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1,000-25-7-06

Financial (1899) Department.

ORDINARY MS.

G.O., No. 231

DATED 13.2.99

INDEXED.

Recd 5-30/2
15/2

[Despatch Abstract.]

Recording the six-monthly estimate
of the Accountant General for
1898-99.

T
13.2.99

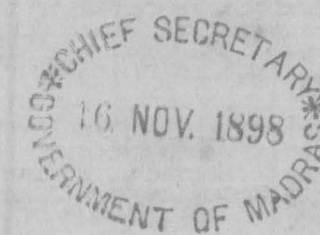
BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
4035	199		13 34 6.12.99				

Financial CURRENT No. 3319



SIX-MONTHLY ESTIMATES.

1898-99.

(IN THOUSANDS OF RUPEES, i.e., OMITTING 000.)

Recd } 16.11.98
Regd }

Six-Monthly Estimates, Madras, 1898-99.

ACCOUNTS, SIX MONTHS.						ACCOUNTS, TWELVE MONTHS.					Heads of Revenue, &c.
1893-94	1894-95	1895-96	1896-97	1897-98	1898-99	1893-94	1894-95	1895-96	1896-97	1897-98	
1,51,37	1,51,52	1,36,72	1,41,94	1,33,76	15071	5,48,85	5,59,44	5,59,22	5,25,05	5,61,29	PRINCIPAL HEADS OF REVENUE.
77,38	88,28	99,66	92,62	78,90	10309	1,62,98	1,79,54	1,90,75	1,69,42	1,72,75	I. Land Revenue.
37,59	38,47	38,85	39,12	40,54	4126	74,32	78,73	79,67	79,41	84,20	III. Salt.
60,35	64,36	67,19	71,36	69,20	6562	1,28,75	1,36,72	1,43,84	1,48,97	1,46,20	IV. Stamps.
27,61	15,13	20,28	21,23	20,04	2065	67,82	72,53	80,16	74,70	78,98	V. Excise.
8,37	15,28	21,93	17,97	22,58	1726	17,42	37,33	40,65	39,49	43,58	VI. Provincial Rates.
6,92	7,20	7,25	7,93	7,03	822	20,62	22,06	22,86	24,60	24,73	VII. Customs.
8,54	8,79	9,84	11,68	9,66	1053	19,47	18,94	21,11	23,02	21,56	VIII. Assessed Taxes.
6,85	6,43	6,65	6,49	8,10	713	11,99	12,17	12,22	12,11	15,31	IX. Forest.
4,49	4,29	4,49	4,49	4,61	461	34,49	34,51	34,49	34,10	45,11	X. Registration.
4,01	4,21	3,72	3,67	3,82	454	5,96	6,30	5,04	4,91	5,38	XI. Tributes from Native States.
..	..	..	..	..	..	..	..	..	..	..	INTEREST.
..	..	..	..	..	..	..	..	..	..	..	XII. Interest.
..	..	..	..	..	..	..	..	..	..	..	POST OFFICE, TELEGRAPH AND MINT.
..	..	..	..	..	..	..	..	..	..	..	XIII. Post Office.
..	..	..	..	..	..	..	..	..	..	..	XIV. Telegraph.
..	..	..	..	..	..	..	..	..	..	..	XV. Mint.
3,49	3,74	3,98	3,48	3,79	411	6,97	7,37	7,42	6,96	8,28	RECEIPTS BY CIVIL DEPARTMENTS.
1,71	1,41	1,58	2,02	1,44	178	3,68	4,92	4,84	4,28	4,50	XVI-A. Law & Justice—Courts of Law.
2,34	2,19	2,23	2,34	2,13	229	4,96	4,73	4,80	4,50	4,38	XVI-B. Law & Justice—Jails.
..	..	..	..	..	..	..	..	1,13	..	..	XVII. Police.
1,81	1,97	1,97	2,11	1,98	215	4,01	4,11	4,22	4,32	4,12	XVIII. Marine.
33	33	31	37	55	58	1,13	1,33	1,56	1,71	1,81	XIX. Education.
1,37	1,08	1,35	1,49	1,23	137	1,73	1,84	2,17	2,72	2,28	XX. Medical.
81	74	89	71	70	66	1,82	1,53	1,75	1,52	1,43	XXI. Scientific and other Minor Departments.
44	48	56	58	39	43	1,43	1,42	1,55	1,48	1,19	MISCELLANEOUS.
2,89	3,22	3,18	3,24	3,44	332	7,48	8,42	8,23	8,17	8,56	XXII. Receipts in aid of Superannuations, &c.
5	15	7	7	5	4	6	17	11	11	9	XXIII. Stationery and Printing.
4,25	4,29	4,55	4,62	4,37	443	10,31	10,15	10,35	10,75	10,19	XXV. Miscellaneous.
4,12,97	4,23,56	4,37,25	4,30,53	4,18,31	45473	11,86,23	12,03,66	12,47,14	11,93,31	12,45,72	XXX. Minor Works and Navigation.
6,43	4,30	1,70	1,43	1,25	119	9,78	8,30	6,09	7,80	5,99	BUILDINGS AND ROADS.
..	..	..	..	..	..	..	..	..	..	..	XXXII. Civil Works.
2,66,04	3,51,38	3,76,02	3,53,03	2,32,82	42510	2,66,04	3,51,38	3,76,02	2,53,03	2,32,82	Total Revenues.
6,85,44	7,79,24	8,14,97	7,93,99	6,52,38	68102	14,12,05	15,63,34	16,29,25	15,54,14	14,84,53	Contributions.
..	..	..	..	..	..	..	..	..	..	..	Debt (Deposits and Advances).
..	..	..	..	..	..	..	..	..	..	..	Opening Balance.
..	..	..	..	..	..	..	..	..	..	..	Grand Total.

In thousands of Rupees, i.e., omitting 000.

BUDGET ESTIMATE, 1898-99.				SIX-MONTHLY ESTIMATE, 1898-99.				SIX-MONTHLY ESTIMATE + MORE — LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
4,05,07	1,58,56	21,98	5,85,61	40420	15943	2178	58561	87	87	..	..
1,75,90	1,10	..	1,77,00	17770	90	..	19860	+2180	-20	..	+2160
20,87	62,63	..	83,50	2125	6375	..	8500	+38	+112	..	+150
1,14,75	38,25	..	1,53,00	10725	3575	..	14300	-750	-250	..	-1000
..	..	77,01	77,01	..	..	7701	7701	..	..	..	..
38,75	67	..	39,42	3590	72	..	3662	-285	+5	..	-280
12,50	12,50	..	25,00	1300	1300	..	2600	+50	+50	..	+100
11,76	11,76	..	23,52	1135	1135	..	2270	-41	-41	..	-82
6,25	6,25	..	12,50	663	662	..	1325	+38	+37	..	+75
45,11	..	..	45,11	4511	..	..	4511	..	..	..	..
2,96	2,33	57	5,86	311	238	57	606	+15	+5	..	+20
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	7,25	..	7,25	..	891	24	915	..	+166	+24	+190
..	4,35	..	4,35	..	455	..	455	..	+20	..	+20
..	4,48	..	4,48	..	458	..	458	..	+10	..	+10
..	..	..	..	..	..	..	..	..	..	..	..
..	1,95	2,44	4,39	..	205	234	439	..	+10	-10	..
..	1,04	37	1,41	..	106	45	151	..	+2	+8	+10
..	2,27	..	2,27	..	237	..	237	..	+10	..	+10
96	54	2	1,52	96	54	2	152	..	..	..	..
20	1,28	..	1,48	13	115	..	128	-7	-13	..	-20
29	1,85	6,05	8,19	29	185	591	805	..	..	-14	-14
..	11	..	11	..	8	..	8	..	-3	..	-3
..	4	10,06	10,10	..	4	1040	1044	..	..	+34	+34
8,35,37	3,19,21	1,18,50	12,73,08	84688	32108	11892	128688	+1151	+187	+42	+1380
..	2,60	3,12	5,72	..	260	312	572	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	4,25,10	..	..	..	42510	..	..	..	..
..	..	..	17,08,90	..	..	..	171770	..	..	..	+1380

Six-Monthly Estimates, Madras, 1898-99.

In thousands of Rupees, i.e., omitting 000.

ACCOUNTS, SIX MONTHS.						ACCOUNTS, TWELVE MONTHS.					Heads of Expenditure, &c.
1893-94.	1894-95.	1895-96.	1896-97.	1897-98.	1898-99.	1893-94.	1894-95.	1895-96.	1896-97.	1897-98.	
1,59	1,89	1,40	1,85	1,53	214	3,58	4,24	3,83	4,34	3,63	DIRECT DEMANDS ON THE REVENUES.
6,55	6,39	5,85	6,44	5,23	685	11,61	11,44	11,72	11,61	10,94	1. Refunds and Drawbacks.
											2. Assignments and Compensations.
47,32	47,82	48,83	48,51	50,71	4760	95,96	96,60	98,01	97,83	1,00,54	CHARGES IN RESPECT OF COLLECTIONS.
12,92	13,50	14,82	11,64	9,64	884	19,96	20,77	23,02	23,03	18,08	3. Land Revenue.
1,00	1,00	1,01	1,01	1,03	105	3,25	3,47	3,55	3,22	3,43	5. Salt (including cost of production).
..	..	..	3,56	4,80	484	6,05	6,18	6,99	7,07	9,92	6. Stamps.
..	..	..	..	..	..	..	..	..	..	..	7. Excise.
86	95	1,09	1,17	1,15	118	1,76	2,01	2,32	2,33	2,35	8. Provincial Rates.
9	11	11	12	13	14	21	23	24	26	28	9. Customs.
6,09	5,90	6,32	6,63	6,91	713	13,56	13,86	14,46	15,34	15,72	10. Assessed Taxes.
3,75	3,87	3,96	3,98	4,08	411	7,61	7,95	8,16	8,12	8,30	11. Forest.
..	..	..	..	..	..	1,79	1,67	1,59	1,70	1,86	12. Registration.
28	2	2	2	1	1	54	29	24	23	21	INTEREST.
41	42	43	48	54	51	82	85	88	1,01	1,07	13. Interest on Ordinary Debt (excluding that charged to Productive Public Works).
..	..	..	..	..	..	..	..	..	..	..	14. Interest on other Obligations.
..	..	..	..	..	..	..	..	..	..	..	POST OFFICE, TELEGRAPH AND MINT.
..	..	..	..	..	..	..	..	..	..	..	15. Post Office.
..	..	..	..	..	..	..	..	..	..	..	16. Telegraph.
..	..	..	..	..	..	..	..	..	..	..	17. Mint.
8,04	8,06	8,26	8,11	8,33	825	15,95	16,33	16,45	16,42	16,12	SALARIES AND EXPENSES OF CIVIL DEPARTMENT.
22,36	23,19	23,03	22,52	22,71	2262	45,27	46,53	46,70	45,95	46,25	18. General Administration.
5,23	5,12	5,22	4,82	5,12	607	10,57	10,26	10,35	10,65	11,58	19-A. Law and Justice—Courts of Law.
21,04	20,43	21,27	22,72	22,72	2243	43,71	43,96	45,84	46,48	46,62	19-B. Law and Justice—Jails.
84	7	6	5	4	4	1,24	48	15	1,18	8	20. Police.
11,46	11,33	11,20	10,93	11,26	1151	27,32	27,82	28,39	28,09	28,43	21. Marine (including River Navigation).
1,79	1,90	2,03	1,94	1,87	172	3,87	3,88	4,21	4,02	3,87	22. Education.
11,90	12,37	12,54	12,57	13,21	1425	25,95	26,64	27,18	27,81	28,16	23. Ecclesiastical.
39	44	42	47	50	47	79	86	85	90	1,02	24. Medical.
2,14	2,09	2,01	1,94	1,75	234	4,33	4,14	4,13	4,27	4,34	25. Political.
3,88	3,70	3,34	3,38	3,07	322	7,57	7,13	6,55	6,53	6,26	26. Scientific and other Minor Departments.
..	..	..	..	..	7	1	1	1	1	..	MISCELLANEOUS CIVIL CHARGES.
7,09	7,44	7,64	7,90	8,20	849	14,36	14,98	15,36	16,12	16,40	27. Territorial and Political Pensions.
3,31	3,05	3,70	3,48	3,27	327	10,47	11,99	13,11	13,05	14,51	28. Civil Furlough and Absentee Allowances.
2,26	2,12	2,21	2,49	2,43	240	4,87	4,72	4,77	5,00	5,34	29. Superannuation Allowances and Pensions.
1	1	2	2	28,46	-335	2	..	2	2,31	24,83	30. Stationery and Printing.
1,34	1,57	1,50	1,83	1,89	188	3,35	3,97	3,78	4,07	3,87	32. Miscellaneous.
12,94	10,94	11,53	16,08	15,39	1528	40,93	43,97	50,87	51,59	46,10	FAMINE RELIEF AND INSURANCE.
1,06,88	1,95,50	1,99,32	2,06,66	2,35,48	20536	4,27,28	4,37,23	4,53,68	4,60,54	4,79,91	33. Famine Relief.
6,43	4,30	1,70	1,43	1,25	119	9,78	8,30	6,09	7,50	5,99	IRRIGATION.
3,78,66	4,35,37	4,23,06	4,46,81	3,20,10	56386	6,23,61	7,41,79	8,16,45	8,52,98	5,73,53	43. Minor Works and Navigation.
1,03,47	1,44,07	1,90,89	1,39,09	95,55	11061	3,51,38	3,76,02	3,53,08	2,32,82	4,25,10	BUILDINGS AND ROADS.
6,85,44	7,79,24	8,14,97	7,99,99	6,52,38	68102	14,12,05	15,63,34	16,29,25	15,54,14	14,84,13	45. Civil Works.
..	..	..	..	..	..	..	+2,82	+8,18	..	..	Total Expenditure.
..	..	..	..	..	..	-22,32	..	..	-23,06	-18,03	Contributions.
..	..	..	..	..	..	..	..	..	..	..	Debt (Deposits and Advances).
..	..	..	..	..	..	..	..	..	..	..	Closing Balance.
..	..	..	..	..	..	..	..	..	..	..	Grand Total.
..	..	..	..	..	..	..	..	..	..	..	PROVINCIAL AND LOCAL.
..	..	..	..	..	..	..	..	..	..	..	Surpluses (+).
..	..	..	..	..	..	..	..	..	..	..	Deficits (-).

* Subject to alteration until the Finance and Revenue accounts are closed.

BUDGET ESTIMATE, 1898-99.				SIX-MONTHLY ESTIMATE, 1898-99.				SIX-MONTHLY ESTIMATE + MORE - LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
1,94	1,29	8	3,31	245	1,47	8	400	+ 51	+ 18	-	+ 69
11,57	..	..	11,57	1195	..	..	1195	+ 38	..	..	+ 38
..	49,34	48,46	97,80	..	49,30	47,50	96,80	-	- 4	- 96	- 100
15,47	4,41	..	19,88	14,08	402	..	18,10	-139	-39	..	-178
80	2,40	..	8,20	85	255	..	340	+ 5	+ 15	..	+ 20
7,73	2,57	..	10,30	755	251	..	10,06	-18	- 6	..	- 24
..	..	..	..	..	..	..	..	..	..	..	..
..	2,53	..	2,53	..	240	..	240	..	-13	..	-13
14	14	..	28	14	14	..	28	..	..	..	..
8,50	8,50	..	17,00	800	800	..	16,00	-50	-50	..	-100
4,22	4,22	..	8,44	422	422	..	8,44	..	..	..	..
..	2,13	..	2,13	..	203	..	2,03	..	-10	..	-10
18	..	2	20	18	..	2	20	..	..	..	..
..	1,07	..	1,07	..	107	..	107	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
2,73	10,04	3,54	16,31	273	1014	354	1641	..	+ 10	..	+ 10
..	46,13	..	46,13	..	4613	..	46,13	..	..	..	..
..	10,89	..	10,89	..	1240	..	12,40	..	+151	..	+151
..	46,69	..	46,69	..	4650	..	46,50	..	-19	..	-19
..	8	..	8	..	8	..	8	..	..	..	..
..	17,40	11,24	28,64	..	1786	1110	28,96	..	+46	-14	+32
3,83	..	..	3,83	363	..	..	363	-20	..	..	-20
..	13,28	15,84	29,12	..	1365	1823	31,88	..	+37	+239	+276
13	75	..	88	18	75	..	93	+5	..	..	+5
7	5,48	..	5,55	7	532	..	539	..	-16	..	-16
6,34	..	..	6,34	634	..	..	6,34	..	..	..	..
1	..	..	1	8	..	..	8	+7	..	..	+7
35	16,40	16	16,91	55	1600	26	16,81	+20	-40	+10	-10
4,50	9,73	..	14,23	431	980	..	14,11	-19	+7	..	-12
23	1,69	3,43	5,35	65	152	295	512	+42	-17	-48	-23
..	4,00	..	4,00	-366	18	..	-348	-366	-382	..	-748
..	4,25	..	4,25	..	390	..	390	..	-35	..	-35
..	2,46	45,84	48,30	..	246	4084	46,30	..	..	-200	-200
68,74	2,67,87	1,28,61	4,65,22	8430	26440	12752	45622	-444	-347	-109	-900
..	3,12	2,80	5,72	..	812	760	572	..	..	..	+22,80
..	..	..	10,32,96	..	..	..	10,55,76	..	..	..	..
..	..	..	2,00,00	..	..	..	2,00,00	..	..	..	..
..	..	..	17,03,90	..	..	..	17,17,70	..	..	..	+13,80
..	..	..	..	..	..	..	..	..	..	..	..
..	3,92	9,98	13,90	..	..	..	..	..	..	..	..

Fort St. George,
Accountant-General's Office,
15th November 1898.

(a) after deducting net debit
in the P.W. Books 5041 + 41
respectively

To

The Secretary to the Government of India,
Financial Department.
Copy to the Chief Secretary to Government
Financial Department.

(Signed) L. H. S. D. S.
Accountant-General.

[Signature]
Accountant-General.

223/11 C. 24/11 e. 24/11
R. 24/11 R. 24/11 R. 24/11

F

HM sent

* Three spare copies are in
the file for the use of H.S.
+ H.M.'s

Cmt

I have kept
H.S.

24-11-88

H.S.
9.2.99

Financial statement

C. No 3319

Note

an abstract of the
six-monthly estimates for the
current year furnished by
the Accountant General showing
the changes made as
compared with the sanctioned
budget estimates under
provisional accompanied this
note.

The Accountant General
anticipates a fall under the
following heads of Revenue,
viz:

I Salt - 20 lakhs
II Excise - 2.50
III Fairs - .41
IV Stationing - .13

and V Miscellaneous - 03;
and large increases
expected under

I Land Rev + .87 lakhs
II Stamps + 1.12 "
III Alms + .50 "

regn. + .37 lakh

XVI. A. Law & Justice + 1.66
councils of law

The total increase after deducting the fall in revenue noticed above comes to 1.87 lakh over the budget estimate.

3. Under charges the Accountant General's estimate shows a decrease of 3.27 lakhs under Civil departments and of 4.33 lakhs under net P.W. ^{debts} debts, or in all a decrease of 7.60 lakhs. Excluding famine expenditure, the charges under Civil departments are placed at .35 lakh in excess of the budget estimate. The chief variations are as under -

5. Salt - .39 lakh

11. Forest - .50

19. B. Jails + 1.51

22. Education + .46

24. Medical + .37

29. Superannuations - .40

43. Minor works (Civil) - .35

The large decrease in the total expenditure under Civil Dept. and in the net P.W. debts is mainly due to the short expenditure on famine.

4. The position of Provincial finances as disclosed by the Accountant General's statement is as follows -

	Budget Estimate	Revised Estimate
opening balance	10.00	10.00
Receipts	221.81	223.68
Charges	325.73	317.93
Surplus(+) or deficit(-)	-3.92	+5.75
closing balance	6.08	15.75

It is apparent that the Accountant General has not made sufficient provision for the enhanced expenditure that will be incurred on plague and the position will further be altered if the Govt. of India adheres to its decision regarding the contribution of 5 lakhs

A

B

to be levied from Local
funds for famine expend-
ture notwithstanding the
representation that is about
to be made to it.

Draft
with L. M. in G. i.

19/11/98

In a rough
estimate prepared
for Mr. the Governor the other day
it was estimated that the
loss under B. (Local
famine expend^{re}) would be
4 lakhs, and that the Plague
expend^{re} to be borne by Provincial
would amount to about 7.16
lakhs. This will reduce the
A's closing balance to about
4 1/2 lakhs. The Plague expend^{re}
addition will not be so heavy this year
as was feared a month
ago, but the A's very sanguine
six monthly estimate is not
likely to be realized

To this for the half year in the whole year?
8.4.11.

In the whole year
Cent

MA 22/11/98

Cent.
25.11.98

12/11/98

2.9 + {

Item	Quantity	Unit Price	Total
1. 100 lbs. of No. 10 wire	100	1.00	100.00
2. 100 lbs. of No. 12 wire	100	1.00	100.00
3. 100 lbs. of No. 14 wire	100	1.00	100.00
4. 100 lbs. of No. 16 wire	100	1.00	100.00
5. 100 lbs. of No. 18 wire	100	1.00	100.00
6. 100 lbs. of No. 20 wire	100	1.00	100.00
7. 100 lbs. of No. 22 wire	100	1.00	100.00
8. 100 lbs. of No. 24 wire	100	1.00	100.00
9. 100 lbs. of No. 26 wire	100	1.00	100.00
10. 100 lbs. of No. 28 wire	100	1.00	100.00
11. 100 lbs. of No. 30 wire	100	1.00	100.00
12. 100 lbs. of No. 32 wire	100	1.00	100.00
13. 100 lbs. of No. 34 wire	100	1.00	100.00
14. 100 lbs. of No. 36 wire	100	1.00	100.00
15. 100 lbs. of No. 38 wire	100	1.00	100.00
16. 100 lbs. of No. 40 wire	100	1.00	100.00
17. 100 lbs. of No. 42 wire	100	1.00	100.00
18. 100 lbs. of No. 44 wire	100	1.00	100.00
19. 100 lbs. of No. 46 wire	100	1.00	100.00
20. 100 lbs. of No. 48 wire	100	1.00	100.00
21. 100 lbs. of No. 50 wire	100	1.00	100.00
22. 100 lbs. of No. 52 wire	100	1.00	100.00
23. 100 lbs. of No. 54 wire	100	1.00	100.00
24. 100 lbs. of No. 56 wire	100	1.00	100.00
25. 100 lbs. of No. 58 wire	100	1.00	100.00
26. 100 lbs. of No. 60 wire	100	1.00	100.00
27. 100 lbs. of No. 62 wire	100	1.00	100.00
28. 100 lbs. of No. 64 wire	100	1.00	100.00
29. 100 lbs. of No. 66 wire	100	1.00	100.00
30. 100 lbs. of No. 68 wire	100	1.00	100.00
31. 100 lbs. of No. 70 wire	100	1.00	100.00
32. 100 lbs. of No. 72 wire	100	1.00	100.00
33. 100 lbs. of No. 74 wire	100	1.00	100.00
34. 100 lbs. of No. 76 wire	100	1.00	100.00
35. 100 lbs. of No. 78 wire	100	1.00	100.00
36. 100 lbs. of No. 80 wire	100	1.00	100.00
37. 100 lbs. of No. 82 wire	100	1.00	100.00
38. 100 lbs. of No. 84 wire	100	1.00	100.00
39. 100 lbs. of No. 86 wire	100	1.00	100.00
40. 100 lbs. of No. 88 wire	100	1.00	100.00
41. 100 lbs. of No. 90 wire	100	1.00	100.00
42. 100 lbs. of No. 92 wire	100	1.00	100.00
43. 100 lbs. of No. 94 wire	100	1.00	100.00
44. 100 lbs. of No. 96 wire	100	1.00	100.00
45. 100 lbs. of No. 98 wire	100	1.00	100.00
46. 100 lbs. of No. 100 wire	100	1.00	100.00

Abstract of the Accountant General's six monthly estimate for 1898-99 showing the
Changes made as compared with the sanctioned budget estimates ~~under~~ ^{under} Provincial

Head of Revenue	Budget Estimate 1898-1899	Six monthly estimate 1898-99	Difference.	Head of Expenditure	Budget Estimate 1898-99	Six monthly estimate 1898-99	Difference.
I Land Revenue	158.56	159.43	+ .87	1. Refund & draw back	1.29	1.47	+ .18
II Salt	1.10	.90	- .20	3. Land Revenue	49.34	49.30	- .04
III Stamps	62.63	63.75	+ 1.12	5. Salt	4.41	4.02	- .39
IV Excise	38.25	35.75	- 2.50	6. Stamps	2.40	2.55	+ .15
V Customs	.67	.72	+ .05	7. Excise	2.57	2.51	- .06
VIII Assessed Taxes	12.59	13.00	+ .50	9. Customs	2.53	2.40	- .13
IX Forest	11.76	11.35	- .41	10. Assessed Taxes	.14	.14	
X Registration	6.25	6.62	+ .37	11. Forest	8.50	8.00	- .50
XII Interest	2.33	2.38	+ .05	12. Registration	4.22	4.22	
XVI A. Law & Justice. Court of law	7.25	8.91	+ 1.66	13. Interest on ^{debt} ~~other~~	2.13	2.03	- .10
XVI B. Law & Justice. Jails	4.35	4.55	+ .20	15. Post Office	1.07	1.07	
XVII Police	4.48	4.58	+ .10	18. Genl. Administration	10.04	10.14	+ .10
XIX Education	1.95	2.05	+ .10	19. A. Law & Justice. ^{Court of law} ~~Court of law~~	46.13	46.13	
XX Medical	1.04	1.06	+ .02	19. B. — ^{Jails} ~~Jails~~	10.89	12.40	+ 1.51
XXI Scientific & other minor ^{septs}	2.27	2.37	+ .10	20. Police	46.69	46.50	- .19
XXII Receipt in aid of Super- annuation	.54	.54		21. Marine	.08	.08	
XXIII Stationery & Printing	1.28	1.15	- .13	22. Education	17.40	17.86	+ .46
XXIV Miscellaneous	1.85	1.85		24. Medical	13.28	13.65	+ .37
XXV Minor Works / Navigation	.11	.08	- .03	25. Political	.75	.75	
XXVI Civil Works	.04	.04		26. Scientific and other ^{minor septs.} ~~minor septs.~~	5.48	5.32	- .16
Total Civil Departments	319.21	321.08	+ 1.87	29. Superannuation	16.40	16.00	- .40
Contributions	2.60	2.60		30. Allowances & functions	9.73	9.80	+ .07
Total Receipt	321.81	323.68	+ 1.87	32. Stationery & Printing	1.69	1.52	- .17
Opening balance	10.00	10.00		33. Miscellaneous	4.00	.18	- 3.82
Grand Total	331.81	333.68	+ 1.87	43. Minor Works & ^{Navigation} ~~Navigation~~	4.25	3.90	- .35
				45. Civil works	2.46	2.46	
				Total Civil Dept.	267.87	264.40	- 3.47
				Net P.W. Debit	54.74	50.41	- 4.33
				Contributions	3.12	3.12	
				Total Expenditure	325.73	317.93	- 7.80
				Closing Balance	6.08	15.75	+ 9.67
				Grand Total	331.81	333.68	+ 1.87
				Surplus (+) Deficit (-)	- 3.92	+ 5.76	+ 9.67

checked
and bill 99
10-11-98

Heads of Revenue	Budget Estimate 1898-99 Lakhs.	Six monthly estimate 1898-99 Lakhs.	Difference.
I Land Revenue	158.56	157.43	+ .87
III Salt	1.10	.90	+ .20
IV Stamps	62.63	63.75	+ 1.12
V Excise	38.25	35.75	- 2.50
VII Customs	.67	.72	+ .05
VIII Assessed Taxes	12.50	13.00	+ .50
IX Forest	11.76	11.35	- .41
X Registration	6.25	6.62	+ .37
XII Interests	2.33	2.38	+ .05
XVI A. Law & Justice - Courts of Law	7.25	8.91	+ 1.66
XVI B. Law & Justice - Jails	4.35	4.55	+ .20
XVII Police	4.48	4.58	+ .10
XIX Education	1.95	2.05	+ .10
XX Medical	1.04	1.06	+ .02
XXI Scientific & other minor Depts	2.27	2.37	+ .10
XXII Receipts in aid of Superannuations &c.	.54	.54	"
XXIII Stationery & Printing	1.28	1.15	- .13
XXV Miscellaneous	1.85	1.85	"
XXX Minor Works & Navigation	.11	.08	- .03
XXXII Civil Works	.04	.04	"
Total Civil Departments	319.21	321.08	+ 1.87
Contributions	2.60	2.60	"
Total Receipts	321.81	323.68	+ 1.87
opening balance	10.00	10.00	"
Grand Total.	331.81	333.68	+ 1.87

Year	Month	Day	Time	Location	Remarks
1981	Jan	1	10:00	St. John's	First service
1981	Jan	2	10:00	St. John's	Second service
1981	Jan	3	10:00	St. John's	Third service
1981	Jan	4	10:00	St. John's	Fourth service
1981	Jan	5	10:00	St. John's	Fifth service
1981	Jan	6	10:00	St. John's	Sixth service
1981	Jan	7	10:00	St. John's	Seventh service
1981	Jan	8	10:00	St. John's	Eighth service
1981	Jan	9	10:00	St. John's	Ninth service
1981	Jan	10	10:00	St. John's	Tenth service
1981	Jan	11	10:00	St. John's	Eleventh service
1981	Jan	12	10:00	St. John's	Twelfth service
1981	Jan	13	10:00	St. John's	Thirteenth service
1981	Jan	14	10:00	St. John's	Fourteenth service
1981	Jan	15	10:00	St. John's	Fifteenth service
1981	Jan	16	10:00	St. John's	Sixteenth service
1981	Jan	17	10:00	St. John's	Seventeenth service
1981	Jan	18	10:00	St. John's	Eighteenth service
1981	Jan	19	10:00	St. John's	Nineteenth service
1981	Jan	20	10:00	St. John's	Twentieth service
1981	Jan	21	10:00	St. John's	Twenty-first service
1981	Jan	22	10:00	St. John's	Twenty-second service
1981	Jan	23	10:00	St. John's	Twenty-third service
1981	Jan	24	10:00	St. John's	Twenty-fourth service
1981	Jan	25	10:00	St. John's	Twenty-fifth service
1981	Jan	26	10:00	St. John's	Twenty-sixth service
1981	Jan	27	10:00	St. John's	Twenty-seventh service
1981	Jan	28	10:00	St. John's	Twenty-eighth service
1981	Jan	29	10:00	St. John's	Twenty-ninth service
1981	Jan	30	10:00	St. John's	Thirtieth service
1981	Jan	31	10:00	St. John's	Thirty-first service

Financial Dept

C. No. 3319

Order No. 231 27/3-2-89

Record

encl.
" 285

Myself



Chief Secretariat,
FORT ST. GEORGE,
20th January 1899.

My dear Sir,

Financial C. No. 3519 of 1898

Six-monthly estimates submitted by the Accountant-General. was circulated to His Excellency the Governor on the 26th November last. Will you kindly ask His Excellency to return it?

Yours sincerely,

Returned with thanks. J. H. M.

9.2.99

H.A. Sim Esq., I.C.S.,

When given for copying _____
 When copied _____
 When examined _____
 When signed _____

189 .

READ AGAIN G.O., No.
 189 ,

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
 IN ORIGINAL.

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