

Financial (1898) Department.

ORDINARY MS.

G.O., No. 271

DATED 15-3-98

INDEXED.

12/11

[Despatch Abstract.]

Passing orders on the
memorandum of altered grants
for 1897-98 in the Educational Dept.

BACK PAPERS.

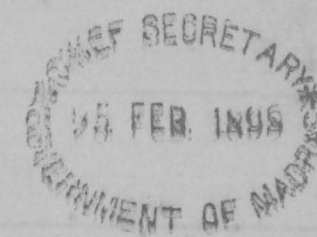
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Financial (1898) Department.

CURRENT No. 629



From The Accountant General,
Madras

Order

No. 712

Dated 23rd February 1898.

Received

Registered

Enclosures 4

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SUBJECT.

Alating that he has no reason
to alter his revised estimate
for the current year
of the Director of Public Ins-
truction, under the circum-
stances.

3

Memorandum of Altered Grants for the current year (1897-98) in the Educational Department.

MAJOR HEAD OF ACCOUNT.

Minor and Detailed heads of account.	Budget Grant	AMOUNT ALREADY SANCTIONED BY RE-APPROPRIATION		Altered Grant.	Grant now considered necessary.	Additional allotment required.	Amount surrendered.	Accountant-General's revised Estimate.	REMARKS.
		By Government.	By the head of the department under paragraphs 94 and 95 of the budget rules * (for contingencies only).						
1	2	3	4	5	6	7(a)	8(b)	9	10
<u>Detailed Account W.C. 22-E.</u> Government Schools - General, including payments in support of Municipal Schools	144,900	(c) -1,500	(d) -1,027	142,373	(e) 148,600	6,227	..	1,53,200	(c) Represents Rs 1,500 transferred to the workshops of the College of Engineering under G.O. No. 742/14-12-97 Educational. (d) Includes (1) Rs 380 transferred from the lump provision for increases to salaries, contingencies &c to the Training School, Orpale for repairs to building (2) Rs 490 transferred from the provision for petty works of construction for Secondary and Primary Schools for boys for a thatched shed to the Rajahmundry College (3) Rs 122 for transit of furniture made at Madras for Training Schools for Masters and (4) Rs 35 for a pandal to the Training School, Salem. (e) Fixed with reference to the actuals of 1896-97 and the expenditure of the previous months of the current year. The increase is partly due to the increase to the dead master, Mangalore High School and to the necessity for equipping the schools better in order to satisfy the provisions of the Educational Rules.
<u>Detailed Account W.C. 22-F Govt. Schools Special.</u> Training Schools for Masters Do for mistresses	112,360 33,623	" "	(f) 779 (h) -29	113,139 33,594	(g) 113,000 33,594	.. "	139 ..	1,14,700 34,400	(f) Includes Rs 164 transferred from Inspection as per details given on page 1; Rs 216 from College General for repairs to the Panchania Training School, Madras; Rs 26 transferred from Teachers' College for the binding charges of the Training School, Salem; Rs 380 from Schools General for repairs to the building of the Training School, Orpale; Rs 122 from Primary Schools for boys for transit of furniture from Madras and Rs 35 from the same source for pandal to the Training School, Salem; Rs 24 from Training Schools for mistresses for carriage of books to the Training School, Bellary and Rs 5 from the same head for dumb-bells to the Training School, Badagara; Rs 20 from School of Commerce to the Training School, Calicut for gardening expenses and Rs 12 from the same head as law charges against a student of the Training School, Ranipettai; and excludes Rs 118 transferred to the School of Commerce for certain additions and Rs 107 transferred for a pandal to the Teachers' College, Saidapet.
	145,983	"	750	146,733	146,594	..	139	1,49,100	
School of Arts School of Engineering Reformatory School, Bellary School of Commerce, Calicut <u>Other Special Schools.</u> Carpening class, Rajahmundry Drawing class, Kumbakonam Technical class, Teachers' College.	37,651 16,816 18,800 4,450 250 630 720	(i) 1,500	(j) 86	39,151 16,816 18,800 4,536 250 630 720	(J) 37,300 (K) 19,800 18,800 (m) 4,000 250 630 720	2,984	1851 536	35,800 21,000 19,000 4,000 250 630 720	(g) As some of the Lower Secondary Training Schools have been working as Primary Training Schools, the revised estimate would suffice. (h) Excludes Rs 24 transferred to the Training School, Bellary for carriage of books and Rs 5 transferred to the Training School, Badagara for dumb-bells. (i) Represents the amount sanctioned by Government for experiments with Aluminium. Vide G.O. No. 39/26-1-98 Educational. (J) The revised allotment will suffice owing to the continuance of the acting Assistant Superintendent on a lower salary and on the non-utilisation of a portion of the lump provision made for additional establishment. (K) Fixed with reference to the actuals of 1896-97 and the charges for the first eight months of the current year. (L) Excludes Rs 118 transferred to the Training School, Calicut for certain additions to the building and excludes Rs 20 transferred for gardening expenses and Rs 12 transferred to the Training School, Ranipettai as law charges against a def (m) The decrease is due to the
	79,317	1,500	86	80,903	81,500	2,984	2,387	81,400	
						Net total additional allotment required or net total amount surrendered.			

* This should be reported to Accountant-General for verification.

(*) The excess of column 6 over column 5

(b) The deficiency of column 6 below column 5.

Memorandum of Altered Grants for the current year (1897-98)

in the Educational Department.

MAJOR HEAD OF ACCOUNT.

Minor and Detailed heads of account.	Budget Grant	AMOUNT ALREADY SANCTIONED BY RE-APPROPRIATION		Altered Grant.	Grant now considered necessary.	Additional allotment required.	Amount surrendered.	Accountant-General's revised Estimate.	REMARKS.
		By Government.	By the head of the department under paragraphs 94 and 95 of the budget rules * (for contingencies only).						
1	2	3	4	5	6	7(a)	8(b)	9	10
<i>Details Account N° 22 C - Govt. Colls - General.</i>									(C) The increase is the result of the introduction during 1897-98 of the scheme of reorganisation of the Educational Service with retrospective effect from 1 st January 1897 & the appointment of an Assistant Professor of Zoology in the Presidency College from February 1898.
Salaries	184,705			184,705	(c) 196,800	12,095		193,600	(a) The lump provision made for increases has not been utilised during the current year.
Establishment	8,202			8,202	(d) 7,900		302	8,300	(e) based on the actuals of the previous months.
Allowances	700			700	(e) 600		100	600	(f) This sum was transferred from the provision for 'petty works of construction' under Govt. Schools - General - Secondary & Primary schools for boys - to meet the cost of thatched sheds in the Rajahmundry College, Andhra Pradesh.
Supplies & Services	8,310		(f) + 490 3	8,584	(g) 8,000		584	6,050	(g) A sum of Rs. 216 was transferred from the provision of Rs. 1200 for furniture to the Govt. Panchayat Training School, Madras, to meet the cost of repairs.
Contingencies	6,283		(h) - 216 3	6,283	(h) 7,000	717		13,750	(h) based on the actuals of 1896-97.
								2,22,300	(i) fixed with reference to the actuals of 1896-97, which, however, included stationary printing charges.
Total	2,08,200		+ 274	2,08,474	2,20,300	12,812	986		(j) This is the amount required for new furniture with Law College & transferred from the allotment for 'Student Hostel' minus the amount transferred to the School of Arts for manufacture of aluminium vessels, vide G.O. No. 736, D.O. of 13.12.97 & No. 39, D.O. of 26.1.98.
<i>Details Account N° 22 D - Govt. Colls - Professional.</i>									(k) Out of Rs. 22,487 available for furniture Rs. 12,487 only are expected to be spent during the current year, and a saving of Rs. 6,000 is also expected under Salaries, Establishment, Library allowance, and Rent, value owing to the non-occupation of the new building.
Law College	46,942	(i) + 22,487		69,429	(i) 53,429		16,000		(k) This represents the additional amount sanctioned for the College workshops in G.O. No. 742 D.O. of 14.12.97 out of the provision for Govt. Schools - General.
College of Engineering	54,474	(k) + 1500		55,974	(l) 51,500		4,474		(l) represents Rs. 107 transferred from the provision for petty works of construction for training schools for masters for a period for the Teachers' College, Saidapet minus Rs. 26 transferred from the provision for apparatus, Teachers' College to the Training School, Saidapet, for building charges.
Teachers' College	39,659		(m) + 81	39,740	39,740				(m) The increase is necessary in consequence of the confirmation of the Principal, & the introduction of the scheme relating to the European & Provincial Educational Service, during the year with retrospective effect from 1 st January 1897.
College of Agriculture	35,225			35,225	(n) 36,000	775			
	1,76,300	23,987	+ 81	2,00,368	1,80,669	775	20,474		
					Net total additional allotment required or net total amount surrendered.				

$$\begin{array}{r} 5200 \\ 39.740 \\ \hline 12260 \end{array}$$

* This should be reported to Accountant-General for verification.

(c) The excess of column 6 over column 5:

(6) The deficiency of column 6 below column 5.

Law College	49.200
College of Engineering	51.200
Teachers' College	52.100
College of Agriculture	35.300
	<hr/> 1.87.800

Memorandum of Altered Grants for the current year 1897-98 in the Educational Department.

MAJOR HEAD OF ACCOUNT. N. 22. Education.

Minor and Detailed heads of account.	Budget Grant	AMOUNT ALREADY SANCTIONED BY RE-APPROPRIATION		Altered Grant.	Grant now considered necessary.	Additional allotment required.	Amount surrendered.	Accountant-General's revised Estimate.	REMARKS.
		By Government.	By the head of the department under paragraphs 94 and 95 of the budget rules* (for contingencies only).						
1	2	3	4	5	6	7(a)	8(b)	9	10
Detailed Account N. 22 A. - <i>Director.</i>									(c) This increase represents the extra cost entailed by the arrangements made during my absence on privilege leave for nearly three months.
Salaries	29,172			29,172	(c) 34,380	(c) 5,208		34,380	(d) The decrease is due chiefly to the abolition of the post of Special Assistant.
Establishment	19,508			19,508	(d) 19,060		448	19,120	(e) The increase includes the allowance to the Secretary to the Dist. Board Committee.
Allowances	1,300			1,300	(e) 1,500	(e) 200		1,700	(f) A redistribution of the allotments for supplies and repairs and contingencies has been found necessary from the proposed of expenditure under the detailed heads, vide Director's letter N. 5268, 13615, 14,697, 8-12-97 & 742, 31-1-98. (N.E.)
Supplies and Services	2,000		(f) -590	1,410	(f) 1,410			550	
Contingencies	4,420		(f) +590	5,010	(f) 5,010			5,250	
Total	56,400			56,400	61,360	5,408	448	61,000	
Detailed Account N. 22 B. - <i>Inspector.</i>									(g) This increase is the result of the extra work done during 1897-98 of three months relating to the European & Provincial Educational Services with retrospective effect from 1 st January 1897.
Salaries	164,744			164,744	(g) 176,040	11,296		1,76,620	(h) Based on the actuals of 1896-97.
Establishments	39,800			39,800	39,800			39,800	(i) Out of the provision of Rs. 670 made for purchase of and repairs to furniture, Rs. 29 have been transferred to the Training School, Angkor, for carriage of furniture, Rs. 10 to the Training School, Nettle, for petty repairs, Rs. 11 to the Hindu Training School, Calcutta, for binding charges, Rs. 7 to the Training School, Solan, for carriage of furniture, Rs. 11 to the Training School, Bichinopoly for rates & taxes and Rs. 36 to the Training School, Guantapur for purchase of latrines.
Allowances	55,100			55,100	55,100			55,000	(j) Based on the actuals of 1896-97 and the average for the three years ended with 1896-97.
Supplies and Services	1,085			1,085	(h) 800		285	800	
Contingencies	17,571		(i) -164	17,407	(i) 19,000	1,593		18,980	
Total	278,300		-164	278,136	290,740	12,889	285	2,91,200	
					Net total additional allotment required or net total amount surrendered.				

* This should be reported to Accountant-General for verification.

(*) The excess of column 6 over column 5.

(*) The deficiency of column 6 below column 5.

Memorandum of Altered Grants for the current year (1897-98) in the Educational Department.

MAJOR HEAD OF ACCOUNT.

Minor and Detailed heads of account.	Budget Grant	AMOUNT ALREADY SANCTIONED BY RE-APPROPRIATION		Altered Grant.	Grant now considered necessary.	Additional allotment required.	Amount surrendered.	Accountant-General's revised Estimate.	REMARKS.
		By Government.	By the head of the department under paragraphs 94 and 95 of the budget rules* (for contingencies only).						
1	2	3	4	5	6	7(a)	8(b)	9	10
<u>Detailed Account N° 22 G.</u>									
Grants in Aid	53,4100			53,4100	(c) 53,0000		4100	530,000	(c) It is not expected that the full allotment
<u>Detailed Account N° 22 H.</u>									
Scholarships	30,000			30,000	(d) 33,000	3,000		33,000	(d) The increase is warranted by the actual
<u>Detailed Account N° 22 I.</u>									
<u>Miscellaneous.</u>									
Purchase & Collection of Oriental Manuscripts	1,860			1,860	1,860			1,800	(e) Based on the actuals of the previous
Registration of Books	3,816			3,816	(e) 3,200		616	3,200	(f) Based on the actuals of the previous
Teachers' Certificate Examinations	11,000			11,000	11,000			11,000	(g) This is the amount transferred
Miscellaneous	1,324			1,324	(f) 677		647	500	of Aluminium vessels. vide
Students' Hostels	80,000	(g) 23,987		56,013			56,013		
	98,000	- 23,987		74,013	16,737		57,276	16,500	
Refunds	500			500	500			500	
Grand Total	17,52,000			17,52,000	17,10,000	44,095	86,095	17,26,000	
<u>Phustack</u>									
Director's Office 22.A	56,400			56,400	61,360	5,408	448	61,000	
Inspection 22.B	2,78,300		- 164	2,78,136	2,90,740	12,889	285	2,91,200	
Govt. Schools - Genl. 22.C	2,08,200		+ 274	2,08,474	2,20,300	12,812	986	2,22,300	
Do Professed 22.D	1,76,300	+ 23,987	+ 81	200,368	1,80,669	775	20,474	1,87,800	
Govt. Schools - Genl. 22.E	1,44,900	- 1,500	- 1,027	1,42,373	1,48,600	6,227		1,53,200	
Do Special 22.F	1,45,983		+ 750	1,46,733	1,46,594		139	1,46,733	
Grants in Aid 22.G	2,25,300	+ 1,500	+ 86	2,27,636	2,28,094	2,984	2,526	2,30,500	
Scholarships 22.H	5,34,100			5,34,100	5,30,000		4,100	5,30,000	
Miscellaneous 22.I	30,000			30,000	33,000			33,000	
Refunds	98,000	- 23,987		74,013	16,737			16,500	
	500			500	500			500	
	17,52,000			17,52,000	17,10,000	44,095	86,095	17,26,000	

- 23000
+ 9700
- 17300
- 10000
- 27300
17,52,000
- 27300
17,24,700
Net 17,24,700

* This should be reported to Accountant-General for verification.
Approved
17,26,000
17,24,700
12,000 diff.
Spring the Air Club check,
12th Feb. 1898

(*) The excess of column 6 over column 5.
17,52
- 117
17,25
17,62,07/120
44,095

(*) The deficiency of column 6 below column 5.

Director of Pub. Instruction.

for building fronts will be utilized before the close of the year.
 also of the first eight months of the current year.
 & current year.

& current year.

to the Law College for new furniture and to the School of Arts for manufacture
 for. n. 736 W. d. 13th Dec. 1897 and 39, W. d. 26th Jan. 1898.

17
16
27

Budget

DEPARTMENT.

CURRENT No. 629

FORT ST. GEORGE,
 Accountant-General's Office,
 23rd February 1898.

No. 712

From
 F. C. Harrison Esquire,
 ACCOUNTANT-GENERAL TO THE

GOVERNMENT OF MADRAS,
 To
 THE Chief Secretary to Government,
 Financial Department.

SIR,

I have the honour to forward the accom-
 panying memorandum of altered grants for the
 current year received from the Director of Public
 Instruction and to state that a sum of Rs 33,000 as shown
 in the margin, has already been reappropriated
 by Government to meet expenses under other heads.
 Excluding this amount, the grant for the
 Educational Department now stands at Rs 17,19,000
 against my Revised Estimate of Rs 17,26,000. But
 the Director reduces the grant to Rs 17,10,000.
 The grant now considered necessary by him for
 the Teachers College is certainly much below
 the actual requirements. The actuals up to
 the end of January 1898 already amount to
 Rs

B
 40,000 733 76.78 - 9.97
 - 4,230 00
 40,000 733 76.78 - 4,100 00

17.52
 - 83
 17.19
 - 17.

\$43000. Adding \$9000 for February and March, the expenditure will come up to Rs. 52000. In the circumstances, I see no reason to alter my Revised Estimate.

I have the honor to be,
Sir,
Your Most Obedient Servant

W. H. M. M.
Accountant General

Financial Department.

C.No. 629.

CS

ORDER W^o 271 of 15-3-98

The reappropriations made upto date from the sanctioned grant of 17.52 under 22 Education to other Major heads stand as follows:-

(a) Transfer to 26 Scientific and other minor departments - Cinchona plantations-purchase of crown bark - G.O.No. 733 Finl. d/ 8-9-97	Lakhs - .23
(b) Transfer to 3 Land Rev. for famine establishment G.O. 1029 Finl. d/ 8-12-97 & 113 Finl. 7-2-98	- .10
(c) Surrender by the Director of Cinchona plantations G.O.No. 228 Finl. d/ 4th March 1898	+ .06

Total - .27

2. This reduces the grant to (17.52-.27) 17.25 against the Acctt. Genl.'s revised estimate of 17.26. The altered grant proposed by the Director is 17.10; including .40 for the Teachers College; the Acctt. Genl. considers that the provision on this account ^{should} be raised to .52.

This will bring the altered grant up to 17.10+.12 or 17.22.

3. The Accountant General's figure 17.26 will be accepted.

To

The D.P.I.

,, Acctt. Genl.

" B.C. 108

14/3/98

17/3/98

14/3/98

14/3/98

14.3.98

15/3/98

When given for copying _____
 When copied _____
 When examined _____
 When signed _____

169 .

READ AGAIN G.O., No. _____, DATED
 189 .

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DISPATCH
 IN ORIGINAL.

N.B.—

A = Copy in full.
 B = Not to be copied.
 P = Copy abstract only.
 Q = Copy heading only.

17/3/98

[27.]

Entered in the Register of
Additional Allotments.

As 16/3/98

Smith P.C. 17-3-1898

As B.C. 17-2-1898