[P 25]

Financial (1899) Department.

ORDINARY PRINTED.

G.O., No. 1245

DATED 15.11.99

INDEXED. 8/8

[Despatch Abstract.]

Plague Expenditure

Accepting the revised estimates for 1899-1900, and the budget estimate for 1900-1901 of ——— in the Dt. of South Canara.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras.

FINANCIAL.

Recd. } 1899. *Enclosures*

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G.O., No. 1245, 15th November 1899.

NOVEMBER.

Plague Expenditure.

Accepting the revised estimate for 1899–1900 and the budget estimate for 1900–1901 of — in the district of South Canara.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Collector of South Canara, dated 2nd November 1899, Dis. No. 141 P.

Abstract.—Submitting revised estimate for 1899–1900 and budget estimate for 1900–1901 of plague expenditure in the district of South Canara.

Order—No. 1245, Financial, dated 15th November 1899.

The estimates are accepted as shown in the appendix to these proceedings, the actual expenditure up to the 31st August 1899 under "Local" and "Municipal" as reported by the Accountant-General having been adopted in the revised estimate.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Collector of South Canara.
" Local and Municipal Department.
" Accountant-General.

[Appendix.

Exd. A. F. Eccleston.

REVISED ESTIMATE FOR 1899–1900 AND BUDGET ESTIMATE FOR 1900–1901 OF PLAGUE EXPENDITURE IN THE DISTRICT OF SOUTH CANARA.

SUMMARY.	Detailed account No.	Budget estimate for 1900–1901.	Revised estimate for 1899–1900. Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899–1900.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.	Rs.
Direct Charges— 24. Medical—Grants for Medical purposes.	24-D	5,400	1,883	1,401	1,716	5,000
Indirect Charges— 3. Land Revenue—Charges of District Administration.	3-A	70	144	16	30	190
24. Medical—Medical Establishment.	24-A	..	(a) 5	..	..	5
Total, Provincial ..		5,470	2,032	1,417	1,746	5,195
LOCAL.						
Direct Charges— 24. Medical—Grants for Medical purposes.	24-D	..	(a) 1,906	100	394	2,400
Municipal Funds	24-D	..	(a) 358	102	400	860
Grand Total ..		5,470	4,296	1,619	2,540	8,455

Detailed Account No. 24D—MEDICAL.—Grants for Medical Purposes.

	Number.						
		PROVINCIAL.					
		Expenses in connection with the Bubonic Plague—					
Salaries—	4	Subordinate Medical Officers 1 (55) 3 (25).	1,560	620	(c) 330	390	1,340
		Plague allowance 4 (10), (5).	405	271	(c) 148	135	554
		House-rent allowance ..	(b) 150	6	30	45	(b) 81
Establishment—	1	Clerks 1 (10)	1,053	260	(c) 240	351	851
	17	Servants 1 (15), 15 (6), 1 (2) ..					
Allowances—		Travelling allowance of establishment.	50	8	20	10	38
		Petty construction and repairs.	1,000	498	400	200	1,098
		Dieting charges	25	..	10	15	25
Supplies and Services—		Cost of instruments, medicines and disinfectants.	225	19	50	150	219
		Hospital clothing and bedding.	40	7	10	15	32
		Other hospital equipment and necessaries.	30	8	10	15	33
		Tour charges	15	1	6	9	16
Contingencies—		Postage charges	120	29	40	50	119
		Telegraph charges	12	3	2	6	11
		Purchase of furniture	50	45	25	15	85
		Repairs to furniture	10	3	5	5	13
		Cost of stationery	25	4	..	..	4
		Office expenses	20	5	4	5	14
		Miscellaneous	(d) 610	96	(d) 71	(d) 300	467
		Total, Provincial ..	5,400	1,883	1,401	1,716	5,000
		LOCAL.					
Salaries—		Apothecaries	..	200	..	..	200
		Hospital assistants	..	198	..	..	198
		Plague allowance	..	288	..	..	288
Establishment—		Ward attendants and servants ..	..	293	..	..	293
		Supervisors of camps and Dumastahs.	..	82	..	..	82

(a) Up to the 31st August 1899.

Note.—The salaries of Medical Subordinates are calculated for the whole of next year, while their allowances and also the pay of the clerks and servants are calculated for only nine months as there is no work for them during the monsoon (June to August).

(b) One of the hospital assistants has already brought forward a claim for house-rent allowance which is now under consideration and it is likely that other hospital assistants may also do the same. Hence this provision.

(c) Includes arrear pay and allowances.

(d) Includes provision for boat-hire for inspection of vessels.

DETAILED ACCOUNT No. 24-D—MEDICAL.—GRANTS FOR MEDICAL PURPOSES—*cont.*

		Budget estimate for 1900-1901.	Revised estimate for 1899-1900.			
			Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899-1900.
	LOCAL—cont.	RS.	RS.	RS.	RS.	RS.
Allowances—Supplies and Services—	Travelling allowance	..	95	..	..	95
	Petty construction and repairs.	..	53	..	..	53
	Diet of patients	..	24	..	..	24
	Bedding and clothing	..	1	..	..	1
	Medicines and instruments ..	..	78	..	..	78
	Other hospital necessaries ..	..	55	..	..	55
Contingencies—	Postage charges	..	7	..	..	7
	Cost of stationery	..	9	..	..	9
	Office expenses	..	— 1	..	..	— 1
	Miscellaneous	..	524	100	394	1,018
	Total, Local ..	..	* 1,906	100	394	2,400
	MUNICIPAL.					
	Miscellaneous	..	* 358	102	400	860
	Total, Municipal ..	..	358	102	400	860

DETAILED ACCOUNT No. 3A—LAND REVENUE.—CHARGES OF DISTRICT ADMINISTRATION.

Establishment—	General Establishments—	..	129	..	..	129
	Additional Clerks	30	6	8	12	26
Contingencies—	Telegraph charges	40	9	8	18	35
	Miscellaneous (tour charges) ..					
	Total ..	70	144	16	30	190

* Up to the 31st August 1899.

Please see queries on page 3.

Government (1899) of Madras.

FINANCIAL.

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G.O., No. 1245, 15th November 1899.

NOVEMBER.

Plague Expenditure. ... for 1900-1901 of —

Accepting the revised estimate for 1899-1900 and the budget estimate ...
in the district of South Canara.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Collector of South Canara, dated 2nd November 1899, Dis. No. 141 P.

Abstract.—Submitting revised estimate for 1899–1900 and budget estimate for 1900–1901 of plague expenditure in the district of South Canara.

Order—No. 1245, Financial, dated 15th November 1899.

The estimates are accepted as shown in the appendix to these proceedings, the actual expenditure up to the 31st August 1899 under "Local" and "Municipal" as reported by the Accountant-General having been adopted in the revised estimate.

(True Extract.)

for *Chief Secretary*.

To the Collector of South Canara.
" Local and Municipal Department.
" Accountant-General.

Exd. A. F. Ec...

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[Appendix.

REVISED ESTIMATE FOR 1899–1900 AND BUDGET ESTIMATE FOR 1900–1901 OF PLAGUE EXPENDITURE IN THE DISTRICT OF SOUTH CANARA.

SUMMARY.	Detailed account No.	Budget estimate for 1900–1901.	Revised estimate for 1899–1900. Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899–1900.
PROVINCIAL.						
Direct Charges— 24. Medical—Grants for Medical purposes.	24-D	Rs. 5,400 ✓	Rs. 1,883 ✓	Rs 1,401 ✓	Rs. 1,716 ✓	Rs. 5,000 ✓
Indirect Charges— 3. Land Revenue—Charges of District Administration.	3-A	70	144	16	30	190
24. Medical—Medical Establishment.	24-A	..	(a) 5	..	..	5
Total, Provincial ..		5,470 ✓	2,032 ✓	1,417 ✓	1,746 ✓	5,195 ✓
LOCAL.						
Direct Charges— 24. Medical—Grants for Medical purposes.	24-D	〃	(a) 1,906 ✓	100 ✓	394 ✓	2,400 ✓
Municipal Funds	24-D	〃	(a) 358 ✓	102 ✓	400 ✓	860 ✓
Grand Total ..		5,470 ✓	4,296 ✓	1,619 ✓	2,540 ✓	8,455 ✓

Detailed Account No. 24D—MEDICAL.—Grants for Medical Purposes.

	Number.						
		PROVINCIAL.					
		Expenses in connection with the Bubonic Plague—					
Salaries—	4	Subordinate Medical Officers 1 (55) 3 (25).	1,560 ✓	620	(c) 330	390	1,340
		Plague allowance 4 (10), (5).	405 ✓	271	(c) 48	135	554
		House-rent allowance ..	(b) 150	6	30	45	(b) 81
Establishment—Allowances—	1	Clerks 1 (10)	1,053 ✓	260	(c) 240	351	851
	17	Servants 1 (15), 15 (6), 1 (2) ..					
		Travelling allowance of establishment.	50	8	20	10	38
Supplies and Services—		Petty construction and repairs.	1,000	498	400	200	1,098
		Dieting charges	25	..	10	15	25
		Cost of instruments, medicines and disinfectants.	225	19	50	150	219
		Hospital clothing and bedding.	40	7	10	15	32
		Other hospital equipment and necessaries.	30	8	10	15	33
Contingencies—		Tour charges	15	1	6	9	16
		Postage charges	120	29	40	50	119
		Telegraph charges	12	3	2	6	11
		Purchase of furniture	50	45	25	15	85
		Repairs to furniture	10	3	5	5	13
		Cost of stationery	25	4	..	..	4
		Office expenses	20	5	4	5	14
		Miscellaneous	(d) 610	96	(d) 71	(d) 300	467
		Total, Provincial ..	5,400 ✓	1,883 ✓	1,401 ✓	1,716 ✓	5,000 ✓
		LOCAL.					
		.. .. ..	..	200	..	..	200
Salaries—		Apothecaries	..	198	..	..	198
		Hospital assistants	..	288	..	..	288
		Plague allowance	..	293	..	..	293
Establishment—		Ward attendants and servants	..	82	..	..	82
		Supervisors of camps and gumastahs.					

...ext year, while their allowances and also ... work for them during the monsoon ...ance which is now under

(a) Up to the 31st August 1899.

Note.—The salaries of Medical Subordinates are calculated for the whole of ... the pay of the clerks and servants are calculated for only nine months as there is no (June to August).

(b) One of the hospital assistants has already brought forward a claim for house-rent allow... consideration and it is likely that other hospital assistants may also do the same. Hence this provisio...

(c) Includes arrear pay and allowances.

(d) Includes provision for boat-hire for inspection of vessels.

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DETAILED ACCOUNT No. 24-D—MEDICAL.—GRANTS FOR MEDICAL PURPOSES—*cont.*

		Budget estimate for 1900-1901.	Revised estimate for 1899-1900.			
			Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899-1900.
	LOCAL—cont.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances—	Travelling allowance	..	95	..	..	95
Supplies and Services—	Petty construction and repairs.	..	53	..	..	53
	Diet of patients	..	24	..	..	24
	Bedding and clothing	..	1	..	..	1
	Medicines and instruments ..	..	78	..	..	78
	Other hospital necessaries ..	..	55	..	..	55
Contingencies—	Postage charges	..	7	..	..	7
	Cost of stationery	..	9	..	..	9
	Office expenses	..	— 1	..	..	— 1
	Miscellaneous	..	524	100	394	1,018
	Total, Local ..	..	* 1,906	100	394	2,400
	MUNICIPAL.					
	Miscellaneous	..	* 358	102	400	860
	Total, Municipal ..	..	358	102	400	860

DETAILED ACCOUNT No. 3A—LAND REVENUE.—CHARGES OF DISTRICT ADMINISTRATION.

	General Establishments—					
Establishment—	Additional Clerks	..	129	..	..	129
Contingencies—	Telegraph charges	30	6	8	12	26
	Miscellaneous (tour charges) ..	40	9	8	18	35
	Total ..	70	144	16	30	190

* Up to the 31st August 1899.

No. 1245, FINANCIAL, 15 NOVEMBER 1899.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Collector of South Canara, dated 2nd November 1899, Dis. No. 141 P.

ABSTRACT.—Submitting revised estimate for 1899-1900 and budget estimate for 1900-1901 of plague expenditure in the district of South Canara.

ORDER—No. 1245, Financial, dated 15 November 1899.

The estimates are accepted as shown in the appendix to these proceedings, the actual expenditure up to 31st August 1899 under "Local" and "Municipal" as reported by the Accountant-General having been adopted in the revised estimate.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Collector of South Canara.
" Local and Municipal Department.
" Accountant-General.

[Appendix.

Return to Plague Accountant before and after Despatch.

REVISED ESTIMATE FOR 1899–1900 AND BUDGET ESTIMATE FOR 1900–1901 OF PLAGUE EXPENDITURE IN THE DISTRICT OF SOUTH CANARA.

SUMMARY.	Detailed account No.	Budget estimate for 1900–1901.	Revised estimate for 1899–1900. Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899–1900.
PROVINCIAL.						
Direct Charges— 24. MEDICAL—Grants for Medical purposes.	24-D	Rs. 5,400	Rs. 1,883	Rs. 1,401	Rs. 1,716	Rs. 5,000
Indirect Charges— 3. LAND REVENUE—Charges of District Administration.	3-A	70	144	16	30	190
24. MEDICAL—Medical Establishment.	24-A	..	(a) 5	..	..	5
Total, Provincial ..		5470	2032	1417	1746	5195
LOCAL.						
Direct Charges— 24. MEDICAL—Grants for Medical purposes.	24-D	(b) 1000	(a) 1,906	(b) 100	(b) 394	2,400
Municipal Funds	24-D	(b) 1,000	.. (a) 358	100 (b) 102	(b) 400	500 860
Grand Total ..		7470 5,470	4296	1619	2540	8455

DETAILED ACCOUNT NO. 24D—MEDICAL.—GRANTS FOR MEDICAL PURPOSES.

	Number						
		PROVINCIAL.					
Salaries—	4	Expenses in connection with the Bubanic Plague— Subordinate Medical Officers 1 (55) 3 (25).	(b) 1,560	620	(e) 330	(e) 390	1,340
	1	Plague allowance 3 (10), (5).	(b) 405	271	(e) 148	(e) 135	554
		House-rent allowance ..	(b) 150	6	30	45	(f) 81
Establishment—	1	Clerks 1 (10)	(a) 1,053	260	(e) 240	(e) 351	851
	17	Servants 1 (15), 15 (6), (2) ..		8	20	10	38
		Travelling allowance of establishment.	50				
Allowances—		Petty construction and repairs.	1,000	498	400	200	1,098
		Dieting charges	25	..	10	15	25
Supplies and Services—		Cost of instruments, medicines and disinfectants.	225	19	50	150	219
		Hospital clothing and bedding.	40	7	10	15	32
		Other hospital equipment and necessaries.	30	8	10	15	33
		Tour charges	15	1	6	9	16
		Postage charges	120	29	40	50	119
Contingencies—		Telegraph charges	12	3	2	6	11
		Purchase of furniture	50	45	25	15	85
		Repairs to Furniture	10	3	5	5	13
		Cost of Stationery	25	4	..	..	4
		Office expenses	20	5	4	5	14
		Miscellaneous	600 (g) 610	96	(g) 71	(g) 300	467
		Total, Provincial ..	5,400	1,883	1,401	1,716	5,000
		LOCAL.					
Salaries—		Apothecaries	..	200	..	..	200
		Hospital assistants	..	198	..	..	198
		Plague allowance	..	288	..	..	288
		Ward attendants and servants ..	..	293	..	..	293
Establishment—		Supervisors of camps and gumastahs.	..	82	..	..	82

(a) Up to the ~~31st August~~ 1899.

(b) Though, at present, there are no plague operations in the district, of which the charge is under G.O., No. 479, Financial, dated 4th April 1899, debitable to Local and Municipal funds, yet to meet possible contingencies, it is considered advisable to provide under each of the above heads a lump sum of Rs. 500 for the remaining months of the current official year and Rs. 1,000 under budget estimate for the next official year. The present conditions do not call for any larger provision of funds.

(c) to (e). ~~Vide printed list of Plague establishments.~~

Note.—The salaries of Medical Subordinates are calculated for the whole of next year, while their allowances and also the pay of the clerks and servants are calculated for only nine months as there is no work for them during the monsoon (June to August).

(e) Includes arrear pay and allowances.

(f) One of the hospital assistants has already brought forward a claim for house-rent allowance which is now under consideration and it is likely that other hospital assistants may also do the same. Hence this provision.

(g) Includes provision for boat-hire for inspection of vessels.

Detailed Account No. 24-D—MEDICAL.—Grants for Medical Purposes—*cont.*

		Budget estimate for 1900-1901.	Revised estimate for 1899-1900. Actuals up to the end of October 1899.	Estimate for November and December 1899.	Estimate for the last quarter.	Total estimate for 1899-1900.
	LOCAL—cont.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances—Supplies and Services—	Travelling allowance	..	95	..	..	95
	Petty construction and repairs	..	53	..	..	53
	Diet of patients	..	24	..	..	24
	Bedding and clothing	..	1	..	..	1
	Medicines and instruments	..	78	..	..	78
	Other hospital necessaries	..	55	..	..	55
Contingencies—	Postage charges	..	7	..	..	7
	Cost of stationery	..	9	..	..	9
	Office expenses	1,000	— 1	..	..	— 1
	Miscellaneous	..	544	100	394	1,018
	Total, Local	1,000	† 1,006	100	394	2,400
	MUNICIPAL.					
	Miscellaneous	1,000	† 358	102	400	860
	Total, Municipal	1,000	358	102	400	860

Detailed Account No. 3A—LAND REVENUE.—Charges of District Administration.

Establishment—Contingencies—	General Establishments	..	129	..	..	129
	Additional Clerks	30	6	8	12	26
	Telegraph charges	40	9	8	18	35
	Miscellaneous (tour charges)					
	Total	70	144	16	30	190

* Such as segregation camps, sheds, &c.

† Up to the 31st August 1899.

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