

Financial (189⁷) Department.

ORDINARY PRINTED.

G.O., No. 840

Dated 11. 10. 97

9/9

[Despatch Abstract.]

Budget Estimate.

Accepting, with remarks, the —
of the Military Secretary to H.E.
the Governor for 1898-99.

T
13/10/97.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
<i>G.O. 2505/98</i>							

Government { 1897 } of Madras. FINANCIAL.

Recd.

Regd.

} 1897.

Enclosures

Spare copies

G.O., No. 840, 11th October 1897.

OCTOBER.

Budget Estimate.

Accepting, with remarks, the — of the Military Secretary to His Excellency the Governor for 1898-99.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following papers:—

From the Controller of Military Accounts, Madras Command, dated 7th September 1897, No. G. 627.

From the Military Secretary to His Excellency the Governor, dated 14th September 1897, No. 283.

ORDER—No. 840, Financial, dated 11th October 1897.

The actuals of the past three years in the case of *Supplies and Services, Allowances and Contingencies* should have been stated as required by rule 38 of the rules circulated with G.O., No. 602, Financial, dated 20th August 1895.

2. The provision on account of the municipal tax on the new quarters at Chépák for His Excellency the Governor's Band has been transferred to the sub-head "*His Excellency the Governor's Band*."

3. The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

for Chief Secretary.

To the Military Secretary to His Excellency the Governor.
" Accountant-General.
" Controller of Military Accounts.
Editors' Table.

EXPENDITURE.

18.—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Salary of the Governor (10,000)	18D.	(a) 1,22,670	(a) 1,23,026	(a) 1,22,940	(a) 1,18,434
Staff and household of the Governor	...	47,000	47,934	46,700	45,079
Expenditure from Contract Allowance	...	90,000	90,000	90,000	90,000
Tour expenses	18E.	5,000	1,560	3,500	2,657

(a) Includes exchange compensation allowance.

DETAILED ACCOUNT No. 18D.—GENERAL ADMINISTRATION.—Staff and Household of the Governor. (b)

				Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
PRIVATE SECRETARY TO HIS EXCELLENCY THE GOVERNOR				31,900	32,649	31,900	30,585
HIS EXCELLENCY THE GOVERNOR'S BAND				15,100	15,285	14,800	14,494
TOTAL				47,000	47,934	46,700	45,079

	Numbers.		DETAILS.				
	1897-98.	1898-99.					
Salaries—	1	1	Private Secretary (1,500) ⁴	17,280	17,792	17,280	16,552
	1	1	Exchange Compensation Allowance.	1,730	2,091	1,913	2,176
				19,010	19,883	19,193	18,728
Establishment—	1	1	Clerk (200)	2,400	4,710	2,400	4,704
	2	2	Clerks (70), (52)	1,464		1,464	
	1	1	Clerk (25)	300		300	
	4	4	Servants 2 (10½), (8), (7)	432		432	
	1	1	Telephone Clerk (25) for 6 months	150		150	
			4,746	4,700	4,746	4,704	
Allowances—			Travelling Allowance	...	...	...	215
							215
Contingencies—			Tour Expenses and Hill-journey Charges	1,500	1,864	1,500	907
			Hot and Cold Weather Charges	...	...	...	...
			Postage Charges	150	136	150	143
			Telegraph Charges	1,500	1,123	1,500	887
			Telephone Charges	800	800	800	735
			Rents, Rates and Taxes	3,474	3,474	3,400	3,474
			Office Expenses and Miscellaneous	720	659	656	792
				8,114	8,056	8,006	6,938
			Deduct—For rounding			31,945	45
			TOTAL PRIVATE SECRETARY	31,900	32,649	31,900	30,585

(b) The expenditure is controlled by the Military Secretary to His Excellency the Governor.

*The Controller of Military Accounts,
Madras Command.*

The Chief Secretary to Government
Financial Department,
Port Saint George.

Madras, the 7th of September 1897.

Sw,

with reference to para 2 of G.O. Financial no.
558 dated 19 July 1894, I have the honor to forward
the accompanying form of Budget estimate giving the
amount of charges on account of His Excellency the
Governor's Camp equipage debitable to the Civil department,
Madras, during 1898-99.

2. The column "revised estimate" in the accompanying form has not been filled in as no expenditure was incurred during April, May and June of the current year upon which to base that estimate.

Ends:- 2

N^o 283.

Government House
Orissas
14 September 97.
*Regd 3.15 do -
12.05*

Forwarded

F. Pinnelly,
Major
Military Secretary
14 September 1897.

3. Details of the estimate for 1898-99 furnished by the Inspector General of Ordnance, Madras Command, are attached.

I have the honor to be,
Your most obedient servant,
Wm. James
Lieut. Colonel,
Treas. Controller of Military Accounts.

F. Porcilly
Major
Military Secretary
14 September 1899

I have the honor to be,
Your most ^{Sir} obedient servant,
J^r. ~~Amyn~~ Lieut: Colonel,
of Military Accounts.

DETAILED ACCOUNT No. 18D.—GENERAL ADMINISTRATION.—Staff and Household of the Governor—contd.

(a) The usual provision of Rs. 500 for subscription to music has been found to be quite inadequate for this purpose.	15,100	15,285	14
(b) Provision for Municipal tax on quarters newly erected for His Excellency the Governor's Band at Chapak.			

DETAILED ACCOUNT No. 18E.—GENERAL ADMINISTRATION.—Tour Expenses.

GENERAL ADMINISTRATION.—Tour Expenses.						
Allowances—	Travelling Expenses of His Excellency the Governor's Staff	3,000				
Supplies and Services—	Camp Equipment of His Excellency the Governor	2,000	1,060		3,000	1,272
	TOTAL TOUR EXPENSES		500		500	1,386
		5,000		1,560	3,500	2,657

From

The Controller of Military Accounts,
Madras Command
Through the Military Secretary to
His Excellency the Governor.

To
The Chief Secretary to Government
Financial Department
Fort Saint George.

No. G/627

Dated the 7 September 1897

Relative to estimate of charges on
account of His Excellency the Governor's
camp equipage.

30/9

Estimate of material and labour required for the repair of His Excellency the Governor's Camp
in compliance with Inspector General Ordnance's No. 47068 dated 11th August 1897.

Material	Tent State I. P. Complete:-											Tents I. P. Complete		Tents I. P.		Total quantity of materials	Total Value			of materials	Labour.
	Dining No. 4	Durbar Large No. 1	Genl. Doreton Large lined No. 1	Field Officers No. 8	Subalterns cloth lined No. 1-4	Subalterns Chinty lined No. 6-1	Necessary Cloth lined No. 1-16	Passage No. 2	Shamiana Large No. 3	Sleeping No. 1	Halls enclosure No. 24-6	Privates No. 12	Staff Sergeants No. 1	Staff Sergeants Flies inner No. 1	Staff Sergeants Flies outer No. 1		Rs.	As.	P.		
Tents I. P. Doodootie white bleached	200-0	200-0	80	120	100		40	20	100	20	100	80		50		1110	346	14			
Tents I. P. Cloth tent yellow stamped	40-0	"	"	80	100		"	"	30	15	"	"	"	"	"	265	82	13			
Tents I. P. Doodootie Blue	80-0	60-0	60	"	"		20	"	20	15	100	30		"	"	385	144	6			
" " " Red	"	70-0	"	"	"		"	"	10	"	"	"		"	"	80	30				
Canvas Sail No. 1	6-0	10-0	6	200	150		2	1	4	2	4	2		2		389	281	9	11		
Tents I. P. Cordage Cotton 2"	100-0	100-0	100	100			"	"	"	50	"	"		50		500	125				
" " " 1 3/4"	"	"	"	"	"		"	"	"	"	"	"		"		"					
" " " 1 1/2"	"	"	"	800	400		"	"	50	"	"	200		100		1570	196	4			
" " " 1"	"	"	"	"	"		"	"	"	"	"	"		"		"					
" " Line Cotton tent 5/8"	2-0	2	1	1	2		"	1	1	1	"	1		1		13-00	4	14			
Gummy double	40-0	60	40	400	300		20	10	50	20	50	100		50		1140	142	8			
Twine Country No. 2	0-4	0-5	0-2	1-0	1-0		0-1	0-1	0-4	0-1	0-5	0-8		0-6		4-5	1	1	3		
Thread Cotton Country	0-4	0-4	0-2	1-0	1-8		0-1	0-1	0-2	0-1	0-4	0-6		0-4		4-6	1	5	10		
Yarn Cotton	0-2	0-2	0-1	0-6	0-8		0-2	0-1	0-1	0-0-2	0-3-0	0-4		0-2		2-0-2	1	2	1		
Cordage jute 2"	0-1	0-1	0-1	0-2	0-2		0-1	0-2	0-1	0-1	"	0-1		0-1		2-3	30	4			
Eyelets 5/8"	"	"	"	"	"		"	"	"	"	"	12		12		72	1	1	3		
Tents I. P. Tape Cotton 3"	70-0	40	"	24	12		"	12	50	40	"	"		"		210	13	2			
" " " 2 1/2"	"	"	20	10	"		"	"	"	"	10	10		0-8		113	5	4	9		
" " " 1"	30-0	30	"	20	15		20	10	"	10	"	"		30		120	1	14			
Wax lyes	0-2-0	0-1-0	0-1-0	0-6-0	0-4-0		"	20	"	"	0-2-0	0-1-0		0-1-0		1-4-4	1	1	9		
Tents I. P. Doodootie buff	"	"	"	"	"		0-0-2	0-0-2	1-1-0	0-1-0	0-2-0	0-1-0		30		140	52	8			
" " Cordage Cotton 1 1/4"	"	"	"	"	"		10-0	20	"	"	40	40		"		110	13	12			
Bamboos of sizes	40	20	20	40	50		20-0	"	"	20	20	30		"		290	36	4			
							20	30													
Labour																					
600 Tailors																					
350 Chueklers																					
200 Sullutah makers																					
																	431	4			
																	1944	5	10		

600 Tailors
350 Chueklers } at 6 annas each
200 Sullutah makers }

Madras Arsenal
August 1897.

To The Inspector General of Ordnance
Madras Command
Fort Saint George.

W. Waller Major Ret.
Ordnance Officer in charge.

Budget Estimate
from the Military Secy to H.E. the Govr.
C 7-10-97
R 11-10-97

Joseph

No. 840, FINANCIAL, 11 TH OCTOBER 1897.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

Recd of Finance Dept

H.M.

READ—the following papers :—

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From the Military Secretary to His Excellency the Governor, dated 14th September 1897, No. 283.

C. 11-10-97
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2. The provision on account of the municipal tax on the new quarters at Chepak for His Excellency the Governor's Band has been transferred to the sub-head "*His Excellency the Governor's Band.*"

3. The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

Note
The Military Secy
figures are shown
in pencil.

To the Military Secretary to His Excellency the Governor.
" Accountant-General.
" Controller of Military Accounts.
Editors' Table.

Chief Secretary.

Sub 20/10/97
11/10/97

Appendix.

For Orders

Note

Provision on account of exchange compensation allowances for H.E. the Governor has been retained pending final decision in the matter.

This point is submitted for orders. No official intimation has been received yet as to the stoppage of the allowance in the case of Statutory Salaries.

Cms.
6.4.92

The provision should be retained

Office Despatch
Cms.
12/10/92
6/10/97
9/10/97

5/10/97
20/10/97

2883

EXPENDITURE.

18.—GENERAL ADMINISTRATION.

PROVINCIAL.	Detailed Account No.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
		Rs. (a)	Rs. (a)	Rs. (a)	Rs. (a)
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Staff and household of the Governor	18E.	47,000	47,934	46,700	45,079
Expenditure from Contract Allowance		90,000	90,000	90,000	90,000
Tour expenses		5,000	1,560	3,500	2,657

(a) Includes exchange compensation allowance.

DETAILED ACCOUNT No. 18D.—GENERAL ADMINISTRATION.—Staff and Household of the Governor. (b)

SUMMARY.		Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
PRIVATE SECRETARY TO HIS EXCELLENCY THE GOVERNOR		31,900	32,306	32,649	32,785	31,900		30,585	
HIS EXCELLENCY THE GOVERNOR'S BAND		15,100	14,734	15,285	14,865	14,800		14,494	
TOTAL			47,000		47,934		46,700		45,079

	Numbers		DETAILS.	1897-98.	1898-99.						
	1897-98.	1898-99.									
Salaries—	1	1	PRIVATE SECRETARY TO H. E. THE GOVERNOR.								
	1	1	Private Secretary (1,500) ⁴	17,280							
			Exchange Compensation Allowance.	1,730							
					19,010		17,792		17,280		16,552
							2,091		1,913		2,176
Establishment—	1	1	Clerk (200)								
	2	2	Clerks (70), (52)	2,400							
	1	1	Clerk (25)	1,464					2,400		
	4	4	Servants 2 (10½), (8), (7)	300					1,464		
	1	1	Telephone Clerk (25) for 6 months.	432					300		
				150					432		
									150		
					4,746		4,710		4,746		4,704
Allowances—			Travelling Allowance								
											215
Contingencies—			Tour Expenses and Hill-journey Charges	1,500					1,500		907
			Hot and Cold Weather Charges	150					150		143
			Postage Charges	1,500					1,500		887
			Telegraph Charges	800					800		735
			Telephone Charges	3,474					3,400		3,474
			Rents, Rates and Taxes	720					656		792
			Office Expenses and Miscellaneous								
					8,144		8,056		8,006		6,938
					8,650		8,192				
			Deduct—For rounding						31,945		
									45		
TOTAL PRIVATE SECRETARY				31,900			32,649		31,900		30,585

(b) The expenditure is controlled by the Military Secretary to His Excellency the Governor.

Note This included the taxes on the quarters for H.E. the Gov's band were transferred to the next head.
 * For rounding

EXPENDITURE.

DETAILED ACCOUNT No. 18D.—GENERAL ADMINISTRATION.—Staff and Household of the Governor—contd.

			Numbers.				Budget Estimate, 1898-99.		Revised Estimate, 1897-98.		Budget Estimate, 1897-98.		Accounts, 1896-97.	
			1897-98.	1898-99.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			H. E. THE GOVERNOR'S BAND.											
Establishment—	1	1	Superintendent (220 to 270)			Rs.	Rs.							
			House-rent to the Superintendent (50)			2,640						3,000		
	1	1	Bandmaster Sergeant (50)				600					600		
	3	3	Private and Senior Musicians (35).				600					600		
	4	4	Private and 1st-class Musicians (30).				1,260					1,260		
	4	4	Private and 2nd-class do. (25).				1,440					1,440		
	4	3	Private and 3rd-class do. (20).				1,200		10,387			1,200		10,459
		1	Do. do. do. (20)				972					960		
			to 25).											
	6	6	Private and ordinary do. (15)				1,320					1,296		
	2	2	Pupils or Boys (10-8-0)			252					252			
						10,284			10,387		10,608		10,459	
Allowances—			Family Allowance to European Women at Rs. 5 each per mensem											
			Family Allowance to East-Indian Women at Rs. 3½ each per mensem			1,600			1,658		1,830		1,711	
			Allowance to East-Indian Children at Rs. 2½.											
Supplies and Services—							1,600				1,830		1,711	
			Compensation in lieu of Rice							1,658				1,711
			Subscription to Music (a)			300			270		300		235	
			Clothing and Bedding			1,000			1,000		500		1,128	
			Oil			1,346			1,550		1,400		852	
Contingencies—						150					162		109	
							2,796			2,820		2,362		2,324
			Rents, Rates and Taxes (b)			420			420		...		...	...
							420			420		...		...
			TOTAL GOVERNOR'S BAND											
						15,100			15,285		14,800		14,494	

(a) The usual provision of Rs. 500 for subscription to music has been found to be quite inadequate for this purpose.
 (b) Provision for Municipal tax on quarters newly erected for His Excellency the Governor's Band at Chapak.

DETAILED ACCOUNT No. 18E.—GENERAL ADMINISTRATION.—Tour Expenses.

Allowances—	Travelling Expenses of His Excellency the Governor's Staff	3,000		1,060		3,000		1,272	
Supplies and Services—	Camp Equipment of His Excellency the Governor	2,000		500		500		1,385	
	TOTAL TOUR EXPENSES		5,000		1,560		3,500		2,657

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139

DATED

CURRENT

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ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPER IS NOT TO BE USED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

66

N.B.—

A = Print in full.

B = Not to be printed.

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36-4-20N ✓
21-1-21 ✓
20/9/06 ✓

[X] $\frac{B}{4}$

400-20-0-25.

Entered in Budget Register.

Ar 15/10/97 Date.

Mr PC. 15 Oct 1897.

Stg BC. 15 Oct 1897.