

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras. FINANCIAL.

Recd.

Enclosures

Regd.

Spare copies

} 1899.

G.O., No. 1179, 30th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of the Local and Municipal Department for 1900-1901.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—Budget Estimate of the Local and Municipal Department for 1900-1901.

ORDER—No. 1179, Financial, dated 30th October 1899.
The estimates are accepted.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Local and Municipal Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. T. K. Narayana Aiyangar,

EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION.—Civil Secretariats.

	Numbers.		PROVINCIAL.	Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
	1899-1900.	1900-1901.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			LOCAL AND MUNICIPAL DEPT.								
Salaries—	1	1	Secretary (2,500)	28,800		(a) 34,500		28,800		28,877	
	1	1	Exchange Compensation Allowance.	1,667		2,081		1,905		1,745	
					30,467		36,581		30,705		30,622
Establishment—	1	1	Assistant (500)	6,000		6,000		6,000		6,000	
	18	19	Personal Allowance (100)	1,200		1,200		1,200		1,200	
			Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (65), 2 (50), 2 (45), 2 (40), 2 (35), 1 (30), 4 (25), 1 (20).	13,560		(b) 13,596		13,560			
	5	5	Copyists (20), (18), (16), (14), (12).	960		960		960			
	18	18	Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7).	1,956		1,956		1,956		16,579	
	1	1	Masulchi (6)	72		72		72			
			Temporary Establishment.								
	2	2	Clerk for 6 months (25), Clerk for 3 months (20)	210		210		210		210	
					23,958		23,994		23,958		23,969
			Plague Establishment.								
	5	8	Special Plague Assistant (300)	(c) 3,600		(c) 3,000		...			
	1	1	Clerks 1 (10), 1 (4), 1 (35), 2 (30), 2 (25), 1 (20)	3,660		3,420		2,400		2,767	
	1	1	Attender (10)	120		120		120			
	1	2	Peons (8), (7)	180		176		84			
					7,560		6,716		2,604		2,767
Allowances—			Hill-Journey Allowance	1,500		1,500		1,320		1,236	
			Travelling Allowance	...		2		...		29	
			Plague Establishment.								
			Hill-Journey Allowance	(c) 1,300		(c) 1,300		...		1,264	
					2,800		2,802		1,320		2,471
Contingencies—			Purchase of Furniture	530		530		530		492	
			Purchase of Books	50		50		50		19	
			Freight on Europe Stores	20		20		20		72	
			Repair of Furniture	150		150		150		58	
			Petty Repairs	50		50		50		6	
			Liveries and Clothing of Servants	20		(d) 185		5		4	
			Tour Charges	300		300		300		195	
			Hot and Cold Weather Charges	200		200		200		112	
			Postage Charges	1,200		1,200		1,200		941	
			Telegraph Charges	500		500		200		269	
			Hill-Journey Charges	1,200		1,200		1,600		1,000	
			Stationery	1,000		1,000		500		1,259	
			Office Expenses (e)	235		147		183		80	
			Purchase of Periodicals (f)	...		...		...		74	
			Subscription to Newspapers (f)	...		...		...		344	
			Landing and Shipping Charges	...		...		...		15	
					5,455		5,532		4,988		4,863
			(c) Plague Establishment.								
			Liveries and Clothing of Servants	...		15		15		15	
			Tour Charges	60		60		60		32	
			Postage Charges	1,300		1,300		800		530	
			Telegraph Charges	2,000		1,500		800		1,441	
			Hill-Journey Charges	800		800		400		271	
			Office Expenses (g)	100		100		100		20	
					4,260		3,775		2,175		2,317
			Total Contingencies		9,715		9,307		7,163		7,185
			TOTAL LOCAL AND MUNICIPAL DEPARTMENT		74,500		79,400		65,750		67,034

DETAILED ACCOUNT No. 32.—MISCELLANEOUS.—Subscriptions to Periodicals and Newspapers.

Local and Municipal Department	500	500	...	...	...	(h) 418	418
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EXPLANATORY REMARKS.

(a) Increase due to the privilege leave allowances granted to Mr. H. Tremenheere.

(b) Increase due to the privilege leave allowance granted to one of the clerks.

(c) The provision made under this head is owing to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

Average.	Accounts.		
	1898-99.	1897-98.	1896-97.
Rs.	Rs.	Rs.	Rs.
522	492	464	609
20	19	26	14
72	...	...	72
50	58	37	55
6	6	...	145
75	4	...	106
141	195	121	92
112	112	132	1,807
1,331	941	1,246	422
417	269	559	...
1,132	1,000	1,264	634
660	1,259	88	121
113	80	138	33
64	74	85	81
184	344	128	...
15	15	...	...
15	15	...	...
32	32	...	...
530	530	...	...
1,441	1,441	...	...
279	279	...	...
20	20	...	...

(d) The servants of the department were supplied with liveries during the year.

(e) Peons' Belts and Badges Rs. 100
Lighting Rs. 100
Rat traps, Match Boxes, &c. Rs. 35
235

(f) Provision is made under 32. Miscellaneous—vide G.O., No. 1258, Financial, dated 27th December 1898.

(g) Lighting Rs. 50
Rat traps, Match Boxes, &c. Rs. 50
100

(h) Accounts for 1898-99 are shown under 18H. General Administration, Civil Secretariats and "Contingencies."

RECEIPTS.

DETAILED ACCOUNT No. XXVC.—MISCELLANEOUS.—Contributions.

	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.				
Recoveries from Mufassil Municipalities— For Controlling Establishments at the Presidency— Local and Municipal Department	15,300	16,700	16,000	15,300

ADJUSTING HEADS.

Contribution from Local to Provincial Funds— For Controlling Establishments at the Presidency— Local and Municipal Department	49,700	54,500	51,000	49,000
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EXPLANATORY REMARKS.

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Salary of Secretary at (Rs. 2,500) ⁴	28,800			
Exchange compensation allowance	1,667			
	30,467			
Deduct amount chargeable to Provincial (one-fifth)	6,093			
Balance debitable to Local and Municipal Funds.	24,374			
Leave and pensionary contributions at one-fifth.	5,760			
Cost of office establishment including allowances, supplies and services and contingencies ...	30,913			
Leave and pensionary contributions at one-sixth of the cost of establishment... ..	3,958			
Total	65,005			
	65,000	71,200	67,000	64,300
Amount chargeable to Municipalities credited to XXV-C.				
Miscellaneous, Provincial	15,300	16,700	16,000	15,300
Adjusting heads—Contributions from Local to Provincial...	49,700	54,500	51,000	49,000

	Rs.
Pay of the Secretary	28,800
One-fifth chargeable to Provincial	5,760
	23,040
Leave and pensionary contributions at one-fifth	5,760
Establishment charges	23,748
Leave and pensionary contributions at one sixth	3,958

Please see query No. 4
Answered

Government (1899) of Madras.

FINANCIAL.

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Recd.

Enclosures

} 1899.

Regd.

Spare copies

G.O., No. 1179, 30th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of the Local and Municipal Department for 1900-1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

— *department* —
READ—Budget Estimate of the Local and Municipal Secretariat for 1900-1901.

ORDER—No. 1179, Financial, dated 30th October 1899.

The estimates are accepted.

(True Extract.)

for Chief Secretary.

To the Local and Municipal Department.
" Accountant-General.
Editors' Table.

[Appendix.]

Exd. T. K. Narayana Aiyangar.

EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION.—Civil Secretariats.

Numbers.			Provincial	Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
1899-1900.	1900-1901.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL AND MUNICIPAL DEPT.											
Salaries—	1	1	Secretary (2,500)	28,800		(a) 34,500		28,800		28,877	
	1	1	Exchange Compensation Allowance.	1,667		2,081		1,905		1,745	
					30,467		36,581		30,705		30,622
Establishment—	1	1	Assistant (500)	6,000		6,000		6,000		6,000	
			Personal Allowance (100)	1,200		1,200		1,200		1,200	
	18	19	Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (65), 2 (50), 2 (45), 2 (40), 2 (35), 1 (30), 4 (25), 1 (20).	13,560		(b) 13,596		13,560			
	5	5	Copyists (20), (18), (16), (14), (12).	960		960		960			
	18	18	Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7).	1,956		1,956		1,956		16,579	
	1	1	Masalchi (6)	72		72		72			
	Temporary Establishment.										
	2	2	Clerk for 6 months (25), Clerk for 3 months (20)	210		210		210		210	
					23,958		23,994		23,958		23,989
	Plague Establishment.										
X	1	1	Special Plague Assistant (300)	(c) 3,600		(c) 3,000		...			
	5	8	Clerks 1 (100), 1 (40), 1 (35), 2 (30), 2 (25), 1 (20)	3,660		3,420		2,400		2,767	
	1	1	Attender (10)	120		120		120			
	1	2	Peons (8), (7)	180		176		84			
				7,560		6,716		2,604		2,767	
X Allowance—			Hill-Journey Allowance	1,500		1,500		1,320		1,236	
			Travelling Allowance	...		2		...		29	
Plague Establishment.											
			Hill-Journey Allowance	(c) 1,300		(c) 1,300		...		1,264	
					2,800		2,802		1,320		2,471
Contingencies—			Purchase of Furniture	530		530		530		492	
			Purchase of Books	50		50		50		19	
			Freight on Europe Stores	20		20		20		...	
			Repair of Furniture	150		150		150		58	
			Petty Repairs	50		50		50		6	
			Liveries and Clothing of Servants	20		(d) 185		5		4	
			Tour Charges	300		300		300		195	
			Hot and Cold Weather Charges	200		200		200		112	
			Postage Charges	1,200		1,200		1,200		941	
			Telegraph Charges	500		500		200		269	
			Hill-Journey Charges	1,200		1,200		1,600		1,000	
			Stationery	1,000		1,000		500		1,259	
			Office Expenses	235		147		183		80	
			Purchase of Periodicals	...		...		...		74	
			Subscription to Newspapers	...		...		...		344	
			Landing and shipping Charges	...		...		...		15	
					5,455		5,532		4,988		4,868
	(c) Plague Establishment.										
			Liveries and Clothing of Servants	...		15		15		15	
			Tour Charges	60		60		60		32	
		Postage Charges	1,300		1,300		800		530		
		Telegraph Charges	2,000		1,500		800		1,441		
		Hill-Journey Charges	800		800		400		279		
		Office Expenses	100		100		100		20		
				4,260		3,775		2,175		2,317	
		Total Contingencies		9,715		9,307		7,163		7,185	
TOTAL LOCAL AND MUNICIPAL DEPARTMENT					74,500		79,400		65,750		67,034

DETAILED ACCOUNT No. 32.—MISCELLANEOUS.—Subscriptions to Periodicals and Newspapers.

Local and Municipal Department	500	500	...	...	...	(e) 418	418
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EXPLANATORY REMARKS.

(a) Increase due to the privilege leave allowances granted to Mr. H. Tremeneheere.

(b) Increase due to the privilege leave allowance granted to one of the clerks.

(c) The provision made under this head is owing to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

Average.	Accounts.		
	1898-99.	1897-98.	1896-97.
Rs.	Rs.	Rs.	Rs.
522	492	464	609
20	19	26	14
72	...	...	72
50	58	37	55
6	6	...	...
75	4	...	145
141	195	121	106
112	112	132	92
1,331	941	1,246	1,807
417	269	559	422
1,132	1,000	1,264	...
660	1,259	88	634
113	80	138	121
64	74	85	33
184	344	128	81
15	15	...	...
15	15	...	...
32	32	...	...
530	530	...	...
1,441	1,441	...	...
279	279	...	...
20	20	...	...

(d) The servants of the department were supplied with liveries during the year.

Peons' Belts and Badges	...	...	...	...	Rs. 100
Lighting	...	...	...	...	Rs. 100
Rat traps, Match Boxes, &c.	...	...	...	...	Rs. 35
					235

† Provision is made under 32. Miscellaneous—vide G.O., No. 1258, Financial, dated 27th December 1898.

Lighting	...	...	...	...	Rs. 50
Rat traps, Match Boxes, &c.	...	...	...	...	Rs. 50
					100

(e) Accounts for 1898-99 are shown under 18H. General Administration, Civil Secretariats and "Contingencies."

RECEIPTS.

DETAILED ACCOUNT No. XXVC.—MISCELLANEOUS.—Contributions.

	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.				
Recoveries from Mufassil Municipalities— For Controlling Establishments at the Presidency— Local and Municipal Department	15,300	16,700	16,000	15,300

ADJUSTING HEADS.

Contribution from Local to Provincial Funds— For Controlling Establishments at the Presidency— Local and Municipal Department	49,700	54,500	51,000	49,000

EXPLANATORY REMARKS.

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Salary of Secretary at (Rs. 2,500)* ...	28,800			
Exchange compensation allowance ...	1,667			
	30,467			
Deduct amount chargeable to Provincial (one-fifth) ...	6,093			
Balance debitable to Local and Municipal Funds.	24,374			
Leave and pensionary contributions at one-fifth.	5,760			
Cost of office establishment including allowances, supplies and services and contingencies ...	80,913			
Leave and pensionary contributions at one-sixth of the cost of establishment...	3,958			
Total ...	65,005			
	65,000	71,200	67,000	64,300
Amount chargeable to Municipalities credited to XXV-C.				
Miscellaneous, Provincial ...	15,300	16,700	16,000	15,300
Adjusting heads—Contributions from Local to Provincial...	49,700	54,500	51,000	49,000

	Rs.
Pay of the Secretary ...	28,800
One-fifth chargeable to Provincial ...	5,760
	23,040
Leave and pensionary contributions at one-fifth ...	5,760
Establishment charges ...	23,748
Leave and pensionary contributions at one-sixth ...	3,958

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Financial CURRENT NO. 3648
Budget Estimate of the Local and
Municipal Secretariat for 1902-1901.

Recd
Regd



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Print head Current Estimate

Order
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The estimates are accepted.

20/10/99

The L. & M. Dept.
...
Editor's Table.

1298

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EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION.—Civil Secretariats.

Numbers.				Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
1899-1900.	1900-1901.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
LOCAL AND MUNICIPAL DEPT.*											
Salaries—	1	1	Secretary (2,500) ¹¹	28,800	✓	(a) 34,500	✓	28,800	✓	28,877	✓
	1	1	Exchange Compensation Allowance.	1,667	✓	2,081	✓	1,905	✓	1,745	✓
					30,467		36,581		30,705		30,622
Establishment—	1	1	Assistant (500)	6,000	✓	6,000	✓	6,000	✓	6,000	✓
	19	19	Personal Allowance (100)	1,200	✓	1,200	✓	1,200	✓	1,200	✓
	5	5	Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (65), 2 (50), 2 (45), 2 (40), 2 (35), 1 (30), 4 (25), 1 (20)	13,560	✓	(b) 13,596	✓	13,560	✓		✓
	18	18	Copyists (20), (18), (16), (14), (12).	960	✓	960	✓	960	✓		✓
			Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7).	1,956	✓	1,956	✓	1,956	✓	16,579	✓
	1	1	Masalchi (6)	72	✓	72	✓	72	✓		✓
	2	2	Temporary Establishment.		29,748						
			Clerk for 6 months (25), Clerk for 3 months (20)	210	✓	210	✓	210	✓	210	✓
					23,958		23,994		23,958		23,989
	2	2	Plague Establishment.								
	50	50	Special Plague Assistant (300)	(c) 3,600	✓	(c) 3,000	✓		✓	2,767	✓
	1	1	Clerks 1 (100), 1 (40), 1 (35), 2 (30), 2 (25), 1 (20)	3,660	✓	3,420	✓	2,400	✓		✓
	1	1	Attender (10)	120	✓	120	✓	120	✓		✓
	2	2	Peons (8), (7)	180	✓	176	✓	84	✓		✓
Allowance—			Hill-Journey Allowance	7,560	✓	6,716	✓	2,604	✓		✓
			Travelling Allowance	(d) 2,800	✓	(d) 2,800	✓	1,320	✓	2,500	✓
						2				29	✓
Supplies and Services—				2,800	✓	2,802	✓	1,320	✓	2,471	✓
Contingencies—											
			Purchase of Furniture	530	✓	530	✓	530	✓	492	✓
			Purchase of Books	50	✓	50	✓	50	✓	19	✓
			Freight on Europe Stores	20	✓	20	✓	20	✓	58	✓
			Repair of Furniture	150	✓	150	✓	150	✓	6	✓
			Petty Repairs	50	✓	50	✓	50	✓	19	✓
			Liveries and Clothing of Servants	20	✓	(c) 200	✓	20	✓	227	✓
			Tour Charges	360	✓	360	✓	360	✓	112	✓
			Hot and Cold Weather Charges	200	✓	200	✓	200	✓	1,471	✓
			Postage Charges	(f) 2,500	✓	(f) 2,500	✓	2,000	✓	1,710	✓
			Telegraph Charges	(f) 2,500	✓	(f) 2,000	✓	1,000	✓	1,279	✓
			Hill Journey Charges	2,000	✓	2,000	✓	2,000	✓	1,259	✓
			Stationery	1,000	✓	1,000	✓	500	✓	100	✓
			Office Expenses	350	✓	247	✓	283	✓	74	✓
			Purchase of Periodicals†	350	✓		✓		✓	344	✓
			Subscription to Newspapers†		✓		✓		✓	15	✓
			Landing and Shipping Charges		✓		✓		✓		✓
				9,750	✓	9,307	✓	7,163	✓	7,186	✓
			Add For rounding		15					15	✓
TOTAL LOCAL AND MUNICIPAL DEPARTMENT				74,500	✓	79,400	✓	65,750	✓	67,034	✓

DETAILED ACCOUNT No. 32.—MISCELLANEOUS.—Subscriptions to Periodicals and Newspapers.

Local and Municipal Department	500	500									
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Certified that the figures for 1898-99 and found to agree.

Checked
as per

have been compared

Checked
as per

XXV

RECEIPTS.

DETAILED ACCOUNT No. 25C.—MISCELLANEOUS.—Contributions.

counts

	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Actuals, 1898-99.
	Rs.	Rs.	Rs.	Rs.
PROVINCIAL. Recoveries from Municipalities On account of Controlling Establishments at the Presidency— Local and Municipal Department	16,600	17,900	16,000	16,200

of cost of local funds

ADJUSTING HEADS.

funds

Contribution from Local to Provincial— On account of Controlling Establishments at the Presidency— Local and Municipal Department	54,000 53,000	58,000 3	51,000	51,700
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for

EXPLANATORY REMARKS.

counts

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Actuals, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Salary of Secretary at Rs(2,500) ...	28,800			
Exchange compensation allowance ...	1,667			
Deduct amount chargeable to Provincial (one-fifth) and municipal ...	30,467			
	6,094			
Balance debitable to Local Funds ...	24,373			
Leave and pensionary contributions at one-fifth.	5,760			
Cost of office establishment including allowance	3,468			
supplies and services and contingencies ...				
Leave and pensionary contributions at one-sixth of the cost of establishment...	3,958			
Total ...	70,549			
	70,500	76,800	67,000	67,900
Amount chargeable to municipalities credited to XXV-C.	16,000	17,900	16,000	16,200
Miscellaneous, Provincial ...	53,000	58,900	51,000	51,700
Adjusting heads—Contributions from Local to Provincial...	54,000	3		

ml

	Rs.
Pay of the Secretary ...	28,800 ✓
One-fifth chargeable to Provincial ...	5,760 ✓
	23,040 ✓
Leave and pensionary contributions at one-fifth	5,760 ✓
Establishment charges	23,748 ✓
Leave and pensionary contributions at one-sixth	3,958 ✓

EXPLANATORY REMARKS.

(a) Increase due to the privilege leave allowances granted to Mr. H. Tremeneere.

(b) Increase due to the privilege leave allowance granted to one of the clerks.

(c) The provision made under this head is owing to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

(d) Increase due to a greater number of clerks being required at Ootacamund on account of Plague work and to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

(e) The servants of the department were supplied with liveries during the year.

(f) Increased provision is made under these heads owing to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

† Provision is made under 32. Miscellaneous—Vide G.O., No. 1258, Financial, dated 27th December 1898.

⑧ Pans belts and badges Rs 100
Lighting " 150
Rat traps, match boxes re. " 85
335

(g) Accounts for 1898-99 are shown under 18H. General Administration, Civil Secretariats — "Contingencies."

with the statements furnished by the Accountant General

Department.

13/5/99

VR
12/5/99

Spec. Encl. 100

C. No. 3645 2.9 11 17. 100

File U.O. 303 727-10. 99.

L. m. Sec. Budget.

NOTE FOR THE CS.

It will be seen that under Allowances & Contingencies plague charges are mixed up with the ordinary charges of the L. m. Dept. As it is necessary that these charges should be kept distinct in the estimates & in the accounts L. m. Dept. may be asked to separate them & to keep separate accounts of them.

Ans. L. m. 2619 23-10 99
43. + 9
L. m. of compliance

W. J. W.

Note for the Financial Department.

Please see the revised budget herewith sent

W. J. W.

Financial Dept

Note for the C.S.

Please see draft

below:

20/10/99

20/10/99

To the L.I. m Dept
.. Aech. Genl
Explan. Table
copy

PRESS, Print heading of Current only in
proceedings and treat the Estimate as
an appendix to the order.

Read - Budget Estimate of the Local and
Municipal Secretariat for 1900-1901

Order No 1179 of 30-10-99

The estimates are accepted.

27/11/99

20/10/99

Depot
13-11-99

EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION.—Civil Secretariats.

DETAILED ACCOUNTS											
	Numbers.			Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
	1899-1900.	1900-1901.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
LOCAL AND MUNICIPAL DEPT.											
Salaries—	1	/	Secretary (2,500)	28,800		(a) 34,500		28,800		28,877	
	1	/	Exchange Compensation Allowance.	1,667		2,081		1,905		1,745	
					30,467		36,581		30,705		30,622
Establishment—	1	/	Assistant (500)	6,000		6,000		6,000		6,000	
			Personal Allowance (100)	1,200		1,200		1,200		1,200	
	19	19	Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (65), 2 (50), 2 (45), 2 (40), 2 (35), 1 (30), 4 (25), 1 (20).	13,560		(b) 13,596		13,560			
	5	5	Copyists (20), (18), (16), (14), (12).	960		960		960			
	18	18	Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7).	1,956		1,956		1,956		16,579	
	1	/	Masalchi (6)	72		72		72			
			Temporary Establishment.								
	2	2	Clerk for 6 months (25), Clerk for 3 months (20)	210		210		210		210	
					23,958		23,994		23,958		23,989
			[Plague Establishment.								
	1	/	Special Plague Assistant (300)	(c) 3,600		(c) 3,000		...			
	58	8	Clerks 1 (10), 1 (4), 1 (35), 2 (30), 2 (25), 1 (20)	3,660		3,420		2,400		2,767	
	1	/	Attender (10)	120		120		120			
	12	2	Peons (8), (7)	180		176		84		2,767	
					7,560		6,716		2,604		
Allowance—			Hill-Journey Allowance	1,500		1,500		1,320		1,236	
			Travelling Allowance	...		2		...		29	
		Plague Establishment.									
		Hill-Journey Allowance	(c) 1,300		(c) 1,300		...		1,264		2,471
					2,800		2,802		1,320		
Supplies and Services—			Cost of Bicycle	...		...		...		...	
					...		...	...		...	
Contingencies—			Purchase of Furniture	530	✓	530		530		492	
			Purchase of Books	50	✓	50		50		19	
			Freight on Europe Stores	20	✓	20		20		58	
			Repair of Furniture	150	✓	150		150		6	
			Petty Repairs	50	✓	50		50		4	
			Liveries and Clothing of Servants	20	✓	(d) 185		5		195	
			Tour Expenses Charges	300	✓	300		300		112	
			Hot and Cold Weather Charges	200	✓	200		200		941	
			Postage Charges	1,200	✓	1,200		1,200		269	
			Telegraph Charges	500	✓	500		200		1,000	
			Hill-Journey Charges	1,200	✓	1,200		1,600		1,259	
			Stationery	1,000	✓	1,000		500		80	
			Office Expenses	235	✓	147		183		74	
			Purchase of Periodicals †	...	✓	...		...		344	
			Subscription to Newspapers †	...	✓	...		...		15	
			Landing and Shipping Charges	...	✓	...		...		4,868	
						5,455		5,532		4,988	
			(c) Plague Establishment.								
			Liveries and Clothing of Servants	...		15		15		15	
			Tour Expenses Charges	60	✓	60		60		32	
			Postage Charges	1,300	✓	1,300		800		530	
			Telegraph Charges	2,000	✓	1,500		800		1,441	
			Hill-Journey Charges	800	✓	800		400		279	
			Office Expenses †	100	✓	100		100		20	
						4,260		3,775		2,175	
			Total Contingencies			9,715		9,307		7,163	
		TOTAL LOCAL AND MUNICIPAL DEPARTMENT			74,500		79,400		65,750		
										67,034	

DETAILED ACCOUNT No. 32.—MISCELLANEOUS.—Subscriptions to Periodicals and Newspapers

Local and Municipal Department	500	500	...	...	...	(e) 418	418
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Certified that the figures for 1898-99
and for 1899-00 are correct.

RECEIPTS.

DETAILED ACCOUNT No. XXVC.—MISCELLANEOUS.—Contributions.

	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
PROVINCIAL.	Rs.	Rs.	Rs.	Rs.
Recoveries from Mufassil Municipalities— On account of cost of Local Funds of Controlling Establishments at the Presidency— Local and Municipal Department	✓ 15,300	✓ 16,700	✓ 16,000	✓ 15,300

ADJUSTING HEADS.

Contribution from Local to Provincial Funds— For Controlling Establishments at the Presidency— Local and Municipal Department	✓ 49,700	✓ 51,500	✓ 51,000	✓ 49,000

EXPLANATORY REMARKS.

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Salary of Secretary at Rs(2,500) 6/4	28,800			
Exchange compensation allowance	1,667			
	30,467			
Deduct amount chargeable to Provincial (one-fifth)	6,093			
	24,374			
Balance debitable to Local and Municipal Funds. Leave and pensionary contributions at one-fifth. Cost of office establishment including allowances, supplies and services and contingencies	5,760			
	30,913			
Leave and pensionary contributions at one-sixth of the cost of establishment... ..	3,958			
Total	65,005			
	65,000	71,200	67,000	64,300
Amount chargeable to Municipalities credited to XXV-C. Miscellaneous, Provincial	15,300	16,700	16,000	15,300
Adjusting heads—Contributions from Local to Provincial...	49,700	54,500	51,000	49,000

	Rs.
Pay of the Secretary	28,800 ✓
One-fifth chargeable to Provincial	5,760 ✓
	23,040 ✓
Leave and pensionary contributions at one-fifth	5,760 ✓
Establishment charges	23,748 ✓
Leave and pensionary contributions at one-sixth	3,958 ✓

checked
as per
30/10/21

checked
as per
30/10/21

EXPLANATORY REMARKS.

(a) Increase due to the privilege leave allowances granted to Mr. H. Tremenheere.

(b) Increase due to the privilege leave allowance granted to one of the clerks.

(c) The provision made under this head is owing to the amalgamation of the Plague Commissioner's office with the Local and Municipal Department.

Average.	Accounts.		
	1898-99.	1897-98.	1896-97.
Rs.	Rs.	Rs.	Rs.
522	492	464	609
20	19	26	14
72	...	37	72
50	58	...	55
6	6	...	145
75	4	...	106
141	195	121	92
112	112	132	1,807
1,331	941	1,246	422
417	269	559	...
1,132	1,000	1,264	634
662	1,259	88	121
113	80	138	33
61	74	85	81
184	344	128	...
15	16	...	...
15	15	...	...
32	32	...	...
530	530	...	...
1,441	1,441	...	...
279	279	...	...
20	20	...	...

(d) The servants of the department were supplied with liveries during the year.

* Peons' Belts and Badges	...	...	...	...	...	Rs. 100
Lighting	...	...	...	...	...	100
Rat traps, Match Boxes, &c.	...	...	...	...	...	35
						235

† Provision is made under 32. Miscellaneous—vide G.O., No. 1258, Financial, dated 27th December 1898.

† Lighting	...	...	...	...	...	Rs. 50
Rat traps, Match Boxes &c.	...	...	...	...	...	50
						100

(e) accounts for 1898-99 are shown under 18H. General Administration, Civil Secretariats and "Contingencies."

been compared with the statements furnished by the Accountant

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G. O., No.
159

DATED

CURRENT No.

Print as marked + show proof
1/11

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT.

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DISPATCH
IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

NUMBER OF COPIES
REQUIRED. { Order complete.
Letter only.
Order complete with Letter.