Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 1039

DATED 11-11 98

22/20

[Despatch Abstract.]

Budget Estimate. Accepting the — of the Church of Scotland for 1899 1900.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
3469/1/55							

Government {1898} of Madras.

FINANCIAL.

Recd. } 1898. *Enclosures*

Regd. *Spare copies*

G.O., No. 1039, 11th November 1898.

NOVEMBER.

Budget Estimate.

Accepting the — of the Church of Scotland for 1899–1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Senior Chaplain, Church of Scotland, Nos. 28-A and 31-A., dated 13th and 24th October 1898, respectively.

Order—No. 1039, Financial, dated 11th November 1898.

The estimates are accepted as shown in the Appendix to these Proceedings.

(True Extract.)

G. STOKES,
for *Chief Secretary*.

To the Senior Chaplain, Church of Scotland.
" Accountant-General.
Editors' Table.

[Appendix,

Exd. W. D'Moss.

[F. / 23]
1,000—30-4-98.

Financial (1898) Department.

CURRENT No. 2897

E

From The Senior chaplain
church of Scotland

Order No. 2226 & 21. X. 98.

No. 28/A

Returned to the Senior
Chaplain, Church of Scotland,
with the request that the
revised estimate for the
current year may be
furnished

Received 17th } 10—28
Registered [illegible] } 19th octo 1898.
Enclosures 2
Spare copies.

G. Lawson.
Chief Secretary

SUBJECT.
Forwarding the Budget
Estimate of the chu
of Scotland for 1899-19

Civil
20. X. 98.

Returned as requested
A3 / Ret 24/10/98 Moyses
Civil Ayst. Chaplain
Noted
21/10/98

BACK PAPERS.

G.O.	No.	Department.	Date.
18:	1.2.98	Mil Eccl	
891:	4.11.97	Mil	
55 Eccl:	3.8.97	Mil	

FURTHER PAPERS.

G.O.	No.	Department.	Date.

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—Ecclesiastical Establishments—*Public*.

	Numbers. 1898-99.	Numbers. 1899-1900.		Budget Estimate, 1899-1900.		Revised Estimate, 1898-99.		Budget Estimate, 1898-99.		Accounts, 1897-98.	
			CHURCH OF ENGLAND—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward						3,11,344		
Allowances—			The Bishop's Visitation Allowance					2,500			
			Travelling Allowance of Chaplains to join appointments					800			
			Travelling Allowance of Chaplains on duty					10,056			
			Conveyance Allowance of Chaplains, Palláyaram (150)					1,800			
			Capitation Allowance					...			
									15,156		
Supplies and Services—			Church Furniture, Altar Cloth, etc.					300			
			Petty Construction and Repairs of Churches					3,000			
									3,300		
Contingencies—			Purchase of Stationery					12			
			Clock-winding					60			
			Hot and Cold Weather Charges					136			
			Sweepers' Allowances					48			
			Postage Charges					370			
			Telegraph Charges					20			
			Rents, Rates and Taxes					1,000			
			Lighting Charges					3,240			
			Office Expenses					314			
			Purchase of Country and European Articles					...			
			Repairs to Furniture					...			
									5,200		
			TOTAL CHURCH OF ENGLAND						3,35,000		
			CHURCH OF SCOTLAND.								
Salaries—	1	1	Senior Chaplain (800)	9600		9600		9,600		9600	
			Special Allowance (150)	900		1800 X 1350		1,800		1800	
			House-rent Allowance (130)	1560		1560		1,560		1560	
	1	1	Chaplain (800) at Bangalore	9600		9600		9,600		9600	
	2	2	Exchange Compensation Allowance	1435	2203/	1693	23601/	1,693		1934	
				1871	23095	1291	24253		24,253		24494
Establishments—	1	1	Precentor (21)	252		252		252		252	
	2	2	Clerks (14), (12)	312		312		312		312	
	5	5	Peons (7)	420		420		420		420	
	3	3	Gardeners (5½)	189		189		189		189	
	1	1	Maty (7)	84		84		84		84	
	1	1	Water-carrier (5)	60		60		60		60	
	1	1	Sweeper (4)	48		48		48		48	
					1365		1365		1,365		1365
Allowances—			Travelling Allowances	750		750		750		850	
			Capitation Allowances	429		489		500		187	
					1250		1239		1,250		1037
Contingencies—			Purchase of European Articles each costing less than Rs. 5		1179		1209				
			Purchase of European Articles each costing not less than Rs. 5	25		25		25		25	
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50								
			Purchase of Books	5		5		5		2	
			Repairs to Furniture	15		15		15		24	
			Peons' Belts and Badges	10		10		10		14	
			Rattan Mats and Blinds	20		20		20		–	
			Clock-winding	60		60		60		60	
			Carried over	135		133	25975	135	26,868	125	26,896

25575

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—**Ecclesiastical Establishments**—*contd.*

	Numbers. 1898-99.	Numbers. 1899-1900.	CHURCH OF SCOTLAND—*contd.*	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
			Brought forward .	135	25975 28700	135	25975 26800	135	26,868	125	26896
Contingencies—cont.			Postage Charges . . .	15		15		15		17	
			Telegraph Charges . . .	10		10		10		11	
			Rents, Rates and Taxes . .	46		46		46		46	
			Binding Charges . . .	5		5		5		5	
			Lighting Charges . . .	366		366		366		366	
			Office Expenses	15		15		15		52	
			Miscellaneous	33		33		33		165	
					625		625		625		787
				26200	26325		27493	26800	27,493		
			Add or ~~*Deduct*~~—For rounding .		~~75~~		~~407~~		407		
			TOTAL CHURCH OF SCOTLAND .		~~26400~~ 26200		~~27900~~ 26800		27,900		27683

26,200

Certified that the actuals as entered above are those shewn in the departmental accounts. They have been verified with the statements furnished by the Accountant General, and all discrepancies noticed have been duly pointed out to him—

13th Oct: 1898
Madras

J. R. Ozorio
Ag. Senior Chaplain
Church of Scotland

Hospitals and Dispensaries *	24B			1,11,200
Sanitation and Vaccination †	24C			51,300
Grants for Medical Purposes *	24D			1,76,900
Medical School and College ‡	24E			89,300
Lunatic Asylum *	24F			21,300
Chemical Examiner §	24G			900
Refunds	...			
TOTAL PROVINCIAL .				13,28,000
LOCAL.				
Hospitals and Dispensaries	24B			7,12,000
Sanitation and Vaccination	24C			8,11,500
Grants for Medical Purposes	24D			50,000
Medical School and College	24E			9,500
Refunds	...			1,000
TOTAL LOCAL .				15,84,000
TOTAL .				29,12,000

* The expenditure is controlled by the Surgeon-General with the Government of Madras.
† The expenditure under Sanitation and Vaccination proper is controlled by the Sanitary Commissioner and the expenditure under Sanitary Engineering is controlled by Sanitary Engineer.
‡ The expenditure is controlled by the Director of Public Instruction. § The expenditure is controlled by the Chemical Examiner.

Total checked.

Annexure to Final Account 1898

Average of Contingencies for past three years

	1895.-1896.	1896.-1897.	1897.-1898.	Amount	average per annum for three years.
	Rs.	Rs.	Rs.	Rs.	Rs. a. P.
Purchase of Europ. & Country Articles	"	14	25	39	13 " "
" " " Books	3	8	2	13	4 5 4
Repairs to Furniture	15	18	24	57	19 " "
Peons Belts & Badges	11	2	14	27	9 " "
Carriage of Stationary & Records	20	"	"	20	6. 10. 8.
Rattan mats and Blinds	10	48	20	78	26 " "
Communion Table Cloth	45	"	"	45	15 " "
Clock winding	60	60	60	180	60 " "
Postage Charges	11	16	14	44	14 10 8
Telegraph Charges	21	14	11	49	16 5 4
Binding Charges	4	7	5	16	5 5 4
Rents, Rates & Taxes	"	23	46	69	23 " "
Lighting Charge	366	366	366.	1098	366 " "
Office Expenses	15	12	32	59	19 10 8
Miscellaneous	33	33	13	79	26 5 4
Refund of Customs	"	125	152	277	92 5 4
Total	614	749	787	2150	716 10 8

Average of Allowances for past three years.

Travelling Allowance	1169	731	850	2750	16 10 8
Capitation Allowance	263	219	187	669	223 " "
Total	1432	950	1037	3419	1139 10 8

Madras
Dated 1898

J. N. Ogilvie
Actg. Senior Chaplain
Church of Scotland

28/A

CURRENT No. 2897

CHIEF SECRETARY
17 OCT. 1898
GOVERNMENT OF MADRAS

13th Oct. 1898

From
The Acting Senior Chaplain
Church of Scotland,
Madras.

To
The Hon'ble
The Chief Secretary
to the
Government of Madras
Fort St. George.

Sir,

I have the honour to forward herewith the Budget Estimate of the Church of Scotland for the official year 1899-1900, together with a statement of the actual and average expenditure under 'allowances' and 'contingencies' for the past three years.

I have the honour to be
Sir
Your most obt. Servant
J. Neilson
Ag. Senior Chaplain

Current 2897 98

[F. / 23]
1,000—11-6-97.

Financial (1898) Department.

CURRENT No. 3024

BC / 26/11/98

E

From The Senior Chaplain
Church of Scotland.
Madras

Order

No. 31/A

Dated 24th
Received 25th } Octo: 98
Registered 25th

Enclosures Fnl Cur: ~~29~~ 2897 with 2 Encls returned

Spare copies

SUBJECT.

Forwarding the Budget Estimates of the Church of Scotland, with the revised estimate for 1898-99 entered.

8

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Revenue Chaplain
Church of Scotland
Madras

31A

24th
25th
25th
Octo: 98

Forwarding the
Budget Estimate of the
Church of Scotland with
the revised estimate for
1898-99 for Govt.

Financial Dept

ST ANDREW'S CHURCH
MADRAS.

No. 31
A

CURRENT No. 3024

24th October 1898

OFFICE OF THE CHIEF SECRETARY
24 OCT 1898
GOVERNMENT OF MADRAS

From The Ag. Senior Chaplain
Church of Scotland
Madras

To The Honble
The Chief Secretary
Government of Madras
Fort St. George.

Sir

I have the honour to forward herewith the Budget Estimate of the Church of Scotland, with the Revised Estimate for 1898-99 entered, as requested.

I have the honour to be
Sir
Your most Obt. Servant
J. N. Ogilvie
Ag. Senior Chaplain

Financial Dept.

Note.

C. No. 2697 & 3024.

The provision under Exchange Compensation allowance has been wrongly Calculated and has been ~~altered~~ corrected both in the revised estimate for the Current year and the budget estimate for the ensuing year. The provision under Special allowance in the revised estimate, has been ~~altered~~ corrected with reference to Rule (a) The provision under Capitation allowances has been altered with reference to past actuals and for the sake of rounding.

The alterations are shown in pencil and draft order is submitted for approval.

7/11/38

C.S.

Please see the draft letter

Cust
8.11.38

Ecclesiastical In Ct.

Government {1898} of Madras.

FINANCIAL.

Recd. / Regd. } 1898. Enclosures / Spare copies

G.O., No. 1039, 11th November 1898.

NOVEMBER.

Budget Estimate.

Accepting the — of the Church of Scotland for 1899–1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

From the Senior Chaplain, Church of Scotland, Nos. 28-A and 31-A., dated 13th and 24th October 1898, respectively.

Order—No. 1039, Financial, dated 11th November 1898.

The estimates are accepted as shown in the Appendix to these Proceedings.

(True Extract.)

for *Chief Secretary.*

To the Senior Chaplain, Church of Scotland
„ Accountant-General.
Editors' Table.

Exd. W. D'Moss.

[Appendix.

Average of Contingencies for past three years.

—	1895–1896.	1896–1897.	1897–1898.	Total Amount.	Average per annum for three years.
	Rs.	Rs.	Rs.	Rs.	Rs. A. P.
Purchase of European and Country Articles.	...	14	25	39	13 0 0
Purchase of Bbooks	3	8	2	13	4 5 4
Repairs to Furniture	15	18	24	57	19 0 0
Peons' Belts and Badges	11	2	14	27	9 0 0
Carriage of Stationery and Records ...	20	...	...	20	6 10 8
Rattan Mats and Blinds	10	48	20	78	26 0 0
Communion Table Cloth	45	...	...	45	15 0 0
Clock-winding	60	60	60	180	60 0 0
Postage Charges	11	16	17	44	14 10 8
Telegrah Charges	21	17	11	49	16 5 4
Binding Charges	4	7	5	16	5 5 4
Rents, Rates and Taxes	...	23	46	69	23 0 0
Lighting Charges	366	366	366	1,098	366 0 0
Office Expenses	15	12	32	59	19 10 8
Miscellaneous	98 ~~88~~	33	13	144 ~~79~~	~~26 5 4~~ 48 0 0
Refund of Customs	...	125	152	277	92 5 4
Total ...	614	749	787	2,150	716 10 8

Average of Allowances for past three years.

Travelling Allowance	1,169	731	850	2,750	916 10 8
Capitation Allowance	263	219	187	669	223 0 0
Total ...	1,432	950	1,037	3,419	1,139 10 8

(*) Includes Rs 20 for carriage of stationery and Records and Rs 45 for Communion Table cloth.

48

6-10-8
15
26-5-4
48-0-0

EXPENDITURE.

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—Ecclesiastical Establishments.

	Numbers. 1898-99.	Numbers. 1899-1900.	CHURCH OF SCOTLAND.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.	EXPLANATORY REMARKS.
Salaries—	1	1	Senior Chaplain (800)	9,600		9,600		9,600		9,600		
			Special Allowance (150)	900		(a)1,350		1,800		1,800		
			House-rent Allowance (130)	1,560		1,560		1,560		1,560		
	1	1	Chaplain (800) at Bangalore	9,600		9,600		9,600		9,600		
	2	2	Exchange Compensation Allowance	1,371		1,291		1,693		1,934		
					23,031		23,401		24,253		24,494	
Establishments—	1	1	Precentor (21)	252		252		252		252		
	2	2	Clerks (14), (12)	312		312		312		312		
	5	5	Peons (7)	420		420		420		420		
	3	3	Gardeners (5¼)	189		189		189		189		
	1	1	Maty (7)	84		84		84		84		
	1	1	Water-carrier (5)	60		60		60		60		
	1	1	Sweeper (4)	48		48		48		48		
					1,365		1,365		1,365		1,365	
Allowances—			Travelling Allowances	750		750		750		850		
			Capitation Allowances	429		459		500		(b) 187		
					1,179		1,209		1,250		1,037	
Contingencies—			Purchase of European Articles each costing less than Rs. 5	25		25		25		25		
			Purchase of Country Articles each costing less than Rs. 50									
			Purchase of Country Articles each costing not less than Rs. 50									
			Purchase of Books	5		5		5		2		
			Repairs to Furniture	15		15		15		24		
			Peons' Belts and Badges	10		10		10		14		
			Rattan Mats and Blinds	20		20		20		20		
			Clock-winding	60		60		60		60		
			Postage Charges	15		15		15		17		
			Telegraph Charges	10		10		10		11		
			Rents, Rates and Taxes	46		46		46		46		
			Binding Charges	5		5		5		5		
			Lighting Charges	366		366		366		366		
			Office Expenses	15		15		15		(c) 52		
			Miscellaneous	33		33		33		(d) 165		
			Refund of Customs	..		..		..		(d) 152		
					625		625		625		787	
			Add—For rounding		26,200		26,600		27,493			
					...		...		407			
			TOTAL, CHURCH OF SCOTLAND		26,200		26,600		27,900		27,683	

(a) *Special allowance* for Senior Chaplain has, from 1st October 1898, been reduced from Rs. 150 to Rs. 75, the appointment being held by an acting incumbent.

(b) No Capitation Allowance was drawn for Wellington, as no suitable local clergyman was available. Should such a one be found in 1899-1900, his services would be secured.

(c) Includes Country Stationery (Rs. 12) and Rattan Mats and Blinds (Rs. 20).

(d) Includes a Refund of Rs. 152-6 Customs dues on Stained Glass for Church window in St. Andrew's Church, Bangalore—
(*Vide* G.O., No. 55, Ecclesiastical, dated 3rd August 1897).
(*Vide* G.O., No. 18, Ecclesiastical, dated 1st February 1898).

Government {1898} of Madras.

FINANCIAL.

Read.	1898.	*Enclosures*
Regd.		*Spare copies*

G.O., No. 1039, 11th November 1898.

NOVEMBER.

Budget Estimate.

Accepting the — of the Church of Scotland for 1899–1900.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

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Order—No. 1039, Financial, dated 11th November 1898.

The estimates are accepted as shown in the Appendix to these Proceedings.

(True Extract.)

for *Chief Secretary.*

To the Senior Chaplain, Church of Scotland.
„ Accountant-General.
Editors' Table.

Exd. W. D'Moss.

[Appendix

EXPENDITURE.

DETAILED ACCOUNT No. 23A.—ECCLESIASTICAL.—Ecclesiastical Establishments.

	Numbers. 1898-99.	Numbers. 1899-1900.	IMPERIAL. CHURCH OF SCOTLAND.	Budget Estimate, 1899-1900. Rs.	Budget Estimate, 1899-1900. Rs.	Revised Estimate, 1898-99. Rs.	Revised Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Accounts, 1897-98. Rs.	Accounts, 1897-98. Rs.
Salaries—	1	1	Senior Chaplain (800)	9,600		9,600		9,600		9,600	
			Special Allowance (150)	900		(a)1,350		1,800		1,800	
			House-rent Allowance (130)	1,560		1,560		1,560		1,560	
	1	1	Chaplain (800) at Bangalore	9,600		9,600		9,600		9,600	
	2	2	Exchange Compensation Allowance	1,371		1,291		1,693		1,934	
					23,031		23,401		24,253		24,494
Establishments—	1	1	Precentor (21)	252		252		252		252	
	2	2	Clerks (14), (12)	312		312		312		312	
	5	5	Peons (7)	420		420		420		420	
	3	3	Gardeners (5½)	189		189		189		189	
	1	1	Maty (7)	84		84		84		84	
	1	1	Water-carrier (5)	60		60		60		60	
	1	1	Sweeper (4)	48		48		48		48	
					1,365		1,365		1,365		1,365
Allowances—			Travelling Allowances	750		750		750		850	
			Capitation Allowances	429		459		500		(b) 187	
					1,179		1,209		1,250		1,037
Contingencies—			Purchase of European Articles each costing less than Rs. 5	25		25		25		25	
			Purchase of European Articles each costing not less than Rs. 5								
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50								
			Purchase of Books	5		5		5		2	
			Repairs to Furniture	15		15		15		24	
			Peons' Belts and Badges	10		10		10		14	
			Rattan Mats and Blinds	20		20		20		20	
			Clock winding	60		60		60		60	
			Postage Charges	15		15		15		17	
			Telegraph Charges	10		10		10		11	
			Rents, Rates and Taxes	46		46		46		46	
			Binding Charges	5		5		5		5	
			Lighting Charges	366		366		366		366	
			Refund of Customs	...		...		...		(c) 152	
			Office Expenses	15		15		15		(d) 32	
			Miscellaneous	33		33		33		13	
					625		625		625		787
					26,200		26,600		27,493		
			Add—For rounding		...		...		407		
			TOTAL, CHURCH OF SCOTLAND		26,200		26,600		27,900		27,683

EXPLANATORY REMARKS.

(a) *The Special allowance* for Senior Chaplain has, from 1st October 1898, been reduced from Rs. 150 to Rs. 75, the appointment being held by an acting incumbent.

1895-96.	1896-97.	1897-98.	Total.	Average per annum for three years.
Rs.	Rs.	Rs.	Rs.	Rs. A. P.
1,169	731	850	2,750	916 10 8
263	219	187	669	223 0 0
1,432	950	1,037	3,419	1,139 10 8
...	14	25	39	13 0 0
3	8	2	13	4 5 4
15	18	24	57	19 0 0
11	2	14	27	9 0 0
10	48	20	78	26 0 0
60	60	60	180	60 0 0
11	16	17	44	14 10 8
21	17	11	49	16 5 4
...	23	46	69	23 0 0
4	7	5	16	5 5 4
366	366	366	1,098	366 0 0
...	125	152	277	92 5 4
15	12	32	59	19 10 8
(e) 98	33	13	144	48 0 0
614	749	787	2,150	716 10 8

(b) No Capitation Allowance was drawn for Wellington, as no suitable local clergyman was available. Should such a one be found in 1899-1900, his services would be secured.

(c) Refund of Customs dues on Stained Glass for Church window in St. Andrew's Church, Bangalore—
(*Vide* G.O., No. 55, Ecclesiastical, dated 3rd August 1897).
(*Vide* G.O., No. 18, Ecclesiastical, dated 1st February 1898).

(d) Includes Country Stationery (Rs. 12).

(e) Includes Rs. 20 for carriage of Stationery and Records and Rs. 45 for Communion Table cloth.

[G. 175 20—19-5-98.]

Financial Department.

E

Thearon

No. 28971 3024.

From the Senior Chapn. Church of Scotland, No 28A, dated 13 October 1898.

" " do " 31A " 24 October 1898.

" " " " 189 .

" " " " 189 .

L.S. Order W.P. 10398 16-11-98
P.S.

The estimates are accepted as shown in the appendix to these Proceedings.

Stat 7/11/98

Cmb. 8.11.98.

ar 8/11/98

11/11/98.

PRESS, Print headings of Current only in proceedings and treat the Estimate as an appendix to the order.

To the Senior Chaplain, Church of Scotland. Desd 26/11/98

" Accts. General

Extra Take. Issued 26/11/98

opy sent to Press.

ned for signature.

tched in print.

AGAIN G.O., No.
19 ,

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