

V.E.
Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 1098

DATED 22-11-98

INDEXED.

19/19

[Despatch Abstract.]

Budget Estimate

Accepting the — of the
L & M dept for 1899-1900.

T
22-11-98

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1898} of Madras. FINANCIAL.

Recd.

Regd.

} 1898

Enclosures

Spare copies

G.O., No. 1098, 22nd November 1898.

NOVEMBER.

Budget Estimate.

Accepting the -- of the Local and Municipal Department of the Secretariat for 1899-1900.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

G.O., Mis. No. 2127 L., dated 5th November 1898.

ORDER—No. 1098, Financial, dated 22nd November 1898.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

G. STOKES,
Chief Secretary.

To the Local and Municipal Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. C. M. Thumbuswamy.

RECEIPTS.

DETAILED ACCOUNT No. XXV-C.—MISCELLANEOUS—Contributions.

	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Actuals, 1897-98.
PROVINCIAL.	Rs.	Rs.	Rs.	Rs.
Recoveries from Mufassal Municipalities— On account of controlling establishments at the presidency— Local and Municipal Department	16,000	17,000	15,400	15,600

ADJUSTING HEADS.

	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Actuals, 1897-98.
Contributions from Local to Provincial— On account of controlling establishments at the presidency— Local and Municipal Department	51,000	54,400	50,000	50,100

EXPLANATORY REMARKS.

Recoveries from Municipalities and Local Boards.	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Actuals, 1897-98.
Salary of Secretary at Rs. (2,500)	Rs. 28,800	Rs.	Rs.	Rs.
Exchange compensation allowance at 1s. 3½d.	1,905			
Deduct amount chargeable to Provincial (one-fifth).	30,705			
Balance debitable to Local and Municipal funds	6,141			
Leave and pensionary contributions at one-fifth	24,564			
Cost of office establishment including allowance, supplies and services and contingencies	5,760			
Leave and pensionary contributions at one-sixth of the cost of establishment	32,693			
.. .. .	3,958			
Total	66,975	67,000	71,400	65,400
Amount chargeable to Municipalities credited to XXV-C. Miscellaneous—Provincial	16,000	17,000	15,400	15,600
Adjusting heads—Contributions from Local to Provincial	51,000	54,400	50,000	50,100

Pay of the Secretary	Rs. 28,800
One-fifth chargeable to Provincial	5,760
	23,040
Leave and pensionary contribution at one-fifth	5,760
Establishment charges	23,748
Leave and pensionary contribution at one-sixth	3,958

EXPENDITURE.

DETAILED ACCOUNT No. 18-H.—GENERAL ADMINISTRATION.—Civil Secretariats.

	Numbers.			Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Accounts, 1897-98.		
	1898-99.	18991-9000.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.									
LOCAL AND MUNICIPAL DEPARTMENT.									
Salaries—	1	1	Secretary (2,500) ⁴	28,800		28,800	28,800	29,248	
			Exchange Compensation Allowance	1,905		1,820	2,151	2,498	
					30,705	30,620	30,951		31,746
Establishment—	1	1	Assistant (500)	6,000		6,000	6,000	6,000	
Permanent—(b)			Personal Allowance (100) ..	1,200		1,200	1,200	1,200	
	18	18	Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (85), 1 (60), 2 (55), 2 (40), 2 (35), 2 (30), 4 (25) ..	13,560		(a) 13,781	13,560		
	5	5	Copyists (20), (18), (16), (14), (12).	960		960	960		
	18	18	Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7)	1,956		1,956	1,956		17,059
	1	1	Mashalji (6)	72		72	72		
Temporary—					23,748	23,969	23,748		24,259
	2	2	Clerk for 6 months (25), Clerk for 3 months (20)	210	210	210	210	74	74
PLAGUE.									
	5		Clerks (100), (30), 2 (25), (20) ..	2,400		(c) 2,990		(d) 156	
	1		Attender (10)	120					
	1		Peon (7)	84	2,604	2,990			156
Allowances—			Hill-journey Allowance	1,320	(e) 1,966		1,320	1,376	
			Travelling Allowance		1,320	1,966		1,320	101
									1,477
Supplies and Services—			Cost of Bicycle			(f) 285			285
			Type-writers			(g) 432			
						717			
Contingencies—			Purchase of European Articles each costing less than Rs. 5 ..	60		60	60		58
			Purchase of Country Articles each costing less than Rs. 50 ..	250		250	250		268
			Purchase of Books	50		50	50		26
			Purchase of Periodicals	110		110	110		85
			Subscription to Newspapers ..	140		140	140		128
			Cost of Europe Stores (including freight)	20		20	20		
			Purchase and Repair of Furniture. (h) 150		(h) 150		50		37
			Petty Repairs	50		50	50		
			Liveries and Clothing of Servants	20		20	20		
			Peons' Belts and Badges	50		50	50		
			Carriage of Stationery and Records	200		200	200		121
			Petty Carriage and Cooly Charges	150		100	100		
			Cloth for Records	20		20	20		6
			Record Racks, Boards, &c. ..	200		200	200		98
			Table Cloth	20		40	20		40
			Office Scales and Weights				20		
			Advertisements	20		20	20		
			Money Order Commission	5		5	5		
			Dhoby Charges	10		10	10		3
			Hot and Cold Weather Charges. (i) 200			150	150		132
			Postage Charges	2,000		2,000	2,000		1,246
			Telegraph Charges	1,000		(j) 1,300	300		559
			Hill-Journey Charges	2,000		(k) 1,600	900		1,264
			Binding Charges	10		10	10		17
			Packing Charges	10		10	10		
			Lighting Charges	100		100	100		86
			Stationery	500		(l) 803	280		88
			Office Expenses and Miscellaneous	68		10	110		26
					7,413		7,478	5,255	4,573
			Add or Deduct—For rounding ..				67,950	61,484	
							50	16	
			Total, Local and Municipal Department.		66,000	67,900	61,500		62,285

EXPLANATORY REMARKS.

(a) Increase due to arrangements made during the absence of some of the clerks on sick and privilege leave.

(b) Revision sanctioned in G.O., No. 1677, Financial, dated 17th December 1897.

(c) For the entertainment of temporary establishment on account of plague work for which and contingencies, &c., an allotment of Rs. 5,200 was sanctioned in G.O., No. 842, Financial, dated 1st October 1898—vide also G.Os., No. 952, Financial, dated 2nd September 1898, and No. 2170 Local, dated 14th November 1898.

(d) Vide G.Os., R. Nos. 236, Financial, dated 24th February 1898, and 302, Financial, dated 11th March 1898, under which temporary establishment for plague was entertained.

(e) Increase due to a greater number of clerks required at Ootacamund on account of plague work.

(f) An additional bicycle is required during emergencies.

(g) Sanctioned in G.O., R. No. 512, Financial, dated 12th May 1896.

(h) Additional furniture required for the plague establishment.

(i) A larger number of punkah-pullers and coolies for watering cuscus tatties will be required.

(j) Increase due to the large number of telegrams sent in connection with the plague for which and temporary establishment, &c., an allotment of Rs. 5,200 was sanctioned in G.O., No. 842, Financial, dated 1st October 1898.

(k) Increase due to the records relating to plague being taken up to Ootacamund.

(l) The charges on account of stationery supplied during 1897-98 and 1898-99 have been adjusted this year.

1 head
Financial (1898) Department.

CURRENT No. 3170

From

The Local & Municipal Dept

Order

No. 2127 2nd

Dated 5-11-98

Received 5 - -

Registered 7 - " - 98

Enclosures

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SUBJECT.

Budget Estimate

Budget Estimate of the
Local & Municipal Dept
for 1899-1900.

BACK PAPERS.

G.O.	No.	Department.	Date.
842:	1-10-98	Sc	
933:	15-11-97	"	
1512:	12-5-96		
69:	27-1-98	Mis	

FURTHER PAPERS.

G.O.	No.	Department.	Date.

89 11 28
82 11 28

G.O. No 2127 L. Mis. of 5 Nov. 1898.

Budget Estimate of the Local and Municipal Department for 1899-1900.

RECEIPTS.

DETAILED ACCOUNT No. XXV-C.—MISCELLANEOUS—Contributions.

Recoveries from Mafassal Municipalities.	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Actuals, 1897-98.
PROVINCIAL.				
On account of controlling establishments at the presidency— Local and Municipal Department	16,000	17,000	15,500	15,600

ADJUSTING HEADS.

Contributions from Local to Provincial— On account of controlling establishments at the presidency— Local and Municipal Department	51,000	54,400	49,500	50,100
--	--------	--------	--------	--------

0001-9981 1st Department of the Local and Municipal Department for 1899-1900.

RECEIPTS.

EXPLANATORY REMARKS.	Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Actuals, 1897-98.
Recoveries from Municipalities and Local Boards.	RS.	RS.	RS.	RS.
Salary of Secretary at Rs. (2,500)	28,800			
Exchange compensation allowance at 1s. 3 $\frac{1}{2}$ d.	1,905			
	30,705			
Deduct amount chargeable to Provincial (one-fifth).	6,141			
	24,564			
Balance debitable to Local and Municipal funds	5,760			
Leave and pensionary contributions at one-fifth	32,693			
Cost of office establishment including allowance, supplies and services and contingencies	3,958			
Leave and pensionary contributions at one-sixth of the cost of establishment				
Total	66,975	67,000	71,400	65,000
Amount chargeable to Municipalities credited to XXV-C. Miscellaneous—Provincial	16,000	17,000	15,500	15,600
Adjusting heads—Contributions from Local to Provincial	51,000	54,400	49,500	50,100

Pay of the Secretary	28,800
One-fifth chargeable to Provincial	5,760
	23,040
Leave and pensionary contribution at one-fifth	5,760
Establishment charges	23,748
Leave and pensionary contribution at one-sixth	3,958

Answer
Jul 10/98
29/1/98

EXPLANATORY REMARKS.

Certified that the figures for 1897-98 have been compared with the statements furnished by the Accountant-General and found to agree.

V.R.
4/11/987

Financial department.

C. no 3170.

Budget of the L and in sept.

6) The cost of a bicycle shown under Contingencies should properly be shown under Supplies and Services. The necessary corrections have been made.

(2) The provision for "Office scales and weights" should be struck out as these should be obtained from the Stationery Office.

(3) Reductions under contingencies appear possible as shown in blue chalk, with reference to past actuals. The addition of 2 for rounding will also be avoided by the suggested reductions.

L. om. may be asked
u. o. to accept the foregoing
alterations

Ans
10.11.5 L.H. u-o.

11. W. W. 58

Teene
Barney

1. *Scorpaen.*
 2. *Scorpaen.*
 3. *Scorpaen.*
 4. *Scorpaen.*
 5. *Scorpaen.*
 6. *Scorpaen.*

2 clerk for 6 months
(25) clerk for 3 months
(20)

Plague

5 уроков (100), (30),
2 (25), (20)

1 attendes (10)

1 pear (7)

210

210

210

210

210

24

2600

2990

120

84

2604.

2990

Vide G.O. nos 236 Fairland 302 Fair
24-2-98 11-3-98

So no 2170 L — j
14-11-58.

checked
7/11
15-11-98

Budget of the Local & Municipal
Dept for 1899-1900

Local and Municipal Department.

Note for the Financial Department.

The alterations suggested in clauses (1) and (2) of the note of the Financial Department are accepted.

2. The estimated expenditure under "Purchase of books", "Petty repairs" and "Carriage of Stationery and Records" is not susceptible of reduction, as it was based on the revised estimate for the current year, while increased provision under "Petty carriage and cooly charges" and "Hill journey charges" will be necessary to meet the additional cost of coolies, postage and telegrams, caused by the prevalence of plague and consequent increase of correspondence.

3. The revised estimate under "Temporary establishment" should now be raised from Rs. 2977 to Rs. 5200 to meet the pay of two additional clerks on Rs. 50 and 25 and an attender on Rs. 10 employed for plague work from the 15th November 1898—vide G.O. No. 2170 L., dated 14th November 1898.

V.R.
21/11/98

W.T.
18/11/98

C.S.

Please see the draft below which accepts the estimates as proposed by the Admin. Dept above

C.S.
22.11.98

To the Financial Department. u.p.



A

The Temporary Estabishment
should be shown in detail

Modify the estimates in
as accepted by L. M.

Tell P. A. to include the
Temporary Estabishment as it
was started in the Est. last
in the November estimates

Chas
12.11.98

Resubmitted with the necessary
corrections made

res
24.11.98

Government (1898) of Madras.
FINANCIAL.

Recd.

Regd.

1898.

Enclosures

Spare copies

G.O., No. 1098, 22nd November 1898.

NOVEMBER.

Budget Estimate.

Accepting the — of the Local and Municipal Department for 1899-1900.

of the Secretariat

Place struck off
from com-
11/11/98

Pubt Very urgent
12/11/98

may issue
2nd
30/11/98

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

G.O., Mis. No. 2127 L., dated 5th November 1898.

ORDER—No. 1098, Financial, dated 22nd November 1898.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for Chief Secretary.

To the Local and Municipal Department.
" Accountant-General.
Editors' Table.

[Appendix.

Exd. C. M. Thambuswamy.

EXPENDITURE.

DETAILED ACCOUNT No. 18-H—GENERAL ADMINISTRATION.—Civil Secretariats.

Numbers.			Budget Estimate, 1899-1900.	Revised Estimate, 1898-99.	Budget Estimate, 1898-99.	Accounts, 1897-98.	
			Rs.	Rs.	Rs.	Rs.	
PROVINCIAL.							
LOCAL AND MUNICIPAL DEPARTMENT.							
Salaries—	1	1	Secretary (2,500)*	28,800	28,800	28,800	29,248
			Exchange Compensation Allowance	1,905	1,820	2,151	2,498
				30,705	30,620	30,951	31,746
Establishment—	1	1	Assistant (500)	6,000	6,000	6,000	6,000
Permanent—	18	18	Personal Allowance (100)	1,200	1,200	1,200	1,200
			Clerks 1 (200), 1 (150), 1 (125), 1 (100), 1 (85), 1 (60), 2 (50), 2 (40), 2 (35), 2 (30), 4 (25) ..	13,560	(a) 13,781	13,560	
	5	5	Copyists (20), (18), (16), (14), (12), (10) ..	960	960	960	
	18	18	Servants—Muchis 1 (12), 1 (10); Attenders 1 (12), 1 (10), 2 (8); Duffadar 1 (15); Peons 1 (10), 2 (9), 4 (8), 4 (7)	1,956	1,956	1,956	17,059
	1	1	Mashalji (6)	72	72	72	
Temporary—	2	2	Clerk for 6 months (25), Clerk for 3 months (20)	210	210	210	74
							74
PLAQUE.							
	5		Clerks (100), (30), 2 (25), (20) ..	2,400	2,990		156
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			Type-writers		(e) 432		
Contingencies—			Purchase of European Articles each costing less than Rs. 5 ..	60	60	60	58
			Purchase of Country Articles each costing less than Rs. 50 ..	250	250	250	268
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			Purchase of Periodicals	110	110	110	85
			Subscription to Newspapers ..	140	140	140	128
			Cost of Europe Stores (including freight)	20	20	20	37
			Purchase and Repair of Furniture ..	(f) 150	(f) 150	50	
			Petty Repairs		50	50	
			Liveries and Clothing of Servants	20	20	20	
			Peons' Belts and Badges	50	50	50	
			Carriage of Stationery and Records	200	200	200	121
			Petty Carriage and Cooly Charges	150	100	100	6
			Cloth for Records	20	20	20	98
			Record Racks, Boards, &c. ..	200	200	200	40
			Table Cloth	20	40	20	
			Office Scales and Weights		20	20	
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			Dhoby Charges	10	10	10	132
			Hot and Cold Weather Charges ..	200	150	150	1,246
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				7,413	7,478	5,255	4,573
					67,950	61,484	
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Add or Deduct—For rounding ..							
			Total, Local and Municipal Department.	66,000	67,900	61,500	62,285

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 † Provided with reference to G.Os., Nos. 952, Financial, dated 2nd September 1896, and 2170 L., dated 14th November 1898.
 ‡ Vide G.Os., R. Nos. 236, Financial, dated 24th February 1898, and 302, Financial, dated 11th March 1898, and which temporary
 establishment for plague was entertained.
 § Two years' average.

Pres Please take
these newspapers to
the office hall

EXPLANATORY REMARKS.

Average.	Accounts.			
	1897-98.	1898-97.	1895-96.	
Rs.	Rs.	Rs.	Rs.	
285	285	..	1,366	
1,366	..	..	..	
63	58	90	41	
223	268	311	89	
14	26	14	1	
59	85	33	..	
105	128	81	..	
72	..	72	..	
39	37	55	26	
..	..	..	..	
145	..	145	..	
51	..	72	30	
90	121	106	43	
..	..	..	..	
5	6	2	8	
139	98	206	112	
21	40	2	..	
14	..	..	14	
3	3	..	..	
98	132	92	69	
1,562	1,246	1,807	1,632	
340	559	422	39	
1,264	1,264	..	9	
14	17	16	..	
..	..	..	11	
38	86	16	16	
246	88	684	9	
17	26	15	..	

- (g) A larger number of punkah-pullers and coolies for watering cuscus tattles will be required.
- (h) Increase due to the large number of telegrams sent in connection with the plague for which and the temporary establishment, &c., an allotment of Rs. 5,200 was sanctioned in G.O., No. 842, Financial, dated 1st October 1898.
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	23,040
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Establishment charges	23,748
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See
Please take receipts
before expenditure.
2nd
30th '98

C.S.
Order No 1098 of 22-11-84
P.S.

The estimates are
accepted as ^{shown in the 'ex'} appended to these
proceedings.

ans. $\frac{22 \times 10^9}{8}$

P.
2-188

20 one L. + M. seph.
" A. G.

Aditris Table. *five*
2/12

26-11-58

First copy sent to Press.

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Despatched in print.

READ AGAIN G.O., No.
189

DATED

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REQUIRED.

Order complete.
Letter only.
Order complete with Letter.

4

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

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IN ORIGINAL.

N.B.—

- A = Print in full.
- B = Not to be printed.
- F = Print abstract only.
- Q = Print heading only.

I
6/12/98

[F. B.]
4

300-20-8-18.

Entered in Budget Register.

Date.

asdy A-3. 28-11-1898.

W.A. A-2. 30/11-1898.

Thos B. 1/12/1898.