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Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 1168

DATED 5-12-98

INDEXED.

12/12

[Despatch Abstract.]

Budget Estimate

Accepting the — of
receipts under XXXII Civil Works—
Provincial for 1899-1900.

T
12-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras. FINANCIAL.

Recd.

Enclosures

Regd.

} 1898.

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G.O., No. 1168, 5th December 1898.

DECEMBER.

Budget Estimate.

Accepting the — of receipts under XXXII. Civil Works—Provincial for 1899-1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Memorandum from the Public Works Department, No. 5375-C., dated 30th November 1898.

Read—the following office-note from the Examiner, Public Works Accounts, dated 25th November 1898, No. 4020—B.B.:—

[G.O., No. 1846 W., dated 26th July 1895.]

With reference to the above a statement showing the estimate of revenue under XXXII. Civil Works—Provincial, is herewith forwarded for transmission to Government in the Financial Department.

2. The usual explanatory memorandum accompanies.

ENCLOSURE.

MADRAS PRESIDENCY.

BUILDINGS AND ROADS BRANCH.

Memorandum for guidance in preparing the Revised Estimate for 1898-99 and Budget Estimate for 1899-1900.

Major and Finance heads.	Data being actuals of previous years.				
	For the whole year.				
	1895-96.	1896-97.	1897-98.	Total.	Average.
I	2	3	4	5	6
Revenue.	RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works—					
Provincial	1,70,542	1,92,535	1,88,361	5,51,438	1,83,813

Major and Finance heads.	Data being actuals of previous years—cont.					1898-99.		Suggested estimate.	
	For first six months of year.					Percentage of 11 to 6.	1898-99.		
	1895-96.	1896-97.	1897-98.	Total.	Average.		Actuals for six months.	Probable for the whole year at percentage in column 12.	
Revenue.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
XXXII. Civil Works—									
Provincial	62,378	82,280	95,521	2,40,179	80,060	43.55	79,542	1,82,645	1,90,000

Memorandum—No. 5375-C., dated 30th November 1898.

Forwarded to the Financial Department with the following remarks:—

The Examiner suggests that the revised estimate for 1898-99 and the budget estimate for 1899-1900 of receipts under XXXII. Civil Works—Provincial, may be taken at Rs. 1,90,000 each. The revised estimate for the current year, as worked out in the memorandum submitted by the Examiner, amounts to Rs. 1,82,645, while, by following the process adopted in G.O., No. 1025, Financial, dated 7th December 1897, the estimate comes to Rs. 1,83,295. In both the cases the estimate amounts to Rs. 1,83,000 in round figures and there seems to be no necessity therefore to fix the estimate at Rs. 1,90,000 as suggested by the Examiner. The revised and budget estimates have accordingly been altered to Rs. 1,83,000 each.

(Signed) W. B. DEWINTON,
Secretary to Government.

ORDER—No. 1168, Financial, dated 5th December 1898.

The estimates are accepted.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Public Works Department.
" Accountant-General.
Editors' Table.

Exd. W. D'Moss.

[Appendices.

APPENDICES.

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for 1899-1900.

Years.	First six months.	Last six months.	Total.
XXXII. PROVINCIAL CIVIL WORKS.			
Abstract of Receipts.			
Actuals { 1895-96	62,378	1,08,164	1,70,542
1896-97	82,280	1,10,255	1,92,535
1897-98	95,621	92,840	1,88,361
Budget, 1898-99	82,745	1,07,255	1,90,000
Revised, 1898-99	79,542	1,03,458	1,83,000
Budget, 1899-1900	* 79,542	* 1,03,458	* 1,83,000

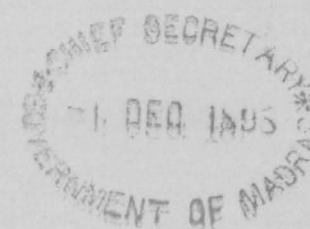
* The revised estimate figures, as now framed, have also been taken as the budget estimates for 1899-1900 in the absence of any data for fixing the latter.

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1899-1900.

Details.	Budget estimate, 1899-1900.	Revised estimate, 1898-99.	Budget estimate, 1898-99.	Actuals, 1897-98.
RECEIPTS.				
XXXII. PROVINCIAL CIVIL WORKS.				
Heads of Revenue.				
Rents of buildings	69,400	69,400	72,100	70,260
Sales of buildings	11,800	11,800	12,300	4,596
" of barrack furniture	40,100	40,100	41,600	33,934
" of tools and plant	2,200	2,200	2,300	1,801
" of produce	5,400	5,400	5,600	11,529
" of old materials	1,000	1,000	1,000	995
Value of materials from old buildings				
Receipts from Self-supporting Workshops—				
Interest on capital	2,900	2,900	3,000	3,421
Net profits				
Tolls on roads				
Ferry receipts	1,100	1,100	1,100	— 4
Unclaimed deposits				
Fines	49,100	49,100	51,000	61,829
Refunds				
Miscellaneous				
Total, Receipts—Provincial	1,83,000	1,83,000	1,90,000	1,88,361

Financial (1898) Department.

CURRENT No. 3540



From The Public Works Dept.

No. 5375C

Dated 30-11-98

Received } 1st Dec 98
Registered }

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SUBJECT

Forwarding for remarks
Budget Estimate of Revenue
Civil Works, Provincial
for 1899-1900.

G.O.	No.	Department.	Date.
1025	7-12	97 sc	

G.O.No-1846 W dated 26th July 1895. *7/5/95*

With reference to the above a statement showing the estimate of Revenue under XXXII Civil Works, Provincial is herewith forwarded for transmission to Government in the Financial Department.

2. The usual explanatory memorandum accompanies.

Madras Presidency
Buildings and Roads Branch

Memorandum for guidance in preparing the Revised Estimate for 1898-99 & Budget Estimate for 1899-1900

Major and Finance heads	Data being actuals of previous years												1898-99	
	For the whole year			For first six months of year						Percentage of 11.6		Actuals for six months in column 12		
	1895-96	1896-97	1897-98	Total average	1895-96	1896-97	1897-98	Total	Percentage	of 11.6				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Revenue														
XXII Civil Works														
Provincial	1,70,542	1,92,538	1,88,361	1,55,143	1,83,813	62,378	82,280	95,521	24,017	80,060	43.55	79,572	1,82,445	1,90,000

(Sp) E. A. Dennis.
Examiner, P. H. Brewster,
Madras & Coorg.

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Budget Estimate of Provincial Civil Works in Charge of the
Public Works Department, Buildings and Roads Branch.
for 1899-1900.

years	First Six months	Last Six months	Total	
<u>XXXII</u> - Provincial Civil Works				
Abstract of Receipts				
Actuals	1895-96	62,378	1,08,164	1,70,542
	1896-97	82,280	1,10,255	1,92,535
	1897-98	95,521	92,840	1,88,361
Budget.	1898-99	82,745	1,07,255	1,90,000
Revised	1898-99	79,542	1,03,458	1,83,000
Budget	1899-1900	79,542	1,03,458	1,83,000
	⊗	⊗	⊗	
36-12	6	6	6	

⊗ The revised Estimate figures as now framed have also been taken as the Budget Estimates for 1899-1900 in the absence of any data for fixing the latter.

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Budget Estimate of Provincial Civil works in charge of the Public Works Department, Buildings and Roads Branch for the year 1899-1900.

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Details	Budget Estimate 1899-1900	Revised Estimate 1898-99	Budget Estimate 1898-99	Actuals 1897-98
<u>Receipts</u>				
<u>XXXXII - Provincial Civil works.</u>				
<u>Heads of Revenue</u>				
Rents of buildings	69,400	69,400	72,100	70,260
Sales of buildings	11,800	11,800	12,300	4596
Sales of barrack furniture	-	-	-	-
Sales of tools and plant	40,100	40,100	41,600	33,934
Sales of produce	2,200	2,200	2,300	1,801
Sales of old materials	5,400	5,400	5,600	11,529
Value of materials from old buildings	1,000	1,000	1,000	995
<u>Receipts from Self-supporting workshops</u>				
Interest on Capital	-	-	-	-
Net profits	2,900	2,900	3,000	3,421
Tolls on roads	-	-	-	-
Ferry receipts	-	-	-	-
Unclaimed deposits	1,100	1,100	1,100	-4
Fines	49,100	49,100	51,000	61,829
Refunds				
Miscellaneous				
Total Receipts Provincial.	1,83,000	1,83,000	1,90,000	1,88,361

Explanatory Remarks

(Sp) E. A. Dennis
Examiner P.W. accounts,
Madras + Coorg.

checked
21/11/98

CURRENT No. 3540

Urgent

No. 5375C

Government Of Madras,
Public Works Department.

Memorandum.

Dated Madras, 30 Novr: 1898.

Copy Attached Office-Note from the Examiner, P.W. Accounts, No. 4020 B/B
dated 25th November 1898.

Forwarded to the Financial Department with the following
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estimates have accordingly been altered to Rs. 1,83,000 each.

H. B. B. B. B.

Secretary to Government.

To The Financial Department with copies of the
estimate and memorandum.

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O. No. 3540

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

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	7	8	9	10	11				
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(Signed)

W. B. DEWINTON,
Secretary to Government.

ORDER—No. 1168, Financial, dated 5th December 1898.

The estimates are accepted.

(True Extract.)

for Chief Secretary.

To the Public Works Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. W. D'Moss.

(1,82,645)

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G.O., No. 1168, 5th December 1898.

DECEMBER.

Budget Estimate.

Accepting the — of receipts under XXXII. Civil Works—Provincial for 1899-1900.

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Appendix

BUDGET ESTIMATE of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for 1899-1900.

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" of old materials	1,000	1,000	1,000	995
Value of materials from old buildings				
(Receipts from Self-supporting Workshops.)				
Interest on capital	2,900	2,900	3,000	3,421
Net profits				
Tolls on roads	1,100	1,100	1,100	4
Ferry receipts				
Unclaimed deposits	49,100	49,100	51,000	61,829
Fines				
Refunds				
Miscellaneous				
Total, Receipts—Provincial	1,83,000	1,83,000	1,90,000	1,88,361

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[124]
1,000—11-10-98.

Financial DEPARTMENT.

C. No 3540 From the P. W. D. No 53754 dated 3.12.98 1898 (A)
Enc.

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189

Order No 1168 of 5-12-98
The estimates are accepted.

3/12/98
14/12/98

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DATED

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