

	FOR WHAT PURPOSE.			Initials of clerk taking	Date returned.	Initials of

[Pat.]
52-12-3 37.

Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 399

DATED 25-4-88

8/8

8/8

[Despatch Abstract.]

Budget Estimates.

According to the resolution of the
Govt of India passing orders of the Estimate
of Rev + Expenditure of the Madras
Presy for the year 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
<i>and</i> <i>3001/98</i>							

Government {1898} of Madras. FINANCIAL.

Recd.

Regd.

} 1898.

Enclosures

Spare copies

G.O., No. 399, 25th April 1898.

APRIL.

Budget Estimates.

Recording the resolution of the Government of India passing orders of the estimates of revenue and expenditure of the Madras Presidency for the year 1898-99.

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From J. F. FINLAY, Esq., Secretary to the Government of India, Finance and Commerce Department (Accounts and Finance—Estimates and Accounts), to the Chief Secretary to the Government of Madras, dated Calcutta, 28th March 1898, No. 1475-A.

I am directed to acknowledge the receipt of the estimates of revenue and Expenditure of the Madras Presidency for the year 1898-99.

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Copy, with copy of the annexures, forwarded to the Comptroller and Auditor General and the Accountant-General, Madras, for information.

Hheads of Revenue.	Local Govt., Acctt.-Genl., Depts., &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
Principal Heads of Revenue—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Land Revenue—	3,54,78,000	1,40,91,000	21,98,000	5,17,67,000	3,54,78,000	1,40,91,000	21,98,000	5,17,67,000	..	..
II.—Salt ..	17,65,000	17,65,000	..	17,65,000	17,65,000	17,65,000	..	17,65,000	..	..
III.—Stamps ..	1,75,90,000	1,10,000	..	1,77,00,000	1,75,90,000	1,10,000	..	1,77,00,000	..	..
IV.—Excise ..	20,75,000	62,25,000	..	83,00,000	20,87,000	62,63,000	..	1,77,00,000	..	..
V.—Provincial rates ..	1,17,00,000	39,00,000	..	1,56,00,000	1,14,75,000	38,25,000	..	1,53,00,000	50,000	..
VI.—Customs ..	38,75,000	67,000	77,01,000	77,01,000	38,75,000	67,000	77,01,000	77,01,000	..	3,00,000
VII.—Assessed Taxes ..	12,50,000	12,50,000	..	25,00,000	12,50,000	12,50,000	..	25,00,000	..	..
VIII.—Forest ..	11,76,000	11,76,000	..	23,52,000	11,76,000	11,76,000	..	23,52,000	..	..
IX.—Registration ..	6,25,000	6,25,000	..	12,50,000	6,25,000	6,25,000	..	12,50,000	..	..
X.—Tributes ..	45,11,000	..	..	45,11,000	45,11,000	..	..	45,11,000	..	..
Total ..	7,65,15,000	2,92,09,000	98,99,000	11,56,23,000	7,63,02,000	2,91,72,000	98,99,000	11,53,73,000	2,50,000	..
XII.—Interest ..	2,96,000	2,33,000	57,000	5,86,000	2,96,000	2,33,000	57,000	5,86,000	..	..
Receipts by Civil Departments—										
XVI.—Law and Justice—										
Courts of Law ..	7,25,000	..	7,25,000	7,25,000	7,25,000	..	7,25,000	7,25,000	..	..
Jails ..	4,35,000	..	4,35,000	4,35,000	4,35,000	..	4,35,000	4,35,000	..	..
XVII.—Police ..	4,48,000	..	4,48,000	4,48,000	4,48,000	..	4,48,000	4,48,000	..	..
XVIII.—Education ..	1,95,000	2,44,000	4,39,000	4,39,000	1,95,000	2,44,000	4,39,000	4,39,000	..	..
XX.—Medical ..	1,04,000	37,000	1,41,000	1,41,000	1,04,000	37,000	1,41,000	1,41,000	..	..
XXI.—Scientific and other Minor Departments ..	2,27,000	..	2,27,000	2,27,000	2,27,000	..	2,27,000	2,27,000	..	..
Total ..	21,24,000	2,81,000	24,15,000	21,34,000	2,81,000	24,15,000	21,34,000	24,15,000	..	..
Miscellaneous—										
XXII.—Receipts in aid of Superannuations, &c.	96,000	54,000	2,000	1,52,000	96,000	54,000	2,000	1,52,000	..	..
XXIII.—Stationery and Printing ..	20,000	1,28,000	..	1,48,000	20,000	1,28,000	..	1,48,000	..	..
XXIV.—Miscellaneous ..	29,000	1,85,000	6,05,000	8,19,000	29,000	1,85,000	6,05,000	8,19,000	..	..
Total ..	1,45,000	3,67,000	6,07,000	11,19,000	1,45,000	3,67,000	6,07,000	11,19,000	..	..
Railways—										
XXV.—State Railways, Gross traffic receipts ..	1,51,60,000	2,60,000	..	1,54,20,000	1,51,60,000	2,60,000	..	1,54,20,000	..	..
XXVI.—Subsidised Companies, &c. ..	1,67,000	..	..	1,67,000	1,67,000	..	..	1,67,000	..	..
Total ..	1,53,27,000	2,60,000	..	1,55,87,000	1,53,27,000	2,60,000	..	1,55,87,000	..	..
Irrigation—										
XXVII.—Major Works (Direct receipts) ..	2,88,000	..	2,88,000	2,88,000	2,88,000	..	2,88,000	2,88,000	..	..
XXVIII.—Portion of Land Revenue due to Irrigation ..	67,94,000	..	67,94,000	67,94,000	67,94,000	..	67,94,000	67,94,000	..	..
XXIX.—Minor Works and Navigation ..	1,83,000	..	1,83,000	1,83,000	1,83,000	..	1,83,000	1,83,000	..	..
Total ..	70,82,000	1,83,000	72,65,000	70,82,000	1,83,000	72,65,000	70,82,000	72,65,000	..	..
Buildings and Roads—										
XXX.—Military Works ..	3,000	1,94,000	10,14,000	12,08,000	3,000	1,94,000	10,14,000	12,08,000	..	..
XXXI.—Civil Works ..	..	..	..	..	..	..	..	..	..	..
Total ..	3,000	1,94,000	10,14,000	12,11,000	3,000	1,94,000	10,14,000	12,11,000	..	..
Total Revenue ..	9,93,66,000	3,25,80,000	1,18,58,000	14,38,06,000	9,91,55,000	3,25,43,000	1,18,58,000	14,35,56,000	2,50,000	..
Contribution ..	2,60,000	3,12,000	..	2,60,000	3,12,000	..	2,60,000	3,12,000	..	..
Opening Balance ..	9,76,000	29,70,000	..	10,00,000	29,60,000	..	10,00,000	29,60,000	..	..
Grand Total ..	3,38,16,000	1,51,40,000	..	3,38,03,000	1,51,40,000	..	3,38,03,000	1,51,40,000	..	..

Heads of Expenditure.	Local Govt., Acctt.-Genl. Depts., &c.				Finance Department.				Increase.	Decrease.
	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.		
Direct Demands on the Revenues—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1.—Refunds and Drawbacks ..	1,94,000	1,29,000	8,000	3,31,000	1,94,000	1,29,000	8,000	3,31,000	..	..
2.—Assignments and Compensations ..	11,57,000	..	..	11,57,000	11,57,000	..	..	11,57,000	..	..
Charges in respect of Collection—										
3.—Land Revenue ..	..	49,94,000	48,46,000	98,40,000	..	49,34,000	48,46,000	97,80,000	..	60,000
4.—Salt (including cost of production) ..	15,25,000	4,34,000	..	19,59,000	15,47,000	4,41,000	..	19,88,000	29,000	..
5.—Stamps ..	80,000	2,40,000	..	3,20,000	80,000	2,40,000	..	3,20,000	..	..
6.—Excise ..	7,58,000	2,52,000	..	10,10,000	7,73,000	2,57,000	..	10,30,000	20,000	..
7.—Customs ..	..	2,53,000	..	2,53,000	..	2,53,000	..	2,53,000	..	..
8.—Assessed Taxes ..	14,000	14,000	..	28,000	14,000	14,000	..	28,000	..	..
9.—Forest ..	8,50,000	8,50,000	..	17,00,000	8,50,000	8,50,000	..	17,00,000	..	..
10.—Registration ..	4,22,000	4,22,000	..	8,44,000	4,22,000	4,22,000	..	8,44,000	..	..
Total ..	50,00,000	75,88,000	48,54,000	1,74,42,000	50,37,000	75,40,000	48,54,000	1,74,31,000	..	11,000
Interest—										
11.—Interest on Debt (other than that charged to Railways and Irrigation Works) ..	..	2,13,000	..	2,13,000	..	2,13,000	..	2,13,000	..	..
12.—Interest on other Obligations ..	18,000	..	2,000	20,000	18,000	..	2,000	20,000	..	..
Total ..	18,000	2,13,000	2,000	2,33,000	18,000	2,13,000	2,000	2,33,000	..	..
Post Office, Telegraph and Mint—										
13.—Post Office ..	..	1,07,000	..	1,07,000	..	1,07,000	..	1,07,000	..	..
Salaries and Expenses of Civil Departments—										
14.—General Administration ..	2,73,000	10,04,000	3,54,000	16,31,000	2,73,000	10,04,000	3,54,000	16,31,000	..	..
15.—Law and Justice—										
A.—Courts of Law ..	..	46,43,000	..	46,43,000	..	46,13,000	..	46,13,000	..	30,000
B.—Jails ..	..	10,89,000	..	10,89,000	..	10,89,000	..	10,89,000	..	..
16.—Police ..	..	46,69,000	..	46,69,000	..	46,69,000	..	46,69,000	..	..
17.—Marine (including River Navigation) ..	..	8,000	..	8,000	..	8,000	..	8,000	..	..
18.—Education ..	..	17,40,000	11,24,000	28,64,000	..	17,40,000	11,24,000	28,64,000	..	..
19.—Ecclesiastical ..	3,83,000	..	3,83,000	3,83,000	3,83,000	..	3,83,000	3,83,000	..	..
20.—Medical ..	..	13,28,000	15,84,000	29,12,000	..	13,28,000	15,84,000	29,12,000	..	..
21.—Political ..	13,000	75,000	..	88,000	13,000	75,000	..	88,000	..	..
22.—Scientific and other Minor Departments ..	7,000	5,48,000	..	5,55,000	7,000	5,48,000	..	5,55,000	..	..
Total ..	6,76,000	1,51,04,000	30,62,000	1,88,42,000	6,76,000	1,50,74,000	30,62,000	1,88,12,000	..	30,000
Miscellaneous Civil Charges—										
23.—Territorial and Political Pensions ..	6,34,000	..	..	6,34,000	6,34,000	..	..	6,34,000	..	..
24.—Civil Furlough and Absentee Allowances ..	1,000	..	..	1,000	1,000	..	..	1,000	..	..
25.—Superannuation Allowances and Pensions ..	35,000	16,40,000	16,000	16,91,000	35,000	16,40,000	16,000	16,91,000	..	..
26.—Stationery and Printing ..	4,50,000	9,73,000	..	14,23,000	4,50,000	9,73,000	..	14,23,000	..	..
27.—Miscellaneous ..	23,000	1,69,000	3,43,000	5,35,000	23,000	1,69,000	3,43,000	5,35,000	..	..
Total ..	11,43,000	27,82,000	3,59,000	42,84,000	11,43,000	27,82,000	3,59,000	42,84,000	..	..
Famine Relief and Insurance—										
28.—Famine Relief ..	..	8,50,000	..	8,50,000	..	8,50,000	..	8,50,000	..	..
29.—Construction of Protective Railways ..	66,83,000	..	..	66,83,000	66,83,000	..	..	66,83,000	..	..
30.—Construction of Protective Irrigation Works ..	99,000	..	..	99,000	99,000	..	..	99,000	..	..
Total ..	67,82,000	8,50,000	..	76,32,000	67,82,000	8,50,000	..	76,32,000	..	..
31.—Construction of Railways, &c. ..	..	6,000	..	6,000	..	6,000	..	6,000	..	..
Railway Revenue Account—										
32.—State Railways—										
Working Expenses ..	94,47,000	1,60,000	..	96,07,000	94,47,000	1,60,000	..	96,07,000	..	..
33.—Guaranteed Companies—										
Surplus profits, land and supervision ..	10,94,000	..	..	10,94,000	10,94,000	..	..	10,94,000	..	..
34.—Subsidised Companies—										
Land, &c. ..	1,17,000	..	..	1,17,000	1,17,000	..	..	1,17,000	..	..
35.—Miscellaneous Railway Expenditure ..	95,000	..	..	95,000	95,000	..	..	95,000	..	..
Total ..	1,07,53,000	1,60,000	..	1,09,13,000	1,07,53,000	1,60,000	..	1,09,13,000	..	..
Irrigation—										
36.—Major Works (Working Expenses) ..	15,00,000	..	..	15,00,000	15,00,000	..	..	15,00,000	..	..
37.—Minor Works and Navigation ..	..	34,05,000	5,000	34,10,000	..	34,05,000	5,000	34,10,000	..	..
Total ..	15,00,000	34,05,000	5,000	49,10,000	15,00,000	34,05,000	5,000	49,10,000	..	..
Buildings and Roads—										
38.—Military Works ..	71,000	..	..	71,000	71,000	..	..	71,000	..	..
39.—Civil Works ..	92,000	27,46,000	46,26,000	74,64,000	92,000	27,46,000	46,26,000	74,64,000	..	..
Total ..	1,63,000	27,46,000	46,26,000	75,35,000	1,63,000	27,46,000	46,26,000	75,35,000	..	..
Total, Expenditure ..	2,60,35,000	3,29,61,000	1,29,08,000	7,19,04,000	2,60,72,000	3,28,83,000	1,29,08,000	7,18,63,000	..	41,000
Contribution ..	..	3,12,000	2,60,000	..	..	3,12,000	2,60,000	..	..	..
Closing Balance ..	..	5,43,000	19,72,000	..	..	6,08,000	19,62,000	..	..	..
Grand Total ..	..	3,38,16,000	1,51,40,000	..	..	3,38,03,000	1,51,30,000	..	..	..
Provincial and Local—										
Surpluses (+) ..	..	..	..	..	..	..	..	..	..	..
Deficits (—) ..	..	4,33,000	9,98,000	..	..	3,92,000	9,98,000	..	..	..
			— 14,31,000				— 13,90,000			

MEMORANDUM showing how the Provincial share of Land Revenue, Madras, has been calculated.

	RS.
Gross Land Revenue (including the portion credited to Irrigation)	5,85,61,000
Deduct—	
Local portion of the revenue	21,98,000
Total revenue divisible	5,63,63,000
Provincial portion (one-fourth)	1,40,91,000
Add—	
Fixed assignment under the new settlement	16,46,000
On account of training Madras Hospital Assistant pupils for service in Burma	17,000
Contribution for the purchase of cinchona bark	1,02,000
	17,65,000
	1,58,56,000
Distribution of Total Land Revenue—	
Imperial (excluding Land Revenue due to Irrigation)	3,37,13,000
Do. due to Irrigation	67,94,000
Provincial	1,58,56,000
Local	21,98,000
Total	5,85,61,000

ORDER—No. 399, Financial, dated 25th April 1898.

Recorded.

(True Extract.)

A. T. ARUNDEL,
Chief Secretary.

To the Departments of the Secretariat.
„ Accountant-General.

Exd. C. Parthasarathy.

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	1,58,56,000
Distribution of Total Land Revenue—	
Imperial (excluding Land Revenue due to Irrigation)	3,37,13,000
Do. due to Irrigation	67,94,000
Provincial	1,58,56,000
Local	21,98,000
Total	5,85,61,000

ORDER—No. 399, Financial, dated 25th April 1898.

Recorded.

(True Extract.)

Chief Secretary.

To the Departments of the Secretariat.
" Accountant-General.

Exd. C. Parthasarathy.

GOVERNMENT OF INDIA.

Finance and Commerce Department.

ACCOUNTS and FINANCE.
Estimates and Accounts.

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20.1.98 To 19.2.98 5.3.98 18.4.98

Order, No. 399, dated 25th April 1898.

THE CHIEF SECRETARY TO THE
GOVERNMENT OF MADRAS.

Recorded.

No. 1475 A.

Dated Calcutta, March 28, 1898.

22 2. 4. 98
28 4. 4. 98

6. s.e.

In the Dept of the Secretariat (Accountant-General) 17/5/98
19/5/98

Orders on the Madras Budget Estimates for 1898-99.

G. I. C. P. O.—No. 1187 F. & C. D.—27-3-98.—120.—C. C.

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