Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 929

DATED 22-10-98

32/32.

[Despatch Abstract.]

Budget Estimates

Passing orders on the
——— of receipts & expenditure of the
Govt Press, Madras, for 1899–1900.

T
28/10/98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras.

FINANCIAL.

Recd. }
} 1898.
Regd. }

Enclosures

Spare copies

G.O., No. 929, 22nd October 1898.

OCTOBER.

Budget Estimates.

Passing orders on the — of receipts and expenditure of the Government Press, Madras, for 1899-1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Superintendent, Government Press, dated 14th and 23rd September 1898, Nos. 4006 and 4137, respectively.

ORDER—No. 929, Financial, dated 22nd October 1898.

The estimates are accepted.

2. The provision for additional establishments will be permitted to stand pending orders on the proposals of the Superintendent.

3. The Superintendent will in due course apply for an additional allotment for the current year should it be absolutely necessary.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

Exd. P. Seetharam.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1899–1900.	Revised Estimate, 1898–99.	Budget Estimate, 1898–99.	Accounts, 1897–98.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications	XXIIIB	200	200	400	206
Other Press Receipts	XXIIIC	500	400	3,000	371
TOTAL IMPERIAL		700	600	3,400	577
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	39,000	38,500	39,200	38,451
Other Press Receipts	XXIIIC	18,000	17,000	22,000	16,638
TOTAL PROVINCIAL		57,000	55,500	61,200	55,089
TOTAL		57,700	56,100	64,600	55,666

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		200	200	400	206
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,300	4,200	4,650	4,196
	District Treasuries, Secretariat Press	500	400	500	398
Indian Law Reports	Madras, Secretariat Press	15,000	14,725	14,000	14,709
	District Treasuries, Secretariat Press	15	10	50	9
Sale of Acts and Books, etc.	Madras, Secretariat Press	4,185	4,165	4,500	4,157
	District Treasuries, Secretariat Press	15,000	15,000	15,500	14,982
TOTAL PROVINCIAL		39,000	38,500	39,200	38,451
TOTAL		39,200	38,700	39,600	38,657

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		* 500	400	3,000	371
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	† 5,000	4,500	6,000	4,454
Private work done for Municipalities, etc.	Secretariat Press,	† 7,000	6,700	10,000	6,539
Advertisements and Miscellaneous	Secretariat Press	6,000	5,800	6,000	5,645
TOTAL PROVINCIAL		18,000	17,000	22,000	16,638
TOTAL		18,500	17,400	25,000	17,009

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—				
Printing work done for Local Funds Act V of 1884	8,000	7,500	11,000	7,129
Printing work done for Special Funds, etc.	3,000	2,500	1,600	2,216
TOTAL	11,000	10,000	12,600	9,345

* This decrease is due to the discontinuance of the supply of printed forms to the State Railways by the Superintendent, Government Printing, India.

† These decreases are due to less amount of private work done by Government for Municipalities, etc.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

PROVINCIAL. SUMMARY.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,65,000		2,56,000		2,51,700		2,48,945	
TOTAL .		2,65,000		2,56,000		2,51,700		2,48,945

Numbers. 1898-99.	Numbers. 1899-1900.	DETAILS.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
		SECRETARIAT PRESS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—										
1	1	Superintendent (600—40—1,000) .	(a) 11,520		(b) 11,120		11,040		10,640	
1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6,000		6,000	
1	1	Assistant Superintendent (300—350)	(a) 3,900		(c) 3,675		3,600		2,622	
2	3	Exchange Compensation Allowance.	2,530		1,416		1,374		1,560	
			22,950		22,211		22,014			
		Add—For rounding .	50		89		386			
		TOTAL SALARIES .		23,000		22,300		22,400		20,822
Establishment—		(1) Account, Publication and Store Departments.								
1	1	Accountant (110) . .	1,320				1,320			
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5,988		1,560		5,981	
10	10	Clerks (40), (35), (30), 2 (25), 2 (20), 2 (15), (14)	2,868				2,868			
1	1	Under Warehouseman (20) . .	240				240			
				5,988		5,988		5,988		5,981
		(2) Composing Department. Assistant, Foremen, Imposers, etc.								
1	1	Assistant to Composing Department (100)	1,200				1,200			
8	8	Foremen 2 (70), 3 (60), 2 (50) (40).	(d) 5,520		15,500		6,000		14,373	
28	28	Imposers 4 (30), 12 (25), 12 (20) .	7,920				7,920			
2	2	Despatching Clerks (20), (14) .	408				408			
		Overtime Allowance . . .	(e) 750				500		(f) 876	
				15,798		15,500		16,028		15,249
430	420	Piecework Establishment . .	(g) 72,000	72,000	71,000	(g) 71,000	67,000	67,000	71,940	71,940
		(3) Examining Department.								
1	1	Head Examiner (150) . . .	1,800				1,800			
17	17	Examiners (100), (90), (80), (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45).	12,480				12,480			
		Confidential Allowance (20) .	240				240			
20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20), 3 (15) . .	7,140				7,140		24,837	
10	10	Form proof readers 3 (14), 3 (13), 4 (12)	1,548		27,500		1,548			
1	1	Gazette Indexer (20) . . .	240				240			
37	37	Reading Boys 9 (10), 5 (9), 7 (8), 13 (7), 3 (5)	3,564				3,564			
		Temporary Establishment—								
		Proof-readers 3 (15) . . .	540				540		700	
		Reading Boys 3 (5) . . .	180				180			
		Overtime Allowance . . .	(e) 950				1,500		(h) 1,317	
				28,682		27,500		29,232		26,854
		(4) Press and Machine Department.								
1	1	Overseer (150)	1,800				1,800			
1	1	Timekeeper (12)	144				144			
1	1	Press Clerk (10)	120				120			
1	1	Engine-driver (45) . . .	540				540			
1	1	Fireman (15)	180				180			
1	1	Assistant Fireman (8) . . .	96				96			
1	1	Press Maistry (15)	180				180			
35	35	Pressmen 4 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,632				4,632			
35	35	Inkers 10 (8), 25 (7) . . .	3,060				3,060			
2	2	Form Carriers (7)	168				168		16,868	
10	10	Galley Pressmen 5 (8), 5 (7) . .	900		20,000		900			
1	1	Machine Maistry (16) . . .	192				192			
23	24	Machine-minders 3 (14), 3 (13), 6 (12), 4 (11), 8 (10) . . .	(d) 3,324				3,204			
18	19	Layers on 8 (8), 11 (7) . .	(d) 1,692				1,596			
4	4	Takers-off 2 (8), 2 (7) . . .	360				360			
2	2	Roller-caster (10), (8) . . .	216				216			
2	2	Dampers (10), (8) . . .	216				216			
1	1	Counter (8)	96				96			
		Temporary Establishment—								
		Galley Pressman (7) . . .	84				84		75	
		Overtime Allowance . . .	(e) 3,000				2,000		(i) 3,289	
				21,000		20,000		19,784		20,232
		Carried over .		1,43,468		1,39,988		1,38,032		1,40,256

EXPLANATORY REMARKS.

(a) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.

(b) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
(c) First increment is to commence from 2nd December 1898; hence the increase of Rs. 75.

(d) Decrease and increase are due to the revision of establishment under G.O., R. No. 131, Financial, dated 1st February 1898.

(e) The overtime allowance was restored under G.O., No. 624, Financial, dated 9th August 1897; hence these amounts are based upon the actuals of first six months of 1898-99.
(f) Includes Rs. 269 paid for arrears of 1896-97.
(g) Based upon actuals of 1897-98.

(h) Includes Rs. 623 paid for arrears of 1896-97.

(i) Includes Rs. 1,220 paid for arrears of 1896-97.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

	Numbers. 1898-99.	Numbers. 1899-1900.		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
			SECRETARIAT PRESS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward		1,43,468		1,39,988		1,38,032		1,40,256
			(5) Binding Department.								
Establishment—	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25)	300				300			
	1	1	Binding Clerk (15)	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5)	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7)	720				720		9,851	
	2	2	Perforators (6)	144				144			
	9	9	Sewers 4 (4½), 5 (4)	456		11,800		456			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½)	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9)	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers (12), (11), (10), 2 (9), (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4)	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½)	162				162			
			Temporary Establishment—								
			Extra Binders (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800				1,800		1,467	
			Overtime Allowance (*j*)	(*e*) 250				200		(*j*) 198	
					12,556		11,800		12,506		11,516
			(6) Type-Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35)	420				420			
	2	3	Type-cutters (25), (20), (15)	(*d*) 720				540			
	2	2	Dressers (14), (12)	312				312			
	1	1	Stereotyper (14)	168				168			
	10	10	Machine casters 5 (10), 5 (9)	1,140				1,140			
	1	1	Hand-caster (8)	96				96		4,435	
	1	1	Striker (7)	84				84			
	1	1	Metal-maker (8)	96		4,500		96			
	10	10	Rubbers 5 (5), 5 (4)	540				540			
	12	12	Stokers 5 (3½), 7 (3)	462				462			
	7	7	Setters 3 (2½), 4 (2)	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5)	60				60			
	...	1	Wheeler (7)	(*d*) 84				...			
			Temporary Establishment—								
			Type-cutter (10)	...				120		105	
					5,028		4,500		4,884		4,540
			(7) Servants.								
	2	2	Messengers (12), (10)	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7)	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7)	(*d*) 1,344		3,100		1,320		3,109	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (7)	168				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3)	300				300			3,109
					3,300		3,100		3,276		
					1,64,352		1,59,388		1,58,698		1,59,421
			PENITENTIARY BRANCH.								
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60)	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20)	540				540			
	1	1	Proof-reader (25)	300				300			
					3,600				3,600		
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (45)	(*k*) 540				720			
	1	1	Asst. do. (15)	(*k*) 180							
	1	1	Pressman (10)	120				120		5,709	
	2	3	Machine-minders (12), 2 (11)	(*d*) 408				276			
					1,248				1,116		
						6,400					
			(*c*) Binding Department.								
	1	1	Assistant Foreman (25)	300				300			
	4	4	Binders (10), (9), 2 (8)	(*d*) 420				480			
	1	1	Machine Ruler (9)	108				108			
					828				888		
			Carried over		5,676	6,400			5,604	5,709	

EXPLANATORY REMARKS.

(*j*) Includes Rs. 43 paid for arrears of 1896-97.

(*k*) The appointment of the Mechanical Engineer on Rs. 60 was split into two, one on Rs. 45 and the other on Rs. 15, under G.O., R. No. 905, Financial, dated 17th August 1898.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

Numbers. 1898-99.	Numbers. 1899-1900.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
		PENITENTIARY BRANCH—*contd.*								
		Brought forward		5,676	6,400			5,604	5,709	
		(*d*) Servants.								
1	1	Peon (7)	84				84			
2	2	Cartmen (7)	168				168			
				252				252		
		(*e*) Jail Department.								
1	1	Deputy Chief Warder (25)	(*l*) 300				480			
...	2	Head Warders (12) (10)	(*l*) 264				...		706	
3	3	Warders (7)	252				252			
		House-rent Allowance for Warders of the Penitentiary Branch	(*l*) 78				162		151	
				894				894		
				6,82:		6,400		6,750		6,566
		Provision for additional Establishment	2,544		1,272		...			
				(*m*) 2,544		(*m*) 1,272		...		
		TOTAL ESTABLISHMENT		1,73,71:		1,07,060		1,65,448		1,65,987
Allowances—		Conveyance Allowance	480		480		480		480	
		Travelling Allowance	100		100		100		109	
				580		580		580		589
Supplies and Services—		Cost of Materials and Stock	15,000				15,000		14,673	
		Printing and Binding at Jail Presses	16,000		34,000		16,000		(*n*)14,529	
		Cocoanut Oil	800				800		685	
		Charcoal and Firewood	2,200				2,200		2,363	
				34,00(		34,000		34,000		32,250
Contingencies—		Cost of Europe Stores	12,000		12,000		12,000		12,072	
		Purchase of European Articles each costing less than Rs. 5	900		800		800		910	
		Purchase of Country Articles each costing less than Rs. 50	4 0		400		400		426	
		Purchase of Country Articles each costing not less than Rs. 50	400		500		500		428	
		Landing and Shipping Charges	100		100		1,200		81	
		Petty Repairs to Buildings	35		10		35		7	
		Repairs to Furniture and Press Materials	250		260		200		253	
		Peons' Belts and Badges	...		...		...		66	
		Carriage of Stationery and Records	(*o*)10,000		(*o*) 9,000		7,335		1,281	
		Table Cloth	5		5		5		4	
		Packing Charges	1,000		1,000		650		936	
		Lighting Charges	1,400		1,370		1,400		1,344	
		Hot and Cold Weather Charges	40		35		25		38	
		Postage Charges	10,000		10,000		10,000		9,876	
		Telegraph Charges	50		50		35		48	
		Telephone Charges	240		235		245		235	
		Rents, Rates and Taxes	3,000		2,985		2,915		2,985	
		Petty Carriage and Cooly Charges	45		35		75		32	
		Fees for Store Stock-taking	150		150		150		150	
		Freight for Europe Stores	75		65		350		57	
		Office Expenses	9 0		850		450		869	
		Miscellaneous	150		150		...		154	
		Purchase of Books	...		...		...		...	
				(*p*)41,14(		40,000		38,800		32,247
				2,72,438		2,63,940		2,61,228		2,51,895
		Deduct—Cost of Printing Work done for Postal and Telegraph Departments		*3,038*		*3,040*		*3,028*		*2,950*
				2,69,400		2,60,900		2,58,200		
		Deduct—Probable Savings		*4,400*		*4,900*		*6,500*		
		TOTAL SECRETARIAT PRESS		2,65,000		2,56,000		2,51,700		2,48,945

ABSTRACT.

	Budget Estimates of 1899-900. Rs.	Budget Estimates of 1898-99. Rs.
Salaries	23,000	22,400
Establishment	1,73,718	1,65,448
Allowances	580	580
Supplies and Services	34,000	34,000
Contingencies	41,140	38,800
	2,72,438	2,61,228
Deduct. Cost of Printing for Postal and Telegraph Departments	*3,038*	*3,028*
	2,69,400	2,58,200
Deduct. Probable Savings	*4,400*	*6,500*
	2,65,000	2,51,700

EXPLANATORY REMARKS.

(*l*) These differences are due to the revision of establishment under G.O., R. No. 593, Financial, dated 21st May 1898.

	Average.	Accounts. 1897-98.	Accounts. 1896-97.	Accounts. 1895-96.
ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
Conveyance Allowance	480	480	480	480
Travelling Allowance	99	109	88	...
Total		589	568	480
SUPPLIES AND SERVICES.				
Cost of Materials and Stock	14,117	14,673	15,796	11,883
Printing and Binding at Jail Presses	14,997	14,529	15,902	14,561
Cocoanut Oil	746	685	762	791
Charcoal and Firewood	2,335	2,363	2,148	2,493
Total		32,250	34,608	29,728
CONTINGENCIES.				
Cost of Europe Stores	14,912	12,072	12,578	20,086
Purchase of European Articles each costing less than Rs. 5	815	910	810	726
Purchase of European Articles each costing not less than Rs. 5	271	...	...	271
Purchase of Country Articles each costing less than Rs. 50	400	426	427	347
Purchase of Country Articles each costing not less than Rs. 50	436	428	458	423
Landing and Shipping Charges	865	81	1,195	1,319
Petty Repairs to Building	10	7	...	12
Repairs to Furniture	199	253	177	167
Peons' Belts and Badges	66	66	...	...
Carriage of Stationery and Records	1,167	1,281	1,232	988
Table Cloth	4	4	...	4
Lighting Charges	1,497	1,344	1,358	1,790
Packing Charges	798	936	660	...
Hot and Cold Weather Charges	26	33	24	22
Postage Charges	10,895	9,876	11,006	11,802
Telegraph Charges	33	48	26	26
Telephone Charges	240	235	242	243
Rents, Rates and Taxes	2,801	2,985	2,946	2,471
Carriage and Jutka Charges	1,216	32	53	1,350
Fees for Store Stock taking		150	150	
Freight for Europe Stores		57	378	
Office Expenses		869	456	
Miscellaneous		154	...	
Total		32,247	34,176	42,047

(*m*) Rs. 2,544 are provided for additional establishment proposed in Office-note No. 3868, dated 6th September 1898, under a reference from Government. Provision is also made in the revised estimate if the proposition is sanctioned within the current official year.

(*n*) This decrease is due to the convict labour bill for February 1898, being debited in the accounts of 1898-99—*vide* Accountant General's letter No. 233-I.A.B., dated 23rd June 1898.

(*o*) Rs. 6,000 were provided for current official year to meet the transmission charges of printed forms and District Gazette Supplements, hitherto borne by Collectors on their average figures of the past three years, but Rs. 4,230 have been spent for the first five months of 1898-99, the increased amount is therefore provided.

(*p*) Excluding the item of carriage of stationery and records, the estimate for the details of contingencies is based on the actuals of 1897-98. The considerable decrease under landing and shipping charges is due to their classification, the charges incurred for the despatch of printed forms and District Gazette Supplements to the Collectors of Northern Ports by steamer having been classed by this department in 1896-97 under landing and shipping charges, while the same have been classed by the Accountant-General in 1897-98 under carriage of stationery and records.

Financial (1898) Department.

CURRENT No. 3528

A3
D

Soon

From The Superintendent,
Govt. Press,
Madras.

Order

No. 4006.

Dated 14th Sept. 1898.

Received } 16 " "
Registered }

Enclosures —

Spare copies —

SUBJECT.

Submits Budget Estimates
for 1899-1900.

Rec'd 17.9.98
D2189

BACK PAPERS.

G.O.	No.	Department.	Date.
Cul. 2857/98			
943: 17 11 97 and 18c			
624: 9 8 97 Mis			
588: 18 9 96 sc			

FURTHER PAPERS.

G.O.	No.	Department.	Date.

CURRENT No. 2528

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1899–1900.	Revised Estimate, 1898–99.	Budget Estimate, 1898–99.	Accounts, 1897–98.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications	XXIIIB	200	200	400	206
Other Press Receipts	XXIIIC	500	400	3,000	371
TOTAL IMPERIAL		700	600	3,400	577
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	39,000	38,500	39,200	38,451
Other Press Receipts	XXIIIC	18,000	17,000	22,000	16,638
TOTAL PROVINCIAL		57,000	55,500	61,200	55,089
TOTAL		57,700	56,100	64,600	55,666

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		200	200	400	206
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,300	4,200	4,650	4,196
	District Treasuries, Secretariat Press	500	400	500	398
Indian Law Reports	Madras, Secretariat Press	15,000	14,725	14,000	14,709
	District Treasuries, Secretariat Press	15	10	50	9
Sale of Acts and Books, etc.	Madras, Secretariat Press	4,185	4,165	4,500	4,157
	District Treasuries, Secretariat Press	15,000	15,000	15,500	14,982
TOTAL PROVINCIAL		39,000	38,500	39,200	38,451
TOTAL		39,200	38,700	39,600	38,657

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		(a) 500	400	3,000	371
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	(b) 5,000	4,500	6,000	4,454
Private work done for Municipalities, etc.	Secretariat Press.	(b) 7,000	6,700	10,000	6,539
Advertisements and Miscellaneous	Secretariat Press	6,000	5,800	6,000	5,645
TOTAL PROVINCIAL		18,000	17,000	22,000	16,638
TOTAL		18,500	17,400	25,000	17,009

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—					
Printing work done for Local Funds Act V of 1884		8,000	7,500	11,000	7,129
Printing work done for Special Funds, etc.		3,000	2,500	1,365	2,216
TOTAL		11,000	10,000	12,365	9,345

Larger type

(a) This decrease is due to the discontinuance of the supply of printed forms to the State Railways by the Dept. for Printing, India.

(b) These decreases are due to less amount of private work done by Govt. for municipalities, etc.

Totals checked Mop 8-10-98.

—	Average.	Accounts.			Explanatory Remarks.
		1897-98.	1896-97.	1895-96.	
Allowances.	Rs.	Rs.	Rs.	Rs.	
Conveyance Allowance	480	480	480	480	
Travelling Allowance	99	109	88	...	
Total		589	568	480	
Supplies and Services.					
Cost of Materials and Stock	14,117	14,673	15,796	11,883	
Printing and Binding at Jail Presses	14,997	14,529	15,902	14,561	
Cocoanut Oil	746	685	762	791	
Charcoal and Firewood	2,335	2,363	2,148	2,493	
Total		32,250	34,608	29,728	
Contingencies.					
Cost of Europe Stores	14,912	12,072	12,578	20,086	
Purchase of European Articles each costing less than Rs. 5	815	910	810	726	
Purchase of European Articles each costing not less than Rs. 5	271	...	...	271	
Purchase of Country Articles each costing less than Rs. 50	400	426	427	347	
Purchase of Country Articles each costing not less than Rs. 50	436	428	458	423	
Landing and Shipping Charges	865	81	1,195	1,319	
Petty Repairs to Building	10	7	...	12	
Repairs to Furniture	199	253	177	167	
Peons' Belts and Badges	66	66	...	...	
Carriage of Stationery and Records	1,167	1,281	1,232	988	
Table Cloth	4	4	...	4	
Hot and Cold Weather Charges	26	33	24	22	
Postage Charges	10,895	9,876	11,006	11,802	
Telegraph Charges	33	48	26	26	
Telephone Charges	240	235	242	243	
Rents, Rates and Taxes	2,801	2,985	2,946	2,471	
Packing Charges	798	936	660	...	
Lighting Charges	1,497	1,344	1,358	1,790	
Carriage and Jutka Charges		32	53		
Fees for Store Stock-taking		150	150		
Freight for Europe Stores	1,216	57	378	1,350	
Office Expenses		869	456		
Miscellaneous		154	...		
Total		32,247	34,176	42,047	

(*j*) This decrease is due to the convict labour bill for February 1898, being debited in the accounts of 1898-99—*vide* Accountant-General's letter No. 233-I.A.B., dated 23rd June 1898.

(*k*) Rs. 6,000 were provided for current official year to meet the transmission charges of printed forms and District Gazette Supplements hitherto borne by Collectors on their average figures of the past three years, but Rs. 4,230 have been spent for the first five months of 1898-99, the increased amount is therefore provided.

Abstract.	Budget Estimates of 1899-900.	1898-99.
	Rs.	Rs.
Salaries	23,000	22,400
Establishment	1,78,718	1,65,448
Allowances	580	580
Supplies and Services	34,000	34,000
Contingencies	41,140	38,800
	2,77,438	2,61,228
Deduct.	12,438	
Cost of Printing for Postal and Telegraph Departments.	3,038	3,028
	2,69,400	2,58,200
Deduct.	6,500	
Probable Savings	4,400	6,500
	2,65,000	2,51,700

Certified that the actuals as entered above are those shown in the departmental accounts; they have been verified with the statements furnished by the Accountant-General and all discrepancies noticed have been duly pointed out to him.

Madras,
14th September 1898.

R. Hill
Supt. Govt. Press.

4

Receipts, Imperial 698-99. R3

69037

4063

EXPLANATORY REMARKS.

680
103
4846 (4) Includes Rs. 43 paid for arrears of 1896-97.

1944

1335
7162

2300 (2) The appointment of the Meteorological Engineer on Rs. 60 was split into two one on Rs. 45 + the other on Rs. 15 under G.O. R. No. 905 Financial dated 17th August 1898. D

+ These expenses are due to the revised Establishment under G.O. No 593 Jud R. dt 21 May 1898. C.

294.
50
344.

(1) Rs. 2,544 are provided for additional establishment proposed in Office-note No. 3868, dated 6th September 1898, under a reference from Government. Provision is also made in the revised estimate if the proposition is sanctioned within the current official year.

Jud 8 Sept 98

CURRENT NO. 2528

3

Don't print this colum

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses

Provincial

SUMMARY.	Budget Estimate, 1899-1900. Rs.	Rs.	Revised Estimate, 1898-99. Rs.	Rs.	Budget Estimate, 1898-99. Rs.	Rs.	Accounts, 1897-98. Rs.	Rs.	Accounts, 5 months 1898-99. Rs
SECRETARIAT PRESS	2,65,000		2,56,000		2,51,700		2,48,945		
TOTAL		2,65,000		2,56,000		2,51,700		2,48,945	

Provincial

Numbers. 1898-99.	Numbers. 1899-1900.	DETAILS. SECRETARIAT PRESS.								
Salaries—										
1	1	Superintendent (600—40—1,000)	(a) 11,520		(a) 11,120		11,040		10,640		4600
1	1	Deputy Superintendent (333⅓—50)	6,000		6,000		6,000		6,000		2500
1	1	Assistant Superintendent (300—350)	(b) 3,900		(b) 3,675		3,600		2,622		1500
2	3	Exchange Compensation Allowance	1,530		1,440		1,374		1,560		631
			22,950		22,235		22,014				
		Add—For rounding	50		80		386				
		Total Salaries—		23,000		22,300		22,400		20,822	9231
		(1) Account, Publication and Store Departments.									
Establishment—											
1	1	Accountant (110)	1,320				1,320				
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5988		1,560		5,981		
10	10	Clerks (40), (35), (30), 2 (25), 2 (20), 2 (15), (14)	2,868				2,868				
1	1	Under-Warehouseman (20)	240				240				2379
				5,988		5,988		5,988		5,981	
		(2) Composing Department. Assistant, Foremen, Imposers, etc.									
1	1	Assistant to Composing Department (100)	1,200				1,200				
8	8	Foremen 2 (70), 3 (60), 2 (50) (40)	⊗ 5,520		15,500		6,000		14,373		6128
28	28	Imposers 4 (30), 12 (25), 12 (20)	7,920				7,920				
2	2	Despatching Clerks (20), (14)	408				408				
		Overtime Allowance	(c) ~~750~~ 600				500		(d) 876		291
			15,708 648			15,500		16,028		15,249	6419
430	420	Piecework Establishment	(e) 72,000	71,000			67,000		71,940		
				72,000		(e) 71,000		67,000		71,940	30730
		(3) Examining Department.									
1	1	Head Examiner (150)	1,800				1,800				
17	17	Examiners (100), (90), (80), (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45)	12,480				12,480				
		Confidential Allowance (20)	240				240				
20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20), 3 (15)	7,140		27,500		7,140		24,837		10769
10	10	Form-proof readers 3 (14), 3 (13), 4 (12)	1,548				1,548				
1	1	Gazette Indexer (20)	240				240				
37	37	Reading Boys 9 (10), 5 (9), 7 (8), 13 (7), 3 (5)	3,564				3,564				
		Temporary Establishment—									
		Proof-readers 3 (15)	540				540				
		Reading Boys 3 (5)	180				180		700		292
		Overtime Allowance	(c) ~~850~~ 900				1,500		(f) 1,317		369
			28,852 432			27,500		29,232		26,854	14430
		(4) Press and Machine Department.									
1	1	Overseer (150)	1,800				1,800				
1	1	Timekeeper (12)	144				144				
1	1	Press Clerk (10)	120				120				
1	1	Engine-driver (45)	540				540				
1	1	Fireman (15)	180				180				
1	1	Assistant Fireman (8)	96				96				
1	1	Press Maistry (15)	180				180				
35	35	Pressmen 4 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,632		20,000		4,632				
35	35	Inkers 10 (8), 25 (7)	3,060				3,060				
2	2	Forme Carriers (7)	168				168		16,868		7687
10	10	Galley Pressmen 5 (8), 5 (7)	900				900				
1	1	Machine Maistry (16)	192				192				
23	24	Machine-minders 3 (14), 3 (13), 6 (12), 4 (11), 8 (10)	⊗ 3,324				3,204				
18	19	Layers-on 8 (8), 11 (7)	⊗ 1,692				1,596				
4	4	Takers-off 2 (8), 2 (7)	360				360				
2	2	Roller-caster (10), (8)	216				216				
2	2	Dampers (10), (8)	216				216				
1	1	Counter (8)	96				96				
		Temporary Establishment—									
		Galley Pressman (7)	84				84		75		42
		Overtime Allowance	(c) ~~8,000~~ 2000				2,000		(g) 3,289		325
				21,007 20000		20,000		19,784		20,233	58148
		Carried over		1,66,405		1,62,288		1,60,432		1,61,078	49037
			43468		139988		138032		140256		
			1.3 2068								

EXPLANATORY REMARKS.

(a) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.

(b) First increment is to commence from 2nd December 1898; hence the increase of Rs. 75.

(c) These increases are due to the increments of Salaries for Superintendent and Asst. Supdt.

(c) The overtime allowance was restored under G.O., No. 624, Financial, dated 9th August 1897; hence these amounts are based upon the actuals of first six months of 1898-99.

(d) Includes Rs. 269 paid for arrears of 1896-97.

(e) Based upon actuals of 1897-98.

(f) Includes Rs. 623 paid for arrears of 1896-97.

⊗ Decrease or increase are due to the revising Establishment under G.O. No. 131 Dated R. 1st Feby. 1898.

(g) Includes Rs. 1,220 paid for arrears of 1893-97.

A

B

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—contd.

	Numbers. 1898-99.	Numbers. 1899-1900.		Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
			SECRETARIAT PRESS—*contd.*								
			Brought forward .								
			(5) Binding Department.								
Establishment—	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25) . .	300				300			
	1	1	Binding Clerk (15) . . .	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5) . .	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5) .	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7) . .	720				720			
	2	2	Perforators (6)	144				144			9,851
	9	9	Sewers 4 (4½), 5 (4) . . .	456				456			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½) .	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9) .	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers (12), (11), (10), 2 (9), (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4) .	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½) .	162				162			
			Temporary Establishment—								
			Extra Binders (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2) .	1,800				1,800		1,467	
			Overtime Allowance (*h*) . .	(*c*) 250				200		(*h*) 198	
					12,356		11,800		12,506		11,516
			(6) Type-Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35) . .	420				420			
	2	3	Type-cutters (25), (20), (15) . .	720				540			
	2	2	Dressers (14), (12) . . .	312				312			
	1	1	Stereotyper (14)	168				168			
	10	10	Machine-casters 5 (10), 5 (9) .	1,140				1,140			
	1	1	Hand-caster (8)	96				96			
	1	1	Striker (7)	84				84			4,435
	1	1	Metal-maker (8)	96				96			
	10	10	Rubbers 5 (5), 5 (4) . . .	540				540			
	12	12	Stokers 5 (3½), 7 (3) . . .	462				462			
	7	7	Setters 3 (2½), 4 (2) . . .	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5)	60				60			
	1	1	Wheeler (7)	84				...			
			Temporary Establishment—								
			Type-cutter (15) . . .	...				120		105	
					5,028		4,500		4,884		4,540
			(7) Servants.								
	2	2	Messengers (12), (10) . . .	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7) . . .	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7) . . .	1,344				1,320		3,109	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (7)	168				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3) .	300				300			
					3,300		3,100		3,276		3,109
			PENITENTIARY BRANCH.								
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60) . . .	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20) . . .	540				540			
	1	1	Proof-reader (25)	300				300			
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (45) . .	(*x*) 540				720			
	1	1	Asst. do. (15) . .	(*x*) 180				120			
	1	1	Pressman (10)	120				276		5,709	
	2	3	Machine-minders (12), 2 (11) .	408				300			
			(*c*) Binding Department.					480			
	1	1	Assistant Foreman (25) . .	300				108			
	4	4	Binders (10), (9), 2 (8) . .	420				84			
	1	1	Machine Ruler (9) . . .	108				168			
			(*d*) Servants.								
	1	1	Peon (7)	84							
	2	2	Cartmen (7)	168							
			(*e*) Jail Department.								
	1	1	Deputy Chief Warder (25) . .	300				480			
	...	2	Head Warders (12) (10) . .	264				...		706	
	3	3	Warders (7)	252				252			
			House-rent Allowance for Warders of the Penitentiary Branch .	78				162		151	
					6,822		6,400		6,750		6,766
			Carried over . .	(*i*) 2,544		(*i*) 1,272					

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
	PENITENTIARY BRANCH—*contd.*								
	Brought forward	Rs.	Rs. 1,36,718	Rs.	Rs. 1,39,380	Rs.	Rs. 1,37,848	Rs.	Rs. 1,36,899
Allowances—	Conveyance Allowance	480		480		480		480	
	Travelling Allowance	100		100		100		109	
			580		580		580		589
Supplies and Services—	Cost of Materials and Stock	15,000				15,000		14,673	
	Printing and Binding at Jail Presses	16,000				16,000		(*j*)14,529	
	Cocoanut Oil	800		34,000		800		685	
	Charcoal and Firewood	2,200				2,200		2,363	
			34,000		34,000		34,000		32,250
Contingencies—	Cost of Europe Stores	12,000		12,000		12,000		12,072	
	Purchase of European Articles each costing less than Rs. 5	900	800	800		800		910	
	Purchase of Country Articles each costing less than Rs. 50	400		400		400		426	
	Purchase of Country Articles each costing not less than Rs. 50	400		500		500		428	
	Landing and Shipping Charges	100		100		1,200		81	
	Petty Repairs to Buildings	35	10	10		35		7	
	Repairs to Furniture and Press Materials	250	200	200		200		253	
	Peons' Belts and Badges	...		...		...		66	
	Carriage of Stationery and Records	(*k*)1,000	9000	(*k*) 9,000		7,335		1,281	
	Table Cloth	5		5		5		4	
	Packing Charges	1,000	800	1,000		650		936	
	Lighting Charges	1,400		1,370		1,400		1,344	
	Hot and Cold Weather Charges	40	30	35		25		33	
	Postage Charges	10,000		10,000		10,000		9,876	
	Telegraph Charges	50	35	50		35		48	
	Telephone Charges	240		235		245		235	
	Rents, Rates and Taxes	3,000		2,985		2,945		2,985	
	Petty Carriage and Cooly Charges	45		35		75		32	
	Fees for Store Stock-taking	150		150		150		150	
	Freight for Europe Stores	75		65		350		57	
	Office Expenses	900		850		450		869	
	Miscellaneous	150		150		...		154	
	Purchases Books		41,140		40,000		38,800		32,247
			2,72,438		2,63,940		2,61,228		2,51,895
Deduct—Cost of Printing Work done for Postal and Telegraph Departments		39760	3,038		3,040		3,028		2,950
			2,69,400		2,60,900		2,58,200		2,48,945
Deduct—Probable Savings			1,400		4,900		6,500		
TOTAL SECRETARIAT PRESS			2,68,000		2,56,000		2,51,700		

† Excluding the item of carriage of stationery & records, the Estimate for the details of contingencies is based on the actuals of 1897-98. The considerable decrease under Landing and shipping charges is due to its classification, the charges incurred for the despatch of printed forms and District Gazette supplements to the collectors of Northern Ports by steamer having been classed by this department in 1896-97 under Landing and Shipping Charges, while the same having been classed by the Accountant General in 1897-98 under Carriage and of Stationery and records.

R.A.

Totals checked
M.S.
5.10.98.

CHIEF SECRETARY
16 SEP 1898
GOVERNMENT OF MADRAS

[F. / 9-B.]
200—10-8-98.

FINANCIAL DEPARTMENT

Budget estimate for 1899-1900 under—

Major Head 30. Stationery and Printing

Minor Head C. Government Presses.

No. 2030 dt 20.9.98

Returned to the Superintendent, Government Press.

for favour of revision, completion and immediate return with reference to the requirements of the budget rules * quoted below :—

* G.O., No. 602, Financial, dated 20th August 1895.

* Rules Nos. 30; Explanation in regard to the differences between the budget figures proposed for the ensuing year and the corresponding figures in the Columns-E-

" 37. Actuals of the first five or six months of the current year should be given

Cmd
mcs
20.9.98

for *Chief Secretary.*

To The Superintendent, Govt. Press.

asdg
Desp'd
20-9-98
20/9/98

Financial (1898) Department.

CURRENT No. 2650

From The Superintendent, Govt. Press, Madras.

Order

GOVERNMENT OF MADRAS * CHIEF SECRETARY * 26. SEP. 1898

No. 4137.

Dated 23rd Sept. 1898.

Received 26 " "

Registered

Enclosures One. {C. No. 2528 ref. 4.}

Spare copies -

SUBJECT.

Re submitting the Budget Estimate for 1899-1900 having revised the same.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1899–1900.	Revised Estimate, 1898–99.	Budget Estimate, 1898–99.	Accounts, 1897–98.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL.					
Sale of Gazettes and other Publications	XXIIIB	200	200	400	206
Other Press Receipts	XXIIIC	500	400	3,000	371
TOTAL IMPERIAL		700	600	3,400	577
PROVINCIAL.					
Sales of Gazettes and other Publications	XXIIIB	39,000	38,500	39,200	38,451
Other Press Receipts	XXIIIC	18,000	17,000	22,000	16,638
TOTAL PROVINCIAL		57,000	55,500	61,200	55,089
TOTAL		57,700	56,100	64,600	55,666

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.	200	200	400	206
Sale of Civil Account and Public Works Codes				
PROVINCIAL.				
Subscription to Gazettes, etc. — Madras, Secretariat Press	4,300	4,200	4,650	4,196
Subscription to Gazettes, etc. — District Treasuries, Secretariat Press	500	400	500	398
Indian Law Reports — Madras, Secretariat Press	15,000	14,725	14,000	14,709
Indian Law Reports — District Treasuries, Secretariat Press	15	10	50	9
Sale of Acts and Books, etc. — Madras, Secretariat Press	4,185	4,165	4,500	4,157
Sale of Acts and Books, etc. — District Treasuries, Secretariat Press	15,000	15,000	15,500	14,982
TOTAL PROVINCIAL	39,000	38,500	39,200	38,451
TOTAL	39,200	38,700	39,600	38,657

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.				
Other Press Receipts (State Railways)	* 500	400	3,000	
PROVINCIAL.				
Private work done by Government Secretariat Press or Jail Presses.	† 5,000	4,500	6,000	
Private work done for Municipalities, Secretariat Press.	† 7,000	6,700	10,000	
Advertisements and Miscellaneous etc. Secretariat Press	6,000	5,800	6,000	
TOTAL PROVINCIAL	18,000	17,000	22,000	
TOTAL	18,500	17,400	25,000	

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—				
Printing work done for Local Funds Act V of 1884	8,000	7,500	11,000	
Printing work done for Special Funds, etc.	3,000	2,500	1,365	
TOTAL	11,000	10,000	12,365	

* This decrease is due to the discontinuance of the supply of printed forms to the State Railways by the Superintendent, Government Printing, India.

† These decreases are due to less amount of private work done by Government for municipalities, etc.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Press.

SUMMARY.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,65,000		2,56,000		2,51,700		2,48,945	
TOTAL .		2,65,000		2,56,000		2,51,700		2,48,945

Numbers. 1898-99.	Numbers. 1899-1900.	DETAILS.							
		SECRETARIAT PRESS.							
Salaries— 1	1	Superintendent (600—40—1,000) .	11,520		(a)11,120		11,040		10,640
1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6,000		6,000
1	1	Assistant Superintendent (300—350)	3,900		(b) 3,675		3,600		2,622
2	3	Exchange Compensation Allowance.	1,530		1,[illegible]		1,374		1,560
			22,950		22,2[illegible]		22,014		
		Add—For rounding .	50		[illegible]		386		
		Total Salaries		23,000		23,300		22,400	20,822
		(1) Account, Publication and Store Departments.							
Establishment— 1	1	Accountant (110) . . .	1,320				1,320		
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5988		1,560		5,981
10	10	Clerks (40), (35), (30), 2 (25), 2 (20), 2 (15), (14)	2,868				2,868		
1	1	Under-Warehouseman (20) . .	240				240		
				5,988		5,988		5,988	5,981
		(2) Composing Department. Assistant, Foremen, Imposers, etc.							
1	1	Assistant to Composing Department (100)	1,200				1,200		
8	8	Foremen 2 (70), 3 (60), 2 (50) (40).	5,520		15,500		6,000		14,373
28	28	Imposers 4 (30), 12 (25), 12 (20) .	7,920				7,920		
2	2	Despatching Clerks (20), (14) .	408				408		
		Overtime Allowance . . .	(c) 750				500		(d) 876
				15,798		15,500		16,028	15,249
430	450	Piecework Establishment . .	(e)72,000				67,000		71,940
				72,000		(e)71,000		67,000	71,940
		(3) Examining Department.							
1	1	Head Examiner (150) . . .	1,800				1,800		
17	17	Examiners (100), (90), (80), (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45).	12,480				12,480		
		Confidential Allowance (20) . .	240				240		
20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20), 3 (15) . .	7,140		27,500		7,140		24,837
10	10	Form-proof readers 3 (14), 3 (13), 4 (12)	1,548				1,548		
1	1	Gazette Indexer (20) . . .	240				240		
37	37	Reading Boys 9 (10), 5 (9), 7 (8), 13 (7), 3 (5)	3,564				3,564		
		Temporary Establishment—							
		Proof-readers 3 (15) . . .	540				540		700
		Reading Boys 3 (5) . . .	180				180		
		Overtime Allowance . . .	(c) 950				1,500		(f) 1,317
				28,682		27,500		29,232	26,854
		(4) Press and Machine Department.							
1	1	Overseer (150)	1,800				1,800		
1	1	Timekeeper (1[illegible] . . .	144				144		
1	1	Press Clerk (10)	120				120		
1	1	Engine-driver (45)	540				540		
1	1	Fireman (15)	180				180		
1	1	Assistant Fireman (8) . . .	96				96		
1	1	Press Maistry (15)	180				180		
35	35	Pressmen 4 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,632		20,000		4,632		
35	35	Inkers 10 (8), 25 (7) . . .	3,060				3,060		
2	2	Forme Carriers (7)	168				168		16,868
10	10	Galley Pressmen 5 (8), 5 (7). .	900				900		
1	1	Machine Maistry (16) . . .	192				192		
23	24	Machine-minders 3 (14), 3 (13), 6 (12), 4 (11), 8 (10). . .	3,324				3,204		
18	19	Layers-on 8 ([illegible] 11 (7) . .	1,692				1,596		
4	4	Takers-off 2 (8), [illegible] (7) . .	360				360		
2	2	Roller-caster (10), (8) . . .	216				216		
2	2	Dampers (10), (8)	216				216		
1	1	Counter (8)	96				96		
		Temporary Establishment—							
		Galley Pressman (7) . . .	84				84		75
		Overtime Allowance . . .	(c)3,000				2,000		(g) 3,289
				21,000		20,000		19,784	20,232
		Carried over .		1,68,180		1,62,288		1,60,432	1,61,178

EXPLANATORY REMARKS.

(a) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.

(b) First increment is to commence from 2nd December 1898; hence the increase of Rs. 75.

(c) The overtime allowance was restored under G.O., No. 624, Financial, dated 9th August 1897; hence these amounts are based upon the actuals of first six months of 1898-99.

(d) Includes Rs. 269 paid for arrears of 1896-97.

(e) Based upon actuals of 1897-98.

(f) Includes Rs. 623 paid for arrears of 1896-97.

(g) Includes Rs. 1,220 paid for arrears of 1896-97.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—contd.

	Numbers. 1898-99.	Numbers. 1899-1900.	SECRETARIAT PRESS—contd.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.	EXPLANATORY REMARKS.
			Brought forward		1,66,468		1,62,288		1,60,432		1,61,078	
Establishment—			(5) Binding Department.									
	1	1	Foreman (60)	720				720				
	1	1	Assistant Foreman (25)	300				300				
	1	1	Binding Clerk (15)	180				180				
	1	1	Gilder (17)	204				204				
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				4,920				
	3	3	Standing Pressmen (10), (8), (5)	276				276				
	1	1	Embosser (9)	108				108				
	8	8	Numberers 4 (8), 4 (7)	720				720				
	2	2	Perforators (6)	144				144		9,851		
	9	9	Sewers 4 (4½), 5 (4)	456				456				
	17	17	Stitchers 5 (3¼), 6 (3), 6 (2¼)	606				606				
	8	8	Folders (2)	192				192				
	3	3	Machine Cutters (11), (10), (9)	360				360				
	2	2	Wheelers (7)	168				168				
	6	6	Machine Rulers (12), (11), (10), 2 (9), (8)	708				708				
	5	5	Machine Layers-on 3 (5), (4½), (4)	282				282				
	5	5	Machine Takers-off 2 (3), 3 (2¼)	162				162				
			Temporary Establishment—									
			Extra Binders (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800				1,800		1,467		
			Overtime Allowance (*h*)	(*c*) 250	—150			200		(*h*) 198		
			(6) Type-Foundry.		12,556		11,800		12,506		11,516	
	1	1	Foreman (40)	480				480				
	1	1	Mechanical Engineer (35)	420				420				
	2	3	Type-cutters (25), (20), (15)	720				540				
	2	2	Dressers (14), (12)	312				312				
	1	1	Stereotyper (14)	168				168				
	10	10	Machine-casters 5 (10), 5 (9)	1,140				1,140				
	1	1	Hand-caster (8)	96				96				
	1	1	Striker (7)	84				84		4,435		
	1	1	Metal-maker (8)	96				96				
	10	10	Rubbers 5 (5), 5 (4)	540				540				
	12	12	Stokers 5 (3¼), 7 (3)	462				462				
	7	7	Setters 3 (2½), 4 (2)	186				186				
	1	1	Carpenter (15)	180				180				
	1	1	Carpenter Boy (5)	60				60				
	1	1	Wheeler (7)	84				...				
			Temporary Establishment—									
			Type-cutter (*d*)	...				120		105		
			(7) Servants.		5,028		4,500		4,884		4,540	
	2	2	Messengers (12), (10)	264				264				
	2	2	Attenders (10)	240				240				
	1	1	Lascar (8)	96				96				
	5	5	Packers 2 (8), 3 (7)	444				444				
	1	1	Head Peon (10)	120				120				
	15	15	Peons 7 (8), 8 (7)	1,344				1,320		3,109		
	1	1	Glazier (7)	84				84				
	1	1	Masalchee (8)	96				96				
	2	2	Cartmen (7)	168				168				
	2	2	Toties (6)	144				144				
	7	7	Sweepers 3 (4), 2 (3¼), 2 (3)	300				300				
			PENITENTIARY BRANCH.		3,300		3,100		3,276		3,109	
			(*a*) Composing Department.									
	1	1	Foreman (120)	1,440				1,440				
	1	1	Deputy Foreman (60)	720				720				
	1	1	Storekeeper (50)	600				600				
	2	2	Imposers (25), (20)	540				540				
	1	1	Proof-reader (25)	300				300				
			(*b*) Press and Machine Department.									
	1	1	Mechanical Engineer (45)	(*e*) 540								
	1	1	Asst. do. (15)	(*e*) 180				720				
	1	1	Pressman (10)	120				120				
	2	3	Machine-minders (12), 2 (11)	408				276		5,709		
			(*c*) Binding Department.									
	1	1	Assistant Foreman (25)	300				300				
	4	4	Binders (10), (9), 2 (8)	420				480				
	1	1	Machine Ruler (9)	108				108				
			(*d*) Servants.									
	1	1	Peon (7)	84				84				
	2	2	Cartmen (7)	168				168				
			(*e*) Jail Department.									
	1	1	Deputy Chief Warder (25)	† 300								
	...	2	Head Warders (12) (10)	† 264				480				
	3	3	Warders (7)	† 252				...		706		
			House-rent Allowance for Warders of the Penitentiary Branch	† 78				252				
					6,822		6,400	162	6,750	151	6,766	
			Provision for additional establishment	2544	1,04,174		1,68,088		1,67,343		1,86,809	
			Carried over		(*i*) 2,544	1272	(*i*) 1,272					
					1,06,718		1,69,360					

(*c*) Includes Rs. 43 paid for arrears of 1896-97.

(*d*) Mechanical Engineer (45) 540; Asst. do. (15) 180; Pressman (10) 120; Machine-minders (12), 2 (11) 408.

(*e*) Deputy Chief Warder (25) 300; Head Warders (12) (10) 264; Warders (7) 252.

(*i*) Rs. 2,544 are provided for additional establishment proposed in Office-note No. 3868, dated 6th September 1898, under a reference from Government. Provision is also made in the revised estimate if the proposition is sanctioned within the current official year.

Total Establishment 173718 167060 165448

(2) The appointment of the Mechanical Engineer and Rs 60 was effected under Rs. 45 and the other on Rs 15, under G.O. R No 905 Financial, dated 17th Aug 1898.

† These differences are due to the reversion of Establishment under G.O. No 593 Jud. R. & 21st May 18

	Average.	Accounts. 1897-98.	1896-97.	1895-96.	Explanatory Remarks.
Allowances.	Rs.	Rs.	Rs.	Rs.	
Conveyance Allowance	480	480	480	480	
Travelling Allowance	99	109	88	...	
Total		589	568	480	
Supplies and Services.					
Cost of Materials and Stock	14,117	14,673	15,716	11,883	
Printing and Binding at Jail Presses	14,997	14,529	15,902	14,561	(*j*) This decrease is due to the convict labour bill for February 1898, being debited in the accounts of 1898-99—*vide* Accountant-General's letter No. 133-I.A.B., dated 23rd June 1898.
Cocoanut Oil	746	685	762	791	
Charcoal and Firewood	2,335	2,363	2,148	2,493	
Total		32,250	34,608	29,728	
Contingencies.					
Cost of Europe Stores	14,912	12,072	12,578	20,086	
Purchase of European Articles each costing less than Rs. 5	815	910	810	726	
Purchase of European Articles each costing not less than Rs. 5	271	...	...	271	
Purchase of Country Articles each costing less than Rs. 50	400	426	427	347	
Purchase of Country Articles each costing not less than Rs. 50	436	428	458	423	
Landing and Shipping Charges	865	81	1,195	1,319	
Petty Repairs to Building	10	7	...	12	
Repairs to Furniture	199	253	177	167	
Peons' Belts and Badges	66	66	...	...	
Carriage of Stationery and Records	1,167	1,281	1,232	988	
Table Cloth	4	4	...	4	
Hot and Cold Weather Charges	26	33	24	22	
Postage Charges	10,895	9,876	11,006	11,802	
Telegraph Charges	33	48	26	26	
Telephone Charges	240	235	242	243	
Rents, Rates and Taxes	2,801	2,985	2,946	2,471	
Packing Charges	798	936	660	...	
Lighting Charges	1,497	1,344	1,358	1,790	
Carriage and Jutka Charges	1,216	32	53	1,350	
Fees for Store Stock-taking		150	150		
Freight for Europe Stores		57	378		
Office Expenses		869	456		
Miscellaneous		154	...		
Total		32,247	34,176	42,047	

Abstract.	Budget Estimates of 1899-900.	1898-99.
	Rs.	Rs.
Salaries	23,000	22,400
Establishment	1,73,718	1,65,448
Allowances	580	580
Supplies and Services	34,000	34,000
Contingencies	41,140	38,800
	2,72,438	2,61,228
Deduct.		
Cost of Printing for Postal and Telegraph Departments.	3,038	3,028
	2,69,400	2,58,200
Deduct.		
Probable Savings	4,400	6,500
	2,65,000	2,51,700

Certified that the actuals as entered above are those shown in the Departmental Accounts; they have been verified with the statements furnished by the Accountant General and all discrepancies noticed have been duly pointed out to him.

Superintendent

Govt. Press, Madras, 14th Sept. 1898.

4

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

	SECRETARIAT PRESS—*contd.* PENITENTIARY BRANCH—*contd.*	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	~~Brought forward~~		~~1,96,718~~		~~1,83,360~~		~~1,87,848~~		1,86,800
Allowances—	Conveyance Allowance	480		480		480		480	
	Travelling Allowance	100		100		100		109	
			580		580		580		589
Supplies and Services—	Cost of Materials and Stock	15,000				15,000		14,673	
	Printing and Binding at Jail Presses	16,000		34,000		16,000		(*j*) 14,529	
	Cocoanut Oil	800				800		685	
	Charcoal and Firewood	2,200				2,200		2,363	
			34,000		34,000		34,000		32,250
Contingencies—	Cost of Europe Stores	12,000		12,000		12,000		12,072	
X	Purchase of European Articles each costing less than Rs. 5	900		800		800		910	
	Purchase of Country Articles each costing less than Rs. 50	400		400		400		426	
	Purchase of Country Articles each costing not less than Rs. 50	400		500		500		428	
	Landing and Shipping Charges	100		100		1,200		81	
X	Petty Repairs to Buildings	35		10		35		7	
X	Repairs to Furniture and Press Materials	250		26		200		253	
X	Peons' Belts and Badges	...		...		...		66	
	Carriage of Stationery and Records	(*k*) 10,000		(*k*) 9,000		7,335		1,281	
	Table Cloth	5		5		5		4	
X	Packing Charges	1,000		1,000		650		936	
	Lighting Charges	1,400		1,370		1,400		1,344	
X	Hot and Cold Weather Charges	40		35		25		33	
	Postage Charges	10,000		10,000		10,000		9,876	
X	Telegraph Charges	50		50		35		48	
	Telephone Charges	240		235		245		235	
	Rents, Rates and Taxes	3,000		2,985		2,945		2,985	
	Petty Carriage and Cooly Charges	45		35		75		32	
	Fees for Store Stock-taking	150		150		150		150	
	Freight for Europe Stores	75		65		350		57	
	Office Expenses	900		850		450		869	
	Miscellaneous	150		150		...		154	
	Purchase of books	...	41,140	...	40,000		38,800		32,247
			2,72,438		2,63,940		2,61,228		2,51,895
	Deduct—Cost of Printing Work done for Postal and Telegraph Departments		3,038		3,040		3,028		2,950
			2,69,400		2,60,900		2,58,200		2,48,945
	Deduct—Probable Savings		4,400		4,900		6,500		
	TOTAL SECRETARIAT PRESS		2,65,000		2,56,000		2,51,700		

Excluding the item of carriage of stationery and records, the estimate for the details of contingencies is based on the actuals of 1897-98. The considerable decrease under Landing and Shipping charges is due to its classification, the charges incurred for the despatch of printed forms and district Gazette Supplements to the Collectors of Northern Ports by Steamer having been classed by this department in 1896-97 under Landing and Shipping charges, which the same have been classed by the Accountant General in 1897-98 under carriage of stationery and records.

Totals checked
19.10.98

CURRENT NO. 2650

No. 4137.

Government Press,

Mint Buildings, Madras,

23rd September 1899.

OFFICE NOTE.

The Superintendent, Government Press, resubmits the Budget Estimate for 1899-1900, having revised the same in accordance with the rules nos. 30 and 37 pointed out in memorandum No. 2030 Financial, dated 20th September 1899.

R. Hill
Superintendent.

To

The Chief Secretary
to Government.

From

THE SUPERINTENDENT,

GOVERNMENT PRESS,

To

THE CHIEF SECRETARY TO GOVERNMENT,

Madras.

Dated } 189 .
Received }

ENCLOSURE

Subject.

C.No. 2528 + 2650

Expenditure

The budget estimate of the Govt. Press for 1898-99 as submitted by the Supt. stands at 2.65 lakhs against 2.52 the grant for the current year and 2.49 the actuals for 1897-98. These latter actuals include arrear payment of overtime allowance amounting to over Rs.2000 . Deducting these arrears the figures stand as follows:-

		Budget Estimate 1899-1900	Actuals for 5 months of 1898-99	Budget Estimate 1898-99	Accounts 1897-98
A	(2) Composing Department	750	291	500	607
B	(3) Examining "	950	369	1500	694
C	(4) Press & Machine Dept.	3000	1225	2000	2069
D	(5) Binding Department	250	103	200	155

5 [illegible] 5

details

The totals of the revised estimates are not given.

The Supt. states that the provision for overtime has been based on the actuals of first six months of the current year. Taking the increase in the accounts column for the five months which have been furnished by the Supt., the following would appear to be more correct figures for the budget estimate of 1899-1900

2. Composing Dept.	700
3. Examining "	900
4. Press & Machine Dept	3000
5. Binding Dept:	250

s estimate under this head. As the work of the Press is increasing, it seems unwise to cut down this allotment for the small amount.

In the draft order put up by the Budget section it has been suggested that the estimate under contingencies on page 4 of the estimates might be reduced asshown in pencil, but the Supt's estimate does not appear to be excessive in any of its heads. It is to be remembered that the work in the Press is increasing and will increase and the expenditure will rise pro tanto.

The Supt. has included in his estimate provision for additional establishment amounting to Rs.2,544 per annum. The papers are at present in the Public Dept: and this item may, it is thought, be allowed to stand for the present pending orders on Mr. Hill's proposal.

Cwb 20x.98

Jo.
Public u.o.
Ack 20.x.98 Transl. done in all respects 1/11/1898.

First copy sent to Press.

Proof. Please see query on page 9
State if proper alterations are to be made

Government (1898) of Madras.

FINANCIAL.

F

Please show with proof. Jos 29/10/98

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G.O., No. 929, 22nd October 1898.

OCTOBER.

Budget Estimates.

Passing orders on the — of receipts and expenditure of the Government Press, Madras, for 1899-1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Superintendent, Government Press, dated 14th and 23rd September 1898, Nos. 4006 and 4137, respectively.

Order—No. 929, Financial, dated 22nd October 1898.

The estimates are accepted.

2. The provision for additional establishments will be permitted to stand pending orders on the proposals of the Superintendent.

3. The Superintendent will in due course apply for an additional allotment for the current year should it be absolutely necessary.

(True Extract.)

for *Chief Secretary.*

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

Exd. P. Seetharam.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1899–1900.	Revised Estimate, 1898–99.	Budget Estimate, 1898–99.	Accounts, 1897–98.
Imperial.		Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications	XXIIIB	200	200	400	206
Other Press Receipts	XXIIIC	500	400	3,000	371
Total Imperial		700	600	3,400	577
Provincial.					
Sales of Gazettes and other Publications	XXIIIB	39,000	38,500	39,200	38,451
Other Press Receipts	XXIIIC	18,000	17,000	22,000	16,638
Total Provincial		57,000	55,500	61,200	55,089
TOTAL		57,700	56,100	64,600	55,666

Detailed Account No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		200	200	400	206
PROVINCIAL.					
Subscription to Gazettes, etc.	Madras, Secretariat Press	4,300	4,200	4,650	4,196
	District Treasuries, Secretariat Press	500	400	500	398
Indian Law Reports	Madras, Secretariat Press	15,000	14,725	14,000	14,709
	District Treasuries, Secretariat Press	15	10	50	9
Sale of Acts and Books, etc.	Madras, Secretariat Press	4,185	4,165	4,500	4,157
	District Treasuries, Secretariat Press	15,000	15,000	15,500	14,982
TOTAL PROVINCIAL		39,000	38,500	39,200	38,451
TOTAL		39,200	38,700	39,600	38,657

Detailed Account No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		* 500	400	3,000	371
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	† 5,000	4,500	6,000	4,454
Private work done for Municipalities, etc.	Secretariat Press,	† 7,000	6,700	10,000	6,539
Advertisements and Miscellaneous	Secretariat Press	6,000	5,800	6,000	5,645
TOTAL PROVINCIAL		18,000	17,000	22,000	16,638
TOTAL		18,500	17,400	25,000	17,009

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—				
Printing work done for Local Funds Act V of 1884	8,000	7,500	11,000	7,129
Printing work done for Special Funds, etc.	3,000	2,500	1,365	2,216
TOTAL	11,000	10,000	12,365	9,345

* This decrease is due to the discontinuance of the supply of printed forms to the State Railways by the Superintendent, Government Printing, India.

† These decreases are due to less amount of private work done by Government for Municipalities, etc.

(*i*) Includes

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

PROVINCIAL. SUMMARY.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,65,000		2,56,000		2,51,700		2,48,945	
TOTAL		2,65,000		2,56,000		2,51,700		2,48,945

Numbers. 1898-99.	Numbers. 1899-1900.	DETAILS.							
		SECRETARIAT PRESS.							
Salaries—									
1	1	Superintendent (600—40—1,000)	(a) 11,520		(b) 11,120		11,040		10,640
1	1	Deputy Superintendent (333⅓—500)	6,000		6,000		6,000		6,000
1	1	Assistant Superintendent (300—350)	(a) 3,900		(c) 3,675		3,600		2,622
2	3	Exchange Compensation Allowance	1,530		1,416		1,374		1,560
		Add—For rounding	22,950 50		23,211 89		22,014 386		
		TOTAL SALARIES		23,000		22,300		22,400	20,822
		(1) Account, Publication and Store Departments.							
Establishment—									
1	1	Accountant (110)	1,320				1,320		
2	2	Cashkeeper and Storekeeper (70), (60)							
10	10	Clerks (40), (35), (30), 2 (25), 2 (20), 2 (15), (14)	1,560		5,988		1,560		5,981
1	1	Under-Warehouseman (20)	2,868 240				2,868 240		
		(2) Composing Department. Assistant, Foremen, Imposers, etc.		5,988		5,988		5,988	5,981
1	1	Assistant to Composing Department (100)	1,200				1,200		
8	8	Foremen 2 (70), 3 (60), 2 (50) (40)	(d) 5,520		15,500		6,000		14,373
28	28	Imposers 4 (30), 12 (25), 12 (20)	7,920				7,920		
2	2	Despatching Clerks (20), (14)	408				408		
		Overtime Allowance	(e) 750				500		(f) 876
430	420	Piecework Establishment	(g) 72,000	15,798		15,500		16,028	
				72,000	71,000	(g) 71,000	67,000	67,000	71,940
		(3) Examining Department.							71,940
1	1	Head Examiner (150)	1,800				1,800		
17	17	Examiners (100), (90), (80), (70), 2 (65), 2 (60), 3 (55), 3 (50), 3 (45)	12,480				12,480		
		Confidential Allowance (20)	240				240		
20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20), 3 (15)	7,140				7,140		24,837
10	10	Form-proof readers 3 (14), 3 (13), 4 (12)	1,548		27,500		1,548		
1	1	Gazette Indexer (20)	240				240		
37	37	Reading Boys 9 (10), 5 (9), 7 (8), 13 (7), 3 (5)	3,564				3,564		
		Temporary Establishment—							
		Proof-readers 3 (15)	540				540		
		Reading Boys 3 (5)	180				180		700
		Overtime Allowance	(e) 950				1,500		(h) 1,317
		(4) Press and Machine Department.		28,682		27,500		29,232	26,854
1	1	Overseer (150)	1,800				1,800		
1	1	Timekeepar (12)	144				144		
1	1	Press Clerk (10)	120				120		
1	1	Engine-driver (45)	540				540		
1	1	Fireman (15)	180				180		
1	1	Assistant Fireman (8)	96				96		
1	1	Press Maistry (15)	180				180		
35	35	Pressmen 4 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,632				4,632		
35	35	Inkers 10 (8), 25 (7)	3,060				3,060		
2	2	Form Carriers (7)	168				168		
10	10	Galley Pressmen 5 (8), 5 (7)	900		20,000		900		16,868
1	1	Machine Maistry (16)	192				192		
23	24	Machine-minders 3 (14), 3 (13), 6 (12), 4 (11), 8 (10)	(d) 3,324						
18	19	Layers-on 8 (8), 11 (7)	(d) 1,692				3,204		
4	4	Takers-off 2 (8), 2 (7)	360				1,596		
2	2	Roller-caster (10), (8)	216				360		
2	2	Dampers (10), (8)	216				216		
1	1	Counter (8)	96				216		
		Temporary Establishment—					96		
		Galley Pressman (7)	84				84		75
		Overtime Allowance	(e) 2,000				2,000		(i) 3,289
				21,000		20,000		19,784	20,232
		Carried over		1,43,468		1,39,988		1,38,032	1,40,256

EXPLANATORY REMARKS.

(a) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.

(b) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
(c) First increment is to commence from 2nd December 1898; hence the increase of Rs. 75.

(d) Decrease and increase are due to the revision of establishment under G.O., R. No. 131, Financial, dated 1st February 1898.

(e) The overtime allowance was restored under G.O., No. 624, Financial, dated 9th August 1897; hence these amounts are based upon the actuals of first six months of 1898-99.
(f) Includes Rs. 269 paid for arrears of 1896-97.
(g) Based upon actuals of 1897-98.

(h) Includes Rs. 623 paid for arrears of 1896-97.

(i) Includes Rs. 1,220 paid for arrears of 1896-97.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

	Numbers. 1898-99.	Numbers. 1899-1900.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
			Brought forward		1,43,468		1,39,988		1,38,032		1,40,256
			(5) Binding Department.								
Establishment—	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25)	300				300			
	1	1	Binding Clerk (15)	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5)	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7)	720				720		9,851	
	2	2	Perforators (6)	144				144			
	9	9	Sewers 4 (4½), 5 (4)	456		11,800		456			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½)	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9)	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers (12), (11), (10), 2 (9), (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4)	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½)	162				162			
			Temporary Establishment—								
			Extra Binders (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800				1,800		1,467	
			Overtime Allowance (*j*)	(*g*) 250				200		(*j*) 198	
			(6) Type-Foundry.		12,556		11,800		12,506		11,516
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35)	420				420			
	2	3	Type-cutters (25), (20), (15)	(*d*) 720				540			
	2	2	Dressers (14), (12)	312				312			
	1	1	Stereotyper (14)	168				168			
	10	10	Machine casters 5 (10), 5 (9)	1,140				1,140			
	1	1	Hand-caster (8)	96				96		4,435	
	1	1	Striker (7)	84				84			
	1	1	Metal-maker (8)	96		4,500		96			
	10	10	Rubbers 5 (5), 5 (4)	540				540			
	12	12	Stokers 5 (3½), 7 (3)	462				462			
	7	7	Setters 3 (2½), 4 (2)	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5)	60				60			
	...	1	Wheeler (7)	(*d*) 84				...			
			Temporary Establishment—								
			Type-cutter (10)	...				120		105	
			(7) Servants.		5,028		4,500		4,884		4,540
	2	2	Messengers (12), (10)	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7)	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7)	1,344		3,100		1,320		3,109	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (7)	168				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3)	300				300			
					3,300		3,100		3,276		3,109
			PENITENTIARY BRANCH.		1,64,352		1,59,388		1,58,698		1,59,421
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60)	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20)	540				540			
	1	1	Proof-reader (25)	300				300			
					3,600				3,600		
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (45)	(*k*) 540				720			
	1	1	Asst. do. (15)	(*k*) 180							
	1	1	Pressman (10)	120				120			
	2	3	Machine-minders (12), 2 (11)	(*d*) 408				276		5,709	
					1,248				1,116		
			(*c*) Binding Department.								
	1	1	Assistant Foreman (25)	300		6,400		300			
	4	4	Binders (10), (9), 2 (8)	(*d*) 420				480			
	1	1	Machine Ruler (9)	108				108			
					828				888		
			(*d*) Servants.								
	1	1	Peon (7)	84				84			
	2	2	Cartmen (7)	168				168			
					252				252		

EXPLANATORY REMARKS.

(*j*) Includes Rs. 43 paid for arrears of 1896-97.

(*k*) The appointment of the Mechanical Engineer on Rs. 60 was split into two, one on Rs. 45 and the other on Rs. 15, under G.O., R. No. 905, Financial, dated 17th August 1898.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

Numbers. 1898-99.	Numbers. 1899-1900.		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
		SECRETARIAT PRESS—*contd.*								
		PENITENTIARY BRANCH—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		5676	6400			5604	5709	
		(e) Jail Department.								
1	1	Deputy Chief Warder (25)	(l) 300				480		706	
...	2	Head Warders (12) (10)	(l) 264				... 252			
3	3	Warders (7)	252							
		House-rent Allowance for Warders of the Penitentiary Branch	(l) 78				162		151	
				894				894		
				6,822		6,400		6,750		6,566
		Provision for additional Establishment	2,544	(m) 2,544	1,272	(m) 1,272	...	...		
		TOTAL ESTABLISHMENT		1,73,718		1,67,060		1,65,448		1,65,987
Allowances—		Conveyance Allowance	480		480		480		480	
		Travelling Allowance	100		100		100		109	
				580		580		580		589
Supplies and Services—		Cost of Materials and Stock	15,000				15,000		14,673	
		Printing and Binding at Jail Presses	16,000		34,000		16,000		(n) 14,529	
		Cocoanut Oil	800				800		685	
		Charcoal and Firewood	2,200				2,200		2,363	
				34,000		34,000		34,000		32,250
Contingencies—		Cost of Europe Stores	12,000		12,000		12,000		12,072	
		Purchase of European Articles each costing less than Rs. 5	900		800		800		910	
		Purchase of Country Articles each costing less than Rs. 50	400		400		400		426	
		Purchase of Country Articles each costing not less than Rs. 50	400		500		500		428	
		Landing and Shipping Charges	100		100		1,200		81	
		Petty Repairs to Buildings	35		10		35		7	
		Repairs to Furniture and Press Materials	250		260		200		253	
		Peons' Belts and Badges	...		...		...		66	
		Carriage of Stationery and Records	(o) 10,000		(o) 9,000		7,335		1,281	
		Table Cloth	5		5		5		4	
		Packing Charges	1,000		1,000		650		936	
		Lighting Charges	1,400		1,370		1,400		1,344	
		Hot and Cold Weather Charges	40		35		25		33	
		Postage Charges	10,000		10,000		10,000		9,876	
		Telegraph Charges	50		50		35		48	
		Telephone Charges	240		235		245		235	
		Rents, Rates and Taxes	3,000		2,985		2,945		2,985	
		Petty Carriage and Cooly Charges	45		35		75		32	
		Fees for Store Stock-taking	150		150		150		150	
		Freight for Europe Stores	75		65		350		57	
		Office Expenses	900		850		450		869	
		Miscellaneous	150		150		...		154	
		Purchase of Books	...		...		...		...	
				(p) 41,140		40,000		38,800		32,247
				2,72,438		2,63,940		2,61,228		2,51,895
		Deduct—Cost of Printing Work done for Postal and Telegraph Departments		*3,038*		*3,040*		*3,028*		*2,950*
				2,69,400		2,60,900		2,58,200		
		Deduct—Probable Savings		*4,400*		*4,900*		*6,500*		
		TOTAL SECRETARIAT PRESS		2,65,000		2,56,000		2,51,700		2,48,945

EXPLANATORY REMARKS.

(l) These differences are due to the revision of establishment under G.O., R. No. 593, Financial, dated 21st May 1898.

(m) Rs. 2,544 are provided for additional establishment proposed in Office note No. 3868, dated 6th September 1898, under a reference from Government. Provision is also made in the revised estimate if the proposition is sanctioned within the current official year.

(n) This decrease is due to the convict labour bill for February 1898, being debited in the accounts of 1898-99—*vide* Accountant-General letter No. 233-I.A.B., dated 23rd June 1898.

(o) Rs. 6,000 were provided for current official year to meet the transmission charges of printed forms and District Gazette Supplements, hitherto borne by Collectors on their average figures of the past three years, but Rs. 4,230 have been spent for the first five months of 1898-99, the increased amount is therefore provided.

(p) Excluding the item of carriage of stationery and records, the estimate for the details of contingencies is based on the actuals of 1897-98. The considerable decrease under landing and shipping charges is due to re-classification, the charges incurred for the despatch of printed forms and District Gazette Supplements to the Collectors of Northern Ports by steamer having been classed by this department in 1896-97 under landing and shipping charges, while the same have been classed by the Accountant-General in 1897-98 under carriage of stationery and records.

Abstract.

	Budget Estimates of 1899-900. Rs.	1898-99. Rs.
Salaries	23,000	22,400
Establishment	1,73,718	1,65,448
Allowances	580	580
Supplies and Services	34,000	34,000
Contingencies	41,140	38,800
	2,72,438	2,61,228
Deduct.		
Cost of Printing for Postal and Telegraph Departments	*3,038*	*3,028*
	2,69,400	2,58,200
Deduct.		
Probable Savings	*4,400*	*6,500*
	2,65,000	2,51,700

Government {1898} of Madras.

FINANCIAL.

Recd.	1898.	*Enclosures*
Regd.		*Spare copies*

G.O., No. 929, 22nd October 1898.

OCTOBER.

Budget Estimates.

Passing orders on the — of receipts and expenditure of the Government Press, Madras, for 1899-1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Superintendent, Government Press, dated 14th and 23rd September 1898, Nos. 4006 and 4137, respectively.

Order—No. 929, Financial, dated 22nd October 1898.

The estimates are accepted.

2. The provision for additional establishments will be permitted to stand pending orders on the proposals of the Superintendent.

3. The Superintendent will in due course apply for an additional allotment for the current year should it be absolutely necessary.

(True Extract.)

for *Chief Secretary*.

To the Superintendent, Government Press.
" Public Department.
" Accountant-General.
Editors' Table.

Exd. P. Seetharam.

RECEIPTS.

XXIII.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99	Budget Estimate, 1898-99.	Accounts, 1897-98.
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TOTAL PROVINCIAL		57,000	55,500	61,200	55,089
TOTAL		57,700	56,100	64,600	55,666

Detailed Account No. XXIIIB.—STATIONERY AND PRINTING.—Sales of Gazettes, etc.

IMPERIAL.					
Sale of Civil Account and Public Works Codes		200	200	400	206
PROVINCIAL.					
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TOTAL PROVINCIAL		39,000	38,500	39,200	38,451
TOTAL		39,200	38,700	39,600	38,657

Detailed Account No. XXIIIC.—STATIONERY AND PRINTING.—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (State Railways)		* 500	400	3,000	371
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	† 5,000	4,500	6,000	4,454
Private work done for Municipalities, etc.	Secretariat Press,	† 7,000	6,700	10,000	6,539
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TOTAL PROVINCIAL		18,000	17,000	22,000	16,638
TOTAL		18,500	17,400	25,000	17,009

ADJUSTING HEADS.

Contributions from Local to Provincial Funds—				
Printing work done for Local Funds Act V of 1884	8,000	7,500	11,000	7,129
Printing work done for Special Funds, etc.	3,000	2,500	~~1,365~~ 1600	2,216
TOTAL	11,000	10,000	~~12,365~~ 12600	9,345

* This decrease is due to the discontinuance of the supply of printed forms to the State Railways by the Superintendent, Government Printing, India.

† These decreases are due to less amount of private work done by Government for Municipalities, etc.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses.

PROVINCIAL. SUMMARY.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,65,000		2,56,000		2,51,700		2,48,945	
TOTAL .		2,65,000		2,56,000		2,51,700		2,48,945

Numbers. 1898-99.	Numbers. 1899-1900.	DETAILS. SECRETARIAT PRESS.	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Salaries—										
1	1	Superintendent (600—40—1,000) .	(a)11,520		(b)11,120		11,040		10,640	
1	1	Deputy Superintendent (333⅓—500).	6,000		6,000		6.000		6,000	
1	1	Assistant Superintendent (300—350)	(a) 3,900		(c)3,675		3,600		2,622	
2	3	Exchange Compensation Allowance.	1,530		1,416		1,374		1,560	
			22,950		22,211		22,014			
		Add—For rounding .	50		89		386			
		TOTAL SALARIES .		23,000		22,300		22,400		20,822
		(1) Account, Publication and Store Departments.								
Establishment—										
1	1	Accountant (110) . .	1,320				1,320			
2	2	Cashkeeper and Storekeeper (70), (60)	1,560		5,988		1,560		5,981	
10	10	Clerks (40). (35). (30), 2 (25), 2 (20), 2 (15), (14)	2,868				2,868			
1	1	Under-Warehouseman (20) . .	240				240			
				5,988		5,988		5,988		5,981
		(2) Composing Department. Assistant, Foremen, Imposers, etc.								
1	1	Assistant to Composing Department (100)	1,200				1,200			
8	8	Foremen 2 (70), 3 (60), 2 (50) (40).	(d) 5,520		15,500		6,000		14,373	
28	28	Imposers 4 (30), 12 (25). 12 (20) .	7,920				7,920			
2	2	Despatching Clerks (20), (14) .	408				408			
		Overtime Allowance . . .	(e) 750				500		(f) 876	
				15,798		15,500		16,028		15,249
430	420	Piecework Establishment . .	(g)72,000		71,000		67,000		71,940	
				72,000		(g)71,000		67,000		71,940
		(3) Examining Department.								
1	1	Head Examiner (150) . . .	1,800				1,800			
17	17	Examiners (100). (90). (80). (70), 2 (65). 2 (60). 3 (55), 3 (50), 3 (45).	12,480				12,480			
		Confidential Allowance (20) .	240				240			
20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25). 3 (20). 3 (15) . .	7,140				7,140		24,837	
10	10	Form-proof readers 3 (14), 3 (13), 4 (12)	1,548		27,500		1,548			
1	1	Gazette Indexer (20) . . .	240				240			
37	37	Reading Boys 9 (10). 5 (9), 7 (8), 13 (7), 3 (5)	3,564				3,564			
		Temporary Establishment—								
		Proof-readers 3 (15) . . .	540				540		700	
		Reading Boys 3 (5) . . .	180				180			
		Overtime Allowance . . .	(e) 950				1,500		(h) 1,317	
				28,682		27,500		29,232		26,854
		(4) Press and Machine Department.								
1	1	Overseer (150)	1,800				1,800			
1	1	Timekeeper (12) . . .	144				144			
1	1	Press Clerk (10) . . .	120				120			
1	1	Engine-driver (45) . . .	540				540			
1	1	Fireman (15)	180				180			
1	1	Assistant Fireman (8) . .	96				96			
1	1	Press Maistry (15) . . .	180				180			
35	35	Pressmen 4 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,632				4,632			
35	35	Inkers 10 (8). 25 (7) . . .	3,060				3,060			
2	2	Form Carriers (7) . . .	168				168		16,868	
10	10	Galley Pressmen 5 (8), 5 (7). .	900		20,000		900			
1	1	Machine Maistry (16) . . .	192				192			
23	24	Machine-minders 3 (14), 3 (13), 6 (12). 4 (11). 8 (10). . .	(d) 3,324				3,204			
18	19	Layers-on 8 (8), 11 (7) . .	(d) 1,692				1,596			
4	4	Takers-off 2 (8). 2 (7) . . .	360				360			
2	2	Roller-caster (10). (8) . . .	216				216			
2	2	Dampers (10), (8)	216				216			
1	1	Counter (8)	96				96			
		Temporary Establishment—								
		Galley Pressman (7) . . .	84				84		75	
		Overtime Allowance . . .	(e) 3,000				2,000		(i) 3,289	
				21,000		20,000		19,784		20,232
		Carried over .		1,43,468		1,39,988		1,38,032		1,40,25

EXPLANATORY REMARKS.

(a) These increases are due to the increments of salaries for Superintendent and Assistant Superintendent.

(b) An annual increment to the Superintendent is allowed from the calendar year and not from the official year; hence the increase of Rs. 80.
(c) First increment is to commence from 2nd December 1898; hence the increase of Rs. 75.

(d) Decrease and increase are due to the revision of establishment under G.O., R. No. 131, Financial, dated 1st February 1898.

(e) The overtime allowance was restored under G.O., No. 624, Financial, dated 9th August 1897; hence these amounts are based upon the actuals of first six months of 1898-99.
(f) Includes Rs. 269 paid for arrears of 1896-97.
(g) Based upon actuals of 1897-98.

(h) Includes Rs. 623 paid for arrears of 1896-97.

(i) Includes Rs. 1,220 paid for arrears of 1896-97.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

	Numbers. 1898-99.	Numbers. 1899-1900.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
			Brought forward		1,43,468		1,39,988		1,38,032		1,40,256
			(5) Binding Department.								
Establishment—	1	1	Foreman (60)	720				720			
	1	1	Assistant Foreman (25)	300				300			
	1	1	Binding Clerk (15)	180				180			
	1	1	Gilder (17)	204				204			
	51	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				4,920			
	3	3	Standing Pressmen (10), (8), (5)	276				276			
	1	1	Embosser (9)	108				108			
	8	8	Numberers 4 (8), 4 (7)	720				720		9,851	
	2	2	Perforators (6)	144				144			
	9	9	Sewers 4 (4½), 5 (4)	456		11,800		456			
	17	17	Stitchers 5 (3½), 6 (3), 6 (2½)	606				606			
	8	8	Folders (2)	192				192			
	3	3	Machine Cutters (11), (10), (9)	360				360			
	2	2	Wheelers (7)	168				168			
	6	6	Machine Rulers (12), (11), (10), 2 (9), (8)	708				708			
	5	5	Machine Layers-on 3 (5), (4½), (4)	282				282			
	5	5	Machine Takers-off 2 (3), 3 (2½)	162				162			
			Temporary Establishment—								
			Extra Binders (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800				1,800		1,467	
			Overtime Allowance (*j*)	(*e*) 250				200		(*f*) 198	
					12,556		11,800		12,506		11,516
			(6) Type-Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical Engineer (35)	420				420			
	2	3	Type-cutters (25), (20), (15)	(*d*) 720				540			
	2	2	Dressers (14), (12)	312				312			
	1	1	Stereotyper (14)	168				168			
	10	10	Machine-casters 5 (10), 5 (9)	1,140				1,140			
	1	1	Hand-caster (8)	96				96		4,435	
	1	1	Striker (7)	84				84			
	1	1	Metal-maker (8)	96		4,500		96			
	10	10	Rubbers 5 (5), 5 (4)	540				540			
	12	12	Stokers 5 (3½), 7 (3)	462				462			
	7	7	Setters 3 (2½), 4 (2)	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Carpenter Boy (5)	60				60			
	...	1	Wheeler (7)	(*d*) 84				...			
			Temporary Establishment—								
			Type-cutter (10)	...				120		105	
					5,028		4,500		4,884		4,540
			(7) Servants.								
	2	2	Messengers (12), (10)	264				264			
	2	2	Attenders (10)	240				240			
	1	1	Lascar (8)	96				96			
	5	5	Packers 2 (8), 3 (7)	444				444			
	1	1	Head Peon (10)	120				120			
	15	15	Peons 7 (8), 8 (7)	(*d*) 1,344		3,100		1,320		3,109	
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen (7)	168				168			
	2	2	Toties (6)	144				144			
	7	7	Sweepers 3 (4), 2 (3½), 2 (3)	300				300			
					3,300		3,100		3,276		3,109
					1,64,352		1,59,388		1,58,698		1,59,421
			PENITENTIARY BRANCH.								
			(*a*) Composing Department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy Foreman (60)	720				720			
	1	1	Storekeeper (50)	600				600			
	2	2	Imposers (25), (20)	540				540			
	1	1	Proof-reader (25)	300				300			
					3,600				3,600		
			(*b*) Press and Machine Department.								
	1	1	Mechanical Engineer (45)	(*k*) 540				720			
	1	1	Asst. do. (15)	(*k*) 180							
	1	1	Pressman (10)	120				120		5,709	
	2	3	Machine-minders (12), 2 (11)	(*d*) 408				276			
					1,248				1,116		
			(*c*) Binding Department.			6,400					
	1	1	Assistant Foreman (25)	300				300			
	4	4	Binders (10), (9), 2 (8)	(*d*) 420				480			
	1	1	Machine Ruler (9)	108				108			
					828				888		
			Carried over		5,676	6,400			5,604	5,709	

EXPLANATORY REMARKS.

(*f*) Includes Rs. 43 paid for arrears of 1896-97.

(*k*) The appointment of the Mechanical Engineer on Rs. 60 was split into two, one on Rs. 45 and the other on Rs. 15, under G.O., R. No. 905, Financial, dated 17th August 1898.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING.—Government Press—*contd.*

Numbers. 1898-99.	Numbers. 1899-1900.	SECRETARIAT PRESS—*contd.*	Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
		PENITENTIARY BRANCH—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		5,676	6,400			5,604	5,709	
		(*d*) Servants.								
1	1	Peon (7)	84				84			
2	2	Cartmen (7)	168				168			
				252				252		
		(*e*) Jail Department.								
1	1	Deputy Chief Warder (25)	(*l*) 300				480			
...	2	Head Warders (12) (10)	(*l*) 264				...		706	
3	3	Warders (7)	252				252			
		House-rent Allowance for Warders of the Penitentiary Branch	(*l*) 78				162		151	
				894				894		
				6,822		6,400		6,750		6,566
		Provision for additional Establishment	2,544		1,272		...		...	
				(*m*) 2,541		(*m*) 1,272		...		...
		TOTAL ESTABLISHMENT		1,73,718		1,67,060		1,65,448		1,65,987
Allowances—		Conveyance Allowance	480		480		480		480	
		Travelling Allowance	100		100		100		109	
				580		580		580		589
Supplies and Services—		Cost of Materials and Stock	15,000				15,000		14,673	
		Printing and Binding at Jail Presses	16,000		34,000		16,000		(*n*) 14,529	
		Cocoanut Oil	800				800		685	
		Charcoal and Firewood	2,200				2,200		2,363	
			12,000	34,000	12,000	34,000	12,000	34,000	12,072	32,250
Contingencies—		Cost of Europe Stores								
		Purchase of European Articles each costing less than Rs. 5	900		800		800		910	
		Purchase of Country Articles each costing less than Rs. 50	4 0		400		400		426	
		Purchase of Country Articles each costing not less than Rs. 50	400		500		500		428	
		Landing and Shipping Charges	100		100		1,200		81	
		Petty Repairs to Buildings	35		10		35		7	
		Repairs to Furniture and Press Materials	250		260		200		253	
		Peons' Belts and Badges	...		...		...		66	
		Carriage of Stationery and Records	(*o*) 10,000		(*o*) 9,000		7,335		1,281	
		Table Cloth	5		5		5		4	
		Packing Charges	1,000		1,000		650		936	
		Lighting Charges	1,400		1,370		1,400		1,344	
		Hot and Cold Weather Charges	40		35		25		33	
		Postage Charges	10,000		10,000		10,000		9,876	
		Telegraph Charges	50		50		35		48	
		Telephone Charges	240		235		245		235	
		Rents, Rates and Taxes	3,000		2,985		2,945		2,985	
		Petty Carriage and Cooly Charges	45		35		75		32	
		Fees for Store Stock-taking	150		150		150		150	
		Freight for Europe Stores	75		65		250		57	
		Office Expenses	900		850		450		869	
		Miscellaneous	150		150		...		154	
		Purchase of Books	...		...		...		...	
				(*p*) 41,140		40,000		38,800		32,247
				2,72,438		2,63,940		2,61,228		2,51,895
		Deduct—Cost of Printing Work done for Postal and Telegraph Departments		*3,038*		*3,040*		*3,028*		*2,950*
				2,69,400		2,60,900		2,58,200		
		Deduct—Probable Savings		*4,400*		*4,900*		*6,500*		
		TOTAL SECRETARIAT PRESS		2,65,000		2,56,000		2,51,700		2,48,945

ABSTRACT.

	Budget Estimates of 1899-900.	1898-99.
	Rs.	Rs.
Salaries	23,000	22,400
Establishment	1,73,718	1,65,448
Allowances	580	580
Supplies and Services	34,000	34,000
Contingencies	41,140	38,800
	2,72,438	2,61,228
Deduct. Cost of Printing for Postal and Telegraph Departments	*3,038*	*3,028*
	2,69,400	2,58,200
Deduct. Probable Savings	*4,400*	*6,500*
	2,65,000	2,51,700

1 | 1 | Machine Ruler (9

828

Carried over

EXPLANATORY REMARKS.

(*l*) These differences are due to the revision of establishment under G.O., R. No. 593, Financial, dated 21st May 1898.

	Average.	Accounts. 1897-98.	1896-97.	1895-96.
ALLOWANCES.	Rs.	Rs.	Rs.	Rs.
Conveyance Allowance	480	480	480	480
Travelling Allowance	99	109	88	...
Total		589	568	480
SUPPLIES AND SERVICES.				
Cost of Materials and Stock	14,117	14,673	15,716	11,883
Printing and Binding at Jail Presses	14,997	14,529	15,902	14,561
Cocoanut Oil	746	685	762	791
Charcoal and Firewood	2,335	2,363	2,148	2,493
Total		32,250	34,608	29,728
CONTINGENCIES.				
Cost of Europe Stores	14,912	12,072	12,578	20,086
Purchase of European Articles each costing less than Rs. 5	815	910	810	726
Purchase of European Articles each costing not less than Rs. 5	271	...	...	271
Purchase of Country Articles each costing less than Rs. 50	400	426	427	347
Purchase of Country Articles each costing not less than Rs. 50	436	428	458	423
Landing and Shipping Charges	865	81	1,195	1,319
Petty Repairs to Building	10	7	...	12
Repairs to Furniture	199	253	177	167
Peons' Belts and Badges	66	66	132	...
Carriage of Stationery and Records	1,167	1,281	1,232	988
Table Cloth	4	4	...	4
Hot and Cold Weather Charges	26	33	24	22
Postage Charges	10,895	9,876	11,006	11,802
Telegraph Charges	33	48	26	26
Telephone Charges	240	235	242	243
Rents, Rates and Taxes	2,801	2,985	2,946	2,471
Packing Charges	798	936	660	...
Lighting Charges	1,497	1,344	1,358	1,790
Carriage and Jutka Charges		32	53	
Fees for Store Stock taking	1,216	150	150	1,350
Freight for Europe Stores		57	378	
Office Expenses		869	456	
Miscellaneous		154	...	
Total		32,247	34,176	42,047

(*m*) Rs. 2,544 are provided for additional establishment proposed in Office-note No. 3868, dated 6th September 1898, under a reference from Government. Provision is also made in the revised estimate if the proposition is sanctioned within the current official year.

(*n*) This decrease is due to the convict labour bill for February 1898, being debited in the accounts of 1898-99—*vide* Accountant General's letter No. 233-I.A.B., dated 23rd June 1898.

(*o*) Rs. 6,000 were provided for current official year to meet the transmission charges of printed forms and District Gazette Supplements, hitherto borne by Collectors on their average figures of the past three years, but Rs. 4,230 have been spent for the first five months of 1898-99, the increased amount is therefore provided.

(*p*) Excluding the item of carriage of stationery and records, the estimate for the details of contingencies is based on the actuals of 1897-98. The considerable decrease under landing and shipping charges is due to their classification, the charges incurred for the despatch of printed forms and District Gazette Supplements to the Collectors of Northern Ports by steamer having been classed by this department in 1896-97 under landing and shipping charges, while the same have been classed by the Accountant General in 1897-98 under carriage of stationery and records.

Carried over | 5,676 | 6,400 | 5,604 | 5,709

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[G. 175] 00—10-9-98.

Financial Department.

18

C. No. 2528 & 2650

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" " " " 4137 " " 23. 9. 1898.

" " " " " " 189 .

" " " " " " 189 .

C.S.

Order No 929 dt 22—10 98

P.S. The estimates are accepted

2. The provision for additional establishments will be permitted to stand pending orders on the proposals of the Supdt.

3. The Supdt will in due course apply for an additional allotment for the current year should it be absolutely necessary

Cwb 21.X.98

PRESS. Print heading of Current only in proceedings and treat the Estimate as an appendix to the order.

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Supdt.

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N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

[F. B. / 4]

300—20-8-18.

Entered in Budget Register.

Date.

ASDF A-3. 29. 10. 1898.

MK A-2. 28-10 1898.

ASDF B. 29/10/ 1898.