

Financial (1898) Department.

ORDINARY MS.

G.O., No. 280

DATED 16-3-88

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10.3.88

[Despatch Abstract.]

Passing orders on the
memoranda of altered grants for
1897-88, submitted by the Board of
Rev (sep Rev) for the several heads and
its Control.

Robert W. B. E.

BACK PAPERS.

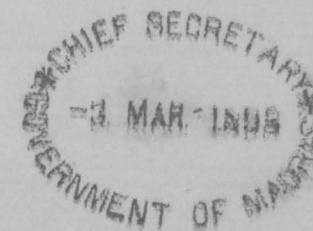
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
1730/98							

Financial (1898) Department.

CURRENT No. 700



From

The Accountant General
Madras

No. 794

Order

Dated 1st March '98

Received 3 } 3-98
Registered 3 }

Enclosures 5

Spare copies

SUBJECT

Forwarding ^{with remarks} Memoranda
of Altered Grants for 1897-98
submitted by the Board
of Revenue (Separate
Revenue)

BACK PAPERS.

G.O.	No.	Department.	Date.
✓ 25 :	10.1.98		
✓ 113 :	7.2.98		
1085 :	23.12.97		
10374 :	20.12.97		
1035 :	9.12.97 ✓		
R 1442 :	28.10.97		
R 569 :	5.5.97		

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Major head of account — 5 Salt and 7 Excise.

[illegible]

Memorandum of altered grants for 1897-98 in the Salt and Abkari Department.
Major heads of account I. Refunds and Drawbacks and 30.D. Stationery and Printing - Printing at Private Presses.

Minor and detailed heads of account	Budget grant Rs.	Amount already sanctioned by re-appropriation		Altered Grant Rs.	Grant now considered necessary Rs.	Additional allotment required Rs.	Amount surrendered Rs.	Accountant General's revised estimate Rs.	Remarks
		By Government Rs.	By the head of the department under paras 94 and 95 of the budget rules for Contingencies only Rs.						
1	2	3	4	5	6	7(a)	8(b)	9	10
<u>Imperial</u>									
1 Refunds and drawbacks - Salt	25000	0000	..	25000	11000*	0000	14000	10000	* Based on the actuals of the first 10 months of 1897-98 and those of the last two months of 1896-97.
<u>Divided Head</u>									
1 Refunds and Drawbacks									
Exercise { Imperial share - three fourths	3750	0000	..	3750	7100	3350	..	7500	
Provincial share - one fourth	1250	0000	..	1250	2500	1250	..	2500	
Total	5000	0000	..	5000	9600 [Ⓢ]	4600	14000	10000	Ⓢ Based on the actuals of the first 8 months of 1897-98 as furnished by the Accountant General in the Preliminary civil budget and on those of the last 4 months of 1896-97.
Total { Imperial share	28750	0000	..	28750	18100	3350	14000	17500	
Provincial share	1250	0000	..	1250	2500	1250	..	2500	
<u>Detailed account No. 30.D</u>									
Stationery and Printing	500	0000	..	500	600*	100	..	500	* Based on the actuals of the first 9 months of 1897-98 and those of the last 3 months of 1896-97.
Printing at Private Presses									
Salt and Abkari Department									
Memorandum of Altered Grants for the current year 1897-98 in certain Departments									
Major head of Account 1, 26L and 30D.									
1 Refunds and drawbacks (Customs)	50000	..	0000	50000	47000	3000	3000	47000	
Suppl.									
Detailed Account No. 26L									
Scientific &c Departments - Provincial Statistics	15670	..	..	15670	15800*	130	130	15800	* The Accountant General's figure has been retained as it differs very little from the sanctioned estimate and is the total of the 8 months' actuals and the half of them.
Registration of Seaborne trade (Provl)									
Detailed Account No. 30D.									
Stationery and Printing	3900	..	..	3900	3925 [Ⓢ]	25	25	3925	Ⓢ This is the actual cost of printing the Volume of Trade and Navigation in the year.
Printing at private presses									
Trade and Navigation returns									

* This should be reported to Accountant General for verification.

(a) The excess of column 6 over column 5.

(b) The deficiency of column 6 below column 5.

Abdurhamid May
Ag Assistant Secretary

Memorandum of altered grants for the current year 1897-98 in the Customs Department. Major head of accounts 9 Customs.

* This should be reported
to the Accountant General
for verification

(a) The excess of cob to our ^{column} 5

(4) The deficiency of column 6 below Column 5. 5 ✓

Antennaria hirsuta

Ag. Assistant Secretary

18 298

Memorandum of altered grants for 1897-98 in the Income Tax Department.
 Major head of account 10. Assessed Tax Income Tax.

Minor and detailed heads of account.	Budget Grant	Amount already sanctioned by re-appropriation.		Altered grant	Grant now required	Additional allotment required (a)	Amount surrendered (b)	Accountant-General's Estimate	Remarks
		By Government	By the head of the department under paragraphs 94 and 95 of the Budget rules for contingencies only.						
101	2	3	4	5	6	7	8	9	10
<u>Presidency Town</u>									
Salaries	1200			1200	1200				Revised with reference to the actuals of the past 8 months of the current year.
Establishment	11084			11084	11300	(a) 216			
Allowances	2440			2440	2300		140		
Contingencies	276			276	200		76		
Total	15000			15000	15000			15.000	
<u>District charges</u>									
Establishment	8030			8030	8700	(a) 670			(a) Required for the pay of the additional Establishment sanctioned for the year vide Government Order 569 R Financial dated 5 th May 1897. B (b) Revised with reference to the actuals of the past eight months of the current year.
Allowances	3430			3430	3300		(b) 130		
Contingencies	540			540	1000	(b) 460			
Total	12000			12000	13000	Net amount required = 1000		12.000	
Grand Total } Income Tax }	27000			27000	28000	Net amount required = 1000		27.000	

⊗ This should be reported to the Accountant General for verification (a) The excess of Column 6 over Column 5 (b) the deficiency of Column 6 below Column 5

A. R. Srinivasan
 Ag Assistant Secretary

18.2.98

Memorandum of detailed grant for 1897-98 in the Stamp Department.

Major head of account - 6 Stamps.

Minor and detailed heads of account.	Budget grant.	Amount already sanctioned by reappropriation.		Altered grant	Grant now considered necessary	Additional allotment required. (a)	Amount Surrendered. (b)	Accountant-General's revised estimate	Remarks.
		By Government	By the head of the department under paragraphs 94 and 95 of the Budget rules for contingencies only.						
1	2	3	4	5	6	7	8	9	10
6A. Superintendence									
Salary	72 00 ✓			72 00	61 00		11 00		
Establishment	10326 ✓			10326	10320		6		
Supplies and Services	5604 ✓			5604	5500		104.		
Contingencies	1270 ✓			1270	1480	210			
Total 6A.	24400			24400	23400	Net amount Surrendered = 1000.	22400		
6B. Charges for the sale of general stamps									
Presidency Town Establishment	2436 ✓			2436	2300		136		
Discount on Sale of general stamps.	3500 ✓			3500	3300		200		
Contingencies	64 ✓			64	100	36			
Total	6000			6000	5700	36	336		
District charges.									
Discount on Sale of general stamps.	107000 ✓			107000	110000 (b)	3000.			(a) This is estimated with reference to the actuals of the past eight months of the current year.
Supplies and Services	3030 ✓			3030	3030	"			
Contingencies	70 ✓			70	670 (b)	600			(b) Includes provision for eight tight tinboxes required for Malabar for preserving stamps.
Total	110100			110100	113700	3600			
Total 6B.	116100			116100	119400	Net amount required = 3300.	126300		
6C. Charges on sale of four Fee stamps									
Remittances.	39000 ✓			39000	39000				
Discount on four Fee stamps	18500 ✓			18500	18200	300.			
Total	57500			57500	57200	Net amount Surrendered = 300.	57300		
Stamp paper supplied from Central Stores.	150000			150000	130000 (c)	Net amount Surrendered = 20000	20000		
Grand Total - 6 Stamps.	348000			348000	330000	Net amount Surrendered = 18000.	18000		

⊗ This should be reported to the Accountant General for Verification (a) Excess of column 6 over column 5 (b) The deficiency of column 6 below column 5.

116100
57500
150000
348000
330000
18000

Atankarane Singh
By Assistant Secretary

1st March 1898

No. 794

From

T. C. Harrison Esq.,

ACCOUNTANT-GENERAL TO THE

GOVERNMENT OF MADRAS,

To

THE Chief Secretary to Government,
Financial Department.

SIR,

I have the honour to forward the accompanying Memoranda of Altered grants for 1897-98 submitted by the Board of Revenue (Separate Revenue) for the several heads under its control.

2. 5 Salt and 7 Excise - Under the divided head - Salaries - Establishments and Contingencies, the Board now surrenders in all a sum of Rs 136,000 only; but Government has already reappropriated Rs 140,000 in Government Order No. 113 Financial dated 4th February 1898 and another sum of Rs 1390 in Government Order No. 89 Financial dated 2nd February 1898 to meet excesses under the Provincial heads 3 Land Revenue and 21 Marine respectively. It will

abstract put up

from 5 Salt

from 5 Salt

To
C No 700

will thus appear that the savings expected by Government are not likely to accrue to the full extent and that the reappropriation made is beyond its powers. As pointed out in my letter No. 373 dated 80 1138 7-2-98 1st February 1898 only the provincial share of savings could be ^{utilised} ~~attested~~, I therefore request that Government will be so good as to make a fresh reappropriation.

3. Under the Imperial head "Salt Purchase and Freight" the Board now considers a grant of Rupees 318,000 sufficient. The actuals up to the end of January 1898 have amounted to Rs 281,000 leaving thus Rs 37,000 to be spent in February and March. So I propose reducing my Revised Estimate by Rs 120,000 in my telegraphic corrections of the 9th of March.

4. 6 Stamps - The Board now surrenders Rs 18,000 on the total grant for the head. The saving is expected chiefly under "Stamp paper supplied from Central Stores". The following amounts have been reappropriated by Government:-

G. O. No. 1035	Financial dated 9 th December 1897	Rs 500	D
do	" 1074 " " 20 th December '97	500	E
do	" 25 " " 10 th January '98	8000	F
		<u>9,000</u>	

But neither under this head nor under 5 Salt has
the

the Board shown reappropriations in Column 3 of the Memorandum. Probably it is not aware of them.

5. 9 Customs - Under "Sea Customs - Out Ports", a larger saving can safely be expected in the provision for establishment. The actuals up to the end of January '98 amounted to Rs 69,000 only.

I have the honour to be,
Your ^{Sr.} most obedient servant,
J. Harris
Accountant General.

	Grant		Board's Estimate		Differ	
	Total	Salt & Grain	Total	Salt & Grain	Total	Salt & Grain
Continued Dept of Salt & Grain	30.37	24.09 6.28	27.68	17.98 9.70		+3.42
St. Salt Purchase Freight.	4.51	4.51	3.18	3.18		
	25.86	19.58	24.50	14.80	-1.36	-4.78 +3.42
AA. Licenses works	.74	.74	.24	.24		
	25.12	18.84	24.26	14.56 9.70		
Transferred to Excise	6.28		6.28	9.70		
5. Salt	18.84	18.84	14.56	14.56		
Grain	14.13	14.13	10.92	10.68		
Salt Purchase Freight.	4.51	4.51	3.18	3.18		
Total	18.64	18.64	14.10	13.86		
Prove	4.71	4.71	3.64	3.64 2.42		
Licenses works	.74	.74	.24	.24		
Total	5.45	5.45	3.88	3.88	-1.57	
Excise						
Grain	-	- 4.71		7.28		+2.57
Prove		1.57		2.42		+ .85

5 Salt & Excise for 1894-98.

	Sanctioned grant			Altered grant			Savings.			App'd Revised Estimate		
	Total	5. Salt	7. Excise	Total	5. Salt	7. Excise	Total	5 Salt	7 Excise	Total	5 Salt	7 Excise
	2	3	4	5	6	7	8	9	10	11	12	13
Combined Dept of Salt and Excise.	30.37	24.09	6.28	27.68	17.98	9.70	-2.69	-6.11	+3.42	28.88	19.17	9.71
Deduct Salt Purchase & Freight.	4.51	4.51	"	3.18	3.18	"	-1.33	-1.33	"	4.30	4.30	"
	25.86	19.58	6.28	24.50	14.80	9.70	-1.36	-4.78	+3.42	24.58	14.87	9.71
Deduct License Works.	.74	.74	"	.24	.24	"	-.50	-.50	"	.30	.30	"
	25.12	18.84	6.28	24.26	14.56	9.70	-.86	-4.28	+3.42	24.28	14.57	9.71
Net Imp & Prout	6.28	4.71	1.57	6.06	3.64	2.42	-.22	-1.07	+ .85	6.07	3.64	2.43
Prout share - One fourth										.30	.30	"
Add License works.	.74	.74	"	.24	.24	"	-.50	-.50	"	6.37	3.94	2.43
Total Prout	7.02	5.45	1.57	6.30	3.88	2.42	-.72	-1.57	+ .85			
Imperial.	18.84	14.13	4.71	18.20	10.92	7.28	-.64	-3.21	+2.57	18.21	10.93	7.28
Add Salt Purchase & Freight	4.51	4.51	"	3.18	3.18	"	-1.33	-1.33	"	4.30	4.30	"
Total Imp &	23.35	18.64	4.71	21.38	14.10	7.28	-1.97	-4.54	+2.57	22.51	15.23	7.28
Total	30.37	24.09	6.28	27.68	17.98	9.70	-2.69	-6.11	+3.42	28.88	19.17	9.71

16/8/98

15/8/98

5. Salt

	Budget Estimate 1897-98 (2)	App Revised Estimate 97/8 (3)	Grant- now Considered Necessary (4)	Savings now available i.e. difference between columns (2) & (4)	Reappropriation made
Cost of combined Dept of Salt & Excise.	30.37	28.88	27.68	2.69	
<u>Debt</u>					
Salt charge of 6 Cans	.74	.30	.24	.50	
Salt Purchase & Freight in Madras.	4.51	4.62	3.18	1.33	
^{1/4 in Column 2} 1/5 debitable to 7 Cans	26.12	23.96	24.26	.86	
Superial. 3/4	6.28	9.58	9.70	-3.42	2.57
Salt Purchase & Freight in Madras.	18.84	14.38	14.56	4.28	
Super & prop. debitable to "5 Salt"	14.13	10.78	10.92	3.21	
Provincial Prop. 1/4	4.51	4.62	3.18	1.33	
Ad. Licenses' works	18.64	15.40	14.10	4.52	Superial -
Proport share debitable to 5 Salt	4.71	3.60	3.64	1.07	
Total debitable to 5 Salt	5.45	3.90	3.88	1.57	1.53
Total debitable to 5 Salt	24.09	19.30	17.98	6.11	

* 1.40 for excess under 3 Land Revenue .. G.O. No. 133 Dtl. 27 Feb/98
 .12 " " " I Refund & Drunk - G.O. No. 136 Dtl. 27 Feb/98
 .01 " " " 21 Marine - G.O. No. 89 Dtl. 27 Feb/98
1.53

10/3/98

Papers to be read in Proceedings:—

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

Current No. 700

of 189⁸, dated 1st March , from the Accountant-General.

" "

" 189 , "

" "

" 189 , "

C.S.

ORDER.

Mis

The altered grants proposed are, except in the case of 9 CUSTOMS, sanctioned. The Accountant-General's revised estimates under this head will, with reference to para 5 of his letter, be accepted.

2. The following sums will be formally resumed:—

1. Refunds	Imperial	Provincial
Salt	14000	
Customs	3000	
6. Stamps	4500	15500
9. Customs	3000	11000
		2500
		12000
		10000
		2000
Total	10500	500

(a) Already allotted in G.O. No. 241, Financial, dated 8th March 1898.

3. The savings under 6 Stamps were estimated by the Accountant-General at .24 and the whole of this amount has been reappropriated in G.O., No. 256, d/ 11th March 1898. The distribution therein made will however be revised as shown below:—

	6. Stamps.	12 Registration.	Total
Imperial.	.06	-	.06
Provincial	.08	.12	.20
	.14	.12	.26

4. The following allotments are sanctioned from the balance of savings under the foregoing heads:—

I Refunds

Savings under

(a) From { 1. Refunds - Salt. Engh
(b) " 6. Stamps - Id. job
(c) " " " " - Prot.

(a) & (b) From Savings under
12 Registration - Engh

(c) From Savings under
9 Customs - Prot.

Ans. $\frac{17.3}{\text{cm}}$

Imperial

1.40 for excess under 3 Land Revenue ✓ (G.O.113, Finl., d/7-2-98) C
 .12 , , under Land Revenue ✓ (G.O.136, Finl. d/12-2-98) C
 .01 , , under 21 Marine ✓ (G.O.89 Finl. d/2-2-98) H

Saving as shown above	3.21
Already reappropriated in G.O. 136 Finl., d/12-2-98	.35
	2.86
Now transferred	<u>2.57</u>
Balance available	<u>.29</u>

.25 under 43-Minor Works & Navigation
-G.O.No.222 Finl., d/4-3-98.
.60 under 45-Civil Works-out of the
sum of 1.71 surrendered by
the P.W.D.(G.O.No.218 Finl.,
d/4-3-98.)

16/3/98
 To
 The Accountant-General (S)
 ... Revenue Dept. (P)
AC in original
AB
20/3/58
16/3/98
MS 14.3.98
manifest
dec 20
19/3/98

Submitted with fair
to C.S. re the alterations
rendered necessary when
Sp. No. 253 of 11.3.28
came to be looked
- Carl

checked
in Mr
16/3/98

Given for copying _____
 copied _____
 examined _____
 n signed _____

Received 18/3/18

1898.

AGAIN G.O., No. _____, DATED _____
 189 .

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BRING MEANT FOR DESPATCH IN ORIGINAL.

N.B.—
 A = Copy in full.
 B = Not to be copied.
 P = Copy abstract only.
 Q = Copy heading only.

C
 -98)
 G
 -98)
 3) H

24/3/18

[17]

Entered in the Register of
Additional Allotments.

Mr 30/3/28
Jan Mr P.C. 20/2/1898
Ab B.C. 20/2/1898

17

18

19