

Financial (1897) Department.

ORDINARY PRINTED.

G.O., No. 1068

DATED 18.12.97

INDEXED.

8/6

[Despatch Abstract.]

Budget Estimates

Accepting the — of the Botanical
Gardens for 1898-99.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
<i>1817/98</i>	<i>13</i>						
<i>2286/98</i>	<i>16</i>						

Government {1897} of Madras. FINANCIAL.

Recd.

Enclosures

Regd.

Spare copies

1897.

G.O., No. 1068, 18th December 1897.

DECEMBER.

Budget Estimates.

Accepting the — of the Botanical Gardens for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 1035, Revenue, dated 10th December 1897.

Read—again the following G.O., Mis. No. 5441, Revenue, dated 23rd October 1897 :—

Read—the following endorsement from the Collector of the Nilgiris, dated 16th October 1897, Ref. on Cur. No. 1462 :—

Submitted.

2. The certificate prescribed in rule 10 of the instructions relating to the preparation of budget estimate will be submitted when the reply from the Accountant-General, who has been referred to about the actuals, is received.

3. The pay of the nursery overseer will be Rs. 25 from 1st November 1897.

4. The figures in the column of numbers in regard to the marginally-noted items under establishment have not been

					Rs.	
Clerk	...	...	...	...	50	changed inasmuch as, during a portion of
Herbarium assistant	...	...	...	...	25	the current year up to 1st June 1897,
Peons	...	...	...	...	8	the establishment on the old scale existed.

Provision has been made only for one clerk on Rs. 50 and two peons on Rs. 8 each from 1st June 1897.

5. No provision is made under "Printing charges," as every thing to be printed will be sent to the Government Press.

6. The actual expenditure for the last three years on account of the several items of fluctuating charge have been called for and will be submitted, when received from the Curator ; meanwhile, the budget estimate is submitted as it is, to save delay.

Order—Mis. No. 5441, Revenue, dated 23rd October 1897.

The estimates submitted with the endorsement read above will be returned to the Collector of the Nilgiris for revision and resubmission at a very early date with reference to the following remarks :—

(1) In view of the facts that experiments in the Gúdalúr gardens were ordered to be given up in November last and that the actual expenditure of the past year was only Rs. 75, it is not understood why a provision of Rs. 200 on the above account is made in the revised estimate for the current year.

(2) The explanation (e) in the remarks column as it stands is wrong, and if the expression "revised estimate" therein made use of is a mistake for "budget estimate," it should be explained why such a large amount as Rs. 200 is provided in the revised estimate for the current year.

(3) Explanations (f), (g) and (h), though given against the figures for the budget estimate for the ensuing year, are apparently intended to apply to the corresponding figures for the revised estimate for the current year also. If so, the letters should have been repeated against the latter figures. Further, as no indent for lawn mowers, &c., has yet been sent to England, the necessity for providing Rs. 500 in the revised estimate and of repeating the same in the ensuing year's budget estimate should be clearly explained.

(4) It is observed that no certificate has been attached to show whether the actuals of the past year have been compared with the Accountant-General's figures. The attention of the Collector will in this connection be drawn to rule 10 of the budget rules circulated with G.O., Mis. No. 3577, Revenue, dated 3rd September 1895.

(True Extract.)

(Signed) G. STOKES,
Ag. Secretary to Government.

To the Collector of the Nilgiris, with enclosures returned.

Read—also the following letter from R. L. PROUDLOCK, Esq., Curator, Government Botanical Gardens and Parks, Nilgiris, to the Collector of the Nilgiris, dated Ootacamund, 6th November 1897, No. 685:—

Referring to G.O., Mis. No. 5441, dated 23rd October 1897, I have the honour to report on the different paragraphs *seriatim*.

Paragraphs 1 and 2.—The provision of Rs. 200 in the revised estimate against experimental gardens at Gúdálúr and cabinet materials for the herbarium and of Rs. 20 against those heads in the budget estimate for the next year was due to a clerical error. The figures should have been Rs. 20 against each head in the revised estimate. In remark (e), the expression "the revised estimate" is correct.

2. As regards paragraph 3, I beg to add that the explanation was extended for both the estimates. An application for lawn mowers and other articles was submitted to your office on 26th October 1897. As these lawn mowers are indented for during the current year, they are provided for in the revised estimate for the current year. It is further necessary to provide for the purchase of some new lawn mowers every year. Hence the reason of the provision made in the budget estimate for 1898-99.

3. As regards paragraph 4, I beg to submit that the necessity for the certificate ceased with the verification made of the actuals of the last year by the Accountant-General as entered in the annual administration report. I have not been provided with a copy of the final budget estimate rules, and so the figures entered in the budget as actuals were copied from the annual administration report on the gardens.

4. The clerical errors referred to in paragraph 1 above have been duly corrected, and the estimate and enclosures to the Government Order are herewith retransmitted.

Endorsement by the Collector of the Nilgiris, dated 13th November 1897,
Dis. No. 3141.

Submitted to Government, together with the budget estimate of the Botanical gardens for 1898-99 duly altered, with reference to G.O., Mis. No. 5441, dated 23rd October 1897.

2. As the Curator requires the lawn mowers during the current year, it is hoped that Government may be pleased to treat this as a special case and sanction the revised estimate therefor.

3. Provision has been made for stationery and printing at private presses as the Curator has, since the submission of the budget with this office remarks, found this necessary. A separate statement showing the actuals of the past three years is also submitted.

Order—No. 1035, Revenue, dated 10th December 1897.

Miscellaneous.

The estimates proposed by the Curator are approved and will be transferred to the Financial Department subject

to the following remarks and modifications:—

(1) It is observed that, when applying for sanction to the purchase of lawn mowers and other articles, Mr. Proudlock reported that the charges involved during the current year could be met from savings in the budget grant (*vide* the Curator's letter to the Collector of the Nilgiris, No. 509, dated 1st September 1897). The special provision of Rs. 500 made in the revised estimate for the current year for the purchase of the articles in question will, therefore, be disallowed.

(2) The Government considers that it will be sufficient if a provision of Rs. 300 is made for the purchase of books and publications for the use of the Curator.

(3) The amount provided for the "Cost of supplying seeds to other gardens" may safely be reduced to Rs. 3,000. The Curator should report whether he supplies seeds to gardens other than Soldiers' gardens.

(4) With reference to the provision of Rs. 600 made for the "Carriage of plants," the Curator should explain exactly how this amount is being spent. In the meantime his estimates under the sub-head will be reduced by Rs. 100.

(5) Under the sub-head "Purchase of country articles each costing less than Rs. 50," an addition of Rs. 37 will be made to the revised estimate for the current year and a deduction of Rs. 36 from the budget estimate for the ensuing year to round off the totals.

2. The totals of the estimates, as passed by Government, are as follows:—

	Revised Estimate for 1897-98.	Budget Estimate for 1898-99.
Receipts (XXI-A)	3,500	3,500
Charges { 26H. Botanical Gardens	20,400	20,600
{ 30D. Stationery and Printing	50	50

3. A copy of G.O., Mis. No. 3577, Revenue, dated 3rd September 1895, will be furnished to the Curator. The rules contained therein should be strictly observed in the preparation of future budgets.

4. Orders on the question of the purchase of lawn mowers, &c., during the current year have been separately issued.

(True Extract.)

(Signed) G. S. FORBES,
Ag. Secretary to Government.

To the Financial Department.

" the Collector of the Nilgiris, with copy of
G.O., No. 3577, dated 3rd September 1895.

" the Accountant-General.

ORDER—No. 1068, Financial, dated 18th December 1897.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.

" Collector of Nilgiris.

" Accountant-General.

Editors' Table.

Ext. A. F. Eccleston.

[Appendix.

RECEIPTS.

DETAILED ACCOUNT No. XXIA.—SCIENTIFIC, ETC., DEPARTMENTS.—Botanical and other Public Gardens.

	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
PROVINCIAL.	RS.	RS.	RS.	RS.
Government Gardens—Sale of Seeds, Plants, &c.	3,000	3,000	3,000	2,620
Barlyar Gardens—Sale of Seeds, Plants, &c.	300	300	300	145
Medicinal Gardens—Value of Drugs supplied to the Indian Medical Department.	200	200	250	..
Total ..	3,500	3,500	3,550	2,765

EXPENDITURE.

DETAILED ACCOUNT No. 26H.—SCIENTIFIC, ETC., DEPARTMENTS.—Botanical and other Public Gardens.

	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
PROVINCIAL.	RS.	RS.	RS.	RS.
Botanical Gardens	20,600	20,400	21,588	20,042

	Numbers.								
	1897-98.	1898-99.	DETAILS.						
			Botanical Gardens.						
Salaries—	1	1	Curator (350)	4,200	4,200	4,200	4,180		
	1	1	Exchange Compensation Allowance.	420	406	465	540		
				4,620	4,606	4,665	4,720		
Establishment—	1	1	Overseer, General (50)	600	600	600	568		
	1	1	Nursery Overseer (25)	300	(a) 475	600	600		
	2	1	Clerk (50)	600	(b) 650	900	900		
	3	2	Servants (8)	192	208	288	286		
				1,692	1,933	2,388	2,354		
Allowances—			Travelling allowance	500	500	500	546		
				500	500	500	546		
Supplies and Services—			Working Charges	5,500	5,500	5,500	5,394		
			Developing the Vegetable Products ..	800	800	800	787		
			Horticultural and Other Implements ..	200	200	200	76		
			Petty Works of Construction	300	300	300	299		
			Labelling	20	20	200	75		
			Hired Labour	20	(c) 20	200	14		
			Experimental Gardens, Gúdálúr	20	(d) 20	200	305		
			Cabinets and Materials for the Herbarium..	300	300	700	305		
			Library Charges	3,000	3,000	3,600	2,995		
			Cost of supplying Seeds to Other Gardens..	500	500	589	415		
			Carriage of Plants	10,640	10,640	12,089	10,360		
Contingencies—			Purchase of European articles each costing less than Rs. 5.	(f) 100	(f) 100	..	..		
			Purchase of European articles each costing not less than Rs. 5.	(e) 500	..	..	..		
			Purchase of Country articles each costing less than Rs. 50.	(f) 164	(f) 237	..	..		
			Purchase of Country articles each costing not less than Rs. 50.	(f) 300	(f) 300	..	..		
			Petty repairs to Buildings	800	800	800	744		
			Liveries and Clothing of Servants	24	24	36	25		
			Postage Charges	50	50	50	40		
			Telegraph Charges	10	10	10	2		
			Rents, Rates and Taxes	(g) 400	(g) 400	250	248		
			Packing Charges	800	800	800	1,002		
			Railway Fare, &c. }	3,148	2,721	1,946	2,062		
			Total, Botanical Gardens ..	20,600	20,400	21,588	20,042		

DETAILED ACCOUNT No. 30D.—STATIONERY AND PRINTING.—Printing at Private Presses.

	RS.	RS.	RS.	RS.
Scientific and other Minor Departments—	50	50	50	23
Botanical Gardens	..	..	..	..

EXPLANATORY REMARKS.

(a) Decrease due to the reduction in the Nursery overseer's pay from 1st November 1897 on retirement of Mr. Burrows whose pension application has been submitted to the Collector.
 (b) Decrease due to the abolition of the Herbarium Assistant and one of the peons' appointments attached to the gardens from 1st June 1897.

(c) As the Gúdálúr garden is to be given up on the expiry of the lease on 8th September 1899, a provision of only Rs. 20 is made to meet the annual rent for it payable to the Tirumalpad of Nilambur.
 (d) The decrease due to there being only a very small herbarium attached to the gardens.

(e) New provision made to meet cost of lawn mowers, &c., to be obtained from England.
 (f) New provision made for any charges that may be found necessary to be incurred during the year, such as fencing wire, &c.

(g) Increase due to the increase in the municipal water and drainage taxes sanctioned by Government in favour of municipalities.

Financial Dept

CURRENT No 4013

Government { 1897 } of Madras.
REVENUE.

Recd. 18. 12 }
Regd. 18. 12 } 1897.

Enclosures

Spare copies

G.O., No. 1035, 10th December 1897.

N. 1068 of 18-12-97
P.S.

DECEMBER.

The estimates are
amplified.

The Revenue Dept
" Collector of Madras
" Assistant Secy
Editors' Table. - given 4.1.98

Cm. Secy
18. 12. 97

Office
Return original to
Revenue Secy
Cm. Secy

Budget Estimates of the Government Botanical Gardens.

Approving and transferring to the Financial Department, subject to certain modifications,
the — for the year 1898-99 and the revised estimates for 1897-98 proposed by the Curator.

checked
mull
18/12/97

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—again the following G.O., Mis. No. 5441, Revenue, dated 23rd October 1897 :—

Read—the following endorsement from the Collector of the Nilgiris, dated 16th October 1897, Ref on Cur. No. 1462.

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3. The pay of the nursery overseer will be Rs. 25 from 1st November 1897.

4. The figures in the column of numbers in regard to the marginally-noted items under establishment have not been changed inasmuch as, during a portion of the current year up to 1st June 1897, the establishment on the old scale existed. Provision has been made only for one clerk on Rs. 50 and two peons on Rs. 8 each from 1st June 1897.

5. No provision is made under "printing charges," as every thing to be printed will be sent to the Government Press.

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(True Extract.)

(Signed) G. STOKES,
Ag. Secretary to Government.

To the Collector of the Nilgiris, with enclosures returned.

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3. As regards paragraph 4, I beg to submit that the necessity for the certificate ceased with the verification made of the actuals of the last year by the Accountant-General as entered in the annual administration report. I have not been provided with a copy of the final budget estimate rules, and so the figures entered in the budget as actuals were copied from the annual administration report on the gardens.

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ORDER—No. 1035, Revenue, dated 10th December 1897.

Miscellaneous.

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(1) It is observed that when applying for sanction to the purchase of lawn mowers and other articles, Mr. Proudlock reported that the charges involved during the current year could be met from savings in the budget grant (*vide* the Curator's

letter to the Collector of the Nilgiris, No. 509, dated 1st September 1897). The special provision of Rs. 500 made in the revised estimate for the current year for the purchase of the articles in question will, therefore, be disallowed.

(2) The Government considers that it will be sufficient if a provision of Rs. 300 is made for the purchase of books and publications for the use of the Curator.

(3) The amount provided for the "cost of supplying seeds to other gardens" may safely be reduced to Rs. 3,000. The Curator should report whether he supplies seeds to gardens other than Soldiers' gardens.

(4) With reference to the provision of Rs. 600 made for the "carriage of plants," the Curator should explain exactly how this amount is being spent. In the meantime his estimates under the sub-head will be reduced by Rs. 100.

(5) Under the sub-head "purchase of country articles each costing less than Rs. 50" an addition of Rs. 37 will be made to the revised estimate for the current year and a deduction of Rs. 36 from the budget estimate for the ensuing year to round off the totals.

2. The totals of the estimates, as passed by Government, are as follows:—

		Revised Estimate for 1897-98.	Budget Estimate for 1898-99.
Receipts (XXI-A)	...	...	...
Charges	26H Botanical gardens	3,500	3,500
	130 Stationery and Printing	20,400	20,600
		50	50

3. A copy of G.O., Mis. No. 3577, Revenue, dated 3rd September 1895, will be furnished to the Curator. The rules contained therein should be strictly observed in the preparation of future budgets.

4. Orders on the question of the purchase of lawn mowers, &c., during the current year have been separately issued.

(True Extract.)

Marjoubau

for Ag. Secretary to Government.

To the Financial Department,

„ the Collector of the Nilgiris, with copy of G.O., No. 3577,
dated 3rd September 1895.

„ the Accountant-General.

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXIA.—SCIENTIFIC, ETC., DEPARTMENTS.—Botanical and other Public Gardens.

	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
Government Gardens—Sale of Seeds, Plants, &c.	Rs. 3,000	Rs. 3,000	Rs. 3,000	Rs. 2,620
Barlyar Gardens—Sale of Seeds, Plants, &c.	300	300	300	145
Medicinal Gardens—Value of Drugs supplied to the Indian Medical Department.	200	200	250	..
Other Public Gardens	..	..	..	..
Total	3,500	3,500	3,550	2,765

EXPENDITURE.

DETAILED ACCOUNT No. 26H—SCIENTIFIC, ETC., DEPARTMENTS.—Botanical and other Public Gardens.

	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
SUMMARY.	Rs. 20,600	Rs. 20,400	Rs. 21,588	Rs. 20,442
Botanical gardens ..	..	..	12,927	..
Other public gardens ..	..	..	84,115	..
Deduct—For rounding ..	..	..	15	..
Total	..	..	34,400	..
DETAILS.				
Botanical Gardens.				
Salaries—				
1 1 Curator (350) ..	4,200	4,200	4,200	4,180
1 1 Exchange compensation allowance.	420	406	465	540
Establishment—				
1 1 Overseer, General (50) ..	600	600	600	568
1 1 Nursery Overseer (25) ..	300	(a) 475	600	600
2 1 Clerk (50) ..	600	(b) 650	900	900
3 2 Servants (8) ..	192	208	288	286
Allowances—				
Travelling allowance ..	500	500	500	546
Supplies and Services—				
Working charges ..	5,500	5,500	5,500	5,394
Developing the vegetable products ..	800	800	800	787
Horticultural and other implements ..	200	200	200	76
Petty works of construction ..	300	300	300	299
Labelling ..	..	..	..	..
Hired labour ..	20	(c) 20	200	75
Experimental gardens, Gúdálúr ..	20	(d) 20	200	14
Cabinets and materials for the herbarium ..	300	300	700	305
Library charges ..	3,000	3,000	3,600	2,995
Cost of supplying seeds to other gardens ..	500	500	589	415
Carriage of plants ..	10,640	10,640	12,089	10,360
Contingencies—				
Purchase of European articles each costing less than Rs. 5. ..	(f) 100	(f) 100	..	..
Purchase of European articles each costing not less than Rs. 5. ..	(e) 500	..	..	..
Purchase of country articles each costing less than Rs. 50. ..	(f) 164	(f) 237	..	..
Purchase of country articles each costing not less than Rs. 50. ..	(f) 300	(f) 300	..	..
Petty repairs to buildings ..	800	800	800	744
Liveries and clothing of servants ..	24	24	36	26
Postage charges ..	50	50	50	40
Telegraph charges ..	10	10	10	2
Rents, rates and taxes ..	(g) 400	(g) 400	250	248
Packing charges ..	800	800	800	1,002
Railway fare, &c. }	..	..	..	..
Total, Botanical Gardens	3,148	2,721	1,946	2,062
Total	20,600	20,400	21,588	20,042

DETAILED ACCOUNT No. 30D STATIONERY AND PRINTING AT PRIVATE PRESSES.

Scientific and other Minor Departments—	50	50	50	50	23	23
Botanical and other gardens ..	..	..	..	..	..	..
Total	..	..	..	..	..	..

(a) Decrease due to the reduction in the Nursery overseer's pay from 1st November 1897 on retirement of Mr. Burrows whose pension application has been submitted to the Collector.
(b) Decrease due to the abolition of the Herbarium Assistant and one of the peons' appointments attached to the gardens from 1st June 1897.
(c) As the Gúdálúr garden is to be given up on the expiry of the lease on 8th September 1899, a provision of only Rs. 20 is made to meet the annual rent for it payable to the Tirumalpad of Nilambur.
(d) The decrease due to there being only a very small herbarium attached to the gardens.
(e) New provision made to meet cost of lawn mowers, &c., to be obtained from England.
(f) New provision made for any charges that may be found necessary to be incurred during the year, such as fencing wire, &c.
(g) Increase due to the increase in the Municipal water and drainage taxes sanctioned by Government in favour of municipalities.

Exd. T. K. Narayana Aiyangar.
40 Copies.

First copy sent to Press.

Returned for signature.

Despatched in print.

HEAD AGAIN G.O. No.
180

PRINT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH EITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESCATOR
IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

NUMBER OF COPIES
REQUIRED. { Order complete.
Letter only.
Order complete with Letter.

CO N^o 1035 On 8/17/12/95

The estimates are accepted
and approved

40 13.

To
Mr. Geo. Hill
Cott. Mlgm
Acceptd
ST

Paper taken out of the Records from the charge of the Referencer.

Process
Miscellaneous No. 1068 dated 18-92 1897.
Routine

Date taken out.	FOR WHAT PURPOSE.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Depart-ment.	C. No.	Year.			
<i>7-3-91</i>	<i>Finl</i>	<i>868</i>	<i>91</i>	<i>W</i>	<i>6-3-99</i>	<i>W</i>
<i>W/3/14</i>	<i>Rum</i>	<i>648</i>	<i>14</i>	<i>E</i>		
	<i>NR</i>	<i>914</i>	<i>14</i>	<i>W</i>	<i>8/1/14</i>	<i>W</i>
<i>29-10-15</i>	<i>Order</i>	<i>3721</i>	<i>15</i>	<i>W</i>	<i>11/1/15</i>	<i>W</i>
<i>9-4-19</i>	<i>Order</i>	<i>1117</i>	<i>19</i>	<i>W</i>	<i>2</i>	<i>W</i>

[1] $\frac{3}{8}$

500—20-2-05.

Entered in Budget Register.

W *18/9/91* Date.

Sub *P.C.* *1897*

Sub *B* *1897*