (S. C.)

Spis to Budget file. (see) - *over*
see 11/1/98
11/1/98

