

Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 1131

DATED 30-11-98

INDEXED:

12/12

[Despatch Abstract.]

Budget Estimates

Accepting the _____
of the Madras - Mutpet Railway
for 1899-1900.

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30-11-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
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Gobernment {1898} of Madras. FINANCIAL.

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Enclosures

1898.

Regd.

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G.O., No. 1131, 30th November 1898.

NOVEMBER.

Budget Estimates.

Accepting the — of the Májavaram-Muttupet Railway for 1899-1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Memorandum from the Public Works Department (Railway Branch), dated 18th November 1898, No. 368-R.M.

ORDER—No. 1131, Financial, dated 30th November 1898.

The estimates are accepted.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Public Works Department (Railway Branch).

” Local and Municipal Department,
” Accountant-General.

Editors' Table.

Ed. C. M. Thambuswamy.

[Appendices.

APPENDIX A.

BUDGET estimate of the Májavaram-Muttupet Railway for 1899-1900.

Years.	Capital account.			Revenue account.		
	37. Construction of Railways.	Deduct payment by District Board, Tanjore.	Net Provincial outlay.	38. State Railways working expenses.	XXVI. State Railways gross traffic receipts.	Net profit.
Actuals.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
1890-91 ..	2.86	..	2.86	..	..	..
1891-92 ..	4.26	1.43	2.83	..	..	..
1892-93 ..	9.19	2.13	7.06	..	..	..
1893-94 ..	6.40	4.59	1.81	..	..	..
1894-95 ..	1.27	3.20	— 1.93	1.31	2.12	.81
1895-96 ..	.53	.63	— .10	1.53	2.47	.94
1896-97 ..	.18	.36	— .18	1.52	2.57	1.05
1897-98 ..	.28	.28	..	1.50	2.58	1.08
Budget estimate, 1898-99 ..	.06	.06	..	1.60	2.60	1.00
Revised estimate, 1898-99 ..	.02	.02	..	1.72	2.50	.78
Budget estimate, 1899-1900 ..	.04	.04	..	1.63	2.62	.99
* Total ..	25.03	12.68	12.35	† 9.21	14.86	5.65

* Total exclusive of the budget estimate for 1898-99 which has been replaced by the revised estimate for the same year.

† Inclusive of 5 per cent. of receipts on account of hire of rolling-stock payable to the South Indian Railway Company and charged to working expenses of the Májavaram-Muttupet Railway and Rs. .21 lakhs included in the revised estimate for 1898-99 on account of interest on the outlay on works solely and jointly used by Májavaram-Muttupet Railway at Májavaram and Tiruválúr junction stations.

NOTE.—The working expenses of Májavaram-Muttupet Railway are based on the percentage of working expenses of South Indian Railway system to its earnings. When the South Indian Railway estimates are framed later on it may be necessary to modify the foregoing slightly.

APPENDIX B.

PROVINCIAL Abstract.

	Budget estimate, 1899-1900.	Revised estimate, 1898-99.	Budget estimate, 1898-99.	Accounts, 1897-98.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.
<i>Receipts.</i>				
XXVI. State Railways—Gross traffic receipts ..	2.62	2.50	2.60	2.58
<i>Adjusting heads.</i>				
Contribution from Local Funds ..	.04	.02	.06	.28
Total, Receipts ..	2.66	2.52	2.66	2.86
<i>Expenditure.</i>				
37. Construction of Railways ..	.04	.02	.06	.28
38. State Railways—Working expenses ..	1.63	1.72	1.60	1.50
<i>Adjusting heads.</i>				
Contribution to Local Funds—Proportion of net profits payable to the Tanjore District Board ..	.51	.40	.51	.56
Total, Charges ..	2.18	2.14	2.17	2.34

APPENDIX C.

NET earnings or profits of the Māvavaram-Muttupet Railway.

Calendar Years.

	Total up to 31st March 1900.	Budget estimate, 1900.	Budget estimate, 1899.	Revised estimate, 1898.	Actuals, 1897.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
First three months	·90	·24	·21	·21	·24
Next do.	·69	..	·25	·11	·33
Last six months	1·60	..	·50	·46	·54
Total, Twelve months ..	3·09	·24	·96	·78	1·11
Local	1·60	·12	·50	·40	·58
Provincial	1·49	·12	·46	·38	·53

Official Years.

	Total up to 31st March 1900.	Budget estimate, 1899-1900.	Revised estimate, 1898-99.	Actuals, 1897-98.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Total as per estimate of the Public Works Department ..	2·85	·99	·78	1·08
Local	1·47	·51	·40	·56
Provincial	1·38	·48	·38	·52

APPENDIX D.
STATEMENT showing the financial position of the Railway Guarantee Fund in the Tanjore District (in lakhs of Rupees).

STATEMENT showing the financial position of the Railway Guarantee Fund in the Ranjore District (in Rupees)																					
Years.	Revenue Account.										Capital Account.										
	Receipts.					Expenditure.					Capital Account.										
	Opening balance—Revenue and Capital Accounts.	Land-cess.	Interest.	Net receipts from the Railway line opened.	Receipts from sale of Government securities.	Premium on sale of Government securities.	Total.	Total of columns 3 and 9.	Local Fund outlay on the Railway.	Purchase of Government securities.	Premium on purchase of Government securities.	Survey charges.	Total.	Closing balance (columns 10 and 15).	Opening balance.	Government securities purchased.	Total.	Government securities sold.	Closing balance.	Closing balance—Revenue and Capital Accounts (columns 16 and 21).	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1891-92	10-37	2-35	93	38	..	1-00	06	2-37	4-72	1-43	2-30	21	..	3-94	78	8-02	2-30	10-32	1-00	9-32	10-10
1892-93	10-10	78	99	37	..	70	04	2-10	2-88	2-13	..	..	..	2-13	75	9-32	..	9-32	70	8-62	9-37
1893-94	9-37	75	89	28	..	3-20	20	4-57	5-32	4-59	..	..	..	4-59	73	8-62	..	8-62	3-20	5-42	6-15
1894-95	6-15	73	1-18	24	31	1-21	07	3-01	3-74	3-20	..	..	..	3-20	54	5-42	..	5-42	1-21	4-21	4-75
1895-96	4-75	54	1-10	15	47	..	..	1-72	2-26	63	45	03	..	1-11	1-15	4-21	45	4-66	..	4-66	5-81
1896-97	5-81	1-15	1-30	17	52	..	..	1-99	3-14	36	1-00	15	..	1-51	1-63	4-66	1-00	5-66	..	5-66	7-29
1897-98	7-29	1-63	1-13	22	56	..	04	1-95	3-58	28	2-04	..	..	2-32	1-26	5-66	2-04	7-70	..	7-70	8-96
1898-99	8-96	1-26	1-11	27	40	..	..	1-78	3-04	02	2-00	..	..	2-02	1-02	7-70	2-00	9-70	..	9-70	10-72
1899-1900	10-72	1-02	1-11	27	51	..	..	1-89	2-91	04	2-60	..	..	2-64	27	9-70	2-60	12-30	..	12-30	12-57

Jul 11/31

APPENDIX A.

BUDGET estimate of the Mayavaram-Mutupet Railway for 1899-1900.

Years.	Capital account.			Revenue account.		
	37. Con- struction of Railways.	Deduct payment by District Board, Tanjore.	Net Provincial outlay.	38. State Railways working expenses.	XXVI. State Railways gross traffic receipts.	Net profit.
Actuals.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
1890-91 ..	2.86	..	2.86	..	..	..
1891-92 ..	4.26	1.43	2.83	..	..	..
1892-93 ..	9.19	2.13	7.06	..	..	..
1893-94 ..	6.40	4.59	1.81	..	..	..
1894-95 ..	1.27	3.20	1.93	1.31	2.12	.81
1895-96 ..	.53	.63	.10	1.53	2.47	.94
1896-97 ..	.18	.36	.18	1.52	2.57	1.05
1897-98 ..	.28	.28	..	1.50	2.58	1.08
Budget estimate, 1898-99 ..	.06	.06	..	1.60	2.60	1.00
Revised estimate, 1898-99 ..	.02	.02	..	1.72	2.50	.78
Budget estimate, 1899-1900 ..	.04	.04	..	1.63	2.62	.99
* Total ..	25.03	12.68	12.35	† 9.21	14.86	5.65

* Total exclusive of the budget estimate for 1898-99 which has been replaced by the revised estimate for the same year.

† Inclusive of 5 per cent. of receipts on account of hire of rolling-stock payable to the South Indian Railway Company and charged to working expenses of the Mayavaram-Mutupet Railway and Rs. .21 lakhs included in the revised estimate for 1898-99 on account of interest on the outlay on works solely and jointly used by Mayavaram-Mutupet Railway at Mayavaram and Tiruvalur junction stations.

NOTE.—The working expenses of Mayavaram-Mutupet Railway are based on the percentage of working expenses of South Indian Railway system to its earnings. When the South Indian Railway estimates are framed later on it may be necessary to modify the above slightly.

APPENDIX B.

Provincial Abstract.

	Budget estimate, 1899-1900.	Revised estimate, 1898-99.	Budget estimate, 1898-99.	Accounts, 1897-98.
Receipts.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
XXVI. State Railways—Gross traffic receipts ..	2.62	2.50	2.60	2.58
Adjusting heads.				
Contribution from Local Funds ..	.04	.02	.06	.28
Total, Receipts ..	2.66	2.52	2.66	2.86
Expenditure.				
37. Construction of Railways ..	.04	.02	.06	.28
38. State Railways—Working expenses ..	1.63	1.72	1.60	1.50
Adjusting heads.				
Contribution to Local Funds—Proportion of net profits payable to the Tanjore District Board ..	.51	.40	.51	.56
Total Charges ..	2.18	2.14	2.17	2.34

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APPENDIX C.

Net earnings or profits of the Mayavaram-Mutpet Railway.

Calendar Years.

	Total up to 31st March 1900.	Budget estimate, 1900.	Budget estimate, 1899.	Revised estimate, 1898.	Actuals, 1897.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
First three months		..90	..24	..21	..24
Next do.		..69	..	..25	..33
Last six months		1.50	..	..50	..54
Total, Twelve months	..	3.09	..24	..96	1.11
Local		1.60	..12	..50	..58
Provincial		1.49	..12	..46	..53

Official Years.

	Total up to 31st March 1900.	Budget estimate, 1899-1900.	Revised estimate, 1898-99.	Actuals, 1897-98.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Total as per estimate of the Public Works Department ..	2.85	..99	..78	1.08
Local	1.47	..51	..40	..56
Provincial	1.38	..48	..38	..52

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Net earnings or profits of the Mayavaram-Mutpet Railway.
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	Total up to 31st March 1900.	Budget estimate, 1900.	Budget estimate, 1899.	Revised estimate, 1898.	Actuals, 1897.
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
First three months		..90	..24	..21	..24
Next do.		..69	..	..25	..33
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Total, Twelve months	..	3.09	..24	..96	1.11
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APPENDIX D.
Statement showing the financial position of the Railway Guarantee Fund in the Tanjore District (in lakhs of Rupees).

Years.	Revenue Account.										Capital Account.						Closing balance—Revenue and Capital Accounts (columns 16 and 21).				
	Receipts.					Expenditure.					Capital Account.										
	Opening balance.	Land-cess.	Interest.	Net receipts from the Railway line opened.	Receipts from sale of Government securities.	Premium on sale of Government securities.	Total.	Total of columns 3 and 9.	Local Fund outlay on the Railway.	Purchase of Government securities.	Premium on purchase of Government securities.	Survey charges.	Total.	Closing balance (columns 10 and 15).	Opening balance.	Government securities purchased.		Total.	Government securities sold.	Closing balance.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1891-92	10.37	2.35	.93	.38	..	1.00	.06	2.37	4.72	1.43	2.30	.21	..	3.94	.78	8.02	2.30	10.32	1.00	9.32	10.10
1892-93	10.10	.78	.99	.37	..	.70	.04	2.10	2.88	2.13	..	..	..	2.13	.75	9.32	..	9.32	.70	8.62	9.37
1893-94	9.37	.75	.89	.38	..	3.20	.20	4.57	5.32	4.59	..	..	..	4.59	.73	8.62	..	8.62	3.20	5.42	6.15
1894-95	6.15	.73	1.18	.24	.31	1.21	.07	3.01	3.74	3.20	..	..	..	3.20	.54	5.42	..	5.42	1.21	4.21	4.75
1895-96	4.75	.54	1.10	.15	.47	..	..	1.72	2.26	.63	.45	.03	..	1.11	1.15	4.21	.45	4.66	..	4.66	5.81
1896-97	5.81	1.15	1.30	.17	.62	..	..	1.99	3.14	.36	1.00	.15	..	1.51	1.63	4.66	1.00	5.66	..	5.66	7.29
1897-98	7.29	1.63	1.13	.22	.56	..	.04	1.96	3.58	.28	2.04	..	..	2.32	1.26	5.66	2.04	7.70	..	7.70	8.96
1898-99	8.96	1.26	1.11	.27	.40	..	..	1.78	3.04	.02	2.00	..	..	2.02	1.02	7.70	2.00	9.70	..	9.70	10.72
1899-1900	10.72	1.02	1.11	.27	.51	..	..	1.89	2.91	.04	2.60	..	..	2.64	.27	9.70	2.60	12.30	..	12.30	12.57

Checked
23.11.98

Form No. 5.

CURRENT No. 3379
No. 368 RM

1045: 14-12-97

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

MEMORANDUM.



Dated Madras, 18th November 1898.

The Appendices A, B, C and D of the revised and budget estimates
of the Mayavaram-Mutupet Railway (Capital and Revenue) for the years
1898-99 and 1899-1900.

Transferred to the Financial Department, in continuation of
Public Works Department Railway endorsement No. 22 R.M., dated 19th
November 1897.

W. J. S.
For Joint Secretary.

To.

The Financial Department.

Recd & Regd 19th Nov: 98

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Regd.

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1898.

Accepting the — of the Májavaram-Muttupet Railway for 1899-1900.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

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To the Public Works Department (Railway Branch).
" Local and Municipal Department.
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[Appendices.

Exd. C. M. Thambuswamy.

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Years.	Revenue Account.										Capital Account.											
	Receipts.						Expenditure.				Closing balance—Revenue and Capital Accounts (columns 16 and 21).											
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		Opening balance— Accounts.	Opening balance.	Land-cess.	Interest.	Net receipts from the Rail- way line opened.	Receipts from sale of Gov- ernment securities.	Premium on sale of Govern- ment securities.	Total.	Total of columns 3 and 9.	Local Fund outlay on the Railway.	Purchase of Government securities.	Premium on purchase of Government securities.	Survey charges.	Total.	Closing balance (columns 10 and 16).	Opening balance.	Government securities pur- chased.	Total.	Government securities sold.	Closing balance.	
1891-92	..	10·37	2·35	·93	·38	..	1·00	·06	2·37	4·72	1·43	2·30	·21	..	3·94	·78	8·02	2·30	10·32	1·00	9·32	10·10
1892-93	..	10·10	·78	·99	·37	..	·70	·04	2·10	2·88	2·13	..	..	..	2·13	·75	9·32	..	9·32	·70	8·62	9·37
1893-94	..	9·87	·75	·89	·28	..	3·20	·20	4·57	5·32	4·59	..	..	..	4·59	·73	8·62	..	8·62	3·20	5·42	6·15
1894-95	..	6·15	·73	1·18	·24	·31	1·21	·07	3·01	3·74	3·20	..	..	..	3·20	·54	5·42	·45	5·42	1·21	4·21	4·75
1895-96	..	4·75	·54	1·10	·15	·47	..	..	1·72	2·26	·63	·45	·03	..	1·11	1·15	4·21	1·00	4·66	..	4·66	5·81
1896-97	..	5·81	1·15	1·30	·17	·52	..	..	1·99	3·14	·36	1·00	·15	..	1·51	1·63	4·66	1·00	5·66	..	5·66	7·29
1897-98	..	7·29	1·63	1·13	·22	·56	..	·04	1·95	3·58	·28	2·04	..	..	2·32	1·26	5·66	2·04	7·70	..	7·70	8·96
1898-99	..	8·96	1·26	1·11	·27	·40	..	..	1·78	3·04	·02	2·00	..	..	2·02	1·02	7·70	2·00	9·70	..	9·70	10·72
1899-1900	..	10·72	1·02	1·11	·27	·51	..	..	1·89	2·91	·04	2·60	..	..	2·64	·27	9·70	2·60	12·30	..	12·30	12·67

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L.S. / Order No 1131 of 30-11-98
P.S.

The estimates are accepted.

$\frac{10.5}{28/11/98}$ $\frac{Cms.}{25 \times 1 \text{ wt}}$ $\frac{1}{25 \text{ ft/sec}}$

PRESS, Print heading of Current only in proceedings and treat the Estimate as an appendix to the order.

To the P. w. Dept. (Railway)

u. d. m. u.
u. u. Hect. Genl

Exit Table

Dep^d
13.12.98

given
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10/10/1918

3029 P. M. Department 10.10.18

Order 10.10.18

Accepted.

10/10/18

10.10.18 P. M. Department
10.10.18
10.10.18

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O., No.
139

DATED

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
ORIGINAL.

N.B. -

- A = Print in full.
- B = Not to be printed.
- P = Print abstract only.
- Q = Print heading only.

Order complete. 75
Letter only.
Order complete with Letter.

Strike off
10/10/18

6

Order 10/10/18

Accepted

15/12/98

[F. B.]
4

300-20-8-18.

Entered in Budget Register.

Date.

asap A-3. 8/12/ 1898.

u A A-2. 1-12- 1898.

Sho B. 8/12/ 1898.