

[F]
24
1,000-25-7-06

Financial (1897) Department.

ORDINARY MS.

G.O., No. 210

DATED 5-3-97

INDEXED.

C

[Despatch Abstract.]

Accepting with remarks
the Hqs' latest estimates
under 5-6-97 & Expenditure.

T 578797

[F]
27

Entered in the Register of
Additional Allotments.

Al. PC 24-4-1897
BC. 189

BACK PAPERS.

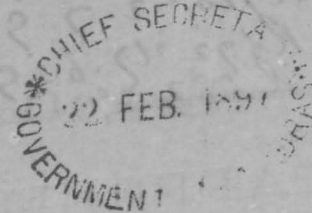
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Financial (1897) Department.

CURRENT No. 623



From

The Accountant General
to the Public Works

No. 614

Order No. 210 of 5-3-97

The Accountant General
under 5 and 7 votes will

Dated 22 February 97.

Sumo resumed:	Under 5	Under 7	Under 10	Under 15
5 votes	7.09	6.26	.83	
7 votes	1.94	1.78	.16	

Received 22 }
Registered 23 }

Enclosures 1.

Spare copies

2. Of the increase of Rs 6000
under 6 stamps, one from the

SUBJECT.

Forwarding memos of altered prints.
under 6 stamps, one from the

for a period of 122 & 6 Feb 1897. under the control of Board of Revenue
The original portion of the increase
An additional grant of Rs 4500 is

sanctioned for the stamps under

7 votes indicated above -

2/10/97
5/9/97

To the Revenue (9) 1/2 Dec 9/8/97
- account (9) 1/2

When has the been
2/10/97
5/9/97
So made 6-11-97
as 5/8/97

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Financial (1897) Department.

CURRENT No. 623

CHIEF SECRETARY
22 FEB. 1897
GOVERNMENT

From

The Accountant General
to the prob of mads

Order No. 2109 5-3-97

No. 614

The Accountants letter estimates
under 5 Ball & 7 House will
be accepted, & the following

Dated 22 February 97.

Sumo resumed:

Part	Part	Part	Part
5 Ball	7.09	6.26	.83
7 House	1.94	1.78	.16

Received 22 }
Registered 23 }
Enclosures 1

Spare copies

2. Of the increase of Rs 6000
under 6 Stamps, one fruit fall
under Disposal & has been provided for 1896-97 for certain heads of expenditure
for a period of 122 & 6 Feb 1897 under the control of Board of Revenue
The additional grant of Rs 4500 is
sanctioned from the savings under
7 House indicated above -

SUBJECT.

Forwarding memos of altered prints
for certain heads of expenditure

2/10/97

5/9/97

To the Revenue (91)
- account (91)
in reply -

200/97

When has this been
done 2-3-97

5/9/97

for the 6-9-97
for the 6-9-97

BACK PAPERS.

G.O.	No.	Department.	Date.
160:	17.2	97	
887:	17.12	96	
882:	16.12	96	
R1226:	28.10	96	
R728:	2.7	96	
R722:	12.6	96	
R582:	29.5	96	

FURTHER PAPERS.

G.O.	No.	Department.	Date.

1896-97. in the Customs Department

I Customs.

Rank	Additional allotment required (a)	Amount Surrendered (b)	Accountant's General revised estimate	Remarks
6	7	8	9	10
20,400		267	20,400	
10,900	2500	"	10,900	
2200	200	"	86,000	⊗ Includes Rs 4500 for overtime fees
350	"	"	350	The cost of establishment is estimated with reference to the actual for 8 months and the sanctioned scale for the remaining 4 months.
4000	3421	"	4000	
7260	276	"	6750	
25,110	6477	267	128,400	
5500	"	5954	85,000	
1000	70	"	1000	
4940	"	717	41,000	
4100	"	50	41,000	
5540	70	6721 +309 7030	94,300	
13000	"	716	12,800	
200	60	"	200	
2450	"	380	2000	
1300	396	"	1300	
16,950	456	1096 410 1106	16,300	
7,600	7003	8403	239,000	
	net total amount surrendered 1400			

ties. (a) the excess of column 6 over column 5. (b) the deficiency of column

Commissioner

at the

Stamp Department

Additional allotment required (a)	Amount surrendered (b)	Accountant's general's revised estimate	Remarks
7	8	9	10
		7200	
	6	10320	
	234	5580	
340 (a)		1900	
Net total amount required 100		25000	(a) Additional charge to be incurred in account of the two stamping presses and six dies ordered in G.O. No. 1534 and 2193 Revenue Re 23-4-96 and 6-6-96 respectively x int. comm. to 2nd
	136	2300	
	200	3300	
36		100	
36	336	5700	
	4500	105000	
620		3530	(b) This is estimated with reference to the actuals of the past 8 months of the current year and with reference to the actuals of the past years.
	120	70	
620	4620	108600	
Net amount surrendered	4300	114300	
500		38500	
	300	18200	
Net amount required 200		56700	
10000		160000	(c) Altered with reference to B.P. No. 482 24-11-96 disposed of in G.O. 684 Revenue 2-12-96
Net amount required 6000		356000	50 8827 16/12/96

Excess of column (6) over column (5). (b) The deficiency of column (6) below column (5)

Excess of column (6) over column (5)

Excess of column (6) over column (5)

1896-97 in the Income Tax Department.
to.

Additional Allocation required	Amount Surrendered	Accountant's General's Esti- mate	Remarks.
(a)	(b)		
7	8	9	10
		1200	} Revised with reference the actuals of the past months of the current
	50	11000	
		2500	
	110	200	
Net amount surrendered 100		14900	
(a) 650		7000	(c) Required for the pay of the additional establishment sanctions for the year vide G.O. 52 29.5.97
	500 (b)	2600	
950 (b)		1500	Financial.
Net amount required 1100		11100	(d) Revised with reference to the actuals of the past 8 months of the current
Net amount required 1,000		26,000	+ 1000

Net amount required for verification. (a) The excess of Column 6 over Column 5. (b) The deficiency of Column 6 below Column 5.

Commissariat
Assistant Secretary

for 1896-97, in certain Departments.

at how ordered necessary.	Additional allotment required.	Amount Surrendered.	Accountant- General's estimate.	Remarks
(a)	(b)			
6	7	8	9	10
50000	-	-	55,000.	

6000 330 15000
Total additional 330
allotment required.

⊗ This is estimated with reference to the actuals for 8 months and the proportional cost of the sanctioned scale for the remaining 4 months.

939 39 - Not shown Separately.

Net total additional
allotment required
39

(a) The excess of column 6 over column 5

Emm...
Assistant Secretary

1896-97 in certain Departments

Amount...
...
...

⊗ This is estimated with reference to the actuals for 8 months and the proportional cost of the sanctioned scale for the remaining 4 months.

Net shown Separately

Net total additional
allotment required

DEPARTMENT.

MEMORANDUM

ALTERED GRANTS

1896-97.

To The Chief Secretary to Government, Financial Department,
through the Accountant-General
with reference to G.O., No. 777, Financial, dated 14th November 1896.

Memorandum of altered grants for the current

Minor and detailed heads of account.	Budget Grant.	Amount already sanctioned by reappropriation.			Altered Grant.
		By Government.	By the head of the Department under paragraphs 94 and 95 of the Budget Index for contingencies only.		
1	2	3	4	5	
1. Refunds and Draw-backs - Customs	50,000 ✓	-	-	-	50,000
Detailed Account No. 26 J - Scientific etc. Departments - Provincial Statistical Registration of Sea-borne Trade.	15,670 ✓	-	-	-	15,670
Detailed Account No. 30 D - Stationery and Printing - Printing at Private presses - Trade and Navigation returns.	3,900 ✓	-	-	-	3,900

* This should be reported to the Accountant-General for verification
(i) the deficiency of column 6 below column 5

6th February 1897.

2382/97/27

Memorandum of altered grants for the current year
 Major Head of account. 10. Assessed Taxes - Income

Minor and detailed heads of account.	Budget Grant	Amount already sanctioned by reappropriation		Altered grant	Grant now required
		By House. ment.	By the head of the department under paragraph 90 of the Budget Rules for contingencies only.		
1	2	3	4	5	6
Presidency Town					
Salaries	1200			1200	1200
Establishment	11050			11050	11000
Allowances	2440			2440	2500
Contingencies	310			310	200
Total	15000			15000	14900
District charges					
Establishment	6350			6350	7000
Allowances	3100			3100	2600
Contingencies	550			550	1500
Total	10000			10000	11100
Grand Total, Income tax	25000 ✓			25000	26000

This should be reported to the Accountant General

11 January 1897
 12 January 1897
 13 January 1897

Secretary

Memorandum of Altered grants for the current year 1896-97, in the
Major Head of Account - 6 stamps

Minor and detailed heads of account	Budget grant	Amount already sanctioned by re- appropriation		Altered grant	Grant now considered necessary
		By Government	By the head of the depart- ment under paragraphs 94 and 95 of the budget rules for contingencies only		
1	2	3	4	5	6
6. A. Superintendence					
Salary	7200			7200	7200
Establishment	10326			10326	10320
Supplies and Services	5814			5814	5580
Contingencies	1560			1560	1900
Total 6. A.	24900			24900	25000
6. B. Charges for the sale of general stamps					
Presidency Town					
Establishment	2436			2436	2300
Discount on sale of general stamps	3500			3500	3300
Contingencies	64			64	100
Total 6. B.	6000			6000	5700
District charges					
Discount on sale of general stamps	109500			109500	105000
Supplies and Services	2910			2910	3530
Contingencies	190			190	70
Total 6. C.	112600			112600	108600
6. C. Charges on sale of court fee stamps					
Allowances					
Discount on Court Fee stamps	38000			38000	38500
Charges on account of stamp paper for expenses	18500			18500	18200
Total 6. D.	56500			56500	56700
Stamp paper supplied from Central Stores	150000			150000	160000
Grand Total 6. Stamps	350000			350000	356000

⊗ This should be reported to the Accountant General for verification

11 January 1897

2/2529/1897

Memorandum of altered grants for the current year
Major head of account

Minor and detailed head of account	Budget Grant	Amount already sanctioned by reappropriation		Altered grant	By
		By Govern-ment	By the head of the department under paragraph 94 and 95 of the budget rules for contingencies only		
1	2	3	4	5	6
<u>Madras</u>					
Salaries					
Collector (customs share)	20,667			20,667	
Deputy collector	8,400			8,400	
Establishment	81,920			81,920	
Allowances	350			350	
Supplies and Services	579			579	
Contingencies	6,984			6,984	
Total	118,900			118,900	
<u>Port</u>					
Establishment	91,454			91,454	
Allowances	930			930	
Supplies and Services	5657			5657	
Contingencies	4150			4150	
	102,191			102,191	
	For rounding +309			+309	
	102,500			102,500	
<u>Land customs</u>					
Establishment	13,716			13,716	
Allowances	140			140	
Supplies and Services	2,830			2,830	
Contingencies	904			904	
	17,590			17,590	
	For rounding +10			+10	
	17,600			17,600	
	239,000			239,000	

* This should be reported to the Accountant-General for review

24/8/47

Budget DEPARTMENT.

FORT ST. GEORGE,
Accountant-General's Office,
22nd February 1897.

No. 614

From
F. C. Harrison Esq.
Offg. ACCOUNTANT-GENERAL TO THE
GOVERNMENT OF MADRAS,
To
THE *Chief Secretary to Government,*
Financial Department.

SIR,
I have the honour to forward the accompany-
ing Memoranda of altered grants for 1896-97
for the marginally noted heads of expenditure
submitted by the Board of Revenue, Separate Revenue.

Major Heads.	Budget grant 1896-97.	Acct. Genl's Revised Esti- -mate 1896-97	Grant now considered necessary by the Board of Revenue.	Difference between columns 2 and 4.
1	2	3	4	5
1 Refunds & Drawbacks - Customs	50,000	55,000	50,000	..
5 Salt	3383,000	3101,000	3121,000	- 262,000
6 Stamps	350,000	356,000	356,000	+ 6,000
9 Customs	239,000	239,000	237,600	- 1,400
10 Assessed Taxes	25,000	26,000	26,000	+ 1,000
26 Scientific & Septic. Provl: Statistics Regis- -tration of the sea. -borne Trade.	15,670	15,000	16,000	+ 330
30 Stationery & Printing. Printing at Private Presses.	3,900	3,000	3,939	+ 39

5 Salt. The Board
now places the
Revised estimate
at Rs 3121,000
against its first
Revised approxima-
-tion of Rs 3217,000.
The

The reduction is chiefly under Petty Construction
and repairs, the Board having now lowered
its estimate of Rs 14,2400 to Rs 85,000. The
variations between my revised estimate and
that of the Board have already been ex-
-plained in my letter to Government No. 428 / 80 $\frac{160}{17-2-97}$
dated 6th February 1897. I may however,
add that with reference to later actuals
I have reduced my revised to Rs 30,49,000 in
the Second Edition of the Budget notes.

6 Stamps. The increase is expected under
Stamp paper supplied from Central Stores

2. The other variations do not call for
remarks.

I have the honour to be,
Sir,
Your Most obedient servant.

M. Harrison

Offg. Accountant General.

W.H.

From
THE ACCOUNTANT-GENERAL,
MADRAS,
To
THE

No.

Dated
Received

No.

Subject.

or copying

1897

No.

DATED

REF TO C. No.

OF GOVERNMENT

OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED-UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B.—

A = Copy in full.
B = Not to be copied
P = Copy abstract only.
Q = Copy heading only

Initials of
tender.