

Financial (1899) Department.

ORDINARY PRINTED.

G.O., No. 1097

DATED 6 - 10 - 99

INDEXED.

12/13

[Despatch Abstract.]

Budget Estimates

Accepting the ~~Box~~ — of the
Church of Scotland for 1900-1901.

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9.10.01

[Ref. 4]

15,000-13-2-05.

Final DEPARTMENT

Paper taken out of the Records from the charge of the Referencer.

Press No. *1096* dated *2/10/1901* 190 *1*
Miscellaneous Routine

Date taken out.	For what purpose.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			
<i>24/4/07</i>	<i>for</i>	<i>Sub-07</i>		<i>(H)</i>	<i>24-6-07</i>	<i>MT</i>
<i>28/11/08</i>	<i>Final</i>	<i>5070</i>	<i>108</i>	<i>(H)</i>	<i>23-1-09</i>	<i>PH</i>
<i>5-12-12</i>	<i>Final</i>	<i>7601</i>	<i>12</i>	<i>(H)</i>	<i>23-1-13</i>	<i>HL</i>
	<i>MR</i>	<i>4532</i>	<i>12</i>			

Financial (1899) Department.

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Budget Estimates

Accepting the ~~Bow~~ — of the

Church of Scotland for 1900-1901.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1899} of Madras. FINANCIAL.

Recd.

Regd.

} 1899.

Enclosures

Spare copies

G.O., No. 1097, 6th October 1899.

OCTOBER.

Budget Estimates.

Accepting the — of the Church of Scotland for 1900-1901.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Acting Presidency Senior Chaplain, Church of Scotland, Madras, dated
29th September 1899, No. 37/A.

ORDER—No. 1097, Financial, dated 6th October 1899.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Senior Chaplain, Church of Scotland.
„ Accountant-General.
Editors' Table.

EXPENDITURE.

DETAILED ACCOUNT No. 23-A.—ECCLESIASTICAL.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.		IMPERIAL. DETAILS.	Budget estimate, 1900-1901.		Revised estimate, 1899-1900.		Budget estimate, 1899-1900.		Accounts, 1898-99.	
	1899-1900.	1900-1901.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Senior Chaplain (800) ..	9,600		9,600		9,600		10,555	
			Special Allowance (150) ..	1,800		900		1,800		1,454	
			House-rent Allowance (130) ..	1,560		1,560		1,560		1,560	
	1	1	Chaplain (800) at Bangalore ..	9,600		6,000		9,600		7,735	
	2	2	Exchange Compensation Allowance	1,200		971		1,371		1,288	
				23,760		19,031		23,931		22,592	
				2,329				900			
Deduct—Probable Savings ..					21,431		19,031		23,031		22,592
Establishments—	1	1	Precentor (21)	252		252		252		252	
	2	2	Clerks (14 ¹ (12)	312		312		312		312	
	6	5	Peons (7)	420		420		420		420	
	3	3	Gardeners (5 ¹	189		189		189		189	
	1	1	Maty (7)	84		84		84		84	
	1	1	Water-carrier (5)	60		60		60		60	
	1	1	Sweeper (4)	48		48		48		48	
					1,365		1,365		1,365		1,365
Allowances—			Travelling Allowances ..	750		750		750		(a) 1,026	
			Capitation Allowances ..	429		429		429		(b) 144	
					1,179		1,179		1,179		1,170
Contingencies—			Purchase of Furniture ..	45		45		45		45	
			Purchase of Books ..	5		5		5			
			Repair to Furniture ..	15		15		15		15	
			Repairs to Boats								
			Liveries and clothing of								
			Servants								
			Tour Charges								
			Hot and Cold Weather								
			Charges								
			Cleaning Charges								
			Rents, Rates and Taxes ..	46		46		46		46	
			Landing and Shipping								
			Charges								
			Office Expenses	396		396		396		412	
			Miscellaneous	93		93		93		90	
			Telephone Charges								
			Telegraph Charges	10		10		10		19	
			Postage Charges	15		15		15		13	
					625		625		625		640
Total, Church of Scotland ..					24,600		22,200		26,200		25,767

(a) The travelling expenses from Calcutta to Bangalore of a Chaplain lent from Bengal for six months had to be paid.

(b) No capitation allowance was drawn for Wellington as no suitable local clergyman was available.

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Government {1899} of Madras.
FINANCIAL.

W. C. P. S.

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Correct & Strike Off.

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Recd.

Regd.

} 1899.

Enclosures

Spare copies

G.O., No. 1097, 6th October 1899.

OCTOBER.

Budget Estimates.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

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(True Extract.)

for Chief Secretary.

To the Senior Chaplain, Church of Scotland.

„ Accountant-General.

Editors' Table.

EXPENDITURE.

DETAILED ACCOUNT No. 23-A.—ECCLESIASTICAL.—ECCLESIASTICAL ESTABLISHMENTS.

	Numbers.		Imperial	Budget estimate, 1900-1901.		Revised estimate, 1899-1900.		Budget estimate, 1899-1900.		Accounts, 1898-99.	
	1899-1900.	1900-1901.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
			DETAILS.								
			CHURCH OF SCOTLAND.								
Salaries—	1	1	Senior Chaplain (800) ..	9,600		9,600		9,600		10,555	
			Special Allowance (150) ..	1,800		900		1,800		1,454	
			House-rent Allowance (130) ..	1,560		1,560		1,560		1,560	
			Chaplain (800) at Bangalore ..	2,600		6,000		9,600		7,735	
	1	1	Exchange Compensation Allowance ..	1,200		971		1,371		1,288	
	2	2									
			Deduct—Probable Savings ..	23,760	21,431	19,031		23,931	23,031	22,592	
				2,329				900			
Establishments—	1	1	Precentor (21) ..	252		252		252		252	
	2	2	Clerks (14), (12) ..	312		312		312		312	
	6	6	Peons (7) ..	420		420		420		420	
	3	3	Gardeners (5½) ..	189		189		189		189	
	1	1	Maty (7) ..	84		84		84		84	
	1	1	Water-carrier (5) ..	60		60		60		60	
	1	1	Sweeper (4) ..	48		48		48		48	
Allowances—			Travelling Allowances ..	750	1,365	750	1,365	750	1,365	(a) 1,026	1,365
			Capitation Allowances ..	429		429		429		(b) 144	1,170
Contingencies—			Purchase of Furniture ..	45		45		45		45	
			Purchase of Books ..	5		5		5		5	
			Repairs to Furniture ..	15		15		15		15	
			Repairs to Boats ..								
			Liveries and clothing of Servants ..								
			Tour Charges ..								
			Hot and Cold Weather Charges ..								
			Cleaning Charges ..								
			Rents, Rates and Taxes ..	46		46		46		46	
			Landing and Shipping Charges ..								
			Office Expenses ..	396		396		396		412	
			Miscellaneous ..	93		93		93		90	
			Telephone Charges ..								
			Telegraph Charges ..	10		10		10		19	
			Postage Charges ..	15		15		15		13	
			Petty Repairs to Buildings ..								
			Add—For rounding ..		24,600		22,200		26,200		25,767
			Total, Church of Scotland ..		24,600		22,200		26,200		25,767

(a) The travelling expenses from Calcutta to Bangalore of a Chaplain lent from Bengal for six months had to be paid.

(b) No capitation allowance was drawn for Wellington as no suitable local clergyman was available.

1894	
First	Dept.
Encls. No. 2	
O. No. 3469	

Average Contingencies and Allowances. for the past three years.

	1896-97	1897-98	1898-99	Average for three years.
Allowances - Travelling Allowances	Rs. 731	Rs. 850	Rs. 1026	869-0-0.
Capitation Allowances	219	187	144	183-6-4.
	950	1037	1170	1052-5-4
Contingencies - Purchase of Furniture.	62	45	45	50-10-8.
Purchase of Books.	8	2	-	3-5-4.
Repairs to Furniture.	18	24	15	19-0-0.
Rent Rates & Taxes.	23	46	46	38-5-4.
Loading & Shipping Charges.	125	152	-	92-5-4.
Office Expenses.	387	417	412	405-5-4.
Miscellaneous.	93	73	90	85-5-4.
Telegram Charges.	17	11	19	15-10-8.
Postage Charges.	16	17	13	15-5-4.
	749	787	640	725-5-4.

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Mudras

29th Sept. 1899

J. M. M. M.

Actg. Presidency Senior Chaplain
Church of Scotland
Mudras.

189-9	Dept.
Encls. No.	
3469	

MADRAS—EXPENDITURE.

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—Ecclesiastical Establishments—*contd.*

Contingencies— contd.	Numbers.		DETAILS— <i>contd.</i>	Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
	1899-1900.	1900-1901.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CHURCH OF SCOTLAND— <i>contd.</i>								
			Brought forward	65	24026	65	21633	65	25,575	60	25127
			Rents Rates and Taxes	46		46	575	46		46	
			Landing and Shipping charges					46			
			Office Expenses	396		396		396		412	
			Miscellaneous	93		93		93		90	
			Telephone charges								
			Telegram Charges	10		10		10		19	
			Postage Charges	15		15		15		13	
			Petty repairs to Buildings								
					625		625		625		640
				24600	24634		22258				
					49		42				
			Add—For rounding								
			TOTAL, CHURCH OF SCOTLAND		24700		22300		26,200		25767

Certified that the Actuals as entered above are those shown in the Departmental Accounts; they have been verified with the statements furnished by the Accountant General and all discrepancies noticed have been duly pointed out to him.

Madras

29th Sept: 1899.

J. N. Milne
Actg. Presidency Senior Chaplain
Church of Scotland
Madras.

	Rs.	Rs.	Rs.	Rs.
Medical Establishment*	24A		5,42,500	
Hospitals and Dispensaries*	24B		3,50,500	
Sanitation and Vaccination†	24C		1,16,000	
Grants for Medical Purposes*	24D		6,41,200	
Medical School and College†	24E		1,86,200	
Lunatic Asylum*	24F		91,700	
Chemical Examiner§	24G		21,900	
Refunds	...		1,000	
TOTAL PROVINCIAL			19,53,000	
LOCAL.				
Medical Establishment	24A		28,800	
Hospitals and Dispensaries	24B		7,39,800	
Sanitation and Vaccination	24C		7,79,200	
Grants for Medical Purposes	24D		7,19,900	
Medical School and College	24E		6,000	
Refunds	...		300	
TOTAL LOCAL			22,74,000	
TOTAL			42,27,000	

* The expenditure is controlled by the Surgeon-General with the Government of Madras.
† The expenditure under Sanitation and Vaccination proper is controlled by the Sanitary Commissioner, and the expenditure under Sanitary Engineering is controlled by Sanitary Engineer.
‡ The expenditure is controlled by the Director of Public Instruction. § The expenditure is controlled by the Chemical Examiner.

Totals checked

2529
9320114

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—Ecclesiastical Establishments—contd.

		Numbers.		Budget Estimate, 1900-1901.		Revised Estimate, 1899-1900.		Budget Estimate, 1899-1900.		Accounts, 1898-99.	
		1899-1900.	1900-1901.								
DETAILS—contd.											
CHURCH OF ENGLAND—contd.											
Brought forward											
Allowances—										3,14,400	
										4,200	
										1,000	
										10,200	
										1,800	
										...	
Supplies and Services—										17,200	
										312	
										2,282	
Contingencies—										2,594	

23,975

575

EXPLANATORY REMARKS.

- (a) Until 7th Oct. 1900 only half the allowance will be drawn as the app^t until that date will be held by an acting incumbent. After that date the full allowance becomes payable.
- (b) App^t at present held by a Junior Chaplain on Rs. 500: From 7th Oct. 1900 the permanent incumbent may revert to the appointment, where the salary payable will be Rs. 800.
- (c) Excess drawn owing to a chaplain from Bengal having been sent for six months—whose travelling expenses from Calcutta to Bangalore had to be paid.
- (d) No capitation allowance was drawn for Wellington as no suitable local clergyman was available. Should such a one be found in 1900-1901, his services would be secured.



N^o 37/A

Financial CURRENT NO. 3469

29th September 1899.



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From

The Ag. Presidency Senior Chaplain,
Church of Scotland,
Madras.

Pres. lost of 11.11.98

To The Honble,
The Chief Secretary
to the Government of Madras.

Sir,

I have the honour to forward
herewith the Budget Estimate of the
Church of Scotland, for the Official
Year 1900-1901, together with a
Statement of the Actual and Average
expenditure, under 'Allowances' and
'Contingencies', for the past three years.

I have the honour to be
Sir

Your most obt. Servant

J. H. O'Brien

Ag. Presidency Senior Chaplain

Rec^d 13 X.99
Reg^d 23
Encls. 2.

189 .
 189 .
 189 .

9 incl. for C. C.

Order
P.S.

The estimates are accepted as shown in the appendix to these proceedings.

TC

The Senior Chaplain,
Church of Scotland
,, Acctt. General.
Editors' Table

Editors' Table

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With reference to the estimates accepted in G.O.No.1097, Finl.,d/6-X-/99 the attention of the Ag.Presidency Senior Chaplain,Church of Scotland,is invited to rules 60 & 81 of the budget rules. Under the former the full amount of the sanctioned scale under Salaries should have been shown,a lump deduction being made under "Probable Savings" ~~XXXXXXXXXXXXXXXXXXXX~~

~~is expected from absence or other cause.~~

In accordance with the latter, the details of the lump provisions under "Office expenses" and "Miscellaneous" should have been furnished.

4/10/99
Cur
5/11/99
M. M.

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READ AGAIN G.O. No.
189

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT.

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAGES NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.

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To

The Ag. Presidency Senior Chaplain,
Church of Scotland.