

Financial (189⁷) Department.

ORDINARY PRINTED.

G.O., No 979

Dated 25-11-97.

INDEXED.

[13/4]

100-20-100

Entered in Budget Register.

Ar 30/11/97 Date.

Em 11 P.C. 30 Nov 1897

For B.C. 30 Nov 1897

Budget Estimates.

Passing orders on the — of the
Sanitary and Vaccination deptt.
for 1898-99.

T
25/11/97.

<i>Recd.</i>	} 1897.	<i>Enclosures</i>
<i>Regd.</i>		<i>Spare copies</i>

G.O., No. 979, 25th November 1897.

NOVEMBER.

Budget Estimates.

Passing orders on the — of the Sanitary and Vaccination department for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 31st October 1897, No. 2230-S.

I have the honour to forward herewith budget estimate of the Sanitary and Vaccination department for 1898-99.

2. A provision of Rs. 240 is made under establishment to meet the pay of two attenders on Rs. 10 each, whose entertainment is indispensable in connection with the scientific instruments and apparatus received from England. It is proposed to employ these men at least from the 1st December 1897, and with this object a sum of Rs. 60 is entered in the revised estimate, being their pay for the remaining months of 1897-98.

3. A sum of Rs. 250 is also entered under the head of "Supplies and Services" to meet the cost of certain articles of furniture which are urgently required to keep these instruments in.

4. Rs. 500 is also provided in the revised estimate for the purchase of another microscope for the use of the Inspector of Vaccination and Deputy Sanitary Commissioner, the one already received being required for my use. I may state that it is absolutely necessary that each of us should be provided with one.

5. The other items have been estimated for in accordance with probable requirements.

ORDER—No. 979, Financial, dated 25th November 1897.

The attention of the Sanitary Commissioner will be drawn to the following defects in the preparation of the estimate:—

(i) The statement required by Rule 58 of the rules circulated with G.O., No. 602, Financial, dated 20th August 1895, as modified by G.O., No. 902, Financial, dated 26th December 1896, has not been furnished in the case of the vaccinators employed in the Ganjám Agency tracts.

(ii) Under SANITARY DEPARTMENT—*Contingencies*, the charges on account of the purchase of European and country articles have been clubbed. Details should be reported to the Accountant-General at an early date.

(iii) Under VACCINATION DEPARTMENT—*Supplies and Services*, past actuals have not been shown against *Remuneration to vaccinators, Gódvári Agency tracts*, but, as in the current year, provision has been made for this charge in the budget estimate. The necessity for the provision should be explained.

2. In the absence of explanations and with reference to past actuals, the following reductions will be made in the budget estimate for 1898-99:—

Groupe head.	Detailed head.	Sanitary Commissioner's figures.	Reduced figures.	Difference.	Actuals of 1896-97.
		RS.	RS.	RS.	RS.
<i>Supplies and Services—Contingencies.</i>	SANITARY DEPARTMENT.				
	Mounting maps	100	20	80	..
	Postage charges	900	840	60	830
	Purchase of Country and European articles ..	120	90	30	63
	Peons' belts and badges	40	25	15	..
	Office scales and weights	20	5	15	5
	Total ..	..	..	200	..
<i>Allowances—</i>	VACCINATION DEPARTMENT.				
	Gódvári Agency Tracts.				
	Travelling allowance—				
	Deputy Inspector of Vaccination	270	190	90	182
	Vaccinators	500	450	50	477
	Probationers	144	70	74	..
	Peon	18	12	6	8
<i>Contingencies—</i>	Travelling allowance of Deputy Inspectors of Vaccination when transferred on public grounds	250	100	150	37
	Service postage—				
	Gódvári Agency tracts	60	30	30	31
	Total ..	..	..	400	..

3. The estimates, as accepted, are shown in the appendix to these proceedings.

4. The provisions in the estimates for the employment of additional establishments, and for the further retention of temporary clerks, are subject to the proviso that separate sanction is accorded to the same. The Sanitary Commissioner should not permit the budget grant for the current year to be exceeded, except with the special permission of Government.

(True Extract.)

A. T. ARUNDEL
Chief Secretary.

To the Sanitary Commissioner.
" Accountant-General.
" Judicial Department.
" Local and Municipal Department.
" Public Department.
Editors' Table.

EXPENDITURE.

DETAILED ACCOUNT No. 24C—MEDICAL.—Sanitation and Vaccination.

	Numbers.			Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	1897-98.	1898-99.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.											
GENERAL DEPARTMENT.											
Salaries—	1	1	Sanitary Commissioner (1,200—120—1,800)	\$ 18,720		17,520		17,280		16,080	
	1	1	Deputy Sanitary Commissioner and Inspector of Vaccination (1,050)	12,600		13,846		12,600		12,615	
			House-rent Allowance of Sanitary Commissioner (125) for 9 months	...		...		...		1,250	
			House-rent Allowance of Deputy Sanitary Commissioner (100)	1,200		1,200		1,200		1,200	
	2	2	Exchange Compensation Allowance.	3,132		2,913		3,292		3,698	
				35,652		35,479		34,372		34,843	
			Deduct—Probable Savings	52		79		52		...	
			TOTAL GENERAL DEPARTMENT		35,600		35,400		34,320		34,843
SANITARY DEPARTMENT.											
Establishment—	1	1	Manager and Assistant (200)	2,400		2,400		2,400		2,400	
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15)	4,020		4,054		4,020		4,060	
	1	1	Draftsman (30)	360		360		360		360	
	7	9	Muchie (10); Peons (8), 4 (7); Sweeper (3). 2 Lascars (7)*	756		770		588		583	
			Two Attenders on Rs. 10 each	(c) 240		(c) 60		...		...	
	...	1	Temporary Clerk on Rs. 40	† 480		† 429		...		...	
					8,256		8,073		7,368		7,403
Allowances—			Travelling Allowance of Officers	3,900		3,900		3,900		4,071	
			Travelling Allowance of Establishment	600		600		600		703	
					4,500		4,500		4,500		4,774
Supplies and Services—			Scientific Instruments and Apparatus, etc.	...		(e) 500		250		...	
			Mounting Maps	20		100		100		...	
			Festival expenses, Tanjore	...	20	...	600	...	350	...	
Contingencies—			Purchase of European Articles each costing less than Rs. 5								
			Purchase of European Articles each costing not less than Rs. 5		90	120		120		63	
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50			(d) 250		900		830	
			Postage Charges	840		900		150		326	
			Telegraph Charges	† 300		† 560		150		71	
			Purchase of Books	150		150		...		...	
			Purchase of Periodicals	...		...		320		(A) 433	
			Subscription to Newspapers	320		320		...		...	
			Cost of Europe Stores (including Freight)	...		...		...		...	
			Landing and Shipping Charges	5		12		15		71	
			Repairs to Furniture	69		80		80		...	
			Peons' Belts and Badges	25		25		25		...	
			Carriage of Stationery and Records	600		700		600		590	
			Record-racks, Boards, etc.	40		50		50		38	
			Office Scales and Weights	5		40		45		5	
			Advertisements	50		50		50		50	
			Tolls	10		20		20		11	
			Money Order Commission	5		5		5		1	
			Window Delivery Ticket	...		...		12		...	
			Hot and Cold Weather Charges	100		100		100		100	
			Carriage of Tents by Road and Rail	(f) 900		(g) 300		...		(i) 1,828	
				3,509		3,682		2,642		4,417	
			Carried over		12,776		13,173		12,218		12,177

EXPLANATORY REMARKS.

Will draw Rs. 1,560 on the 1st of April 1898.
(b) Includes deputation allowance for remaining at Bombay in connection with plague duty—vide G.O., No. 376, Financial, dated 5th May 1897.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
3,801	4,071	4,033	3,298
599	703	609	485
			7
2	...	...	...
13	...	...	...
...	...	...	...
26	...	80	...
61	63	60	59
818	830	897	728
209	326	186	115
152	71	190	195
374	433	306	382
...	...	...	...
75	71	53	100
13	...	40	...
591	590	631	553
44	38	45	50
1	5	...	...
24	50	22	...
4	11	...	...
1	1	1	...
...	...	12	...
100	100	100	101
...	...	...	...

* The entertainment of lascars has been sanctioned in G.O., Mis. No. 2187 L., dated 18th November 1896.

(c) As models and apparatus for Bacteriological examination have arrived, it is necessary to enlist the services of two attenders on Rs. 10 each. Sanction of Government for their entertainment was sought for in this office letter No. 2263, dated 5th November 1897.

† Includes pay of the temporary Statistical clerk sanctioned in G.O., No. 458 R., dated 9th April 1897, in connection with famine Application for his retention has been made to Government in this office letter No. 2265 S., dated 6th November 1897.

(e) Provided to meet the cost of one microscope.

(d) This amount is required for the purchase of furniture for keeping the above.

‡ Increased provision is made with reference to the prevalence of famine and plague.

(h) Includes subscription to Hyderabad Residency orders.

(f) This amount is required to meet cost of carriage by rail and road of the Sanitary Commissioner's and Deputy Commissioner's tents.

(g) Provided to meet the cost of carriage of tents during the remaining months of the current year sanctioned in G.Os. Mis. No. 2187 L., dated 18th November 1896, and Mis. No. 2260 L., dated 1st December 1896.

(i) Includes cost of two sets of tents Rs. 1,265 and Railway fare Rs. 165 from Cawnpore.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—contd.

Contingencias—
contd.

Establishment—

Allowances—

* Includes Rs. 24 provided on account of increments

† Two additional vaccinators for Yellavaram and Chodavaram divisions.

20

Financial (1897) Department.

CURRENT No. 3443



From

The Sanitary Commissioner
for Madras.

Order

No. 2230
S

Dated 31st October 1897.

Received 9

Registered

2-11-97.

Enclosures

Spare copies

SUBJECT.

Forwarding Budget Estimate
of the Sanitary and Vaccination
Department for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.
R1109:	17-8-97		
R458:	7-4-97		
841:	7-12-96.		
821:	30-11-96.		
914:	22-11-95		

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Government {1897} of Madras. FINANCIAL.

Recd.

Enclosures

1897.

Regd.

Spare copies

G.O., No. 979, 25th November 1897.

NOVEMBER.

Budget Estimates.

Passing orders on the — of the Sanitary and Vaccination department for 1898-99.

Checked
B. 4/12/97

Strike off.
8/12/97

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From Surgeon-Lieutenant-Colonel W. G. KING, M.B., C.M., D.P.H., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Fort St. George, 31st October 1897, No. 2230-S.

I have the honour to forward herewith budget estimate of the Sanitary and Vaccination department for 1898-99.

2. A provision of Rs. 240 is made under establishment to meet the pay of two attenders on Rs. 10 each, whose entertainment is indispensable in connection with the scientific instruments and apparatus received from England. It is proposed to employ these men at least from the 1st December 1897, and with this object a sum of Rs. 60 is entered in the revised estimate, being their pay for the remaining months of 1897-98.

3. A sum of Rs. 250 is also entered under the head of "Supplies and Services" to meet the cost of certain articles of furniture which are urgently required to keep these instruments in.

4. Rs. 500 is also provided in the revised estimate for the purchase of another microscope for the use of the Inspector of Vaccination and Deputy Sanitary Commissioner, the one already received being required for my use. I may state that it is absolutely necessary that each of us should be provided with one.

5. The other items have been estimated for in accordance with probable requirements.

ORDER—No. 979, Financial, dated 25th November 1897.

The attention of the Sanitary Commissioner will be drawn to the following defects in the preparation of the estimate:—

(i) The statement required by Rule 58 of the rules circulated with G.O., No. 602, Financial, dated 20th August 1895, as modified by G.O., No. 902, Financial, dated 26th December 1896, has not been furnished in the case of the vaccinators employed in the Ganjam Agency tracts.

(ii) Under SANITARY DEPARTMENT—Contingencies, the charges on account of the purchase of European and country articles have been clubbed. Details should be reported to the Accountant-General at an early date.

(iii) Under VACCINATION DEPARTMENT—Supplies and Services, past actuals have not been shown against Remuneration to vaccinators, Gôdâvari Agency tracts, but, as in the current year, provision has been made for this charge in the budget estimate. The necessity for the provision should be explained.

2. In the absence of explanations and with reference to past actuals, the following reductions will be made in the budget estimate for 1898-99:—

Grouped head.	Detailed head.	Sanitary Commissioner's figures.	Reduced figures.	Difference.	Actuals of 1896-97.
	SANITARY DEPARTMENT.	RS.	RS.	RS.	RS.
Supplies and Services—Contingencies.	Mounting maps	100	20	80	..
	Postage charges	900	840	60	830
	Purchase of Country and European articles ..	120	90	30	63
	Peons' belts and badges	40	25	15	..
	Office scales and weights	20	5	15	5
	Total	..	..	200	..
	VACCINATION DEPARTMENT.				
	Gôdâvari Agency Tracts.				
Allowances—	Travelling allowance—				
	Deputy Inspector of Vaccination	270	180	90	182
	Vaccinators	500	450	50	477
	Probationers	144	70	74	..
	Peon	18	12	6	8
	Travelling allowance of Deputy Inspectors of Vaccination when transferred on public grounds	250	100	150	37
Contingencies—	Service postage—				
	Gôdâvari Agency tracts	60	30	30	31
	Total	..	..	400	..

3. The estimates, as accepted, are shown in the appendix to these proceedings.

4. The provisions in the estimates for the employment of additional establishments, and for the further retention of temporary clerks, are subject to the proviso that separate sanction is accorded to the same. The Sanitary Commissioner should not permit the budget grant for the current year to be exceeded, except with the special permission of Government.

(True Extract.)

Chief Secretary.

To the Sanitary Commissioner.

" Accountant-General.
" Judicial Department.
" Local and Municipal Department.
" Public Department.

Editors' Table.

Exd. A. F. Eccleston.

EXPENDITURE.

DETAILED ACCOUNT No. 24C—MEDICAL.—Sanitation and Vaccination.

	Numbers.			Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	1897-98.	1898-99.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL.											
GENERAL DEPARTMENT.											
Salaries—	1	1	Sanitary Commissioner (1,200—120—1,800)	18,720		17,520		17,280		16,080	
	1	1	Deputy Sanitary Commissioner and Inspector of Vaccination (1,050)	12,600		(b) 13,846		12,600		12,615	
			House-rent Allowance of Sanitary Commissioner (125) for 9 months	...		...		...		1,250	
			House-rent Allowance of Deputy Sanitary Commissioner (100)	1,200		1,200		1,200		1,200	
	2	2	Exchange Compensation Allowance.	3,132		2,913		3,292		3,698	
			Deduct—Probable Savings	35,652		35,479		34,372		34,843	
				52		79		52		...	
			TOTAL GENERAL DEPARTMENT		35,600		35,400		34,320		34,843
SANITARY DEPARTMENT.											
Establishment—	1	1	Manager and Assistant (200)	2,400		2,400		2,400		2,400	
	9	9	Clerks (75), (50), (45), (40), (35), (30), (25), (20), (15)	4,020		4,054		4,020		4,060	
	1	1	Draftsman (30)	360		360		360		360	
	7	9	Muchie (10); Peons (8), 4 (7); Sweeper (3), 2 Lascars (7)*	756		770		588		583	
			Two Attenders on Rs. 10 each	(c) 240		(c) 60		...		...	
	...	1	Temporary Clerk on Rs. 40	† 480		† 429		...		...	
					8,256		8,073		7,368		7,403
Allowances—			Travelling Allowance of Officers	3,900		3,900		3,900		4,071	
			Travelling Allowance of Establishment	600		600		600		703	
					4,500		4,500		4,500		4,774
Supplies and Services—			Scientific Instruments and Apparatus, etc.	...		(e) 500		250		...	
			Mounting Maps	20		100		100		...	
			Festival expenses, Tanjore	...		...		...		...	
					20		600		350		...
Contingencies—			Purchase of European Articles each costing less than Rs. 5		90		120		120		63
			Purchase of European Articles each costing not less than Rs. 5								
			Purchase of Country Articles each costing less than Rs. 50								
			Purchase of Country Articles each costing not less than Rs. 50			(d) 250					
			Postage Charges	840		900		900		830	
			Telegraph Charges	† 300		† 560		150		326	
			Purchase of Books	150		150		150		71	
			Purchase of Periodicals	...		...					
			Subscription to Newspapers	320		320		320		(h) 433	
			Cost of Europe Stores (including Freight)	...		...		...		...	
			Landing and Shipping Charges	5		12		15		...	
			Repairs to Furniture	69		80		80		71	
			Peons' Belts and Badges	25		25		25		...	
			Carriage of Stationery and Records	60		700		600		590	
			Record-racks, Boards, etc.	40		50		50		38	
			Office Scales and Weights	5		40		45		5	
			Advertisements	50		50		50		50	
			Tolls	10		20		20		11	
			Money Order Commission	5		5		5		1	
			Window Delivery Ticket	...		...		12		...	
			Hot and Cold Weather Charges	100		100		100		100	
			Carriage of Tents by Road and Rail	(f) 900		(g) 300		...		(i) 1,828	
				3,509		3,682		2,642		4,417	
			Carried over		12,776		13,173		12,218		12,177

EXPLANATORY REMARKS.

§ Will draw Rs. 1,560 on the 1st of April 1898.
(b) Includes deputation allowance for remaining at Bombay in connection with plague duty—vide G.O., No. 376, Financial, dated 5th May 1897.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
3,801	4,071	4,033	3,298
599	703	609	485
2	...	...	7
13	...	39	...
...	...	...	...
26	...	80	...
61	63	60	59
818	830	897	728
209	326	186	115
152	71	190	195
374	433	306	382
...	...	...	...
75	71	53	100
13	...	40	553
591	590	631	50
41	38	45	...
1	5	...	...
24	50	22	...
4	11	...	...
1	1	1	...
...	...	12	...
100	100	100	101
...	...	...	...

* The entertainment of lascars has been sanctioned in G.O., Mis. No. 2187 L., dated 18th November 1896.
(c) As models and apparatus for Bacteriological examination have arrived, it is necessary to enlist the services of two attenders on Rs. 10 each. Sanction of Government for their entertainment was sought for in this office letter No. 2263, dated 5th November 1897.
† Includes pay of the temporary Statistical clerk sanctioned in G.O., No. 458 R., dated 9th April 1897, in connection with famine. Application for his retention has been made to Government in this office letter No. 2265-S., dated 6th November 1897.
(e) Provided to meet the cost of one microscope.
(d) This amount is required for the purchase of furniture for keeping the above.
‡ Increased provision is made with reference to the prevalence of famine and plague.
(h) Includes subscription to Hyderabad Residency orders.
(f) This amount is required to meet cost of carriage by rail and road of the Sanitary Commissioner's and Deputy Commissioner's tents.
(g) Provided to meet the cost of carriage of tents during the remaining months of the current year sanctioned in G.O., Mis. No. 2187 L., dated 18th November 1896, and Mis. No. 2260 L., dated 1st December 1896.
(i) Includes cost of two sets of tents Rs. 1,265 and Railway fare Rs. 165 from Cawnpore.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—contd.

		Numbers.		Sanitation and Vaccination—contd.							
		1897-98.	1898-99.	Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.											
SANITARY DEPARTMENT—contd.											
Brought forward				3,509	12,776	3,682	13,173	2,642	12,218	4,417	12,177
Railway Fares on Parcels, &c.				20		20		20		21	
Clock for Office				...		30		30		...	
Binding Charges				10		10		5		9	
Lighting Charges				50		50		50		46	
Petty Carriage and Cooly Charges.				10		10		10		10	
Office Expenses				5		5		5		5	
Miscellaneous					3,624		3,827		2,782		4,528
TOTAL SANITARY DEPARTMENT				16,400		17,000		15,000		16,705	
VACCINATION DEPARTMENT.											
GANJAM AGENCY TRACTS.											
Deputy Inspector of Vaccination (60)				720		720		720		569	
Vaccinators (10—1—20)				* 1,320		1,320		1,320		...	
Probationers (7½)				180		180		180		1,278	
Peon (6)				72		72		72		65	
VIZAGAPATAM AGENCY TRACTS.				2,292		2,292		2,292		1,912	
Deputy Inspectors of Vaccination (60), (40)				1,200		1,200		1,200		867	
Vaccinators 3 (15), 5 (10)				1,140		1,140		1,140		1,016	
Probationers (7½), (5)				150		150		150		140	
Peons (7), (6)				156		156		156		...	
GÓDÁVARI AGENCY TRACTS.				2,646		2,646		2,646		2,023	
Deputy Inspector of Vaccination for 6 months (70)				420		420		420		235	
Vaccinators (18)				864		864		864		953	
Probationer (12)				144		144		144		131	
Peon for 6 months (7)				42		42		42		...	
Two vaccinators (18 each)				† 432		...		...		...	
BANGALORE CANTONMENT.				1,902		1,470		1,470		1,319	
Vaccinators (18), (10)				336		336		336		336	
SOUTH CANARA.											
For Vaccination in Amindivi Islands (10)				120		120		120		121	
Transit Pay of Deputy Inspectors of Vaccination when transferred on public grounds				120		100		120		43	
TOTAL ESTABLISHMENT				7,416		6,964		6,984		5,754	
GANJAM AGENCY TRACTS.											
Travelling Allowance—											
Deputy Inspector of Vaccination.				480		450		450		...	
Vaccinators				450		450		450		1,053	
Probationers				90		90		90		10	
Peon				40		40		40		...	
Warm Clothing to Peon				10		10		...		1,063	
VIZAGAPATAM AGENCY TRACTS.				1,070		1,040		1,030		1,063	
Travelling Allowance—											
Deputy Inspectors of Vaccination.				800		780		780		1,243	
Vaccinators				400		500		500		...	
Probationers				100		60		60		...	
Peons				60		...		...		1,243	
Carried over				7,416		6,964		6,984		5,754	

EXPLANATORY REMARKS.

		Actuals.		
		1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.	Rs.
	21		135	...
19	...	...	...	...
...	...	...	...	...
	9		2	...
4	20		12	...
11	46		45	...
4 1/2	10		12	...
9	5			...

* Includes Rs. 24 provided on account of increments

† Two additional vaccinators for Yellavaram and Chodavaram divisions.

Average.	Actuals.		
	1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.	Rs.
1,095	1,053	1,241	990
10	10	10	10
1,340	1,243	1,528	1,250

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL.—Sanitation and Vaccination—contd.

	Budget Estimate, 1896-97.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL—contd.								
VACCINATION DEPARTMENT—contd.								
Brought forward		7,416		6,964		6,984		6,754
GODAVARI AGENCY TRACTS.		2,430		2,380		2,370		2,306
Travelling Allowance—	180		270		270		189	
Deputy Inspector of Vaccination	450		50		500		477	
Vaccinators	70		70		70		...	8
Probationers	12		18		18		...	...
Peon	(a) 250		...		...	858	...	667
Travelling allowance		962		858		858		37
Travelling Allowance of Deputy Inspectors of Vaccination when transferred on public grounds	100		250		250		250	37
		100		250		250		3,010
		3,492		3,488		3,478		
TOTAL ALLOWANCES								
SUPPLIES AND SERVICES.								
Cost of Lymph—	250		250		170		230	
Ganjam Agency Tracts	600		241		241		553	
Vizagapatam Agency Tracts	600		200		75		365	
Godavari Agency Tracts			60		60		40	
Supplied to Military Hospitals and Cantonments	40		751		546		1,188	
	1,490							
Remuneration to Vaccinators, Godavari Agency Tracts	116		150		150		10	
Batta to Mothers of Vaccinated Children, Bangalore Cantonment	15		15		15		10	
	131		165		165		10	
		1,621		916		711		1,198
TOTAL SUPPLIES AND SERVICES								
CONTINGENCIES.								
Ganjam Agency Tracts					7		...	
Purchase of Country Articles each costing less than Rs. 50	6		...		...		...	
Purchase of Country Articles each costing not less than Rs. 50			...		...		...	
Purchase of European Articles each costing less than Rs. 5			...		...		...	
Purchase of European Articles each costing not less than Rs. 5			...		30		...	
Godavari Agency Tracts			...		...		...	
Purchase of Country Articles each costing less than Rs. 50	...		...		...		...	
Purchase of European Articles each costing not less than Rs. 5	...		...		...		...	
Repairs to Furniture			...		...		25	
Vizagapatam Agency Tracts			...		...		...	
Purchase of European Articles each costing less than Rs. 5	30		...		...		37	
Purchase of Country Articles each costing less than Rs. 50	20		46		...		...	
Calf Depot—			...		360		360	
Jeypore, Vizagapatam Agency Tracts			...		360		720	
Polavaram, Godavari Agency Tracts			...		...		...	
Carriage of Stationery and Records—	80		85		85		85	
Ganjam Agency Tracts	180		240		240		315	
Vizagapatam Agency Tracts	25		285		315		20	
Godavari Agency Tracts			...		...		...	
Service Postage—	25		20		20		70	
Ganjam Agency Tracts	80		70		70		60	
Vizagapatam Agency Tracts	30		145		150		150	
Godavari Agency Tracts			3		...		...	
Service Telegrams—	5		5		7		5	
Vizagapatam Agency Tracts			...		832		1,327	
			...		...		12,400	
TOTAL CONTINGENCIES					12,300			
TOTAL VACCINATION					13,400			

EXPLANATORY REMARKS.

(a) Rs. 250 have been provided to meet the cost of travelling allowance of the two additional vaccinators proposed for Yellavaram and Chodavaram divisions.

* This sum is required to meet the cost of lymph which, owing to the abolition of the depot at Polavaram, has to be obtained from the municipal depot at Rajahmundry at Rs. 2 per plate for five vaccinators, each of whom require five plates per mensem.

+ Includes charges under Miscellaneous and Contingencies.

[G
24]
1,0 0 -18-9-97.

Financial DEPARTMENT.

Papers to be read in proceedings:--

Again G.O., No. , dated 189 .
Again G.O., No. , dated 189 .
Current No. 3443 of 1897, dated 31st Oct^r , from the Sanitary Commⁿ (A)
" " " 189 " " " "
" " " 189 " " " "

ORDER.

20.979825-11-97

The attention of the Sanitary Commissioner will be drawn to the following defects in the preparation of the estimate:-

(i) The statement required by rule 58 of the ^{rules} ~~notes~~ circulated with G.O.No. 602, Finl., dated 20th August 1895, ^{as modified by G.O. No. 902, Finl. dated 26th Decr 1896} has not been furnished in the case of the vaccinators employed in the Ganjam Agency Tracts.

(ii) Under SANITARY DEPT. - Contingencies, the charges on account of the purchase of European and country articles have been clubbed. Details should be reported to the Accountant-General at an early date.

(iii) Under VACCINATION DEPT., Supplies and Services, past actuals have not been shown against Remuneration to Vaccinators, Godavari Agency Tracts, but, as in the current year, provision has been made for this charge in the budget estimate. The

necessity

To the Public Dept. } for favour of
" L. & M. Dept. } counterinitials

note for the Secretary
the objection in this Dept.
15/10/97

Page 2 of 2

Page 1.

Page 3.

necessity for the provision should be explained.

2. In the absence of explanations and with reference to past actuals, the following reductions will be made in the budget estimate for 1898-99:-

Group Head	Detailed head	Sanitary Commissioner's figures.	Reduced figures	Difference.	Actuals of 1896-7
SANITARY DEPARTMENT.					
<u>Supplies & Services</u> <u>Contingencies</u>	Mounting maps	100	20	80	..
	Postage charges	900	840	60	830
	Purchase of country & European articles	120	90	30	63
	Peons' belts and badges	40	25	15	..
	Office scales and weights	20	5	15	5
				<i>Total</i> 200	
VACCINATION DEPARTMENT					
<u>Allowances</u>	Godavari Agency Tracts Travelling allowance				
	Dy. Inspector of Vaccination.	270	180	90	182
	Vaccinators.	500	450	50	477
	Probationers.	144	70	74	..
	Peon.	18	12	6	8
<u>Contingencies</u>	Travelling allowance of Dy. Insprs. of Vaccination when transferred on public grounds.	250	100	150	37
	Service Postage				31
	Godavari Agency Tracts.	60	30	30	
				<i>Total</i> 400	

3. The estimates as accepted are shown in the appendix to these proceedings.

4. The provisions in the ~~budget~~ estimates ~~for 1898-99~~ for the employment of additional establishments ^{and} for the further retention of temporary clerks, are subject to the separate sanction ^{is} being accorded to the same.

The San'y Commr. should not permit the budget grant for the current year to be exceeded except with the Special ~~San'y~~ permission of Govt.

Curb.
13. XI. 97

Act 23. II. 97

8/12/11

To the Sanitary Commissioner 2
 ,, Accountant-General 4
 ,, Judicial Dept. 1
 ,, L. & M. Dept. 5
 ,, Public Dept. 1
 Editors' Table. — given 13.12.97

Desp^d
13. XII. 97.

copy sent to Press.

ed for signature.

atched in print.

AGAIN O.O. No.
189

DATED

NUMBER OF COPIES
REQUIRED.

Order complete.

Letter only.

Order complete with Letter.

As marked

d. W. H. P. 1897

NUMBER TO C. No.

OF GOVERNMENT

OF GOVERNMENT.

ATTACHMENT WITH DUTY.

NOT FOLD UP, BEING MEANT FOR DISPATCH.
ORIGINAL.

N.B. -

A = Print in full.

H = Not to be printed.

P = Print abstract only.

Q = Print heading only.

T 26/11/97