

8-7-05 J

Financial (1898) Department.

ORDINARY PRINTED.

G.O., No. 844

Dated 11. 10. 97.

[Despatch Abstract.]

Budget Estimate.

Passing orders on the — of the
Resident in Travancore & Cochin
for 1898-99.

13/10/97

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

~~G.O.~~ <i>Ans</i>	No.	Department.	Date.	G.O.	No.	Department.	Date.
<i>3669/97</i>							
<i>25748/88</i>							

Government {1897} of Madras. FINANCIAL.

Recd.

Regd.

} 1897.

Enclosures

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G.O., No. 844, 11th October 1897.

OCTOBER.

Budget Estimate.

Passing orders on the — of the Resident in Travancore and Cochin for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Acting Resident in Travancore and Cochin, dated 16th September 1897,
Ref. No. 1006-A.

No. 3066.

Forwarded to the Chief Secretary to Government, Financial Department. The actuals have been checked and corrected in accordance with those in the books of this office. The salary of the late Mr. Grigg from 1st March to 5th April 1895 and that of Mr. J. Thomson from 1st July to 6th August 1896 were both paid at the Presidency town in August and July 1896, respectively.

2. Should Government see no objection, statements of actual expenditure as recorded in the books of this office will in future be furnished to the Resident, so that he may forward his budget direct to Government with the certificate required by Rule 10 of the instructions.

FORT ST. GEORGE,
5th October 1897.

(Signed) F. C. HARRISON,
Offg. Accountant-General.

ORDER—No. 844, Financial, dated 11th October 1897.

The allotments for items under *Contingencies* in the budget estimate for 1898-99 appear to have been over-estimated and will be reduced.

2. As regards the revised estimate for 1897-98, the attention of the Resident will be drawn to G.O., No. 592, Political, dated 6th September 1897, which sanctioned the purchase of almirahs and iron cots for the Residency hospital on the understanding that the Resident would meet the cost out of his budget allotment for the current year. Under these circumstances, the proposed excess over the budget allotment cannot be admitted and the revised estimate will be reduced.

3. The estimates, as accepted, are shown in the appendix to these proceedings.

4. The suggestion in paragraph 2 of the Accountant-General's endorsement, No. 3066, dated 5th October 1897, is approved.

(True Extract.)

for Chief Secretary.

To the Resident in Travancore and Cochin.
" Accountant-General.
Editors' Table.

Ed. A. F. Eccleston.

[Appendix.

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.—POLITICAL.—Political Agents.

Numbers.			Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.	
			RS.	RS.	RS.	RS.	
PROVINCIAL.							
			RS.	RS.	RS.	RS.	
RESIDENT, TRAVANCORE AND COCHIN.							
Salaries—	1	1	Resident in Travancore and Cochin (2,800) ^a	32,256	32,256	32,256	} 39,492
			Assistant Resident (600)	7,200	7,200	7,200	
	1	1	Darbar Physician in charge of the duties of the Residency Hospital, (100) Allowance ..	1,200	1,200	1,200	1,200
	2	2	Exchange Compensation Allowance	3,387	3,378	3,731	4,675
				44,043	44,034	44,387	45,367
Deduct—Probable savings.					27		
				44,043	44,034	44,360	45,367
OFFICE ESTABLISHMENT.							
Establishment—	1	1	Head Accountant and Record-keeper (170)	2,040	2,040	2,040	(a) 2,359
			Clerk (88)	996	996	996	(b) 705
	9	9	Clerks (45), (40), 2 (25), (20), (15), 3 (14)	2,544	2,544	2,544	(b) 2,483
			Treasurer (70)	210	210	210	840
	1	1	Assistant Treasurer (17½) ..	168	168	168	198
	1	1	Shroff (14)				168
	13	13	Servants (14), 3 (10½), (10), (9), 4 (8), 3 (7)	1,410	1,410	1,410	1,402
	HOSPITAL ESTABLISHMENT.						
2	2	Hospital Assistants (55) ..	1,320	1,320	1,320	1,320	
		Local Allowance (10)	120	120	120	120	
			60	60	60	60	
1	1	Servant (5)		9,708	9,708	9,708	9,656
Travelling Allowances of Officers			3,900	(c) 3,900	3,300	3,932	
Travelling Allowances of Establishment.			1,600	1,500	1,500	1,627	
Allowances—				5,500	5,400	4,800	5,559
Contingencies.	Purchase of Country Articles each costing less than Rs. 50		50	50	100	45	
	Purchase of Books		50	50	50	1	
	Purchase of Periodicals		40	40	50	18	
	Subscription to Newspapers			241	250		
	Repairs to Furniture		150	150	250	137	
	Peons' Belts and Badges		62	50	50	34	
	Carriage of Stationery and Records		160	150	150	183	
	Record-racks, Boards, &c.		5	5	10	1	
	Hospital Charges		80	80	100	76	
	Money Order Commission		20	10	10	5	
	Carriage of Stamps		80	80	100	82	
	Carriage of Treasure		12	12	12		
	Clock-winding		150	100	150	12	
	Window Delivery Ticket		250	240	250	185	
	Tour Expenses and Hill-journey Charges		500	500	500	279	
	Postage Charges		50	50	50	439	
	Telegraph Charges		10	50	50	174	
	Binding Charges		60			8	
	Petty Carriage and Cooly Charges		20			82	
	Office Expenses			1,749		2,132	11
	Miscellaneous				1,858		
	Total, Travancore and Cochin ..			61,000	61,000	61,000	1,772
						62,353	

by the senior clerk during the absence of the Head

(a) Increase in actuals is due to the acting allowance drawn by the senior clerk during the absence of the Head Accountant on privilege leave.

(b) Decrease due to savings during the above period.

(c) The actuals for the first five months of the year amount to Rs. 1,616.

30-D.—STATIONERY AND PRINTING.—Printing at Private Presses.

	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Accounts, 1896-97.
Political—Travancore	RS. 200	RS. 220	RS. 250	RS. 161
Actuals for 1894-95				RS. 242
" 1895-96				150
" 1896-97				161
Average				184

Financial (1897) Department.



CURRENT No. 3142

From

*The Accountant General
Madras*

Order W.P. 844 of 11 Octo '97

The estimate allotments for

No. 3066

items under Contingencies in the Budget Estimate for 1898-99 appear to have over-estimated & will be reduced

Dated 5 October '97

Received 7 2 10-97

Registered 8

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2. As regards the revised estimate for 1897-98 the attention of the Resident will be drawn to G.O. No. 592 P.A. of 6 September 1897

SUBJECT.

Forwarding with remarks the Budget Estimate for the Residency hospitals on the understanding that the Resident would meet the cost out of his budget allotment for the current year. Under these proposed circumstances the excess over

the Budget Estimate for the Residency in Tanjore and Cochin

C.S. 8-10-97

940

BACK PAPERS.

G.O.	No.	Department.	Date.
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Mun	592	MU	6-7-97

FURTHER PAPERS.

G.O.	No.	Department.	Date.

the budget allotment for the
 cannot be admitted, & the
 revised estimate will be reduced
 3. The estimates as accepted
 are shown in the appended & to
 this form

4. The suggestion in para 2 of
 the app. note No. 3066 75"
 October 1897 is approved

C.M.S.
 8/10/97

11/10/97

Revised in V.C.
 A.C. Encl
 1.XI.97.
 Editor's Table - given 1.XI.97.

Political (1897) Department.

CURRENT No.

From

The Ag. Resident in
 Travancore & Cochin

Ref No. 1006
 A

Dated 16th September 1897

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SUBJECT.

Residency Budget Estimate

Submits for the sanction
 for 1898-99.

Order

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Ref No. 1006
A

From



SIR,

RESIDENT'S OFFICE, Camp

16th Sep (October) 1897.

Disps-25

The Hon'ble J. D. Rao C. S. E.

Ag. Resident in Travancore and Cochin

to Chief Secretary to Government

Fort Saint George

thru the Accountant General, Madras

I have the honor to forward herewith
for the sanction of Government the Budget
Estimates of this Residency for 1898-99.
The Budget-Estimate under VIII Assessed
Taxes has been separately prepared
and sent to the Accountant General
for submission to the Board of Revenue.

I am the honor to be

Sir

Yours most obedt. Servant

J. D. Rao

Ag. Resident

902

3142
CURRENT NO 268

Fort St. George,

N^o 3066

Accountant General's Office,

5th October 1897.

Forwarded to the Chief Secretary to Government, Financial Department. The actuals have been checked and corrected in accordance with those in the Books of this Office. The salary of the late Mr. Grigg from 1st March to 5th April 1895 and that of Mr. J. Thomson from 1st July to 5th August 1896 were both paid at the Presidency Town in August and July 1896 respectively.

2. Should Government see no objection, statements of actual expenditure as recorded in the books of this Office will in future be issued to the Resident so that he may forward

his budget direct to Government with the certificate required by Rule 10 of the Instructions.

J. Harris

Offg. Accountant General.

back

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189

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2
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[E] $\frac{3}{4}$

400-20-1-1-1

Entered in Budget Register.

Ch 23/10/97 Date.

Smith P.C. 23/10/1897.
For B.C. 23/10/1897.

W