I
24/12/29

[B/8]

Entered in the Register of
~~No Appropriations.~~ Provincial Loans & Advances

1899 A. 19. 10. 1899.

Ind A° 19-10 1899.

Ind B C. 19-10-1899.

Financial (1899) Department.

ORDINARY PRINTED.

G.O., No. 1135

DATED 18-10-99

E

INDEXED.

[Despatch Abstract.]

Budget Estimates

Accepting the — of the Agent

Gov^t consignments for 1900-1901.

T
18.10.99

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras.

FINANCIAL.

Recd.
Regd.
} 1899.
Enclosures
Spare copies

G.O., No. 1135, 18th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of the Agent for Government Consignments for 1900–1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

Budget estimates of the Agent for Government Consignments for 1900-1901.

Order—No. 1135, Financial, dated 18th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for *Chief Secretary.*

To the Marine Department.
" Presidency Port Officer.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. A. F. Eccleston.

EXPENDITURE.

21.—MARINE.

	Detailed Account No.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
PROVINCIAL.		RS.	RS.	RS.	RS.
Marine Establishments	21A	15,000	14,000	14,000	7,972

DETAILED ACCOUNT No. 21A.—MARINE.—MARINE ESTABLISHMENTS.

	Numbers. 1899-1900.	Numbers. 1900-1901.		Budget Estimate, 1900-1901. RS.	Budget Estimate, 1900-1901. RS.	Revised Estimate, 1899-1900. RS.	Revised Estimate, 1899-1900. RS.	Budget Estimate, 1899-1900. RS.	Budget Estimate, 1899-1900. RS.	Accounts, 1898-99. RS.	Accounts, 1898-99. RS.
Salaries—	1	1	Agent, Government Consignments (300)	3,600		3,600		3,600		3,627	
	1	1	Exchange Compensation Allowance	225		224		257		235	
					3,825		3,824		3,857		3,862
Establishment—	1	1	Manager (100)	1,200		1,200		1,200		1,200	
	7	7	Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12) .. .	1,608		1,608		1,608		1,637	
	6	6	Servants 1 (10), 4 (7), 1 ($3\frac{1}{2}$) ..	498		498		498		498	
					3,306		3,306		3,306		3,335
Supplies and Services—			Boat and Cooly hire ..	60		54		67		48	
Contingencies—					60		54		67		48
			Purchase of Furniture ..	70		60		60		72	
			Repairs to Furniture ..	10		10		10		4	
			Landing and Shipping Charges	6,000		6,000		6,000		..	
			Hot and Cold Weather Charges	90		75		90		70	
			Postage Charges	60		60		60		46	
			Telegraph Charges	150		150		150		147	
			Telephone Charges	160		160		160		160	
			Rents, Rates and Taxes ..	225		225		225		225	
			Office Expenses	19		43		15		3	
			Petty Construction and Repairs	(*a*)1,025		..		..		..	
					7,809		6,783		6,770		727
			Add—For rounding				33				
			Total ..		15,000		14,000		14,000		7,972

EXPLANATORY REMARKS.

Average.	Actuals. 1898-99.	Actuals. 1897-98.	Actuals. 1896-97.
	RS.	RS.	RS.
41	48	47	29
73	72	115	33
8	4	3	18
..	..	..	..
55	70	46	48
41	46	48	30
89	147	66	54
160	160	160	160
225	225	224	224
5	3	14	..
..	..	..	..

(*a*) A provision of Rs. 1,025 has been made to meet charges on account of improvements and repairs to Marine godowns.

Government {1899} of Madras.

FINANCIAL.

checked and 20/10/99 4

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Strike off carrying out alteration Sd/- 25/10/99

Sd/- 24/10/99

G.O., No. 1135, 18th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of the Agent for Government Consignments for 1900-1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

Budget estimates of the Agent for Government Consignments for 1900–1901.

Order—No. 1135, Financial, dated 18th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for *Chief Secretary.*

To the Marine Department.
" Presidency Port Officer.
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Exd. A. F. Eccleston.

EXPENDITURE.

21.—MARINE.

	Detailed Account No.	Budget Estimate, 1900–1901.	Revised Estimate, 1899–1900.	Budget Estimate, 1899–1900.	Accounts, 1898–99.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Marine Establishments	21A	15,000	14,000	14,000	7,972

DETAILED ACCOUNT No. 21A.—MARINE.—MARINE ESTABLISHMENTS.

	Numbers. 1899–1900.	Numbers. 1900–1901.		Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900.		Accounts, 1898–99.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—	1	1	Agent, Government Consignments (300)	3,600		3,600		3,600		3,627	
	1	1	Exchange Compensation Allowance	(a) 225	3,825	(a) 224	3,824	257	3,857	235	3,862
				1,200		1,200		1,200		1,200	
Establishment—	1	1	Manager (100)								
	7	7	Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12)	1,608		1,608		1,608		1,637	
				498		498		498		498	
	6	6	Servants 1 (10), 4 (7), 1($3\frac{1}{2}$) ..		3,306		3,306		3,306		3,335
				60		(b) 54		67		48	
			Boat and Cooly hire ..		60		54	60	67	72	48
Supplies and Services—Contingencies—			Purchase of Furniture ..	(c) 70							
			Repairs to Furniture ..	10		10		10		4	
			Landing and Shipping Charges	6,000		6,000		6,000		..	
			Hot and Cold Weather Charges	90		(b) 75		90		70	
			Postage Charges	60		60		60		46	
			Telegraph Charges	150		150		150		147	
			Telephone Charges	160		160		160		160	
			Rents, Rates and Taxes ..	225		225		225		225	
			Office Expenses	(d) 19		(b) 43		15		3	
			Petty Construction and Repairs	(e) 1,025		..		..		..	
					7,809		6,783		6,770		727
			Add—For rounding				33				
			Total ..		15,000		14,000		14,000		7,972

EXPLANATORY REMARKS.

Average.	Actuals. 1898–99.	1897–98.	1896–97.
	Rs.	Rs.	Rs.
41	48	47	29
73	72	115	33
8	4	3	18
..	..	..	..
..	..	..	48
..	70	46	30
55	46	48	54
41	147	66	160
89	160	160	224
160	225	224	..
225	3	14	..
5	..	..	..
..	..	..	..

(a) Exchange compensation allowance calculated at the rate prescribed by the Accountant-General.

(b) Budget grants for "Boat and Cooly hire" and "Hot and Cold weather charges" have been reduced in the Revised Estimate in view to meeting excess expenditure likely to be incurred under office expenses during the current year (*i.e.*)—

	Rs.
(1) Peons' Belts	25
(2) Lighting Charges	1
(3) Dhoby Charges	2
	28

(c) Increased provision made with reference to the actuals of the past three years.

(d) The small excess over the current year's grant is intended to meet charges on account of Lighting and Dhoby's wages amounting to Rs. 4.

(e) A provision of Rs. 1,000 has been made to meet charges on account of improvements and repairs to Marine godowns.

DETAILED ACCOUNT No. 20H.—POLICE.—Steam-boiler Inspection Establishment—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	PROVINCIAL—contd.	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			STEAM-BOILER INSPECTION UNDER MADRAS ACT III OF 1893—*contd.*								
			Brought forward .						7,779		
Contingencies—			Purchase of Books . . .					20			
			Postage Charges . . .					60			
			Telegraph Charges . . .					10			
			Purchase of Furniture . .					190			
			Rents, Rates and Taxes . .					...			
			Liveries and Clothing of Servants .					10			
			Hot and Cold Weather Charges .					42			
			Cleaning Charges . . .					24			
			Tour Charges					40			
			Office Expenses					25			
									421		
			Deduct—For rounding .								
			TOTAL .						8,200		

21.—MARINE.

	Detailed Account No.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.
PROVINCIAL.					
Marine Establishments	21A	15,000	14,000	14,000	7972

DETAILED ACCOUNT No. 21A.—MARINE.—Marine Establishments.

	Numbers. 1899-1900.	Numbers. 1900-1901.		Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
Salaries—	1	1	Agent, Govt. Consignments (300) .	3600		3600		3,600		3627	
	1	1	Exchange Compensation Allowance	225		224		257		235	
					3825		3824		3,857		3862
Establishment—	1	1	Manager (100)	1200		1200		1,200		1200	
	7	7	Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12)	1608		1608		1,608		1637	
	6	6	Servants 1 (10), 4 (7), 1 (3½) . .	498		498		498		498	
					3306		3306		3,306		3335
Supplies and Services—			Boat and Cooly hire . .	60		54		67		48	
					60		54		67		48
Contingencies—			Purchase of Furniture . .	70		60				72	
			Repairs to Furniture . .	10		10		60		4	
			Landing and Shipping Charges .	6000		6000		10		"	
			Hot and Cold Weather Charges .	90		75		6,000		70	
			Postage Charges . . .	60		60		90		46	
			Telegraph Charges . . .	150		150		60		147	
			Telephone Charges . . .	160		160		150		160	
			Rents, Rates and Taxes . .	225		225		160		225	
			Office Expenses	19		43		225		3	
			Petty construction & repairs	1000				15		"	
					7784		6783		6,770		727
			Add—For rounding .		25		33				
			TOTAL .		15000		14000		14,000		7972

Work checked and Dd 14.9.99.

33

EXPLANATORY REMARKS.

2

(a) Exchange compensation allowance calculated at the rate prescribed by the Accountant General.

(b) Budget grants for "Boat and Cooly hire" and "Hot and Cold weather charges" have been reduced in the Revised Estimate in view to meeting excess expenditure likely to be incurred under office expenses during the current year (ie)

(1) Peons belts Rs 25
(2) Lighting charges - 1
(3) Dhoby charges - 2
28

(c) Increased provision made with reference to the actuals of the past three years.

(d) The small excess over the current year's grant is intended to meet charges on account of lighting and dhoby's wages amounting to Rs 4.

A provision of Rs 1000 has been made to meet charges on account of improvements and repairs to Marine Godowns.

average	Actuals 1898-99	1897-98	1896-97
41	48	47	29
73	72	115	33
8	4	3	18
"	"	"	"
55	70	46	48
41	46	48	30
147	147	60	54
160	160	160	160
225	225	224	224
5	3	14	-

Certified that the actuals for 1898-99 are those shown in the departmental accounts; they have been verified with the figures in the books of the Accountant General.

Madras
5th Sept. 99

Thos R Ennis
Commander R.N.
Presidency Port Officer

E.A.G.

No. 3004

To The Secretary to Government
5th September 1899. Marine Department

No. 579 E

Government of Madras.

Marine DEPARTMENT.

MEMORANDUM.

CHIEF SECRETARIAT. 11 OCT. 1899 OOTACAMUND.

Dated 11-10- 189 9

From the Presidency Post Office Madras No 300 G of 5th September 1899:

(A) The estimates are accepted as shown in the appendix to these Proceedings.

(Sd) W. B. Bellenden
Secretary to Govt.

File CURRENT NO. 3612

Endorsement No. 5209 of 11-10-99

Transferred to the Financial Dept. for issue

W. B. Bellenden
Secretary to Govt.

Rec'd 11 Oct. 99
Reg'd 12 Oct. 99
Enclos. 1.

To The Financial Dept. with the draft of Order and Budget Estimate.

P. W. 41.
1,500--24-3-99.

U.O.No.168 of 99

Financial Department.

Note

The Marine Department forwards a draft order for c.i.passing with remarks and transferring for sanction, the budget estimate of the Agent for Govt.Consignments for 1900-1901. The procedure adopted follows precedent*; but it is submitted that the system followed* in the case of the Revenue Dept. estimates may be adopted in this case. Under that system the draft or note is prepared in the Revenue (the administrative) Department and forwarded to the Financial Dept. for c.i. or remarks. The case is then circulated if considered necessary, in the administrative Department and finally forwarded to the Financial Department for issue.

2. It is not usual to repeat facts or figures in the orders on the smaller estimates. If the amount (Rs.25) added for rounding be eliminated and added to the item "Petty Construction and repairs" the draft might read as follows:-

" The estimates are accepted as "shown in the appendix to these "proceedings".

The draft order might then be transferred for issue in the Financial Department.

D.P.W.u.o.
(Id/ G.S.
20-9-99

(Intd) C.M.S.

19-9-99

* Vide G.O.No.845 Finl.,d/3-10-98

* G.O.No.586 Finl.,d/9th July 1898.

FINL.,U.O.No.203 d/25-9-99.

No.496 E.,d/25-9-99.

Marine Department.

To

The Chief Secretary

(Unofficially)

So far as I can understand your proposal,it means that one Secretary shall draft Proceedings which are to issue above the signature of another. If so,I do not think the procedure is correct. A Departmental Secretary takes his orders direct from Government,and he is himself responsible for the issue of those orders. If Proceedings are to issue in the Financial Department,why should another Departmental Secretary be called on to draft them ?.

2. There is the following further objection so far as my office is concerned I have to deal with three separate sets of budgets,viz,

(a) the Public Works Budgets

(b) the Port & Marine Fund Budgets

(c) the Budget of the Agent for Government Consignments(Provincial)

In each of these cases,there would be a different procedure. In regard to (a), the Secretary drafts orders which are finally approved and issued in the Public Works Department. In regard to (b),he drafts an order purporting to pass the budget in the Marine Department,and then to transfer it to the Financial Department for sanction and communication to

¤ Vide G.O.1013 Finl.,d/14-12-95.

the Accountant-General. It is now proposed to introduce another form of procedure in regard to a third budget, whereby a draft or note is to be prepared in the Marine Department and forwarded to the Financial Department for counterinitials or remarks. The case is then to be sent back to the Marine Department for circulation to Honourable Members, after which the draft order is reforwarded to the Financial Department for issue as a Financial Proceeding, All this involves considerable circumlocution. Para 2 of your note is not understood.

(Itd.) W.B.D.

25-9-99.

The draft is a convenient way of setting out the opinions of the D.P.W.Secretary.

(Intd).G.S.

6/10/99.

Vide G.O.No.95 Finl.,d/12-1-99.

Ø Vide page 130 of the C.B.E.

Financial Department

U.O.No.203.

Note for the Chief Secretary.

With reference to para 1 of the Note of the Marine Dept. below, it is submitted that the procedure advocated by the Financial Dept. is observed in the case of all references to the Govt. of India regarding the rules in the Civil Service Regulations and of all communications to Foreign Governments and Native States under this Government - Vide G.Os No.643 Financial, dated 29th September 1896 and Nos.756 & 408 Political, dated 7th August 1886 and 23rd June 1895.

2. With reference to the remarks in para 2, it is submitted that the Provincial Civil Works budget is, like all other estimates, sent in the first instance to the Financial Department which fixes the allotment for the ensuing year. It is only in connection with the distribution of this allotment that the Public Works Department subsequently passes orders. The budget estimate of the Agent for Govt. Consignments is in all its details a part and parcel of the Civil Budget Estimate and is of a nature quite different to the Public Works and the Port and Marine Funds budgets. The Public Works Estimates are

special

special departmental estimates which only find a place as single headings under Departmental heads in the abstracts on pages 2 and 4 of the Civil Budget Estimate, while the Port and Marine Fund budget appertains to an Excluded Local Fund and it is not even incorporated in the Civil Accounts. There is no analogy between the three cases.

3. As regards circumlocution attention is solicited to the course followed with the budget of the Agent for Govt. Consignments last year. The budget was received in Marine.

(1) a draft endorsement transferring it to Financial was put up and sent to Financial for c.i.

G.O.796 Marine, d/14-9-98

(2) Financial noted

(3) Marine drafted and issued an order which was communicated to Financial and to the Presidency Port Officer.

(4) Financial on receipt of the Marine order drafted and issued another order, communicated to Marine and to the P.P.O.

G.O.No.845 Finl., d/3-10-98.

(5) Marine recorded this order. The proposal now made by Financial is that there should be at most two proceedings on the budget - one in Financial and one in Marine the latter of a purely formal nature - instead of three orders - one in Marine formal no doubt but nevertheless recording Financial proceedings on its own (Marine proceedings); the Presidency

G.O.No.872 Marine d/13-10-98.

Port Officer would receive one order instead of two; there would be a corresponding saving in work in the Secretariat; and the record of the budget order would be complete in itself.

4. It is stated in the Marine Dept. note that para 2 of the Finl. note is not understood. All that is meant is (1) that facts and figures, which are, as in the present case, apparent from the estimate themselves, are not usually repeated in the orders on the smaller estimates as is done in the Marine draft (2) that, as it is desirable to avoid the addition or deduction of small amounts for rounding the sum of Rs.25 added for rounding might be eliminated and added to the item "Petty Construction and Repairs" & (3) that all that would be necessary would be an order in the terms indicated in para 2 of the Financial note.

(Itd.) C.M.S.
5-10-99

Marine u.o.No.2524 d/6-10-99.

(Itd.) G.S.
6/10/99

[G. 154]

500—25-11-98.

Financial DEPARTMENT.

1

C. No 3612 From the Marine Dept., No. , dated 189 .

" " " , " , " 189 .

" " " , " , " 189 .

" " " , " , " 189 .

Order. No 1135 d/ 18-10-99

O.S. The estimates are accepted as shown in the appendix to these Proc.

Cmts. 14.+ 21

Dept. 31-7-99.

Marine Dept. (with encls. in original returned)

J. S. O.

Acct Genl

Editor Tables

(guiess)

Proc

Read memo "Estimates of the Govt for Govt Conveyance for 1900-1901. (to Dept of Works &c &c) & put estimates as appended to Proc

Cmt

BC Take steps with the original a copy of all the Notes

X Get copies made. Tkc 19/10/99

Cmt

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ed for signature.

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NUMBER OF COPIES REQUIRED. { Order complete. 40 / Letter only. / Order complete with Letter.

3

AIN G. O., No. , DATED 189

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19/10 29/10

LOSURES TO G. No.

ER OF GOVERNMENT.

TER OF GOVERNMENT.

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ERS NOT FILED AT, BEING MEANT FOR DESPATCH IN ORIGINAL.

A/29
19/10.

N.B.—

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B = Not to be printed.
P = Print abstract only.
Q = Print heading only.