

Financial (1898) Department.

ORDINARY MS.

G.O., No. 228

Dated 4-3-88

INDEXED.

6/b

[Despatch Abstract.]

Sanctioning the altered grants for 1897-88, proposed by the Director of the Govt Cinnamon Plantations, the Nilgiris; and directing that the sum of Rs 5700, surrendered by him, be resumed & treated as a refund of portion of the additional allotment sanctioned in G.O. 10733 dtd 28-9-87.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Financial Revenue (1898) Department.

CURRENT No. 677



From

W. M. Standen Esq.
Director, Government Cinchona
Plantations, Nilgiris

Order

No. 12

Dated 22nd February 1898.

Received { 1. 3. 98.
Registered {

Enclosures one.

Spare copies

SUBJECT.

Memo of Alfred Grants.

Submits the ——— relative
to the Budget Estimate of
1897-98, with explanatory
remarks.

BACK PAPERS.

G.O.	No.	Department.	Date.
1059:	17-12-	97	
733:	8-9-	97	
347:	23-4-	97	
777:	14-11-	96	
602:	20-8-	95	

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Director of Pinechona Plantations

No 780 Fort St. George,
Accountant General's Office,
28th February 1898.

Forwarded to the Chief
Secretary to Government, Financial
Department. The charges to the end
of January last amounted to
Rs 85000/-

Urbania
Accountant General.

St

1898	File	Dept.
Enclos. No. 1		
To		
G. No. 677		

Memorandum of Altered Grants for the current year 1897-98 in the Govt Cinchona Department.

MAJOR HEAD OF ACCOUNT. '26 G. Scientific and other Minor Departments'
"Cinchona Plantations"

Minor and Detailed heads of account.	Budget Grant	AMOUNT ALREADY SANCTIONED BY RE-APPROPRIATION		Altered Grant.	Grant now considered necessary.	Additional allotment required.	Amount surrendered.	Accountant-General's revised Estimate.	REMARKS.
		By Government.	By the head of the department under paragraphs 94 and 95 of the budget rules* (for contingencies only).						
1	2	3	4	5	6	7(a)	8(b)	9	10
<u>Salaries</u>									
Director	8400	"	"	8400	5850		2550	5850	
Quinologist	6000	"	"	6000	.		6000	"	
Exchange Compensation allowance	1596	"	"	1596	635		961	530	
<u>Establishment</u>									
Fixed Establishment	12602	"	"	12602	11068		1534	11200	
Temporary Establishment	3144	"	"	3144	2994		150	3000	
<u>Allowances</u>									
Travelling allowances	1500	"	"	1500	1500		-	1500	
<u>Supplies & Service</u>									
Working Charges	17455	"	"	17455	(b) 17262		193		(c) The Revised Estimate was 16262, Rs 1000 sanctioned for the extensions under G.O. No 765 Revenue of 15th February 1898 has been added.
Manure	5982	"	"	5982	5880		102		
Crops	4950	"	"	4950	2217		2733		
Path Construction	1300	"	"	1300	1500	200	-		
Propagation	1630	"	"	1630	2170	540	-		
Europe Stores & purchase of bark	19400	(a) 23000	"	42400	50426	8026	-		74920
Agricultural Implements	50	"	"	50	50	-	-		
Contingencies									
Office Expenses etc	662	"	"	662	448	-	214		
For providing	29	-	-	29	-	-	29		
	84700	23000	"	107700	102000	8766	14466	97000	
					Net total additional allotment required or net total amount surrendered.		Rs. 5700		

* This should be reported to Accountant-General for verification.

(a) The excess of column 6 over column 5.

(b) The deficiency of column 6 below column 5.

Ootacamund.
22nd February 1898.

(a) Sanctioned in G.O. No 733 Financial of 8th September 1897.

Wm Standen
Director.

Enclosure to letter from the Director.
Govt Cinchona Plantations, Nilgiris,
N^o 12 dated 22nd February 1898.

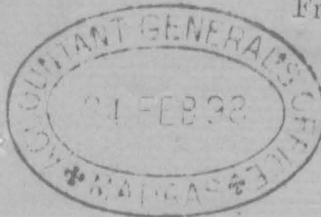
No 12

CURRENT NO 677.

DIRECTOR'S OFFICE,

OOTACAMUND, 22nd February 1898.

From



W. M. STANDEN, Esq.,

DIRECTOR OF THE GOVERNMENT

CINCHONA PLANTATIONS,

Nilgiris.

To

The Secretary to Government,
Revenue Department, 24th
Fort St. George.

SIR,

Through, The Accountant General,
Fort St. George.

D

With reference to para 3 of G.O. N^o 777, Financial, dated the 14th November 1896, and the Accountant General's Circular N^o 251 dated the 25th January 1898, I have the honor to forward the Statement of altered grants, showing the additional allotments required and the Surrenders made in the Budget Estimate of the Government Cinchona Plantations for the year 1897-98.

2. In the Civil Budget Estimates adopted by the Accountant General the sum of Rs 84,700 was taken as the Budget Estimate for the year 1897-98; and if to this sum the Special grant of Rs 23,000, assigned for the purchase of Bark in G.O. N^o 733, Financial, dated the 8th September 1897, be added, it will raise the Budget.

Budget Grant to Rs 107700.

3. The provision of Rs 47426 for "Europe Stores," including purchase of bark, proved insufficient, owing chiefly to the fact that this Department, though ultimately credited with the value of the oil, was debited with the cost of the Kusal oil that was lost at sea, in addition to the cost of the Consignments that was sent to replace it. Provision to the extent of Rs 1000 has also been made from savings on the Budget in connection with the extension of the plantations under G.O. No. 765, Revenue of 16th February 1898.

4. In consideration of the above, it is estimated that Rs 102000 will be required to meet expenditure during the current official year, and a Surrender of Rs 5700 out of the Budget can thus be made. The gross Surrenders have been Rs 14466, but against this sum, additional grants of Rs 8766 are required, making the net Surrender Rs 5700.

5. As the provision of the required additional allotments involves the utilization of grants under "Salaries", I have the honor to apply for the formal sanction of Government, as required by para 98 of the Budget rules, issued under G.O. No. 602 of 20th August 1895, Financial; vide also Accountant General's Memo. No. 1157 dated the 8th April 1897, embodied in G.O. No. 347, Financial, dated the 21st April 1897.

I have the honor to be,

Sir,

Your Most obedient servant,

Wm. Standen

Financial DEPARTMENT.

[G.]
[24]
500-21-1-98.

Papers to be read in Proceedings:—

Again G.O., No.	, dated	189 .
Again G.O., No.	, dated	189 .
Current No. 677	of 1898, dated 28 th Feb	from the Accountant
" "	" 189 , "	" "
" "	" 189 , "	" "

ORDER. W. 228 D 4-3-98.

The altered grants proposed are sanctioned.

2. The sum of Rs 5700 now Surrendered will be resumed. and treated as a refund of portion of the additional allotment sanctioned in G.O. No. 733 of 18. Sept 1897.

Cust
3.3.98

Act
3.3.98

To The Accountant
" Rev. Dept.
" Dir. Genl. (Admin.)
" B. C. in charge

per Direction
memo & of
ag's end.

Despatch

7/3/98

When given for copying _____
When copied _____
When examined _____
When signed _____

189

READ AGAIN G.O. No.
189

DATED

CURRENT No.

ENCLOSURES TO O. No

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT

STATEMENT WITH DITTO

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

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