

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
6385/00							

Government (1899) of Madras. FINANCIAL.

Recd.

Regd.

Enclosures

1899.

Spare copies

G.O., No. 1349, 12th December 1899.

DECEMBER.

Budget Estimates.

Accepting the — of receipts under XXXII. Civil Works—Provincial, for 1900-1901.

APPENDIX.

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for 1900-1901.

Years.	First six months.	Last six months.	Total.
PROVINCIAL.	RS.	RS.	RS.
XXXII. CIVIL WORKS.			
<i>Abstract of receipts.</i>			
Actuals { 1896-1897	82,280	1,10,255	1,92,535
{ 1897-1898	95,521	92,840	1,88,361
{ 1898-1899	79,542	89,834	1,69,376
Budget, 1899-1900	85,764	97,236	1,83,000
Revised, 1899-1900	95,813	91,187	1,87,000
Budget, 1900-1901	95,813	91,187	1,87,000

Details.	Budget estimate, 1900-1901.	Revised estimate, 1899-1900.	Budget estimate, 1899-1900.	Actuals, 1898-99.
RECEIPTS.	RS.	RS.	RS.	RS.
PROVINCIAL.				
XXXII. CIVIL WORKS.				
<i>Heads of Revenue.</i>				
Rents of buildings	70,000	70,000	69,400	73,243
Sales of buildings	12,000	12,000	11,800	4,631
of barrack furniture	..	..	..	..
of tools and plant	40,000	40,000	40,100	45,718
of produce	2,000	2,000	2,200	1,819
of old materials	6,500	6,500	5,400	3,236
Value of materials received from old buildings	1,000	1,000	1,000	108
Receipts from self-supporting workshops—				
Interest on capital	4,500	4,500	2,900	5,041
Net profits	..	..	..	..
Tolls on roads	..	..	..	..
Ferry receipts	1,000	1,000	1,100	1,494
Unclaimed deposits	..	..	..	..
Fines	50,000	50,000	49,100	34,086
Refunds	..	..	..	..
Miscellaneous	..	..	..	..
Total Receipts, Provincial ..	1,87,000	1,87,000	1,83,000	1,69,376

55447 Please see Budget on 14/12/99
 Government (1899) of Madras.
 FINANCIAL.

Checked
 and
 15/12/99.

Recd.

Regd.

1899.

Enclosures

Spare copies

G.O., No. 1349, 12th December 1899.

DECEMBER.

Budget Estimate.

Accepting the — of receipts under XXXII. Civil Works—Provincial for 1900-1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Memorandum from the Public Works Department, No. 4822 C., dated 27th November 1899.

Read—the following paper:—

Office-note from the Examiner, Public Works Accounts, No. 3864-B/B., dated 23rd November 1899.

[G.O., No. 1846 W., dated 26th July 1895.]

Herewith a statement showing the estimate of Revenue under XXXII. Civil Works—Provincial for transmission to Government in the Financial Department.

2. The figures of the revised estimate for 1899–1900 and the budget estimate for 1900–1901 have been calculated on the average of the actual receipts for the four preceding years in accordance with note 1 printed at foot of Public Works Department Form No. 126, Part III, 5th Edition, page 132.

ENCLOSURE.

STATEMENT showing the average of the actual receipts realised under XXXII. Civil Works—Provincial during the years 1895–96 to 1898–99 (vide Note 1 printed at foot of Public Works Department Form No. 126, Part III, 5th Edition, page 132).

Sub-heads.	1895–96.	1896–97.	1897–98.	1898–99.	Total.	Average.	Suggested estimate.
1	2	3	4	5	6	7	8
Rents of buildings	Rs. 65,649	Rs. 5,726	Rs. 70,260	Rs. 73,243	Rs. 2,74,878	Rs. 68,719	Rs. 68,700
Sales of buildings	25,768	11,652	4,596	4,631	46,647	11,662	11,600
" of barrack furniture							
" of tools and plant	23,729	51,862	33,934	45,718	1,55,243	38,811	38,800
" of produce	1,561	1,856	1,801	1,819	7,037	1,759	1,700
" of old materials	3,424	4,148	11,529	3,236	22,337	5,584	5,600
Value of materials received from old buildings	1,089	1,027	995	108	3,219	805	800
Receipts from self-supporting work-shops							
Interest on capital							
Net profits	2,359	3,119	3,421	5,041	13,940	3,485	3,500
Tolls on roads							
Ferry receipts							
Unclaimed deposits							
Fines	628	1,765	4	1,494	3,783	946	900
Refunds							
Miscellaneous	46,435	51,380	61,329	34,086	1,93,730	48,432	48,400
Total	1,70,542	1,92,535	1,88,361	1,69,376	7,20,814	1,80,203	1,81,000

Memo. No. 4822 C., Public Works. Dated 27th Nov 1899

Forwarded to the Financial Department with the following remarks.

The Examiner suggests that the revised estimate for 1899–1900 and the budget estimate for 1900–1901, of receipts under XXXII. Civil Works—Provincial, may each be taken at Rs. 1,80,000, which is the average of the actuals for the past four years. But by following the process adopted in G.O., No. 1025, Financial, dated 7th December 1897, the estimate comes to Rs. 1,93,000. It would, it is thought, be safer to fix the estimate at the mean between Rs. 1,80,000 and Rs. 1,93,000 or Rs. 1,87,000 in round figures.

(Signed) H. E. CLERK,
Under Secretary to Government.

27th November 1899.

To the Financial Department, with copies of the estimate and statement.
Copy to the Examiner, Public Works Accounts.

ORDER—No. 1349, Financial, dated 12th December 1899.

The estimates are accepted as shown in the Appendix to these proceedings.

(True Extract.)

for Chief Secretary.

To the Public Works Department.
" Accountant-General.
Editors' Table.

STATEMENT showing the average of the actual receipts realised under XXXII. Civil Works—Provincial during the years 1895–96 to 1898–99 (vide Note 1 printed at foot of Public Works Department Form No. 126, Part III, 5th Edition, page 132).

Sub-heads.	1895–96.	1896–97.	1897–98.	1898–99.	Total.	Average.	Suggested estimate.
1	2	3	4	5	6	7	8
Rents of buildings	Rs. 65,649	Rs. 5,726	Rs. 70,260	Rs. 73,243	Rs. 2,74,878	Rs. 68,719	Rs. 68,700
Sales of buildings	25,768	11,652	4,596	4,631	46,647	11,662	11,600
" of barrack furniture							
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" of produce	1,561	1,856	1,801	1,819	7,037	1,759	1,700
" of old materials	3,424	4,148	11,529	3,236	22,337	5,584	5,600
Value of materials received from old buildings	1,089	1,027	995	108	3,219	805	800
Receipts from self-supporting work-shops							
Interest on capital							
Net profits	2,359	3,119	3,421	5,041	13,940	3,485	3,500
Tolls on roads							
Ferry receipts							
Unclaimed deposits							
Fines	628	1,765	4	1,494	3,783	946	900
Refunds							
Miscellaneous	46,435	51,380	61,329	34,086	1,93,730	48,432	48,400
Total	1,70,542	1,92,535	1,88,361	1,69,376	7,20,814	1,80,203	1,81,000

Exd. A. Rungaswamy Iyengar.

[Appendix.]

Appendix

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1900-1901.

Details.	Budget estimate, 1900-1901.	Revised estimate, 1899-1900.	Budget estimate, 1899-1900.	Actuals, 1898-99.
RECEIPTS.				
XXXII. PROVINCIAL CIVIL WORKS.				
Heads of Revenue.				
Rents of buildings	70,000	70,000	69,400	73,243
Sales of buildings	12,000	12,000	11,800	4,631
of barrack furniture	40,000	40,000	40,100	45,718
of tools and plant	2,000	2,000	2,200	1,819
of produce	6,500	6,500	5,400	3,236
of old materials	1,000	1,000	1,000	108
Value of materials received from old buildings				
Receipts from self-supporting workshops				
Interest on capital	4,500	4,500	2,900	5,041
Net profits				
Tolls on roads	1,000	1,000	1,100	1,494
Ferry receipts				
Unclaimed deposits				
Fines	50,000	50,000	49,100	34,086
Refunds				
Miscellaneous				
Total receipts, Provincial ..	1,87,000	1,87,000	1,83,000	1,69,376

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for 1900-1901.

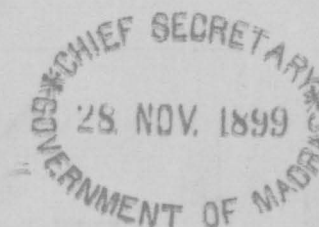
Years.	First six months.	Last six months.	Total.
XXXII. PROVINCIAL CIVIL WORKS.			
Abstract of receipts.			
Actuals ..	82,280	1,10,255	1,92,535
1896-1897	95,521	92,840	1,88,361
1897-1898	79,542	89,834	1,69,376
1898-1899	85,764	97,236	1,83,000
Budget ..	95,813	91,187	1,87,000
1899-1900	95,813	91,187	1,87,000
1900-1901			

Financial (189) Department.

CURRENT No.

4156
9557

8-DEC 1899



From The Public Works
Department

No. 4822 C

Dated 27th November 1899

Received

Registered

28-11-99

Enclosures *three*

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Am. 8th

SUBJECT.

Revised Estimate for
1898-99 and Budget
Estimate for 1900-1901.

Forwarding statements
showing the — under
XXXII Civil Works—
Provincial

G.O.	No.	Department.	Date.
88.	1168 1025	Tril	5 th Dec 98 7-12-97.

Budget estimate of Provincial Civil Works in charge
of the Public Works Department, Buildings & Roads Branch
for 1900-1901.

year	First Six months	Last Six months	Total
	Rs	Rs	Rs
xxxii. Provincial Civil Works abstract of Receipts.			
Actuals.	1896-1897 82,280✓	110,255	1,92,535✓
	1897-1898 95,521	92,840	1,88,361
	1898-1899. 79,542	89,834	1,69,376
Budget	1899-1900 85,764	97,236	1,83,000✓
Revised	1899-1900 95,813	84,187	1,80,000✓
Budget.	1900-1901. 95,813	84,187	1,80,000✓

checked
as of
29/12/83

Budget estimate of Provincial Civil Works in charge of the Public
for the year 1900 -

Appendix

Details

X

Budget
Estimate
1900-1901

Revised
Estimate
1899-1900

Budget
Estimate
1899-1900

Actuals
1898-99.

Rs

Rs

Rs

Rs

Receipts

xxxii. Provincial Civil Works.

Heads of Revenue.

Rents of buildings

Sales of buildings

Sales of barrack furniture

Sales of tools and plant

Sales of produce.

Sales of old materials

Value of materials received from old buildings

Receipts from self supporting workshops

Interest on Capital

Net profits

Tolls on Roads

Ferry receipts

Unclaimed deposits

Fines

Refunds

Miscellaneous

Total Receipts Provincial

40000	10000		
68700	68700	69400	73243
12000	12000		
11600	11600	11800	4631
40000	40000		
38800	38800	40100	45718
2000	2000		
1700	1700	2200	1819
6500	6500		
5600	5600	5400	3236
1000	1000		
800	800	1000	108
4500	4500		
3500	3500	2900	5041
1000	1000		
900	900	1100	1494
50000	50000		
48400	48400	49100	34086
184000	184000	183000	169376

29th #

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6

6

6

Works Department, Buildings and Roads Branch.

1901.

Explanatory Remarks.

Unit as
appendix

4 5
Statement showing the overage of the actual receipts realised.
main xxxii Civil Works, Provincial, during the year 1895-96 to 1898-99. vide
note 1 printed at foot of P.W.D. Form 18-126. Part III 5 Edition
Page 132.
B-DEC 1899 6

Subheads	1895-96	1896-97	1897-98	1898-99	Total	Average	Suggested Estimate
	² No	³ No	⁴ No	⁵ No	⁶ No	⁷ No	⁸ No
Rent of buildings	65,649	65,726	70,260	73,243	274,878	68,719	68,000
Sales of buildings	25,768	11,652	4,596	4,631	46,647	11,662	11,000
Sales of barrack furniture	"	"	"	"	"	"	"
Sales of Tools and Plant	23,709	51,862	38,934	45,718	155,243	38,811	40,000
Sales of Produce	1,561	18,56	1,801	1,819	7,037	1,759	2,000
Sales of old materials	3,424	4,148	11,529	3,236	22,337	5,584	5,500
Value of materials received from old buildings	1,089	1,027	995	108	3,219	805	1,000
Receipts from self-supporting Workshop	"	"	"	"	"	"	"
Interest on Capital	"	"	"	"	"	"	"
Net profits	2,357	3,119	3,421	5,041	13,940	3,485	4,500
Tolls on Roads	"	"	"	"	"	"	"
Ferry receipts	"	"	"	"	"	"	"
Unclaimed deposits	528	1,765	-4	1,494	3,783	946	1,000
Fines	"	"	"	"	"	"	"
Refunds	46,435	51,380	61,829	34,086	193,730	48,432	50,000
Miscellaneous	"	"	"	"	"	"	"
Total.	170,542	192,535	188,361	169,376	720,814	180,203	180,000

187
Printed as enclosure
to Annual Report
1899

and no 3
to Sub Comd 4156939

EXAMINER
P. W. ACCOUNTS
8-DEC-1899

6 6 1/4

Copy of office note from the
Examiner, P. W. Accounts, No.
3864 B/B, dated 23. November 1898:-

Co. No. 1846 W dated 26th
July 1895

Herewith a statement showing
the estimate of Revenue under
XXXII Civil Works, Provincial, for
transmission to Government in
the Financial Department.

2. The figures of the Revised
Estimate for 1899-1900, and the
Budget Estimate for 1900-1901 have
been calculated on the average of
the actual receipts for the four
preceding years in accordance
with note I printed at foot of
P. W. S. form No. 126, Part III, 5th
Edition, page 132.

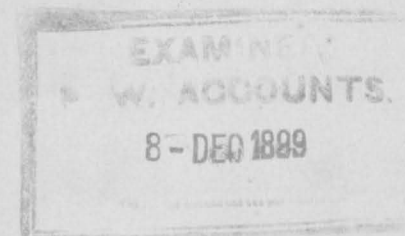
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encl. No. 2
to P. W. S. form No. 126
9/11

Urgent

4156
No. 4822 6

Government of Madras,
Public Works DEPARTMENT.



MEMORANDUM.

Dated 27th Novemb^r 1899.

Office Note from the Examiner P.W.Accounts, No.3864 B/B
dated 23rd November 1899.

Forwarded to the Financial Department with the follow-
ing remarks:-

The Examiner suggests that the revised estimate for
1899-1900 and the budget estimate for 1900-1901, of receipts
under XXXII Civil Works-Provincial, may each be taken at Rs.
1,80,000, which is, the average of the actuals for the past
four years. But by following the process adopted in G.O.No.
1025 Financial, dated 7th December 1897, the estimate comes
to Rs.1,93,000. It would, it is thought, be safer to fix the
estimate at the mean between Rs.1,80,000 and Rs.1,93,000
or Rs.1,87,000 in round figures.

H. C. S.

Under Secretary to Government.

To

The Financial Department, with copies of the estimate
and statement.

Copy to the Examiner P.W.Accounts.

X² cm
P.W. 127. 11. 99
1,000-11-9-99.

*3 copies of
Office Note & Enclosures
attached*

*vide page 2 of
current*

Print

*and copy
to Genl Encl. 4156 1899*

EXAMINE
P. W. ACCOUNTS
8-DEC-1889

C no 4156

NOTE FOR THE C.A.

It is submitted that the estimate may be accepted at 1.87 lakh and the P.W.D. requested to report the alterations necessary in the details to work up to that total.

Cyph
[Signature]

Uel
30/11/99

Who do you mean
The Engineer-in-Chief

Note for the C.A. It is submitted that the P.W.D. thinks it safer to fix the estimate at the mean between Rs 1.80 lakhs, the average of the actuals of the past four years, and Rs 1.93 lakh, the figure arrived at by

1952
Public Works Dept
48222
27 Nov 52

8.7

CURRENT No.

N.B. —

add
12/12