Financial (1897) Department.

ORDINARY PRINTED.

G.O., No. 1082

DATED 23.12.97

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7/8

V.E.

[Despatch Abstract.]

Budget Estimates

Accepting the — of the Village Service Fund for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
2117/98							

Government {1897} of Madras.

FINANCIAL.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

G.O., No. 1082, 23rd December 1897.

DECEMBER.

Budget Estimates.

Accepting the — of the Village Service Fund for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

G.O., No. 1076, Revenue, dated 22nd December 1897.

Read—the following papers :—

G.O., R. No. 2309, Revenue, dated 13th December 1897.

Abstract.—Calling upon the Board of Revenue to furnish some information in connection with the Village Service Fund budget for 1898–99 submitted with its Proceedings, No. 424, dated 2nd December 1897.

Proceedings of the Board of Revenue (Land Revenue), No. 424, dated 2nd December 1897.

Resolution—No. 424, dated 2nd December 1897.

The Board submits to Government the revised estimate of the Village Service Fund for 1897–98, together with the budget estimate for 1898–99.

2. The Village Service Fund opened with a balance of Rs. 16,91,603 at the beginning of the current official year. The budget estimate of receipts for 1898–99 has been prepared on the assumption that the 7 pies rate of village-cess sanctioned in Government Order, No. 294, Revenue, dated 4th May 1897, will remain in force in fasli 1308.

(True Extract.)

(Signed) R. C. C. CARR,
Secretary.

To the Secretary to Government, Revenue Department.
Copy to all Collectors, except Madras.

Proceedings of the Board of Revenue (Land Revenue), R. No. 3648, dated 16th December 1897.

Abstract.—Submitting reply to the official memorandum from Government with reference to the budget estimate of the Village Service Fund for 1898–99.

Order—No. 1076, Revenue, dated 22nd December 1897.

The Board's revised estimate for 1897–98 and budget estimate for 1898–99 under receipts will be altered with reference to the figures adopted by Government under I. Land Revenue—Local—Government contribution.

2. The Government considers that all expenditure which is not absolutely necessary should be postponed. The Board's estimate for 1898–99 under 45. Civil Works —Original Works will accordingly be reduced from Rs. 39,000 to Rs. 20,000.

3. The figures of the sanctioned estimates have not been entered exactly as given in the printed civil estimates in regard to the following items occurring under adjusting heads :—

(*a*) Establishment in Collectors' offices inclusive of the Local Audit clerks.
(*b*) Establishments in Taluk offices.
(*c*) Travelling allowance of Local Audit clerks.

4. The estimates revised with reference to the above remarks are approved and transferred to the Financial Department.

5. The Accountant-General's attention is drawn to the note at the end of the budget explaining the reason why the certificate required by rule 10 of the budget rules has not been furnished.

(True Extract.)

(Signed) N. E. MARJORIBANKS,
Ag. Under Secretary to Govt.

To the Financial Department.
„ Accountant-General.
„ Board of Revenue (Land Revenue).
Copy to the Board of Revenue (Revenue Settlement, &c.).

Order—No. 1082, Financial, dated 23rd December 1897.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.
„ Board of Revenue (Land Revenue).
„ Accountant-General.
Editors' Table.

RECEIPTS AND EXPENDITURE.

VILLAGE SERVICE FUND.

Budget items.	Budget Estimate for 1898-99.		Revised Estimate for 1897-98.		Sanctioned Estimate for 1897-98.		Actuals for 1896-97.	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Local.								
I. LAND REVENUE—MISCELLANEOUS.								
Government contribution	(a)20,52,000		(a)21,48,000		21,70,000		22,06,954	
Miscellaneous	..	20,52,000	..	21,48,000	..	21,70,000	138	22,07,092
VI. PROVINCIAL RATES.								
Rates and Cesses on Lands.								
Village-cess	20,52,000		21,48,000		21,70,000		22,00,270	
Cess collected over and above the Land assessment in Malabar	92,000		92,000		92,000		90,411	
Miscellaneous.								
Miscellaneous	..	21,44,000	..	22,40,000	..	22,62,000	199	22,90,880
Total, Revenue and Receipts ..		41,96,000		43,88,000		44,32,000		44,97,972
EXPENDITURE.								
Local.								
REFUNDS AND DRAWBACKS.								
Refunds of village-cess, &c.	(b) 1,250	1,250	(b) 1,250	1,250	1,880	1,880	1,377	1,377
DETAILED ACCOUNT No. 3D.—LAND REVENUE.								
Land Records and Agriculture.								
Number for 1897-98 / 1898-99.								
14,495 / 14,463 Karnams 47 (20), 18 (19), 19 (18), 35 (17), 11 (16), 140 (15), 35 (14), 94 (13), 195 (12), 131 (11), 633 (10), 280 (9), (8½), 2,621 (8), (7½), 5,095 (7), 4,076 (6), 554 (5), 276 (4), 76 (3), 23 (2), (1-6-8), 99 (1), 2 (½) .	(c)12,50,309				12,52,397			
422 / 431 Assistant karnams (12), 25 (10), 58 (8), 17 (7), 222 (6), 108 (5)	c) 32,604		12,86,000		31,848		12,58,758	
Temporary menons in Malabar and temporary shanbogues in South Canara	(d) 12,800				6,000			
Proposal to raise the pay of karnams	(e) 2,00,000				..			
	14,95,713				12,90,245			
Deduct—for rounding off	*13*				*145*			
DETAILED ACCOUNT No. 3F.—LAND REVENUE.		14,95,700		12,86,000		12,90,100		12,58,758
Allowances to District and Village Officers.								
Number for 1897-98 / 1898-99.								
16,580 / 16,566 Munsifs 2 (20), 5 (15), 82 (12), 136 (10), 108 (9), 312 (8), (7½), 1,177 (7), 5,037 (6) 411 (5½), 5,770 (5), 292 (4), 862 (3½), (3-5-4), 807 3), 1,562 (2), (1)	10,21,648				10,23,072			
1,022 / 1,021 Potails in South Canara paid annually in lump sums	22,095				22,107			
1,323 / 1,308 Monegars 9 (10), 108 (8), 21 (7), 162 (6), 644 (5), 321 (4), 5 (3½), 25 (3), 13 (2) ..	80,346				81,966			
27,324 / 26,499 Vettis, 2 (7), 9 (6), 78 (5), 15,153, (4), 421 (3½), 895 (3½), 6,871 (3), 133 (2½), 1,276 (2), 97 (1½), 1,557 (1), 7 (2 5/12)	10,88,005				11,27,941			
.. / 648 Forest watchmen 239 (6), 409 (5), ...	(g) 41,748		(f)		..			
23,182 / 21,651 Taliaries 8 (6), 1,041 (5), 11,597 (4), 420 (3½), 975 (3½) 4,506 (3), 133 (2½), 1,324 (2), 96 (1½), 1,551 (1)	8,93,679		32,92,000		9,66,093			
22 / 22 Taliaries on varying salaries from As. 2-6 to rupees 1-14-8	210				210			
.. / 668 Village constables 60 (7), 210 (6), 398 (5)	(g) 44,040				..			
1,671 / 1,837 Nirgantis (20), 85 (5), 1,226 (4), 499 (3), 22 (2) ..								
Superintendent (39) ..	(h)83,580				74,928			
Overseers 3 (12)								
118 / 170 Nirgantis (temporary) for six months in a year ..	(h) 4,092				2,832			
250 / .. Nirgantis (temporary) for fractions of a year ..	(h) ..				7,518			
Carried over ..	(f)32,79,443	14,95,700	32,92,000	12,86,000	33,06,577	12,90,100	32,67,735	12,58,758

EXPLANATORY REMARKS.

Receipts.

(a) The estimates are those adopted in the estimate of land revenue receipts.

Expenditure.

(b) The estimates represent the probable requirements as reported by Collectors.

(c) The budget estimates represent the cost of the sanctioned establishment and the revised estimates, the sum of the actuals of the first six months and the proportionate cost for the remaining six months of the sanctioned establishment.

(d) Increase in the budget estimate is due to the increase of pay to gumastah menons in Malabar sanctioned in G.O., No. 472, dated 26th January 1897, and to the special allowance granted to the menons employed in the Palghat taluk under G.O., No. 2092, dated 26th April 1897.

(e) The cost of revising karnams' salaries in fourteen districts of the Presidency amounts to 1·6 lakhs of rupees—*vide* Board's Proceedings, No. 429, dated 6th December 1897. The present estimate provides an additional sum of Rs. 40,000 on account of three more districts in which the revised scheme is expected to come into force, viz., Tanjore, Trichinopoly and Kistna.

(f) *Vide* remarks against (e).

(g) The budget provision represents the cost of the forest watchmen and village constables sanctioned in G.Os., No. 735, dated 21st December 1896 and No. 682, dated 9th August 1897.

(h) The variations between the sanctioned estimates of the current year and the budget estimates of the ensuing year are chiefly due to the adoption of the revised scale sanctioned for Kurnool in G.O., No. 735, dated 21st December 1896.

Revised Estimate for 1897–98 and Budget Estimate for 1898–99 of the Village Service Fund—*cont.*

Budget items.	Budget Estimate for 1898–99.		Revised Estimate for 1897–98.		Sanctioned Estimate for 1897–98.		Actuals for 1896–97.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE—*cont.*								
LOCAL.								
Allowances to District and Village Officers—cont.								
Brought forward ..	32,79,443	14,95,700	32,92,000	12,86,000	33,06,577	12,90,100	32,67,735	12,58,758
Provision for payment of arrear salaries of village officers.	40,800				46,000			
Anticipated increases owing to the revision of village establishments.	50,000				46,000		..	
	33,70,243				..		..	
Add for rounding	57				48,577		..	
Deduct for probable savings	25,000	33,45,300		32,92,000		33,50,000		45,26,493
Total, 3. Land Revenue ..		48,41,000		*47,03,000	..	46,40,100	..	
30. STATIONERY AND PRINTING.								
Printing at private presses	..				..		37	
Stationery purchased in the country	..	..		..	..	..		37
45. CIVIL WORKS.								
In charge of Civil Officers.								
Original works	20,000		19,000		19,000		19,397	
Repairs	16,000		15,000		17,000			
Miscellaneous	..	(i) 36,000	..	34,000	..	36,000		19,397
ADJUSTING HEADS.								
Contribution from Local to Provincial.								
Controlling and audit establishments in the Presidency.	(j) 12,600		(j) 14,200		14,690		11,100	
Number for 1897–98 / 1898–99. Establishment in Collector's office inclusive of the Local audit establishment.	(k) 11,040		11,040		11,230		43,049	
185 / 185 For establishment in taluk offices.	24,160		24,160		24,200			
	5,870		5,870		5,950			
Pension contributions on account of Special Fund clerks and Special and Local Fund audit establishments.			1,600		1,200		918	
Printing at Government Presses	1,600		17,000		8,700		14,381	
Stationery supplied from the Central Stores ..	17,000		(l) 500		1,000		356	
Travelling allowance of Local audit clerks ..	(l) 500		80				23	
Hot and cold weather charges	80		50				32	
Purchase of books	50		1,100				548	
Purchase and repair of furniture	1,100		130				174	
Binding charges	130		200				169	
Carriage of stationery, &c.	200		300				67	1,318
Purchase of Country and European articles ..	300	(m) 2,300	60	2,300		2,600	12	
Lighting charges	80		20				2	
Telegraph charges	20		220				204	
Rents, rates and taxes	200		120				87	
Belts and badges	120		20				..	
Record-room charges	20	75,070		76,670		69,570		71,122
Contribution from Local to Local.								
Travelling allowance of Local Fund audit clerks.	800		800		..		398	
Contribution to the Irrigation Cess Fund ..	(n) 5,270	6,070	(n) 5,270	6,070	4,020	4,020	4,104	4,502
Grand Total of Charges ..		49,59,390		48,20,990		47,51,570		46,22,928

Travelling allowance under Adjusting Heads.

	Rs.
Actuals of 1894–95	644
Do. of 1895–96	683
Do. of 1896–97	754

EXPLANATORY REMARKS.

* Includes a provision of Rs. 1,25,000 for payment of famine batta to village officers of certain districts sanctioned in G.O., No. 918, Revenue, dated 6th November 1897.

(i) Rupees 36,000 are proposed to be provided for original works (construction of chavadis) and repairs.

(j) The revised estimate represents ·28 per cent. of the Village Service Fund receipts of 1895–96 (*vide* G.O., No. 2791 L., dated 17th December 1896). The budget estimate is fixed at ·28 per cent. of the receipts of the Village Service Fund during 1896–97.

(k) *Vide* Appendix A to Board's Proceedings, No. 338, dated 13th October 1897.

(l) In the revised and budget estimates the travelling allowance of Local Fund audit clerks is provided for separately under "Contribution from Local to Local."

(m) The estimates represent the requirements reported by Collectors.

(n) The increase is due to the fact that the contribution on account of the establishment under the Kalingarayan channel, which was originally estimated at actuals, is taken in the revised estimate at Rs. 2,258 sanctioned in G.O., No. 253, dated 10th May 1895 (*vide* page 5 of Board's Proceedings, No. 660, dated 12th October 1897 (Settlement Department).

Note.—The certificate of agreement between the Collectors and the Accountant-General's accounts required by the rules is not furnished as the Accountant-General's final accounts for 1896–97 have not yet been received.

Financial (1897) Department.

CURRENT No. 4063

From

the Revenue dept

Order

Press No. 1076

Dated 22nd December 1897

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SUBJECT.

Approving with remarks & transferring to the Finl: Dept the Revised & Budget estimates of Village Service Funds for 1897-98 & 1898-99 respectively

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

[F. / 9 B.]

Financial Department.

GOVERNMENT OF MADRAS.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following paper :—

Proceedings of the Revenue Department, No. , dated 18.7, transferring the budget estimates for 189 -9 under

---

ORDER—No. 1082. , dated 23rd December 1897.

The estimates are accepted.

(True Extract)

for *Chief Secretary.*

To

The Revenue Department.
„ Board of Revenue (Land Revenue).
„ Accountant-General.
Editors' Table. — given 27.XII.97.

Government {189} of Madras.

FINANCIAL DEPARTMENT.

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G.O., No. , dated 189 .

SUBJECT.

Budget Estimates.

Accepting the revised estimates for 189 -9 and the budget estimates for 189 -9 of the

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[G. 40]
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