

Financial (1896) Department.

ORDINARY MS.

G.O., No. 187

Dated 22-2-97

INDEXED

6/1

[Despatch Abstract.]

Resuming a saving of Rs 3,800
from the Travancore Residence
Budget for 1896-97

T. 2 (1897)

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

CURRENT No. 538

Revenue Department.

642:24.9.96.

MEMORANDUM

OF

ALTERED GRANTS

FOR

1896-97.

Recd 17-2-97
Regd 18-2-97

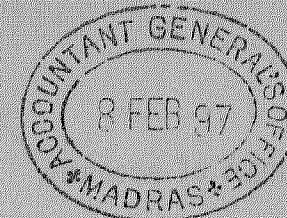
To

The Chief Secretary to Government, Financial Department,
through the Accountant-General
with reference to G.O., No. 777, Financial, dated 14th November 1896.

Major head of account.

25. Political

Memorandum of altered Grants for the current year 1896-97 in Travancore Residents Department.



Minor and detailed heads of account.	Budget grant.	AMOUNT ALREADY SANCTIONED BY REAPPROPRIATION.		Altered grant now considered necessary.	Additional allotment required. (a)	Amount surrendered. (b)	Accountant-General's revised estimate.	REMARKS.	
		By Government.	By the head of the Department under paragraphs 94 and 95 of the budget rules * for contingencies only.						
1	2	3	4	5	6	7	8	9	10
<u>Salaries</u> Resident, Asst. Resident Exchange Comptroller	45,820	"	"	45,820	38,700	"	7,190	48,900	The arrears of pay due to the late Mr. Brigg for which provision was made in the budget was not paid from this Treasury. There was at the same time a saving in the ordinary provision as the Resident's appointment was vacant in August & December 1896 & a portion of the pay only was paid as Acting Allowance to Capt. Andrews.
<u>Establishment</u> Office Establishment & Hospital Establishment	9,708	"	"	9,708	9,660	"	48	9,500	The Head Accountant drew 2 months' advance of pay in March last while on leave, but the saving this year in this account was partly utilized in paying the acting allowances consequent on the Manager's going on three months' Privilege Leave.
<u>Allowances</u> Travelling allowances of officers & Establishment	4,700	"	"	4,700	5,000	300	"	5,000	Travelling allowances actually paid up to date amount to Rs 43,868 the bills for the remaining 2 months cannot be fully met from the grant. Separate application will be submitted.
<u>Contingencies</u>	1,723	"	"	1,723	1,723	"	"	1,650	The actuals up to date amount to Rs 1,246 and there is no probability of any savings.
Total	62,021	"	"	62,021	50,833	300	7,238	64,250	
					Net total additional allotment required or net total amount surrendered. Rs 6,938				

Resident's Office

This should be reported to the Accountant-General.

7th March 1897

Resident

* This should be reported to the Accountant-General for verification.

(a) The deficiency of column 6 below column 5.

Resident's Office
Trivandrum
4th February 1897F. W. V. V. V.
Asst. Resident

6802

cut

f. 9. 11
h. 2. 11

Political (1897) Department.

CURRENT No.

CHIEF SECRETARY
17-FEB. 1897
GOVERNMENT OF MADRAS

20537
Fort St. George,
Accountant General's Office,
17th February 1897.

CHIEF SECRETARY
17-FEB. 1897
GOVERNMENT OF MADRAS

From The Acting Resident in
Travancore Kochi.

Order

Ref No. 18/
4

Forwarded to the Chief
Secretary to Government, Financial
Department No 3136 being the
amount of pay due to the late
Mr. Lygg were paid here. The rest
of the savings may be resumed.

J. Harrison

Offy. Accountant General.

Order No 181 of 22-2-97

The saving of Rs 3,000
will be resumed

Let the Resd. Sec. (9) with the same
Autopul (9)
P. West in Reg. 19/2/97

19/2/97
19/2/97

Note for the Accountant

As the adt^o of
Rs 300 is absorbed by the
sum of Rs 3,000, it is enough
to read the current with C. no 538.

19/2/97

Dated 13th February 1897.

Received 17
Registered 18
Enclosures 1

Spare copies

SUBJECT.

Application for an
grant of Rs 300/- for the
Travancore Residency
for 1896-97.

C. no 538 in
19/2/97

BACK PAPERS.

G.O.	No.	Department.	Date.
642	24.9	9/6	
769	4.10	9/5	

FURTHER PAPERS.

G.O.	No.	Department.	Date.

Statement proposing expenditure for which provision has not been made in the budget of the Residency of Travancore & Cochin for 1896-'97 and which cannot be met from anticipated savings under the grant head.

Amount of Allotment required	Major head under which the expenditure will fall.	Explanation as to why no re-appropriation within the Budget grant is considered possible	Major head from which a transfer to meet the charge is ordered.
Rs 300/-	25. Political.	From the actuals of the past months of the year & from probable expenditure in the remaining months no savings are likely to occur to meet the additional expenditure.	

J. M. Wilson.

Ag Resident.

Residents Office
Trivandrum
13th Feb. 1897.

Pig

Cut.

Ref No. 18/
A

RESIDENT'S OFFICE,

Trivandram 13th February 1897.

From

J. A. Nicholson Esquire

Acting Resident in Travancore & Cochin.

To

The Chief Secretary to Government
Madras.

SIR,

I have the honour to request that Government will be pleased to grant me an additional allotment of Rs 300/- for the current year as the actual expenditure under "Travelling Allowances" is likely to exceed the Budget grant by that amount.

2. The original Budget grant under this head was Rs 4700/- but the actuals of the past 10 months amount to Rs 4386/- and my proposed tour beginning next week to Quilon, Cochin, Trichur &c with the Assistant Resident and establishment will cost over Rs 600/- Unforeseen changes in the office of the Resident and Mr. Rees' unexpected tour to Permade & the High Range have raised the actuals of the past

past 10 months. The original grant with the allotment now applied for will however amount to only the figure Rs 5000/- provided by the Accountant General in his revised estimate

3 The increased expenditure now expected is unavoidable and cannot be met by re-appropriation from the grant under any of the Minor Heads, though it may perhaps be met from savings under officers' salaries, but I have no means of ascertaining whether there will be any, & if so, ^{what} savings under this head, as my Treasury has not been advised by the Accountant General of the charges debited to me directly by him.

4. I beg, therefore, that Govt will be pleased to sanction the additional allotment of Rs 300/- applied for. I annex a statement in the required form proposing the expenditure.

I have the honour to be,
Sir,
Your most obedient servant,

J. W. Nicholson

Ag Resident.

When copied _____
When examined _____
When signed _____

13

Read again G.O. No. _____
189 _____

DATED

CURRENT No. _____

ENCLOSURES TO G.O. No. _____

ORDER OF GOVERNMENT

A A A A A A A

LETTERS OF GOVERNMENT

STATEMENT WITH DEEDS

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B. -

A = Copy in full
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Q = Copy heading only