I
23/10/99

[F. B. 4]
300—20-8-18.

Imperial

Not Entered in Budget Register.

Date.

a204 A-3. 12/10/ 1899.
Rud A-2. 17. 10 1899.
1402 B. 11/10/ 1899.

[P. 29]
300—27-2-98.

Financial (1899) Department.

ORDINARY PRINTED.

G.O., No. 1098

DATED 6 - 10 - 99

INDEXED.

34/32

R.

[Despatch Abstract.]

Budget estimates

Accepting the — of the Supt. Govt.

Press, Madras, for 1900-1901.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
3379/00							

Government (1899) of Madras.

FINANCIAL.

Recd. } 1899. *Enclosures*

Regd. } *Spare copies*

G.O., No. 1098, 6th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of Receipts and Charges of the Superintendent, Government Press, Madras, for 1900–1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

From the Superintendent, Government Press, Madras, dated 15th September 1899, No. 3591.

Order—No. 1098, Financial, dated 6th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

Fxd. A. F. Eccleston.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

IMPERIAL.	Detailed Account No.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
		Rs.	Rs.	Rs.	Rs.
Sales of Gazettes and other Publications .	XXIIIB	500	100	200	66
Other Press Receipts	XXIIIC	750	750	500	725
TOTAL IMPERIAL .		1,250	850	700	791
PROVINCIAL.					
Sales of Gazettes and other Publications . .	XXIIIB	42,000	41,750	39,000	41
Other Press Receipts	XXIIIC	21,000	19,800	18,000	19
TOTAL PROVINCIAL .		63,000	61,550	57,000	61,1
TOTAL .		64,250	62,400	57,700	61,904

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		(a) 500	100	200	66
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press . .	4,500	4,250	4,300	4,265
	District Treasuries, Secretariat Press .	495	495	500	445
Indian Law Reports .	Madras, Secretariat Press . .	14,000	14,000	15,000	13,889
	District Treasuries, Secretariat Press .	5	5	15	2
Sale of Acts and Books, etc.	Madras, Secretariat Press . .	9,000	9,000	4,185	9,099
	District Treasuries, Secretariat Press .	14,000	14,000	15,000	13,665
TOTAL PROVINCIAL .		42,000	41,750	39,000	41,365
TOTAL .		42,500	41,850	39,200	41,431

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		750	750	500	725
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press . .	6,000	5,500	5,000	5,357
Private work done for Municipalities, etc.	Secretariat Press . .	8,000	7,800	7,000	7,714
Advertisements and Miscellaneous .	Secretariat Press . .	7,000	6,500	6,000	6,677
TOTAL PROVINCIAL .		21,000	19,800	18,000	19,748
TOTAL .		21,750	20,550	18,500	20,473

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—				
Printing work done for Local Funds Act V of 1884 . .	(b) 5,000	(b) 4,500	8,000	8,506
Printing work done for Special Funds, etc.	1,500	1,500	1,700	1,346
TOTAL .	6,500	6,000	9,700	9,852

EXPLANATORY REMARKS.

(a) This increase is due to the sale of the Civil Account Code, 6th edition, just received from the Superintendent of Government Printing, India.

(b) This decrease is due to the omission of the statements from the Budget Estimate of Local Fund Boards.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

SUMMARY.	Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900.		Accounts, 1898–99.	
SECRETARIAT PRESS	Rs. 2,73,000	Rs.	Rs. 2,67,500	Rs.	Rs. 2,63,900	Rs.	Rs. 2,67,338	Rs.
TOTAL		2,73,000		2.67,500		2,63,900		2,67,338

Numbers. 1899–1900.	Numbers. 1900–1901.	DETAILS.	Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900.		Accounts, 1898–99.	
		SECRETARIAT PRESS.								
Salaries—										
1	1	Superintendent (600—40—1,000)	(a)12,000		(b)11,600		11,520		11.120	
1	1	Deputy Superintendent (333⅓—500)	6,000		6,000		6,000		6,000	
1	1	Assistant Superintendent (300—350)	(a) 4,200		(c) 3,975		3,900		3,674	
3	3	Exchange Compensation Allowance	1,387		1,325		1,530		1,430	
			23,587		22,900		22,950		22,224	
		Add—For rounding	13				50			
		TOTAL SALARIES		23,600		22,900		23,000		22,224
		(1) Account, Publication and Store Departments.								
Establishment—										
1	1	Accountant (110)	1,320				1,320			
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5,988		1,560		5,868	
10	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15), 1 (14)	2,868				2,868			
1	1	Under-Warehouseman (20)	240				240			
		(2) Composing Department.		5,988		5,988		5,988		5,868
1	1	Assistant to Composing Department (100)	1,200				1,200			
8	8	Foremen 2 (70), 3 (60), 2 (50), 1 (40)	5,520		15,500		5,520		14,605	
28	28	Imposers 4 (30), 12 (25), 12 (20)	7,920				7,920			
2	2	Despatching Clerks (20), (14)	408				408			
		Overtime Allowance	(d) 950				750		932	
420	476	Piecework Establishment	(e)73,000		73,000		72,000		72,865	
				73,000		73,000		72,000		72,865
		(3) Examining Department.								
1	1	Head Examiner (150)	1,800				1,800			
17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45)	12,480				12,480			
		Confidential Allowance (20)	240				240			
20	21	Proof-readers 6 (40), 4 (35), 3 (30), 2 (25), 3 (20), 3 (15)	(f) 7,500		27,750		7,140		26,017	
10	10	Form-proof Readers 3 (14), 3 (13), 4 (12)	1,548				1,548			
1	1	Gazette Indexer (20)	240				240			
37	38	Reading Boys 9 (10), 5 (9), 8 (8), 13 (7), 3 (5)	(f) 3,660				3,564			
		Temporary Establishment—								
		Proof-readers 3 (15)	540				540			
		Reading Boys 3 (5)	180				180		695	
		Overtime Allowance	950				950		906	
				29,138		27,750		28,682		27,618
		(4) Press and Machine Department.								
1	1	Overseer (150)	1,800				1,800			
1	1	Timekeeper (12)	144				144			
1	1	Press Clerk (10)	120				120			
1	1	Engine-driver (45)	540				540			
1	1	Fireman (15)	180				180			
1	1	Assistant Fireman (8)	96				96			
1	1	Press Maistry (15)	180				180			
35	38	Pressmen 4 (13), 11 (12), 9 (11), 8 (10), 6 (9)	(f) 5,004		21,000		4,632		17,970	
35	38	Inkers 13 (8), 25 (7)	(f) 3,348				3,060			
2	2	Form Carriers 2 (7)	168				168			
10	10	Galley Pressmen 5 (8), 5 (7)	900				900			
1	1	Machine Maistry (16)	192				192			
24	25	Machine-minders 3 (14), 3 (13), 6 (12), 5 (11), 8 (10)	(f) 3,456				3.324			
19	20	Layers-on 9 (8), 11 (7)	(f) 1,788				1,692			
4	4	Takers-off 2 (8), 2 (7)	360				360			
2	2	Roller-caster (10), (8)	216				216			
2	2	Dampers (10), (8)	216				216			
1	1	Counter (8)	96				96			
		Temporary Establishment—								
1	1	Galley Pressman (7)	84				84		84	
		Overtime Allowance	3,000				3,000		2,840	
				21,888		21,000		21,000		20,894
		Carried over		1,46,012		1,43,238		1,43,468		1,42,782

Cont

EXPLANATORY REMARKS.

These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.
An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
Second increment is to begin from the 2nd December 1899; hence the increase of Rs. 75.

(d) Based upon actuals of 1898-99.

(e) This item includes Rs. 550 transferred from 30-D, Printing at Private Presses—High Court under G.O., No. 1178, Financial, dated 6th December 1898.

(f) Increases are due to the revision of establishment under G.O., No. 295, Financial, dated 4th March 1899.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.	Accounts, 4 months, 1899-1900.	EXPLANATORY REMARKS.
			Brought forward .		1,46,012		1,43,238		1,43,468		1,42,782		
			(5) Binding Department.										
Establishment—contd.	1	1	Foreman (60)	720									
	1	1	Assistant Foreman (25) . .	300				720					
	1	1	Binding Clerk (15) . . .	180				300					
	1	1	Gilder (17)	204				180					
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5) . .	4,920				204					
	3	3	Standing Pressmen (10), (8), (5) .	276				4,920					
	1	1	Embosser (9)	108				276					
	8	8	Numberers 4 (8), 4 (7) . .	720				108					
	2	2	Perforators (6)	144				720					
	9	9	Sewers 4 (4½), 5 (4) . . .	456				144		9,913			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½) .	606		11,750		456					
	8	8	Folders (2)	192				606					
	3	3	Machine Cutters (11), (10), (9) .	360				192					
	2	2	Wheelers (7)	168				360					
	6	6	Machine Rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8) . . .	708				168					
	5	5	Machine Layers-on 3 (5), (4½), (4) .	582				708					
	5	5	Machine Takers-off 2 (3), 3 (2½) .	162				282					
	32	32	Temporary Establishment— Extra Binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2) .	1,800				162					
			Overtime Allowance . .	250				1,800		1,626			
			(6) Type Foundry.		12,556		11,750	250	12,556	189	11,738		
	1	1	Foreman (40)	480				480					
	1	1	Mechanical Engineer (35) . .	420				420					
	3	3	Type-cutters (25), (20), (15) . .	720				720					
	2	2	Dressers (14), (12) . . .	312				312					
	1	1	Stereotyper (14) . . .	168				168					
	10	10	Machine-casters 5 (10), 5 (9) .	1,140				1,140					
	1	1	Hand-caster (8) . . .	96				96					
	1	1	Striker (7)	84		4,750		84		4,717			
	1	1	Metal-maker (8) . . .	96				96					
	10	10	Rubbers 5 (5), 5 (4) . . .	540				540					
	12	12	Stokers 5 (3½), 7 (3) . . .	462				462					
	7	7	Setters 3 (2½), 4 (2) . . .	186				186					
	1	1	Carpenter (15) . . .	180				180					
	1	1	Carpenter Boy (5) . . .	60				60					
	1	1	Wheeler (7)	84				84					
			(7) Servants.		5,028		4,750		5,028		4,717		
	2	2	Messengers (12), (10) . . .	264				264					
	2	2	Attenders (10)	240				240					
	1	1	Lascar (8)	96				96					
	5	5	Packers 2 (8), 3 (7) . . .	444				444					
	1	1	Head Peon (10) . . .	120				120					
	15	15	Peons 7 (8), 8 (7) . . .	1,344		3,200		1,344		3,200			
	1	1	Glazier (7)	84				84					
	1	1	Masalchee (8)	96				96					
	2	2	Cartmen (8)	(g) 192				168					
	2	2	Toties (6)	144				144					
	7	7	Sweepers 3 (4), 2 (3½), 2 (3) .	300				300					
					3,324		3,200		3,300		3,200		
					1,66,920		1,62,938		1,64,352		1,62,427		
			PENITENTIARY BRANCH.										
			(a) Composing Department.										
	1	1	Foreman (120)	1,440				1,440					
	1	1	Deputy Foreman (60) . . .	720				720					
	1	1	Storekeeper (50) . . .	600				600					
	2	2	Imposers (25), (20) . . .	540				540					
	1	1	Proof-reader (25) . . .	300				300					
			(b) Press and Machine Department.		3,600				3,600				
	1	1	Mechanical Engineer (40) . .	480				540					
	1	1	Asst. do. (20) . .	240				180					
	1	1	Pressman (10)	120		5,550		120		5,520			
	3	3	Machine-minders 1 (12), 2 (11) .	408				408					
			(c) Binding Department.		1,248				1,248				
	1	1	Assistant Foreman (25) . .	300				300					
	4	4	Binders 1 (10), 1 (9), 2 (8) . .	420				420					
	1	1	Machine Ruler (9) . . .	108				108					
					828		5,550		828		5,520		
			Carried over .		1,72,596		1,63,488		1,70,028		1,67,947		

(g) This increase has been sanctioned in G.O., R. No. 131, Financial, dated 1st February 1898, but not included in the current official year.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.* / PENITENTIARY BRANCH—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			Brought forward		1,72,596		1,68,488		1,70,028		1,67,947
Establishment—contd.			(*d*) Servants.								
	1	1	Peon (7)	84				84			
	2	2	Cartmen (7)	168				168			
					252				252		
			(*e*) Jail Department.								
	1	1	Deputy Chief Warder (25)	300				300			
	2	2	Head Warders (12), 1 (10)	264				264			
	3	3	Warders (7)	252		850		252		842	
			House-rent Allowance for Warders of the Penitentiary Branch	78				78			
					894		850		894		842
			Provision for additional Establishment	1,440		...			2,544		
					1,440				...		
			TOTAL ESTABLISHMENT		1,75,182		1,69,338		1,73,718		1,68,789
			TOTAL SALARIES AND ESTABLISHMENTS		1,98,782		1,92,238		1,96,718		1,91,013
			Deduct—Probable Savings		*2,000*		*500*				
					1,96,782		1,91,738		1,96,718		1,91,013
Allowances—			Conveyance Allowance	480				480		480	
			Travelling Allowance	100		550		100		64	
					580		550		580		544
Supplies and Services—			Cost of Materials and Stock	(*h*)							
			Cost of Europe Stores	17,800				15,000		15,257	
			Freight of Europe Stores	12,000				12,000		12,432	
			Printing and Binding at Jail Presses	50				...		29	
			Cocoanut Oil	16,0 0		48,000		19,350		(*j*)17,041	
			Charcoal and Firewood	600				800		609	
			Honorarium for Stock-taking	2,700				2,200		2,561	
				150				150		150	
					49,300		48,000		49,500		48,079
Contingencies—			Purchase of Furniture	2,000				1,705		2,937	
			Repairs to Furniture	150				250		157	
			Tour Charges	12,000				9,045		12,096	
			Hot and Cold Weather Charges	50				40		24	
			Rents, Rates and Taxes	3,000				3,000		3,023	
			Office Expenses	2,000				2,300		1,942	
			Miscellaneous	700	(*i*)			150		663	
			Telephone Charges	240		30,000		240		232	
			Telegram Charges	75				50		73	
			Postage Charges	9,500				10,000		9,455	
			Petty Repairs to Buildings	50				35		47	
			Freight on Europe Stores	...				75		...	
			Liveries and Clothing of Servants	...						10	
			Purchase of Books	...						26	
					29,765		30,000		26,890		30,685
					2,76,427		2,70,288		2,73,688		2,70,321
			Deduct—Cost of Printing Work done for Postal and Telegraph Departments		*3,427*		*2,788*		*3,038*		*2,983*
					2,73,000		2,67,500		2,70,650		2,67,338
			Deduct—Probable Savings						*6,750*		
			TOTAL SECRETARIAT PRESS		2,73,000		2,67,500		2,63,900		2,67,338

ABSTRACT.

	Budget Estimates of 1900-1901. Rs.	Budget Estimates of 1899-1900. Rs.
Salaries	23,600	23,000
Establishment	1,75,182	1,73,718
Allowances	580	580
Supplies and Services	49,300	49,500
Contingencies	29,765	26,890
	2,78,427	2,73,688
Deduct. Cost of Printing for Postal and Telegraph Departments	*3,427*	*3,038*
	2,75,000	2,70,650
Deduct. Probable Savings	*2,000*	*6,750*
Total	2,73,000	2,63,900

EXPLANATORY REMARKS.

	Average.	Accounts. 1898-99.	1897-98.	1896-97.
ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
Conveyance Allowance	480	480	480	480
Travelling Allowance	87	64	109	88
Total	...	544	589	568
SUPPLIES AND SERVICES.				
Cost of Materials and Stock	15,242	15,257	14,673	15,796
Cost of Europe Stores	12,361	12,432	12,072	12,578
Printing and Binding at Jail Presses	15,824	17,041	14,529	15,902
Cocoanut Oil	685	609	685	762
Charcoal and Firewood	2,357	2,561	2,363	2,148
Fees for Store Stock-taking	150	150	150	150
Total	...	48,050	44,472	47,336
CONTINGENCIES.				
Purchase of Furniture	2,133	2,937	1,768	1,695
Repairs to Furniture	196	157	253	177
Tour charges	5,855	12,096	2,330	3,140
Hot and Cold Weather Charges	27	24	33	24
Rents, Rates and Taxes	2,985	3,023	2,985	2,946
Office Expenses	2,012	1,942	2,279	1,814
Miscellaneous	272	663	154	...
Telephone Charges	236	232	235	242
Telegraph Charges	49	73	48	26
Postage Charges	10,112	9,455	9,876	11,006
Petty Repairs to Building	18	47	7	...
Freight for Europe Stores	155	29	57	378
Liveries and Clothing of Servants	10	10	...	...
Purchase of Books	26	26	...	...
Total	...	30,714	20,025	21,448

(*h*) This includes Rs. 2.800 transferred from 19-A. Law and Justice under G.O., No. 1178, Financial, dated 6th December 1898, for binding registers; this item as well as the amount included in piece allotment as shown in the note opposite to it were erroneously added to the "Printing and Binding at Jail Presses" in the Budget of 1899-1900.

(*i*) Based on the actuals of 1899-1900; none of the items can be reduced, as the despatch and other expenses are gradually increasing owing to the growth of the work.

(*j*) This increase is due to the 13 months accounts being adjusted in the last official year, but there will be an equivalent reduction in this official year.

SUBSIDIARY STATEMENT TO CONTINGENCIES.

Office Expenses.

	Rs.
Bluestone	3
Brooms	3
Candles	275
Castor-oil	6
Country potash	135
,, soap	135
Flour	350
Jaggery	20
Kerosine-oil	200
Lamp-oil	625
Lamp-thread	4
Leather varnish	6
Linseed-oil	5
Match-boxes	5
Potatoes	6
Soapnut	2
Turpentine	25
Bengal twine	65
Chalk	3
China paper	15
Sand paper	30
Mallays, cuttera, pot, borax and tin jugs	10
Greese	25
White lead	2
Wax	5
Waste Cloth	20
Lace leather	10
Kerosine lampwick	10
Total	2,000
Miscellaneous—Repairs to Machines	700

Government {1899} of Madras.

FINANCIAL.

Rec.
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19.10.99

Recd. } 1899. *Enclosures*

Regd. *Spare copies* Recd 19/10/99

Issued 19/10/99

G.O., No. 1098, 6th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of Receipts and Charges of the Superintendent, Government Press, Madras, for 1900–1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

From the Superintendent, Government Press, Madras, dated 15th September 1899, No. 3591.

Order—No. 1098, Financial, dated 6th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for *Chief Secretary.*

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. A. F. Eccleston.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.	Explanatory Remarks.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.	
Sales of Gazettes and other Publications	XXIIIB	500	100	200	66	
Other Press Receipts	XXIIIC	750	750	500	725	
TOTAL IMPERIAL		1,250	850	700	791	
PROVINCIAL.						
Sales of Gazettes and other Publications	XXIIIB	42,000	41,750	39,000	41,[illegible]65	
Other Press Receipts	XXIIIC	21,000	19,800	18,000	19,7[illegible]8	
TOTAL PROVINCIAL		63,000	61,550	57,000	61,1[illegible]3	
TOTAL		64,250	62,400	57,700	61,904	

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.						
Sale of Civil Account and Public Works Codes		(a) 500	100	200	66	
PROVINCIAL.						
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,500	4,250	4,300	4,265	
	District Treasuries, Secretariat Press	495	495	500	445	
Indian Law Reports	Madras, Secretariat Press	14,000	14,000	15,000	13,889	
	District Treasuries, Secretariat Press	5	5	15	2	
Sale of Acts and Books, etc.	Madras, Secretariat Press	9,000	9,000	4,185	9,099	
	District Treasuries, Secretariat Press	14,000	14,000	15,000	13,665	
TOTAL PROVINCIAL		42,000	41,750	39,000	41,365	
TOTAL		42,500	41,850	39,200	41,431	

(a) This increase is due to the sale of the Civil Account Code, 6th edition, just received from the Superintendent of Government Printing, India.

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.						
Other Press Receipts (State Railways)		750	750	500	725	
PROVINCIAL.						
Private work done by Government or Jail Presses.	Secretariat Press	6,000	5,500	5,000	5,357	
Private work done for Municipalities, etc.	Secretariat Press	8,000	7,800	7,000	7,714	
Advertisements and Miscellaneous	Secretariat Press	7,000	6,500	6,000	6,677	
TOTAL PROVINCIAL		21,000	19,800	18,000	19,748	
TOTAL		21,750	20,550	18,500	20,473	

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—					
Printing work done for Local Funds Act V of 1884	(b) 5,000	(b) 4,500	8,000	8,506	
Printing work done for Special Funds, etc.	1,500	1,500	1,700	1,346	
TOTAL	6,500	6,000	9,700	9,852	

(b) This decrease is due to the omission of the statements from the Budget Estimate of Local Fund Boards.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

SUMMARY.	Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900.		Accounts, 1898–99.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,73,000		2,67,500		2,63,900		2,67,338	
TOTAL .		2,73,000		2,67,500		2,63,900		2,67,338

Numbers. 1899–1900.	Numbers. 1900–1901.	DETAILS.							
		SECRETARIAT PRESS.							
Salaries—									
1	1	Superintendent (600—40—1,000) .	(a)12,000		(b)11,600		11,520		11,120
1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6,000		6,000
1	1	Assistant Superintendent (300—350)	(a) 4,200		(c) 3,975		3,900		3,674
3	3	Exchange Compensation Allowance.	1,387		1,325		1,530		1,430
			23,587		22,900		22,950		22,224
		Add—For rounding . . .	13				50		
		TOTAL SALARIES .		23,600		22,900		23,000		22,224
		(1) Account, Publication and Store Departments.							
Establishment—									
1	1	Accountant (110) . .	1,320				1,320		
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5,988		1,560		5,868
10	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15), 1 (14) . .	2,868				2,868		
1	1	Under-Warehouseman (20) . .	240				240		
				5,988		5,988		5,988		5,868
		(2) Composing Department.							
1	1	Assistant to Composing Department (100)	1,200				1,200		
8	8	Foremen 2 (70), 3 (60), 2 (50), 1 (40).	5,520				5,520		
28	28	Imposers 4 (30), 12 (25), 12 (20) .	7,920		15,500		7,920		14,605
2	2	Despatching Clerks (20), (14) .	408				408		
		Overtime Allowance . . .	(d) 950				750		932
				15,998		15,500		15,798		15,537
420	476	Piecework Establishment . .	(e)73,000		73,000		72,000		72,865
				73,000		73,000		72,000		72,865
		(3) Examining Department.							
1	1	Head Examiner (150) . . .	1,800				1,800		
17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45)	12,480				12,480		
		Confidential Allowance (20) .	240				240		
20	21	Proof-readers 6 (40), 4 (35), 3 (30), 2 (25), 3 (20), 3 (15) . .	(f) 7,500		27,750		7,140		26,017
10	10	Form-proof Readers 3 (14), 3 (13), 4 (12)	1,548				1,548		
1	1	Gazette Indexer (20) . . .	240				240		
37	38	Reading Boys 9 (10), 5 (9), 8 (8), 13 (7), 3 (5)	(f) 3,660				3,564		
		Temporary Establishment—							
		Proof readers 3 (15) . . .	540				540		695
		Reading Boys 3 (5) . . .	180				180		
		Overtime Allowance . . .	950				950		906
				29,138		27,750		28,682		27,618
		(4) Press and Machine Department.							
1	1	Overseer (150)	1,800				1,800		
1	1	Timekeeper (12) . . .	144				144		
1	1	Press Clerk (10) . . .	120				120		
1	1	Engine-driver (45) . . .	540				540		
1	1	Fireman (15)	180				180		
1	1	Assistant Fireman (8) . .	96				96		
1	1	Press Maistry (15) . . .	180				180		
35	38	Pressmen 4 (13), 11 (12), 9 (11), 8 (10), 6 (9)	(f) 5,004				4,632		
35	38	Inkers 13 (8), 25 (7) . . .	(f) 3,348				3,060		17,970
2	2	Form Carriers 2 (7) . . .	168				168		
10	10	Galley Pressmen 5 (8), 5 (7). .	900		21,000		900		
1	1	Machine Maistry (16) . . .	192				192		
24	25	Machine-minders 3 (14), 3 (13), 6 (12), 5 (11), 8 (10). . .	(f) 3,456				3,324		
19	20	Layers-on 9 (8), 11 (7) . .	(f) 1,788				1,692		
4	4	Takers-off 2 (8), 2 (7) . .	360				360		
2	2	Roller-caster (10), (8) . .	216				216		
2	2	Dampers (10), (8) . . .	216				216		
1	1	Counter (8)	96				96		
		Temporary Establishment—							
		Galley Pressman (7) . . .	84				84		84
1	1	Overtime Allowance . . .	3,000				3,000		2,840
				21,888		21,000		21,000		20,894
		Carried over .		1,46,012		1,43,238		1,43,468		1,42,782

EXPLANATORY REMARKS.

(a) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.
(b) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
(c) Second increment is to begin from the 2nd December 1899; hence the increase of Rs. 75.

(d) Based upon actuals of 1898–99.

(e) This item includes Rs. 550 transferred from 30-D. Printing at Private Presses—High Court under G.O., No. 1178, Financial, dated 6th December 1898.

(f) Increases are due to the revision of establishment under G.O., No. 295, Financial, dated 4th March 1899.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			Brought forward .		1,46,012		1,43,238		1,43,468		1,42,782
			(5) Binding Department.								
Establishment—contd.	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25) . .	300				300			
	1	1	Binding Clerk (15) . . .	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5) . .	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5) .	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7) . .	720				720		9,913	
	2	2	Perforators (6) . . .	144				144			
	9	9	Sewers 4 (4½), 5 (4) . .	456		11,750		456			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½) .	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9) .	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4) .	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½) .	162				162			
			Temporary Establishment—								
	32	32	Extra Binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2) . .	1,800				1,800		1,626	
			Overtime Allowance . .	250				250		189	
					12,556		11,750		12,556		11,728
			(6) Type Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35) . .	420				420			
	3	3	Type-cutters (25), (20), (15) . .	720				720			
	2	2	Dressers (14), (12) . . .	312				312			
	1	1	Stereotyper (14) . . .	168				168			
	10	10	Machine-casters 5 (10), 5 (9) .	1,140				1,140			
	1	1	Hand-caster (8) . . .	96				96			
	1	1	Striker (7)	84		4,750		84		4,717	
	1	1	Metal-maker (8)	96				96			
	10	10	Rubbers 5 (5), 5 (4) . . .	540				540			
	12	12	Stokers 5 (3½), 7 (3) . . .	462				462			
	7	7	Setters 3 (2½), 4 (2) . . .	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5) . . .	60				60			
	1	1	Wheeler (7)	84				84			
					5,028		4,750		5,028		4,717
			(7) Servants.								
	2	2	Messengers (12), (10) . . .	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7) . . .	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7) . . .	1,344		3,200		1,344		3,200	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (8)	(*g* 192				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3) .	300				300			
					3,324		3,200		3,300		3,200
					1,66,920		1,62,938		1,64,352		1,62,427
			PENITENTIARY BRANCH.								
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60) . . .	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20) . . .	540				540			
	1	1	Proof-reader (25)	300				300			
					3,600				3,600		
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (40) . .	480				540			
	1	1	Asst. do. (20) . .	240				180			
	1	1	Pressman (10)	120		5,550		120		5,520	
	3	3	Machine-minders 1 (12), 2 (11) .	408				408			
					1,248				1,248		
			(*c*) Binding Department.								
	1	1	Assistant Foreman (25) . .	300				300			
	4	4	Binders 1 (10), 1 (9), 2 (8) . .	420				420			
	1	1	Machine Ruler (9) . . .	108				108			
					828		5,550		828		5,520
			Carried over .		1,72,596		1,68,488		1,70,028		1,67,947

Accounts, 4 months, 1899-1900.	EXPLANATORY REMARKS.

(*g*) This increase has been sanctioned in G.O., R. No. 131, Financial, dated 1st February 1898, but not included in the current official year.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.* / PENITENTIARY BRANCH—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			Brought forward		1,72,596		1,68,488		1,70,028		1,67,947
			(*d*) Servants.								
Establishment—contd.	1	1	Peon (7)	84				84			
	2	2	Cartmen (7)	168				168			
					252				252		
			(*e*) Jail Department.								
	1	1	Deputy Chief Warder (25)	300				300			
	2	2	Head Warders (12), 1 (10)	264				264			
	3	3	Warders (7)	252		850		252		842	
			House-rent Allowance for Warders of the Penitentiary Branch	78				78			
					894		850		894		842
			Provision for additional Establishment	1,440		...			2,544		
					1,440				...		
			TOTAL ESTABLISHMENT		1,75,182		1,69,338		1,73,718		1,68,789
			TOTAL SALARIES AND ESTABLISHMENTS		1,98,782		1,92,238		1,96,718		1,91,013
			Deduct—Probable Savings		*2,000*		*500*				
					1,96,782		1,91,738		1,96,718		1,91,013
Allowances—			Conveyance Allowance	480		550		480		480	
			Travelling Allowance	100				100		64	
					580		550		580		544
Supplies and Services—				(*h*)							
			Cost of Materials and Stock	17,800				15,000		15,257	
			Cost of Europe Stores	12,000				12,000		12,432	
			Freight of Europe Stores	50				...		29	
			Printing and Binding at Jail Presses	16,000		48,000		19,350		(*j*)17,041	
			Cocoanut Oil	600				800		609	
			Charcoal and Firewood	2,700				2,200		2,561	
			Honorarium for Stock-taking	150				150		150	
					49,300		48,000		49,500		48,079
Contingencies—			Purchase of Furniture	2,000				1,705		2,937	
			Repairs to Furniture	150				250		157	
			Tour Charges	12,000				9,045		12,096	
			Hot and Cold Weather Charges	50				40		24	
			Rents, Rates and Taxes	3,000				3,000		3,023	
			Office Expenses	2,000				2,300		1,942	
			Miscellaneous	700		(*i*)		150		663	
			Telephone Charges	240		30,000		240		232	
			Telegram Charges	75				50		73	
			Postage Charges	9,500				10,000		9,455	
			Petty Repairs to Buildings	50				35		47	
			Freight on Europe Stores	...				75		...	
			Liveries and Clothing of Servants	...						10	
			Purchase of Books	...						26	
					29,765		30,000		26,890		30,685
					2,76,427		2,70,288		2,73,688		2,70,321
			Deduct—Cost of Printing Work done for Postal and Telegraph Departments		*3,427*		*2,788*		*3,038*		*2,983*
					2,73,000		2,67,500		2,70,650		2,67,338
			Deduct—Probable Savings						*6,750*		
			TOTAL SECRETARIAT PRESS		2,73,000		2,67,500		2,63,900		2,67,338

ABSTRACT.

	Budget Estimates of 1900-1901. Rs.	Budget Estimates of 1899-1900. Rs.
Salaries	23,600	23,000
Establishment	1,75,182	1,73,718
Allowances	580	580
Supplies and Services	49,300	49,500
Contingencies	29,765	26,890
	2,78,427	2,73,688
Deduct.		
Cost of Printing for Postal and Telegraph Departments	*3,427*	*3,038*
	2,75,000	2,70,650
Deduct.		
Probable Savings	*2,000*	*6,750*
Total	2,73,000	2,63,900

EXPLANATORY REMARKS.

	Average.	Accounts. 1898-99.	Accounts. 1897-98.	Accounts. 1896-97.
ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
Conveyance Allowance	480	480	480	480
Travelling Allowance	87	64	109	88
Total	...	544	589	568
SUPPLIES AND SERVICES.				
Cost of Materials and Stock	15,242	15,257	14,673	15,796
Cost of Europe Stores	12,361	12,432	12,072	12,578
Printing and Binding at Jail Presses	15,824	17,041	14,529	15,902
Cocoanut Oil	685	609	685	762
Charcoal and Firewood	2,357	2,561	2,363	2,148
Fees for Store Stock-taking	150	150	150	150
Total	...	48,050	44,472	47,336
CONTINGENCIES.				
Purchase of Furniture	2,133	2,937	1,768	1,695
Repairs to Furniture	196	157	253	177
Tour charges	5,855	12,096	2,330	3,140
Hot and Cold Weather Charges	27	24	33	24
Rents, Rates and Taxes	2,985	3,023	2,985	2,946
Office Expenses	2,012	1,942	2,279	1,814
Miscellaneous	272	663	154	...
Telephone Charges	236	232	235	242
Telegraph Charges	49	73	48	26
Postage Charges	10,112	9,455	9,876	11,006
Petty Repairs to Building	18	47	7	...
Freight for Europe Stores	155	29	57	378
Liveries and Clothing of Servants	10	10	...	...
Purchase of Books	26	26	...	...
Total	...	30,714	20,025	21,448

(*h*) This includes Rs. 2,800 transferred from 19-A. Law and Justice under G.O., No. 1178, Financial, dated 6th December 1898, for binding registers; this item as well as the amount included in piece allotment as shown in the note opposite to it were erroneously added to the "Printing and Binding at Jail Presses" in the Budget of 1899-1900.

(*i*) Based on the actuals of 1899-1900; none of the items can be reduced, as the despatch and other expenses are gradually increasing owing to the growth of the work.

(*j*) This increase is due to the 13 months accounts being adjusted in the last official year, but there will be an equivalent reduction in this official year.

SUBSIDIARY STATEMENT TO CONTINGENCIES.

Office Expenses.

	Rs.
Bluestone	3
Brooms	3
Candles	275
Castor-oil	6
Country potash	135
,, soap	135
Flour	350
Jaggery	20
Kerosine-oil	200
Lamp-oil	625
Lamp-thread	4
Leather varnish	6
Linseed-oil	5
Match-boxes	5
Potatoes	6
Soapnut	2
Turpentine	25
Bengal twine	65
Chalk	3
China paper	15
Sand paper	30
Mallays, cuttera, pot, borax and tin jugs	10
Greese	25
White lead	2
Wax	5
Waste Cloth	20
Lace leather	10
Kerosine lampwick	10
Total	2,000
Miscellaneous—Repairs to Machines	700

Government {1899} of Madras.

FINANCIAL.

Recd. } 1899. Enclosures

Regd. Spare copies

G.O., No. 1098, 6th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of Receipts and Charges of the Superintendent, Government Press, Madras, for 1900–1901.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

From the Superintendent, Government Press, Madras, dated 15th September 1899, No. 3591.

Order—No. 1098, Financial, dated 6th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for *Chief Secretary.*

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. A. F. Eccleston.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1900–1901.	Revised Estimate, 1899–1900.	Budget Estimate, 1899–1900.	Accounts, 1898–99.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sales of Gazettes and other Publications	XXIIIB	500	100	200	66
Other Press Receipts	XXIIIC	750	750	500	725
TOTAL IMPERIAL		1,250	850	700	791
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	42,000	41,750	39,000	41,365
Other Press Receipts	XXIIIC	21,000	19,800	18,000	19,748
TOTAL PROVINCIAL		63,000	61,550	57,000	61,113
TOTAL		64,250	62,400	57,700	61,904

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		(a) 500	100	200	66
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,500	4,250	4,300	4,265
	District Treasuries, Secretariat Press	495	495	500	445
Indian Law Reports	Madras, Secretariat Press	14,000	14,000	15,000	13,889
	District Treasuries, Secretariat Press	5	5	15	2
Sale of Acts and Books, etc.	Madras, Secretariat Press	9,000	9,000	4,185	9,099
	District Treasuries, Secretariat Press	14,000	14,000	15,000	13,665
TOTAL PROVINCIAL		42,000	41,750	39,000	41,365
TOTAL		42,500	41,850	39,200	41,431

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		750	750	500	725
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,000	5,500	5,000	5,357
Private work done for Municipalities, etc.	Secretariat Press	8,000	7,800	7,000	7,714
Advertisements and Miscellaneous	Secretariat Press	7,000	6,500	6,000	6,677
TOTAL PROVINCIAL		21,000	19,800	18,000	19,748
TOTAL		21,750	20,550	18,500	20,473

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—					
Printing work done for Local Funds Act V of 1884		(b) 5,000	(b) 4,500	8,000	8,506
Printing work done for Special Funds, etc.		1,500	1,500	1,700	1,346
TOTAL		6,500	6,000	9,700	9,852

EXPLANATORY REMARKS.

(a) This increase is due to the sale of the Civil Account Code, 6th edition, just received from the Superintendent of Government Printing, India.

(b) This decrease is due to the omission of the statements from the Budget Estimate of Local Fund Boards.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

SUMMARY.

	Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900.		Accounts, 1898–99.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,73,000		2,67,500		2,63,900		2,67,338	
TOTAL .		2,73,000		2.67,500		2,63,900		2,67,338

Numbers. 1899-1900.	Numbers. 1900-1901.	DETAILS.							
		SECRETARIAT PRESS.							
Salaries—									
1	1	Superintendent (600—40—1,000) .	(a)12,000		(b)11,600		11,520		11.120
1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6,000		6,000
1	1	Assistant Superintendent (300—350)	(a) 4,200		(c) 3,975		3,900		3,674
3	3	Exchange Compensation Allowance.	1,387		1,325		1,530		1,430
			23,587		22,900		22,950		22,224
		Add—For rounding . . .	13				50		
		TOTAL SALARIES .		23,600		22,900		23,000	22,224
		(1) Account, Publication and Store Departments.							
Establishment—									
1	1	Accountant (110) . . .	1,320				1,320		
2	2	Cashkeeper and Storekeeper (70), (60) . . .	1,560		5,988		1,560		5,868
10	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15), 1 (14)	2,868				2,868		
1	1	Under-Warehouseman (20) . .	240				240		
		(2) Composing Department.		5,988		5,988		5,988	5,868
1	1	Assistant to Composing Department (100) . . .	1,200				1,200		
8	8	Foremen 2 (70), 3 (60), 2 (50), 1 (40).	5,520				5,520		
28	28	Imposers 4 (30), 12 (25), 12 (20) .	7,920		15,500		7,920		14,605
2	2	Despatching Clerks (20), (14) .	408				408		
		Overtime Allowance . . .	(d) 950				750		932
420	476	Piecework Establishment . .	(e)73,000	15,998		15,500		15,798	
				73,000	73,000	73,000	72,000	72,000	72,865
		(3) Examining Department.							15,537
1	1	Head Examiner (150) . . .	1,800				1,800		72,865
17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45) . . .	12,480				12,480		
		Confidential Allowance (20) . .	240				240		
20	21	Proof-readers 6 (40), 4 (35), 3 (30), 2 (25), 3 (20), 3 (15) . .	(f) 7,500		27,750		7,140		26,017
10	10	Form-proof Readers 3 (14), 3 (13), 4 (12)	1,548				1,548		
1	1	Gazette Indexer (20) . . .	240				240		
37	38	Reading Boys 9 (10), 5 (9), 8 (8), 13 (7), 3 (5)	(f) 3,660				3,564		
		Temporary Establishment—							
		Proof-readers 3 (15) . . .	540				540		
		Reading Boys 3 (5) . . .	186				180		695
		Overtime Allowance . . .	950				950		906
		(4) Press and Machine Department.		29,138		27,750		28,682	27,618
1	1	Overseer (150)	1,800				1,800		
1	1	Timekeeper (12)	144				144		
1	1	Press Clerk (10)	120				120		
1	1	Engine-driver (45) . . .	540				540		
1	1	Fireman (15)	180				180		
1	1	Assistant Fireman (8) . .	96				96		
1	1	Press Maistry (15) . . .	180				180		
35	38	Pressmen 4 (13), 11 (12), 9 (11), 8 (10), 6 (9)	(f) 5,004				4,632		
35	38	Inkers 13 (8), 25 (7) . . .	(f) 3,348				3,060		
2	2	Form Carriers 2 (7) . . .	168				168		
10	10	Galley Pressmen 5 (8), 5 (7). .	900		21,000		900		17,970
1	1	Machine Maistry (16) . . .	192				192		
24	25	Machine-minders 3 (14), 3 (13), 6 (12), 5 (11), 8 (10). . .	(f) 3,456				3,324		
19	20	Layers-on 9 (8), 11 (7) . .	(f) 1,788				1,692		
4	4	Takers-off 2 (8), 2 (7) . . .	360				360		
2	2	Roller-caster (10), (8) . . .	216				216		
2	2	Dampers (10), (8) . . .	216				216		
1	1	Counter (8)	96				96		
		Temporary Establishment—							
1	1	Galley Pressman (7) . . .	84				84		84
		Overtime Allowance . . .	3,000				3,000		2,840
				21,888		21,000		21,000	20,894
		[Carried over .		1,69,612 / 146492		1,66,138 / 143238		1,66,468 / 143468	1,65,906 / 142782

EXPLANATORY REMARKS.

(a) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.
(b) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
(c) Second increment is to begin from the 2nd December 1899; hence the increase of Rs. 75.

(d) Based upon actuals of 1898–99.

(e) This item includes Rs. 550 transferred from 30-D. Printing at Private Presses—High Court under G.O., No. 1178, Financial, dated 6th December 1898.

(f) Increases are due to the revision of establishment under G.O., No. 295, Financial, dated 4th March 1899.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.	Accounts, 4 months, 1899-1900.	EXPLANATORY REMARKS.
		Brought forward		~~1,69,612~~ 146012		~~1,66,138~~ 143238		~~1,66,168~~ 143468		~~1,65,006~~ 142782		
		(5) Binding Department.										
Establishment—contd.	1	1 Foreman (60)	720				720					
	1	1 Assistant Foreman (25)	300				300					
	1	1 Binding Clerk (15)	180				180					
	1	1 Gilder (17)	204				204					
	51	51 Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				4,920					
	3	3 Standing Pressmen (10), (8), (5)	276				276					
	1	1 Embosser (9)	108				108					
	8	8 Numberers 4 (8), 4 (7)	720				720		9,913			
	2	2 Perforators (6)	144				144					
	9	9 Sewers 4 (4½), 5 (4)	456		11,750		456					
	17	17 Stitchers 5 (3½), 6 (3), 6 (2½)	606				606					
	8	8 Folders (2)	192				192					
	3	3 Machine Cutters (11), (10), (9)	360				360					
	2	2 Wheelers (7)	168				168					
	6	6 Machine Rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	708				708					
	5	5 Machine Layers-on 3 (5), (4½), (4)	282				282					
	5	5 Machine Takers-off 2 (3), 3 (2½)	162				162					
		Temporary Establishment—										
	32	32 Extra Binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800				1,800		1,626			
		Overtime Allowance	250				250		189			
				12,556		11,750		12,556		11,728		
		(6) Type Foundry.										
	1	1 Foreman (40)	480				480					
	1	1 Mechanical Engineer (35)	420				420					
	3	3 Type-cutters (25), (20), (15)	720				720					
	2	2 Dressers (14), (12)	312				312					
	1	1 Stereotyper (14)	168				168					
	10	10 Machine-casters 5 (10), 5 (9)	1,140				1,140					
	1	1 Hand-caster (8)	96				96					
	1	1 Striker (7)	84		4,750		84		4,717			
	1	1 Metal-maker (8)	96				96					
	10	10 Rubbers 5 (5), 5 (4)	540				540					
	12	12 Stokers 5 (3½), 7 (3)	462				462					
	7	7 Setters 3 (2½), 4 (2)	186				186					
	1	1 Carpenter (15)	180				180					
	1	1 Carpenter Boy (5)	60				60					
	1	1 Wheeler (7)	84				84					
				5,028		4,750		5,028		4,717		
		(7) Servants.										
	2	2 Messengers (12), (10)	264				264					
	2	2 Attenders (10)	240				240					
	1	1 Lascar (8)	96				96					
	5	5 Packers 2 (8), 3 (7)	444				444					
	1	1 Head Peon (10)	120				120					
	15	15 Peons 7 (8), 8 (7)	1,344		3,200		1,344		3,200			
	1	1 Glazier (7)	84				84					
	1	1 Masalchee (8)	96				96					
	2	2 Cartmen (8)	(g) 192				168					
	2	2 Toties (6)	144				144					
	7	7 Sweepers 3 (4), 2 (3½), 2 (3)	300				300					
				3,324		3,200		3,300		3,200		
			16920	~~1,00,520~~	16938	~~1,85,838~~	16852	~~1,87,352~~	16427	~~1,84,851~~		
		PENITENTIARY BRANCH.										
		(a) Composing Department.										
	1	1 Foreman (120)	1,440				1,440					
	1	1 Deputy Foreman (60)	720				720					
	1	1 Storekeeper (50)	600				600					
	2	2 Imposers (25), (20)	540				540					
	1	1 Proof-reader (25)	300				300					
				3,600				3,600				
		(b) Press and Machine Department.										
	1	1 Mechanical Engineer (40)	480				540					
	1	1 Asst. do. (20)	240				180					
	1	1 Pressman (10)	120		5,550		120		5,520			
	3	3 Machine-minders 1 (12), 2 (11)	408				408					
				1,248				1,248				
		(c) Binding Department.										
	1	1 Assistant Foreman (25)	300				300					
	4	4 Binders 1 (10), 1 (9), 2 (8)	420				420					
	1	1 Machine Ruler (9)	108				108					
				828		5,550		828		5520		
		Carried over		~~1,06,192~~ 172596		~~1,91,388~~ 168488		~~1,88,028~~ 170028		~~1,90,171~~ 167947		

(g) This increase has been sanctioned in G.O., R. No. 131, Financial, dated 1st February 1898, but not included in the current official year.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Rs.
			PENITENTIARY BRANCH—*contd.*								
			Brought forward		1,96,196 / 1,72,596		1,91,388 / 1,68,488		1,93,028 / 1,70,028	1,90,171 / 1,67,947	
			(*d*) Servants.								
Establishment—contd.	1	1	Peon (7)	84				84			
	2	2	Cartmen (7)	168				168			
					252				252		
			(*e*) Jail Department.								
	1	1	Deputy Chief Warder (25)	300				300			
	2	2	Head Warders (12), 1 (10)	264				264			
	3	3	Warders (7)	252		850		252		842	
			House-rent Allowance for Warders of the Penitentiary Branch	78				78			
					894		850		894		2
			Provision for additional Establishment	(*h*) 1,440		...			2,544		
					1,440				...		
			TOTAL ESTABLISHMENT		1,75,182		1,69,338	173718	1,96,718	168797	1,91,01
			TOTAL SALARIES AND ESTABLISHMENTS		1,98,782		1,92,238				
			Deduct—Probable Savings		2,000		500				
					1,96,782		1,91,738		196718		191013
Allowances—			Conveyance Allowance	480				480		480	
			Travelling Allowance	100		550		100		64	544
					580		550		580		
Supplies and Services—			Cost of Materials and Stock	17,800	(*k*)			15,000		15,257	
			Cost of Europe Stores	12,000				12,000		12,432	
			Freight of Europe Stores	50				...		29	
			Printing and Binding at Jail Presses	16,000		48,000		19,350		(*k*) 17,041	
			Cocoanut Oil	600				800		609	
			Charcoal and Firewood	2,700				2,200		2,561	
			Honorarium for Stock-taking	150				150		150	
					49,300		48,000		49,500		48,079
Contingencies—			Purchase of Furniture	2,000				1,705		2,937	
			Repairs to Furniture	150				250		157	
			Tour Charges	12,000				9,045		12,096	
			Hot and Cold Weather Charges	50				40		24	
			Rents, Rates and Taxes	3,000				3,000		3,023	
			Office Expenses	2,000				2,300		1,942	
			Miscellaneous	700				150		663	
			Telephone Charges	240		30,000		240		232	
			Telegram Charges	75				50		73	
			Postage Charges	9,500				10,000		9,455	
			Petty Repairs to Buildings	50				35		47	
			Freight on Europe Stores	...				75		...	
			Liveries and Clothing of Servants	...						10	
			Purchase of Books	...						26	
					29,765		30,000		26,890		30,695
					2,78,427		2,70,288		2,73,688		2,70,321
			Deduct—Cost of Printing Work done for Postal and Telegraph Departments		3,427		2,788		3,038		2,983
					2,75,000		2,67,500		2,70,650		2,67,338
			Deduct—Probable Savings		—		—		6,750		—
			TOTAL SECRETARIAT PRESS		2,75,000		2,67,500		2,63,900		2,67,338

ABSTRACT.

	Budget Estimates of 1900-1901. Rs.	Budget Estimates of 1899-1900. Rs.
Salaries	23,600	23,000
Establishment	1,75,182	1,73,718
Allowances	580	580
Supplies and Services	49,300	49,500
Contingencies	26,765	26,890
	2,75,427	2,73,688
Deduct.		
Cost of Printing for Postal and Telegraph Departments	3,427	3,038
	2,72,000	2,70,650
Deduct.		
Probable Savings	2,000	6,750
Total	2,70,000	2,63,900

EXPLANATORY REMARKS.

(*h*) This item is provided for additional establishment asked for in Office-note No. 3454, dated 5th September 1899.

	Average.	Accounts. 1898-99.	1897-98.	1896-97.
ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
Conveyance Allowance	480	480	480	480
Travelling Allowance	87	64	109	88
Total	...	544	589	568
SUPPLIES AND SERVICES.				
Cost of Materials and Stock	15,242	15,257	14,673	15,796
Cost of Europe Stores	12,361	12,432	12,072	12,578
Printing and Binding at Jail Presses	15,824	17,041	14,529	15,902
Cocoanut Oil	685	609	685	762
Charcoal and Firewood	2,357	2,561	2,363	2,148
Fees for Store Stock-taking	150	150	150	150
Total	...	48,050	44,472	47,336
CONTINGENCIES.				
Purchase of Furniture	2,133	2,937	1,768	1,695
Repairs to Furniture	196	157	253	177
Tour charges	5,855	12,096	2,330	3,140
Hot and Cold Weather Charges	27	24	33	24
Rents, Rates and Taxes	2,985	3,023	2,985	2,946
Office Expenses	2,012	1,942	2,279	1,814
Miscellaneous	272	663	154	...
Telephone Charges	236	232	235	242
Telegraph Charges	49	73	48	26
Postage Charges	10,112	9,455	9,876	11,006
Petty Repairs to Building	18	47	7	...
Freight for Europe Stores	155	29	57	378
Liveries and Clothing of Servants	10	10	...	...
Purchase of Books	26	26	...	...
Total	...	30,714	20,025	21,448

(*k*) This includes Rs. 2,800 transferred from 19-A. Law and Justice under G.O., No. 1178, Financial, dated 6th December 1898, for binding registers; this item as well as the amount included in piece allotment as shown in the note opposite to it were erroneously added to the "Printing and Binding at Jail Presses" in the Budget of 1899-1900.

(*l*) Based on the actuals of 1899-1900; none of the items can be reduced, as the despatch and other expenses are gradually increasing owing to the growth of the work.

(*m*) This increase is due to the 13 months accounts being adjusted in the last official year, but there will be an equivalent reduction in this official year.

SUBSIDIARY STATEMENT TO CONTINGENCIES.

Office Expense.

	RS.
Bluestone	3
Brooms	3
Candles	275
Castor-oil	6
Country potash	135
,, soap	135
Flour	350
Jaggery	20
Kerosine-oil	200
Lamp-oil	625
Lamp-thread	4
Leather varnish	6
Linseed-oil	5
Match-boxes	5
Potatoes	6
Soapnut	2
Turpentine	25
Bengal twine	65
Chalk	3
China paper	15
Sand paper	30
Mallays, cuttera, pot, borax and tin jugs	10
Greese	25
White lead	2
Wax	5
Waste Cloth	20
Lace leather	10
Kerosine lampwick	10
Total	2,000
Miscellaneous—Repairs to Machines	700

Financial (1899) Department.

CURRENT No. 3278

CHIEF SECRETARY GOVERNMENT OF MADRAS 16. SEP. 1899

Rec'd 20-9-99

From

The Superintendent,
Government Press,
Madras.

Order

No. 3591

Dated 15th September 1899.

Received 16"

Registered 18"

Enclosures –

Spare copies –

SUBJECT.

Submitting the Govt. Press Budget Estimates for 1900-1901.

BACK PAPERS.

G.O.	No.	Department.	Date.
R	295	Fin[illegible]	4.3.98.
R	131	Fin[illegible]	1.2.98
Rev	929	Fin[illegible]	2.10.98

FURTHER PAPERS.

G.O.	No.	Department.	Date.

EXPLANATORY REMARKS.

1,75,172
23,600
1,98,772

(*h*) This item is provided for additional establishment asked for in Office-note No. 3454, dated 5th September 1899.

Budget Estimate, 1899-1900.		Average.	Accounts. 1898-99.	1897-98.	1896-97.
	ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
2,899	Conveyance Allowance	480	480	480	480
...	Travelling Allowance	87	64	109	88
...	Total	...	544	589	568
2,675					
124					
960	SUPPLIES AND SERVICES.				
6,658	Cost of Materials and Stock	15,242	15,257	14,673	15,796
	Cost of Europe Stores	12,361	12,432	12,072	12,578
	Printing and Binding at Jail Presses	15,824	17,041	14,529	15,902
	Cocoanut Oil	685	609	685	762
	Charcoal and Firewood	2,357	2,561	2,363	2,148
	Fees for Store Stock-taking	150	150	150	150
	Total	...	48,050	44,472	47,336
	CONTINGENCIES.				
	Purchase of Furniture	2,133	2,937	1,768	1,695
	Repairs to Furniture	196	157	253	177
	Tour charges	5,855	12,096	2,330	3,140
	Hot and Cold Weather Charges	27	24	33	24
	Rents, Rates and Taxes	2,985	3,023	2,985	2,946
9,476	Office Expenses	2,012	1,942	2,279	1,814
	Miscellaneous	272	663	154	...
80,227	Telephone Charges	236	232	235	242
	Telegraph Charges	49	73	48	26
	Postage Charges	10,112	9,455	9,876	11,006
	Petty Repairs to Building	18	47	7	...
	Freight for Europe Stores	155	29	57	378
	Liveries and Clothing of Servants	10	10	...	...
	Purchase of Books	26	26	...	...
	Total	...	30,714	20,025	21,418

(*i*) This includes Rs. 2,800 transferred from 19-A. Law and Justice under G.O., No. 1178, Financial, dated 6th December 1898, for binding registers; this item as well as the amount included in piece allotment as shown in the note opposite to it were erroneously added to the "Printing and Binding at Jail Presses" in the Budget of 1899-1900.

(*j*) Based on the actuals of 1899-1900; none of the items can be reduced, as the despatch and other expenses are gradually increasing owing to the growth of the work.

(*k*) This increase is due to the 13 months accounts being adjusted in the last official year, but there will be an equivalent reduction in this official year.

No. 3591

Certified that the actuals as entered above are those shown in the departmental accounts; they have been verified with the Statements furnished by the Accountant-General and discrepancies noticed have been duly pointed out to him.

for the Government Press,
December 1899.

R. Hill
Superintendent.

PAPERS.

Department.	Date.
Fin	4.8.99.
Fin	1.2.98
Fin	22.10.98

CURRENT No. 32

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sales of Gazettes and other Publications	XXIIIB	500	100	200	66
Other Press Receipts	XXIIIC	750	750	500	725
TOTAL IMPERIAL		1,250	850	700	791
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	42,000	41,750	39,000	41,365
Other Press Receipts	XXIIIC	21,000	19,800	18,000	19,748
TOTAL PROVINCIAL		63,000	61,550	57,000	61,113
TOTAL		64,250	62,400	57,700	61,904

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		(a) 500	100	200	66
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,500	4,250	4,300	4,265
	District Treasuries, Secretariat Press	495	495	500	445
Indian Law Reports	Madras, Secretariat Press	14,000	14,000	15,000	13,489
	District Treasuries, Secretariat Press	5	5	15	2
Sale of Acts and Books, etc.	Madras, Secretariat Press	9,000	9,000	4,185	9,099
	District Treasuries, Secretariat Press	14,000	14,000	15,000	13,665
TOTAL PROVINCIAL		42,000	41,750	39,000	41,365
TOTAL		42,500	41,850	39,200	41,431

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		750	750	500	725
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,000	5,500	5,000	5,357
Private work done for Municipalities, etc.	Secretariat Press	8,000	7,800	7,000	7,714
Advertisements and Miscellaneous	Secretariat Press	7,000	6,500	6,000	6,677
TOTAL PROVINCIAL		21,000	19,800	18,000	19,748
TOTAL		21,750	20,550	18,500	20,473

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—					
Printing work done for Local Funds Act V of 1884		(b) 5,000	(b) 4,500	~~5,000~~ 4,500	8,506
Printing work done for Special Funds, etc.		1,500	1,500	~~1,500~~ 1,500	1,346
TOTAL		6,500	6,000	~~12,000~~ 9,700	9,852

Totals checked 23.9.99.

356

(8)

Explanatory Remarks.

(a) This increase is due to the sale of the Civil Account Code, 6th edition, just received from the Superintendent of Government Printing, India.

(b) This decrease is due to the omission of ~~printing~~ the statements with the Budget Estimate of Local Fund Boards.

Accounts, 4 months, 1899–1900.	Explanatory Remarks.
Rs.	
7,314	(*a*) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.
447	(*b*) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
	(*c*) Second increment is to begin from the 2nd December 1899; hence the increase of Rs. 75.
7,761	
	(*d*) Based upon actuals of 1898–99.
	(*e*) This item includes Rs. 550 transferred from 30-D. Printing at Private Presses—High Court, under G.O., No. 1178, Financial, dated 6th December 1898.
	(*f*) Increases are due to the revision of establishment under G.O., No. 295, Financial, dated 4th March 1899.

Accounts, 4 months, 1899–1900.	Explanatory Remarks.
Rs.	
7,761	

(g) This increase has been sanctioned in G.O., R. No. 131, Financial, dated 1st February 1898, but not included in the current official year.

CURRENT No. 32

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1900-1901.	Revised Estimate, 1899-1900.	Budget Estimate, 1899-1900.	Accounts, 1898-99.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sales of Gazettes and other Publications	XXIIIB	500	100	200	66
Other Press Receipts	XXIIIC	750	750	500	725
TOTAL IMPERIAL		1,250	850	700	791
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	42,000	41,750	39,000	41,365
Other Press Receipts	XXIIIC	21,000	19,800	18,000	19,748
TOTAL PROVINCIAL		63,000	61,550	57,000	61,113
TOTAL		64,250	62,400	57,700	61,904

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		(a) 500	100	200	66
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,500	4,250	4,300	4,265
	District Treasuries, Secretariat Press	495	495	500	445
Indian Law Reports	Madras, Secretariat Press	14,000	14,000	15,000	13,189
	District Treasuries, Secretariat Press	5	5	15	2
Sale of Acts and Books, etc.	Madras, Secretariat Press	9,000	9,000	4,185	9,099
	District Treasuries, Secretariat Press	14,000	14,000	15,000	13,665
TOTAL PROVINCIAL		42,000	41,750	39,000	41,365
TOTAL		42,500	41,850	39,200	41,431

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		750	750	500	725
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,000	5,500	5,000	5,357
Private work done for Municipalities, etc.	Secretariat Press	8,000	7,800	7,000	7,714
Advertisements and Miscellaneous	Secretariat Press	7,000	6,500	6,000	6,677
TOTAL PROVINCIAL		21,000	19,800	18,000	19,748
TOTAL		21,750	20,550	18,500	20,473

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—					
Printing work done for Local Funds Act V of 1884		(b) 5,000	(b) 4,500	8,000	8,506
Printing work done for Special Funds, etc.		1,500	1,500	1,800	1,346
TOTAL		6,500	6,000	9,800	9,852

Totals checked 23.9.99.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

SUMMARY.	Budget Estimate, 1900–1901.		Revised Estimate, 1899–1900.		Budget Estimate, 1899–1900		Accounts, 1898–99.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,72,500		2,67,500		2,63,900		2,67,338	
TOTAL .		2,72,500		2,67,500		2,63,900		2,67,338

	Numbers. 1899–1900.	Numbers. 1900–1901.	DETAILS.							
			SECRETARIAT PRESS.							
Salaries—	1	1	Superintendent (600—40—1,000) .	(a)12,000		(b)11,600		11,520		11,120	
	1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6,000		6,000	
	1	1	Assistant Superintendent (300—350)	(a) 4,200		(c) 3,975		3,900		3,674	
	1	1	Exchange Compensation Allowance.	1,387		1,325		1,530		1,430	
	3	3		23,587		22,900		22,950		22,224	
			Add or *Deduct*—For rounding .	13				50			
			TOTAL SALARIES .		23,600		22,900		23,000		22,224
			(1) Account, Publication and Store Departments.								
Establishment—	1	1	Accountant (110) . . .	1,320				1,320			
	2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5,988		1,560		5,868	
	10	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15), 1 (14) . .	2,868				2,868			
	1	1	Under-Warehouseman (20) . .	240				240			
					5,988		5,988		5,988		5,868
			(2) Composing Department.								
	1	1	Assistant to Composing Department (100)	1,200				1,200			
	8	8	Foremen 2 (70), 3 (60), 2 (50), 1 (40).	5,520				5,520		14,605	
	28	28	Imposers 4 (30), 12 (25), 12 (20) .	7,920		15,500		7,920			
	2	2	Despatching Clerks (20), (14) .	408				408		932	
			Overtime Allowance . . .	(d) 950				750			
					15,998		15,500		15,798		15,537
	420	476	Piecework Establishment . .	(e)73,000		73,000		72,000		72,865	
					73,000		73,000		72,000		72,865
			(3) Examining Department.								
	1	1	Head Examiner (150) . . .	1,800				1,800			
	17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45)	12,480				12,480			
			Confidential Allowance (20) . .	240				240			
	20	21	Proof-readers 6 (40), 4 (35), 3 (30), 2 (25), 3 (20), 3 (15) . .	(f) 7,500		27,750		7,140		26,017	
	10	10	Form-proof Readers 3 (14), 3 (13), 4 (12)	1,548				1,548			
	1	1	Gazette Indexer (20) . . .	240				240			
	37	38	Reading Boys 9 (10), 5 (9), 8 (8), 13 (7), 3 (5)	(f) 3,660				3,564			
			Temporary Establishment—								
			Proof-readers 3 (15) . . .	540				540		695	
			Reading Boys 3 (5) . . .	180				180			
			Overtime Allowance . . .	950				950		906	
					29,138		27,750		28,682		27,618
			(4) Press and Machine Department.								
	1	1	Overseer (150)	1,800				1,800			
	1	1	Timekeeper (12)	144				144			
	1	1	Press Clerk (10)	120				120			
	1	1	Engine-driver (45)	540				540			
	1	1	Fireman (15)	180				180			
	1	1	Assistant Fireman (8) . . .	96				96			
	1	1	Press Maistry (15)	180				180			
	35	38	Pressmen 4 (13), 11 (12), 9 (11), 8 (10), 6 (9)	(f) 5,004				4,632			
	35	38	Inkers 13 (8), 25 (7) . . .	(f) 3,348				3,060		17,970	
	2	2	Form Carriers 2 (7) . . .	168				168			
	10	10	Galley Pressmen 5 (8), 5 (7). .	900		21,000		900			
	1	1	Machine Maistry (16) . . .	192				192			
	24	25	Machine-minders 3 (14), 3 (13), 6 (12), 5 (11), 8 (10). . .	(f) 3,456				3,324			
				(f) 1,788				1,692			
	19	20	Layers-on 9 (8), 11 (7) . .	360				360			
	4	4	Takers-off 2 (8), 2 (7) . . .	216				216			
	2	2	Roller-caster (10), (8) . . .	216				216			
	2	2	Dampers (10), (8)	96				96			
	1	1	Counter (8)								
			Temporary Establishment—								
	1	1	Galley Pressman (7) . . .	84				84		84	
			Overtime Allowance . . .	3,000				3,000		2,840	
					21,888		21,000		21,000		20,894
			Carried over .		1,69,612		1,66,138		1,66,468		1,65,006

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			Brought forward .		1,69,612		1,66,138		1,66,468		1,65,006
			(5) Binding Department.								
Establishment—contd.	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25) . .	300				300			
	1	1	Binding Clerk (15) . . .	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5) . . .	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5) .	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7) . .	720				720		9,913	
	2	2	Perforators (6)	144				144			
	9	9	Sewers 4 (4½), 5 (4) . . .	456		11,750		456			
	17	17	Stitchers 5 (3¾), 6 (3), 6 (2½) .	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9) .	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4) .	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½) .	162				162			
	32	32	Temporary Establishment— Extra Binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2) . .	1,800				1,800		1,626	
			Overtime Allowance . .	250				250		189	
					12,556		11,750		12,556		11,728
			(6) Type Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35) . .	420				420			
	3	3	Type-cutters (25), (20), (15) . .	720				720			
	2	2	Dressers (14), (12) . . .	312				312			
	1	1	Stereotyper (14) . . .	168				168			
	10	10	Machine-casters 5 (10), 5 (9) .	1,140				1,140			
	1	1	Hand-caster (8) . . .	96				96			
	1	1	Striker (7)	84		4,750		84		4,717	
	1	1	Metal-maker (8)	96				96			
	10	10	Rubbers 5 (5), 5 (4) . . .	540				540			
	12	12	Stokers 5 (3½), 7 (3) . . .	462				462			
	7	7	Setters 3 (2½), 4 (2) . . .	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5) . . .	60				60			
	1	1	Wheeler (7)	84				84			
					5,028		4,750		5,028		4,717
			(7) Servants.								
	2	2	Messengers (12), (10) . . .	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7) . . .	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7) . . .	1,344		3,200		1,344		3,200	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (8)	192				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3) .	300				300			
					3,324		3,200		3,300		3,200
					1,90,520		1,85,838		1,87,352		1,84,651
			PENITENTIARY BRANCH.								
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60) . . .	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20) . . .	540				540			
	1	1	Proof-reader (25)	300				300			
					3,600				3,600		
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (40) . .	480				540			
	1	1	Asst. do. (20) . .	240				180			
	1	1	Pressman (10)	120		5,550		120		5,520	
	3	3	Machine-minders 1 (12), 2 (11) .	408				408			
					1,248				1,248		
			(*c*) Binding Department.								
	1	1	Assistant Foreman (25) . .	300				300			
	4	4	Binders 1 (10), 1 (9), 2 (8) . .	420				420			
	1	1	Machine Ruler (9) . . .	108				108			
					828				828		
			Carried over .		5,676	5,550	191388		5,676		5,520
					196196				193028		190172

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Presses—*contd.*

	Numbers. 1899-1900.	Numbers. 1900-1901.		Budget Estimate, 1900-1901. Rs.	Budget Estimate, 1900-1901. Rs.	Revised Estimate, 1899-1900. Rs.	Revised Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Accounts, 1898-99. Rs.	Accounts, 1898-99. Rs.
			SECRETARIAT PRESS—*contd.*								
			Brought forward		5,676	5,550			5,676	5,520	
					196,196		191388		192028	190171	
			PENITENTIARY BRANCH—*contd.*								
			(*d*) Servants.								
Establishment—contd.	1	1	Peon (7)	84				84			
	2	2	Cartmen (7)	168				168			
					252				252		
			(*e*) Jail Department.								
	1	1	Deputy Chief Warder (25)	300				300			
	2	2	Head Warders (12), 1 (10)	264				264		842	
	3	3	Warders (7)	252		850		252			
			House-rent Allowance for Warders of the Penitentiary Branch	78			850 6,420	78			842 6,562
					894				894		
			Provision for additional Establishment	(*h*)1,440	6,822 1,440	...			6,822 2,544		
			TOTAL ESTABLISHMENT		1,08,753 1,73,182		1,61,208 1,62,338		1,08,718 1,73,028	1,01,013 1,90,171	
			Total Salaries + Establishments		198,782		192338				
Allowances—			Conveyance Allowance	480	480	550	480	480	480	480	544
			Travelling Allowance	100	100		100	100	100	64	
					580		580		580		
Deduct Probable Savings					(*i*)						
Supplies and Services—			Cost of Materials and Stock	17,800				15,000		15,257	
			Cost of Europe Stores	12,000				12,000		12,432	
			Freight of Europe Stores	50				...		29	
			Printing and Binding at Jail Presses	16,000		48,000		19,350		(*k*)17,041	
			Cocoanut Oil	600				800		609	
			Charcoal and Firewood	2,700				2,200		2,561	
			Honorarium for Stock-taking	150				150		150	
					49,300		48,000		49,500		48,000
Contingencies—			Purchase of Furniture	2,000	8,000			1,705		2,937	
			Repairs to Furniture	150				250		157	
			Tour Charges	12,000				9,045		12,096	
			Hot and Cold Weather Charges	50				40		24	
			Rents, Rates and Taxes	3,000				3,000		3,025	
			Office Expenses	2,000				2,300		1,942	
			Miscellaneous	700	(*j*)	30,000		150		663	
			Telephone Charges	240				240		232	
			Telegram Charges	75				50		73	
			Postage Charges	9,500				10,000		9,455	
			Petty Repairs to Buildings	50				35		47	
			Froight on Europe Stores	...				75		...	
			Liveries and Clothing of Servants	...						10	
			Purchase of Books	...	29765 30,765		30,000		26,890	26	30,685
					2,79,427		2,70,788		2,73,068		2,70,321
Deduct—Cost of Printing Work done for Postal and Telegraph Departments					3,427		2,788		3,038		2,983
					2,76,000		2,68,000		2,70,650		
Deduct = Probable Savings					3,500		267500 500		6,750		
Deduct—Probable Savings											
			TOTAL SECRETARIAT PRESS		2,72,500		2,67,500		2,63,900		2,67,338

ABSTRACT.

	Budget Estimates of 1900-1901. Rs.	Budget Estimates of 1899-1900. Rs.
Salaries	23,600	23,000
Establishment	1,75,182	1,73,718
Allowances	580	580
Supplies and Services	49,300	49,500
Contingencies	30,765	26,890
	2,79,427	2,73,688
Deduct.		
Cost of Printing for Postal and Telegraph Departments	*3,427*	*3,038*
	2,76,000	2,70,650
Deduct.		
Probable Savings	*3,500*	*6,750*
Total	2,72,500	2,63,900

Totals checked
2579199

1095 Est. 10

3 to 6 Budget Standing in Book-7 8/-

Subsidiary Statement to Contingencies-

Office Expense.

	Rs.
Blue stones	3 -
Brooms	3 -
candles	275 -
Castor oil	6 -
country potash	135 -
" Soap	135 -
Flour	350 -
Jaggery	20 -
Kerosine oil	200 -
Lamp oil	625 -
Lamp thread	4 -
Leather Varnish	6 -
Linseed oil	5 -
Match Boxes	5 -
Potatoes	6 -
Soapnut	2 -
Turpentine	25 -
Bengal kamine	65 -
Chalks	3 -
Chinapaper	15 -
Sand Paper	30 -
Mallaya, kuttura, Pot, Borax, Tin Jugs	10 -
Greese	25 -
~~Mats~~	- -
White Lead	2 -
Wax	5 -
Waste cloth	20 -
Lace leather	10 -
kerosine Lampwick.	10 -
Total Rupees	2000 - -
Miscellaneous- Repairs to Machines	700 - -

Financial Department

GOVERNMENT PRESS BUDGET.

C.No.3378

Note

The budget estimate of expenditure for the Govt. Press as submitted by the Supdt. is fixed at 2.725 lakhs for the ensuing year against 2.639 the grant for the current year and 2.673 the actuals for 1898-99.

2. Compared with the estimate for the current year increases occur under the following heads:-

Salaries..... + .006

Establishment..... + .014

Contingencies..... + .040

A reduction made under "Probable Savings" has further raised the estimate by .05

3. The increase under Salaries is due to enhanced provision on account of increments to the Supdt. and the Asst. Supdt. That under Establishment is due to provision for the additional establishment sanctioned in G.O. No.295 Finl. d/ 4th March 1899, to a larger estimate on account of "Overtime Allowance" under Composing Dept., to the inclusion of a sum of Rs.550 under "Piecework Establishment" (vide remark (c)) transferred from 30 D STATIONERY AND PRINTING - PRINTING AT PRESSES - "High Court" under G.O.No.1178 Finl. d/ 6th Decr. 1898 and to a provision of Rs.1440 for additional establishment.

4. The increase under "Overtime

Allowance" in the Composing Dept. is stated to be based on the actuals of 1898-99. It is submitted that for the same reason the provisions for "Over-time Allowance" in the Examining, Press and Machine and Binding Depts. should be ~~[illegible]~~ reduced to R.900, R.2,800 and R.200 respectively.

5. As regards the provision of R.1440 made for additional establishment the Supdt. has applied for sanction to the proposed increase to his establishment separately. The provision may be allowed to stand pending orders on the proposals of the Supdt.

6. The increase under Contingencies is mainly due to the insertion of larger allotments under "Purchase of Furniture" and "Tour Charges" with reference to past actuals. "Tour Charges" it is true include items of a recurring nature, but the same amount of furniture is not likely to be needed every year, for instance the expenditure for the last three years was R.2937 in 1898-99, R.1,768 in 1897-98 and R.1695 in 1896-97. It is submitted that an allotment of R.2,000 for the purchase of furniture for next year should suffice.

7. The estimate of charges is again further raised by the probable savings having been fixed at R.3,500 for the ensuing year against R.6,750 in the current year. If the probable savings be raised to R.6,700 and the deductions proposed above be carried out the total allotment for the Govt. Press for the ensuing year would then stand

from 950 - actuals 932
from 2500 - actuals 2540
from 200 - actuals 189
2 × 3 yrs
3000?
Reduction 1,240
Page 4 Note

× Thro' Rg.

Vide Govt. R. 550 Fin. dt. 24th April 1899. D

2937
1768
1695
3)6400
2133

This is ambitious. The B.E. for the current year clearly overestimates the probable savings.

Cmd

at 2.68 lakhs, which would still be .04 above the grant for the current year and, though slightly, in excess as well of the the actuals for 1898-99 and the revised estimate for the current year.

Is there nothing to be saved under Furniture

Sept 30/9/99

Except for a reduction under "Furniture", it does not appear to be practicable to reduce ~~anywhere~~ as proposed above. The Press does not work fast enough as it is - It has more to do now, as much more printing is done & The petty reductions proposed above will do no good. 'Furniture' might be placed at Rs 2,000 (deduction of Rs 1,000) & the Probable Savings raised to 5,000 (Deduction of Rs 1,500) leaving the total grant at Rs 2,70,000. This includes Rs 1,240 for arrt. establishment proposals in regard to which case is still to be considered

Cmd 2/x/99

To Public Wks

Public Dept

C.S.

Note

The Govt proposals in Dist might be accepted.

2. The Supdt's application for additional establishment has been received & is being referred. The provision of Rs 1440 under this head might be allowed to stand pending consideration of the proposals.

Ch 3.10.99. 3. X. 99

30 C. Stationery and printing — Govt Presses

Salaries and Establishment

years	Budget Estimate Rs	actuals Rs	Savings Rs
1896–97	191796 ✓	180946 ✓	+ 10850 ✓
1897–98	185430 ✓	186813 ✓	– 1383
1898–99	187848 ✓	191013 ✓	– 3165
Total	565074 ✓	558772 ✓	6302 ✓

The percentage of savings to the Budget Estimate

$= \frac{6302 \times 100}{565074}$

$= 1.11$ p.c.

N.B. If the amounts shown as savings in the Budget Estimates, there will be no savings. The actuals in that case exceed the budget estimates by 2-98 per cent.

565074
– 22480
B-E 542594
actuals 558772
Excess over actuals = 16178
p-c. $\frac{1617800}{542594} = 2\text{-}98$ p.c.

5-9-01

Sent to the C.S. with ref: to his side note on p. 3 of these notes
The total under Salaries & Establishments on the B.E. for 1900–1901 is
1·99 Lakhs – 1·11 per cent on the

is about Rs 2000 - The "Probable Savings" according to this calculation will should therefore be reduced by Rs 1,500 - The net result will then be :-

Formation 1000

Probable Savings +1500

+ 500

The total will of the B.E would then be 2·73 Lakhs.

In framing the estimate as accepted the "probable savings" in the B.E will be shown under the Trial of Salaries Establishments

Cwd
5-10-99

Approved.

Sd/-

Mr. The estimate according

Draft

Done
4810.

[illegible]

Financial DEPARTMENT.

[illegible]
24
1,000-21-7-

6

C. No. 3278 From the Superintendent, Govt Press, No 3591, dated 15th Sept 1899.

" " " " " 189 .

" " " " " 189 .

" " " " " 2/6 189 .

CS

Order W.O. 1098-97 6-10-99.

The estimates are accepted as shown in the appendix to these proceedings.

From CS's order

Cwd
6/10/99

Sd/-

PRESS, Print heading of Current only in proceedings and treat the Estimate as an appendix to the order.

Desptd 23-X-99.

To the Superintendent Govt Press
The Public Depts
The Accountant General

BC Mr. that in printing the estimates "Probable Savings" are to be shown under Trial of Salaries Establishments in the B.E for 1900-1901 & Ebn 1898-1900 Cwd.

Editor Table:
Copy given

First copy sent to Press.

Returned for signature.

Despatched in print.

Number of copies required: { Order complete. 40 / Letter only. / Order complete with Letter.

Read again G. O., No. , dated 189

Current No.

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9/10/94

Rev

Proof from

Above Short
2009
9/10/94

Enclosures to G. No.

Order of Government.

Letter of Government.

Statement with ditto.

Papers not filed up, being meant for despatch in original.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.