[E. / 19.]

224—85-11-06.

Financial (1897) Department.

ORDINARY PRINTED.

G.O., No. 1059

DATED 17. 12. 97.

INDEXED.

13/13

[Despatch Abstract.]

Budget Estimates

Accepting the — of the Govt
Cinchona Plantations, Nilgiris,
for 1898-99.

17/12/97

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras.

FINANCIAL.

Recd. } 1897. *Enclosures*

Regd. } *Spare copies*

G.O., No. 1059, 17th December 1897.

DECEMBER.

Budget Estimates.

Accepting the — of the Government Cinchona Plantations, Nilgiris, for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 1010, Revenue, dated 4th December 1897.

Read—the following letter from W. M. STANDEN, Esq., Director of the Government Cinchona Plantations, Nilgiris, to the Secretary to Government, Revenue Department, dated Ootacamund, 30th September 1897, No. 63 :—

I have the honour to forward the budget estimates of the Government Cinchona Plantations, Nilgiris, for the year 1898–99, drawn up on the forms furnished to this office by the Accountant-General, Madras.

Read—Official memorandum from the Secretary to Government, Revenue Department, dated Ootacamund, 9th October 1897, No. 220.

ABSTRACT.—Calling for a report on certain explanations furnished by the Director of the Government Cinchona Plantations in connection with the variations between the sanctioned and revised figures for 1897–98.

Read—letter from W. M. STANDEN, Esq., Director, Government Cinchona Plantations, Nilgiris, dated Ootacamund, 11th October 1897, No. 67.

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Read—letter from W. M. STANDEN, Esq., Director, Government Cinchona Plantations, Nilgiris, dated Ootacamund, 20th October 1897, No. 72.

ABSTRACT.—Requests that the details of "Supplies and Services" as given in the explanatory note for the three estates may be ordered to be published in the review order on the budget estimates.

Order—No. 1010, Revenue, dated 4th December 1897.

Miscellaneous.

The estimates proposed by the Director are approved, and will be transferred to the Financial Department subject to the following remarks and modifications :—

(1) It is understood that in the preparation of budgets in previous years, the division of the receipts expected from the sales of quinine and febrifuge was arbitrary and that even the "actuals" returned did not represent the sums paid for each of these drugs. In his present estimates, however, Mr. Standen has attempted to make a fair apportionment of the receipts under the several sub-heads. The explanation furnished by him for the variations in the figures relating to the sanctioned and revised estimates for the current year will be modified accordingly.

(2) In view of the fact that there has been a considerable reduction in the price of quinine and a noticeable fall in the indents received from medical stores for both quinine and febrifuge, the Government considers that Mr. Standen's revised estimate of receipts may safely be reduced by Rs. 10,000—Rs. 7,000 being deducted from the sales of quinine and the remainder from the sales of febrifuge.

(3) The amounts provided in the budget estimate of expenditure for 1898–99 on account of the pay and exchange compensation allowance of the Director will be reduced by Rs. 450 and Rs. 45, respectively, with reference to rule 58 of the budget rules circulated with G.O., Mis. No. 3577, Revenue, dated 3rd September 1895, and a further reduction of Rs. 5 will be made under "Telegraph charges." On the other hand, the Government considers it desirable that the amount provided for "Europe Stores and Cinchona bark" should be increased by Rs. 5,200 and the budget estimate of expenditure for the ensuing year fixed at one lakh of rupees.

(4) The Government observes that, notwithstanding the remarks made in paragraph 1 (iii) of G.O., No. 605, Revenue, dated 11th November 1896, the details under "Office Expenses—Miscellaneous" have not been given.

(5) The attention of the Director will also be drawn in this connexion to section II (5) and rule 57 of the budget rules referred to in sub-paragraph (3) above and he will be requested to see that these as well as the other rules are followed in the preparation of future budgets.

(6) A few verbal alterations in addition to that referred to in sub-paragraph (1) have been made in the column of explanatory remarks.

2. Mr. Standen's estimates, as revised with reference to the foregoing observations, are printed as an appendix to the present order.

(True Extract.)

(Signed) G. S. FORBES,
Ag. Secretary to Government.

To the Financial Department.
„ the Director, Government Cinchona Plantations.
„ the Accountant-General.

ORDER—No. 1059, Financial, dated 17th December 1897.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.
„ Accountant-General.
Editors' Table.

Ed. A. F. Eccleston.

RECEIPTS.

DETAILED ACCOUNT No. XXI-B.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

PROVINCIAL.	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
	RS.	RS.	RS.	RS.
Sale of Febrifuge	32,000	29,000	54,000	36,482
Sale of Quinine	66,000	59,000	60,000	1,09,542
Bark supplied to Private Parties	250	250	200	292
Bark supplied to Madras Medical Department	..	..	200	44
Bark supplied to Bombay Medical Department	200	200	..	139
Sale of Seeds and Plants	50	50	50	1
Government Quinologist's Fees	..	..	50	12
Jalap	1,000	1,000	..	792
Miscellaneous	500	500	500	6
Total ..	(c) 1,00,000	(b) 90,000	1,15,000	(a) 1,47,310

EXPLANATORY REMARKS.

(a) The increase over the budget estimate in this case is due to an increased demand for quinine from medical depôts, and to an expansion in the sale of packets of quinine powders.

(b) In the preparation of budgets in previous years, the distribution of the receipts between the sub-heads "Sale of febrifuge" and "Sale of quinine" was arbitrarily made, and in dealing with the estimates for the current year therefore the two items have to be considered together. In the indents for both the drugs from medical depôts, there has been a considerable fall and the price of quinine has also been reduced during the year from Rs. 18 to Rs. 11 per lb. The actual amount realized up to September last was in these circumstances only Rs. 24,125, the corresponding figures for the three preceding years having been as follows:—

1896-97.	1895-96.	1894-95.
RS.	RS.	RS.
52,720	31,460	28,765

Average Rs. 37,648

A sum of Rs. 29,000 is due from the Medical Stores Depôt, Bombay. It is not therefore anticipated that the total sanctioned estimate will be realized.

(c) The probable sum that will be realized calculated on available data.

EXPENDITURE.

DETAILED ACCOUNT No. 26G.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

	Numbers 1897-98.	Numbers 1898-99.	Provincial.	Budget Estimate, 1898-99. Rs.	Rs.	Revised Estimate, 1897-98. Rs.	Rs.	Budget Estimate, 1897-98. Rs.	Rs.	Accounts, 1896-97. Rs.	Rs.
Salaries—	1	1	Government Botanist and Director (450—50—750) (*a*).	6,000		5,850		8,400		4,181	
	1	..	Quinologist (350—50—500) (*b*)	..		..		6,000		3,934	
	2	1	Exchange Compensation Allowance ..	600		635		1,596		1,292	
					6,600		6,485		15,996		9,407
Establishment—	3	2	Overseers 2 (150—10—200)	4,800		5,480		6,850		6,730	
	3	3	Overseers 3 (50)	1,800		1,650		1,800		1,600	
	1	1	Manager (100—10—150)	1,800		1,800		1,800		1,800	
	5	7	Clerks and Storekeepers (50), (35), (25), 3 (15—1—20), (15).	1,954		1,970		1,882		1,870	
	2	2	Servants 2 (8)	192		168		270		270	
			Temporary Establishment—								
	1	1	Factory Overseer (125)	1,500		1,500		1,500		1,500	
	6	5	Servants (30), 2 (25), (22), (20) ..	1,464		1,494		1,644		1,694	
					13,510		14,062		15,746		15,464
Allowance—	Travelling Allowance			1,500		1,500		1,500		1,682	
					1,500		1,500		1,500		1,682
Supplies and Services—	Working Charges			15,358		16,262		17,455		17,864	
	Manure			7,195		5,880		5,982		5,338	
	Crops			2,400		2,217		4,950		2,816	
	Petty Works of Construction			1,800		1,500		1,300		2,492	
	Propagation			1,940		2,170		1,630		1,837	
	Cost of Europe Stores and Cinchona bark			49,200		47,426		19,400		24,481	
	Purchase of Agricultural Implements			50		50		50		..	
					77,943		75,505		50,767		54,828
Contingencies—	Liveries and Clothing of Servants			24		12		12		12	
	Peons' Belts and Badges										
	Carriage of Stationery and Records			..		..		..		..	
	Postage Charges			200		200		200		109	
	Telegraph Charges			45		50		50		21	
	Rents, Rates and Taxes			150		150		400		962	
	Office Expenses—Miscellaneous			28		36		..		27	
					447		448		662		1,131
									84,671		
	Add—For rounding ..				..		..		29		
	Total ..				(*c*) 1,00,000		(*d*) 98,000		84,700		(*e*) 82,512

DETAILED ACCOUNT No. 30D.—STATIONERY AND PRINTING.—Printing at Private Presses.

Cinchona Plantations	100	100	100	37

EXPLANATORY REMARKS.

(*a*) Progressive pay on 1st April 1897, Rs. 450 ; on 1st June 1897; Rs. 500. Similarly, on 1st April 1898, Rs. 500 ; on 1st June 1898, Rs. 550.
(*b*) The officer was on leave outside the Presidency until 23rd May 1897, when his appointment was abolished.

Accounts. 1896-97.	1895-96.	1894-95.
1,682	1,200	1,218
17,864	18,552	15,899
5,338	4,827	5,299
2,816	3,331	1,866
2,492	1,999	1,131
1,837	1,082	1,213
24,481	14,865	14,273
12	12	12
109	170	98
21	33	20
962	876	938
27	181	63

(*c*) The difference between the actuals as given here and those given in the annual report, viz., Rs. 4,231, is due to an adjustment effected by the Accountant-General on account of cost of chemicals, subsequent to the submission of the annual report.
(*d*) The increase of Rs. 13,300 over the sanctioned estimate is due to provision having been made for the purchase of bark from private growers, as sanctioned by Government; and is also caused by money having been provided for the purchase of an additional consignment of fusel oil ; reductions have been made, where possible, in order to meet the necessary extra expenditure, by surrender, where funds can be given up in order to supplement the sum wanted.
(*e*) The increase of Rs. 2,000 over the revised estimate for 1897-98 is due to an increased provision made for the purchase of bark, &c.

Details of upkeep of estates for 1898-99. Particulars.	Dodabetta.	Nedivattam.	Hooker	Total.	Details of upkeep of estates for 1897-98. Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Propagation	500	700	740	1,940	Propagation	730	700	740	2,170
Working Charges ..	4,966	8,300	2,092	15,358	Working Charges ..	5,556	8,436	2,270	16,262
Manure	3,148	3,595	452	7,195	Manure	2,263	2,875	742	5,880
Crop	1,200	1,000	200	2,400	Crop	420	1,047	750	2,217
Buildings	600	1,000	200	1,800	Buildings	800	400	300	1,500
	10,414	14,595	3,684	28,693		9,769	13,458	4,802	28,029

Government {1897} of Madras.

FINANCIAL.

Reed. / Regd. } 1897. Enclosures / Spare copies

G.O., No. 1059, 17th December 1897.

DECEMBER.

Budget Estimates.

Accepting the — of the Government Cinchona Plantations, Nilgiris, for 1898–99.

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FINANCIAL DEPARTMENT.

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Miscellaneous.

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(1) It is understood that in the preparation of budgets in previous years, the division of the receipts expected from the sales of quinine and febrifuge was arbitrary and that even the "actuals" returned did not represent the sums paid for each of these drugs. In his present estimates, however, Mr. Standen has attempted to make a fair apportionment of the receipts under the several sub-heads. The explanation furnished by him for the variations in the figures relating to the sanctioned and revised estimates for the current year will be modified accordingly.

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(3) The amounts provided in the budget estimate of expenditure for 1898–99 on account of the pay and exchange compensation allowance of the Director will be reduced by Rs. 450 and Rs. 45, respectively, with reference to rule 58 of the budget rules circulated with G.O., Mis. No. 3577, Revenue, dated 3rd September 1895, and a further reduction of Rs. 5 will be made under "Telegraph charges." On the other hand, the Government considers it desirable that the amount provided for "Europe Stores and Cinchona bark" should be increased by Rs. 5,200 and the budget estimate of expenditure for the ensuing year fixed at one lakh of rupees.

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(True Extract.)

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Ag. Secretary to Government.

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„ the Director, Government Cinchona Plantations.
„ the Accountant-General.

Order—No. 1059, Financial, dated 17th December 1897.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.
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Editors' Table.

RECEIPTS.

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	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
PROVINCIAL.	RS.	RS.	RS.	RS.
Sale of Febrifuge	32,000	29,000	54,000	36,482
Sale of Quinine	66,000	59,000	60,000	1,09,542
Bark supplied to Private Parties	250	250	200	292
Bark supplied to Madras Medical Department	..	..	200	44
Bark supplied to Bombay Medical Department	200	200	..	139
Sale of Seeds and Plants	50	50	50	1
Government Quinologist's Fees	..	..	50	12
Jalap	1,000	1,000	..	792
Miscellaneous	500	500	500	6
Total ..	(c) 1,00,000	(b) 90,000	1,15,000	(a) 1,47,310

EXPLANATORY REMARKS.

(a) The increase over the budget estimate in this case is due to an increased demand for quinine from medical depôts, and to an expansion in the sale of packets of quinine powders.

(b) In the preparation of budgets in previous years, the distribution of the receipts between the sub-heads "Sale of febrifuge" and "Sale of quinine" was arbitrarily made, and in dealing with the estimates for the current year therefore the two items have to be considered together. In the indents for both the drugs from medical depôts, there has been a considerable fall and the price of quinine has also been reduced during the year from Rs. 18 to Rs. 11 per lb. The actual amount realized up to September last was in these circumstances only Rs. 24,125, the corresponding figures for the three preceding years having been as follows:—

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Average Rs. 37,648

A sum of Rs. 29,000 is due from the Medical Stores Depôt, Bombay. It is not therefore anticipated that the total sanctioned estimate will be realized.

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EXPENDITURE.

DETAILED ACCOUNT No. 26G.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

	Numbers. 1897-98.	Numbers. 1898-99.	PROVINCIAL.	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Revised Estimate, 1897-98. Rs.	Revised Estimate, 1897-98. Rs.	Budget Estimate, 1897-98. Rs.	Budget Estimate, 1897-98. Rs.	Accounts, 1896-97. Rs.	Accounts, 1896-97. Rs.
Salaries—	1	1	Government Botanist and Director (450—50—750) (*a*).	6,000		5,850		8,400		4,181	
	1	..	Quinologist (350—50—500) (*b*)	..		..		6,000		3,934	
	2	1	Exchange Compensation Allowance ..	600		635		1,596		1,292	
					6,600		6,485		15,996		9,407
Establishment—	3	2	Overseers 2 (150—10—200)	4,800		5,480		6,850		6,730	
	3	3	Overseers 3 (50)	1,800		1,650		1,800		1,600	
	1	1	Manager (100—10—150)	1,800		1,800		1,800		1,800	
	5	7	Clerks and Storekeepers (50), (35), (25), 3 (15—1—20), (15).	1,954		1,970		1,882		1,870	
	2	2	Servants 2 (8)	192		163		270		270	
			Temporary Establishment—								
	1	1	Factory Overseer (125)	1,500		1,500		1,500		1,500	
	6	5	Servants (30), 2 (25), (22), (20) ..	1,464		1,494		1,644		1,694	
					13,510		14,062		15,746		15,464
Allowance—			Travelling Allowance	1,500		1,500		1,500		1,682	
					1,500		1,500		1,500		1,682
Supplies and Services—			Working Charges	15,358		16,262		17,455		17,864	
			Manure	7,195		5,880		5,982		5,338	
			Crops	2,400		2,217		4,950		2,816	
			Petty Works of Construction	1,800		1,500		1,300		2,492	
			Propagation	1,940		2,170		1,630		1,837	
			Cost of Europe Stores and Cinchona bark	49,200		47,426		19,400		24,481	
			Purchase of Agricultural Implements	50		50		50		..	
					77,913		75,505		50,767		54,828
Contingencies—			Liveries and Clothing of Servants	24		12		12		12	
			Peons' Belts and Badges								
			Carriage of Stationery and Records	..		..		..		..	
			Postage Charges	200		200		200		109	
			Telegraph Charges	45		50		50		21	
			Rents, Rates and Taxes	150		150		400		962	
			Office Expenses—Miscellaneous	28		36		..		27	
					447		448		662		1,131
			Add—For rounding ..		..		..		84,671 29		
			Total ..		(*c*) 1,00,000		(*d*) 98,000		84,700		(*e*) 82,512

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Cinchona Plantations	100	100	100	37	

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(*c*) The difference between the actuals as given here and those given in the annual report, viz., Rs. 4,231, is due to an adjustment effected by the Accountant-General on account of cost of chemicals, subsequent to the submission of the annual report.
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(*e*) The increase of Rs. 2,000 over the revised estimate for 1897-98 is due to an increased provision made for the purchase of bark, &c.

Details of upkeep of estates for 1898-99. Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Propagation	500	700	740	1,940
Working Charges ..	4,966	8,300	2,092	15,358
Manure	3,148	3,595	452	7,195
Crop	1,200	1,000	200	2,400
Buildings	600	1,000	200	1,800
	10,414	14,595	3,684	28,693

Details of upkeep of estates for 1897-98. Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Propagation	730	700	740	2,170
Working Charges ..	5,556	8,436	2,270	16,262
Manure	2,263	2,875	742	5,880
Crop	420	1,047	750	2,217
Buildings	800	400	300	1,500
	9,769	13,458	4,802	28,029

Financial Dept.

Government {1897} of Madras.

REVENUE.

Recd. 17 · 12 } 1897.
Regd. 17 · 12 }

Enclosures
Spare copies

G.O., No. 1010, 4th December 1897.

DECEMBER.

Budget Estimate.

Approving and transferring to the Financial Department, subject to certain remarks and modifications, the — of the Government Cinchona Plantations, Nilgiris, for the year 1898–99.

GOVERNMENT OF MADRAS.

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(1) It is understood that in the preparation of budgets in previous years, the division of the receipts expected from the sales of quinine and febrifuge was arbitrary and that even the "actuals" returned did not represent the sums paid for each of these drugs. In his present estimates, however, Mr. Standen has attempted to make a fair apportionment of the receipts under the several sub-heads. The explanation furnished by him for the variations in the figures relating to the sanctioned and revised estimates for the current year will be modified accordingly.

(2) In view of the fact that there has been a considerable reduction in the price of quinine and a noticeable fall in the indents received from medical stores for both quinine and febrifuge, the Government considers that Mr. Standen's revised estimate of receipts may safely be reduced by Rs. 10,000—Rs. 7,000 being deducted from the sales of quinine and the remainder from the sales of febrifuge.

(3) The amounts provided in the budget estimate of expenditure for 1898–99 on account of the pay and exchange compensation allowance of the Director will be reduced by Rs. 450 and Rs. 45, respectively, with reference to rule 58 of the budget rules circulated with G.O., Mis. No. 3577, Revenue, dated 3rd September 1895, and a further reduction of Rs. 5 will be made under "Telegraph charges." On the other hand, the Government considers it desirable that the amount provided for "Europe Stores and Cinchona bark" should be increased by Rs. 5,200 and the budget estimate of expenditure for the ensuing year fixed at one lakh of rupees.

(4) The Government observes that, notwithstanding the remarks made in paragraph 1 (iii) of G.O., No. 605, Revenue, dated 11th November 1896, the details under "Office Expenses—Miscellaneous" have not been given.

(5) The attention of the Director will also be drawn in this connexion to section II (5) and rule 57 of the budget rules referred to in sub-paragraph (3) above and he will be requested to see that these as well as the other rules are followed in the preparation of future budgets.

(6) A few verbal alterations in addition to that referred to in sub-paragraph (1) have been made in the column of explanatory remarks.

2. Mr. Standen's estimates, as revised with reference to the foregoing observations, are printed as an appendix to the present order.

(True Extract.)

Ag. Secretary to Government.

To the Financial Department.
" the Director, Government Cinchona Plantations.
" the Accountant-General.

Order No. 1010 dated 17-12-97

The estimates are accepted

Exd. Shaik Karim.

Rev. Dept.

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Editor's Table given 22/12/97 4.1.97

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[Appendix.

APPENDIX.

MADRAS—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXI-B.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

	Budget Estimate, 1898-99.	Revised Estimate, 1897-98.	Budget Estimate, 1897-98.	Accounts, 1896-97.
	Rs.	Rs.	Rs.	Rs.
Sale of febrifuge	32,000	29,000	54,000	36,487
Sale of Quinine	66,000	59,000	60,000	1,09,542
Bark supplied to private parties	250	250	200	292
Bark supplied to Madras Medical Department	..	..	200	44
Bark supplied to Bombay Medical Department	200	200	..	139
Sale of seeds and plants	50	50	50	1
Government Quinologist's Fees	..	..	50	12
Miscellaneous	500	500	500	6
Jalap	1,000	1,000	..	792
Total ..	(c) 1,00,000	(b) 90,000	1,15,000	(a) 1,47,310

EXPLANATORY REMARKS.

(a) The increase over the budget estimate in this case is due to an increased demand for quinine from medical depôts, and to an expansion in the sale of packets of quinine powders.

(b) In the preparation of budgets in previous years, the distribution of the receipts between the sub-heads "sale of febrifuge" and "sale of quinine" was arbitrarily made and in dealing with the estimates for the current year therefore the two items have to be considered together. In the indents for both the drugs from medical depôts, there has been a considerable fall and the price of quinine has also been reduced during the year from Rs. 18 to Rs. 11 per lb. The actual amount realized up to September last was in these circumstances only Rs. 24,125, the corresponding figures for the three preceding years having been as follows:—

1896-97.	1895-96.	1894-95.
Rs.	Rs.	Rs.
52,720	31,460	28,765

Average Rs. 37,648

A sum of Rs. 29,000 is due from the Medical Stores Depôt, Bombay. It is not therefore anticipated that the total sanctioned estimate will be realized.

(c) The probable sum that will be realized calculated on available data.

MADRAS—EXPENDITURE.

Detailed Account No. 26G.—SCIENTIFIC, ETC., DEPARTMENTS.—Cinchona Plantations.

	Numbers. 1897-98.	Numbers. 1898-99.	Provincial	Budget Estimate, 1898-99. Rs.	Budget Estimate, 1898-99. Rs.	Revised Estimate, 1897-98. Rs.	Revised Estimate, 1897-98. Rs.	Budget Estimate, 1897-98. Rs.	Budget Estimate, 1897-98. Rs.	Accounts, 1896-97. Rs.	Accounts, 1896-97. Rs.
Salaries—	1	1	Government Botanist and Director (450—50—750) (*a*).	6,000		5,850		8,400		4,181	
	1	..	Quinologist (350—50—500) (*b*)	..		..		6,000		3,934	
	2	1	Exchange Compensation Allowance ..	600		635		1,596		1,292	
					6,600		6,485		15,996		9,407
			Deduct—Probable Savings ..	..		..		..		..	
Establishment—	3	2	Overseers 2 (150—10—200)	4,800		5,480		6,850		6,730	
	3	3	Overseers 3 (50)	1,800		1,650		1,800		1,600	
	1	1	Manager (100—10—150)	1,800		1,800		1,800		1,800	
	5	7	Clerks and Storekeepers (50), (3), (25), 3 (15—1—20), (15).	1,954		1,970		1,882		1,870	
	2	2	Servants 2 (8)	192		168		270		270	
			Temporary Establishment—								
	1	1	Factory Overseer (125)	1,500		1,500		1,500		1,500	
	6	5	Servants (30), 2 (25), (22), (20) ..	1,464		1,494		1,644		1,694	
					13,510		14,062		15,746		15,464
				1,500		1,500		1,500		1,682	
					1,500		1,500		1,500		1,682
Allowance—			Travelling Allowance	15,358		16,262		17,455		17,864	
Supplies and Services—			Working Charges	7,195		5,880		5,982		5,338	
			Manure	2,400		2,217		4,950		2,816	
			Crops	1,800		1,500		1,800		2,492	
			Petty Works of Construction	1,940		2,170		1,630		1,837	
			Propogation	49,200		47,426		19,400		24,481	
			Cost of Europe Stores and Cinchona bark	50		50		50		..	
			Purchase of Agricultural Implements								
					77,943		75,505		50,767		54,828
Contingencies—			Liveries and Clothing of Servants	24		12		12		12	
			Peons' Belts and Badges	..		..		..		..	
			Carriage of Stationery and Records	200		200		200		109	
			Postage Charges	45		50		50		21	
			Telegraph Charges	150		150		400		962	
			Rents, Rates and Taxes	28		36		..		27	
			Office Expenses—Miscellaneous		447		448		662		1,131
									84,671		
			Add—For rounding ..		..		..		29		
			Total ..		(*c*)1,00,000		(*d*)98,000		84,700		82,512

Detailed Account No. 30.—STATIONERY AND PRINTING.

Printing at Private Presses

			Stationery and Printing		100		100		100		37
			Cinchona Plantations								

Explanatory Remarks.

(*a*) Progressive pay on 1st April 1897, Rs. 450 ; on 1st June 1897, Rs. 500. Similarly, on 1st April 1898, Rs. 500 ; on 1st June 1898, Rs. 550.
(*b*) The officer was on leave outside the Presidency until 23rd May 1897, when his appointment was abolished.

Actuals for three years.

Particulars.	1894-95.	1895-96.	1896-97.
Travelling allowances	1,218	1,200	1,682
Working charges	15,899	18,552	17,864
Manure	5,299	4,827	5,338
Collection and carriage of crop ..	1,866	3,331	2,816
Petty construction and repair ..	1,131	1,999	2,492
Propagation	1,213	1,082	1,837
Europe stores	14,273	14,865	24,481
	40,899	45,856	56,510
Average		47,755	

Details of Contingencies.	1894-95.	1895-96.	1896-97.
Clothing of servants	12	12	12
Postage charges	98	170	109
Telegraph charges	20	33	21
Rents, rates and taxes	938	876	962
Office expenses	63	181	27
	1,131	1,272	1,131
Average		1,178	

Details of upkeep of estates for 1897-98.

Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Propagation	730	700	740	2,170
Working charges ..	5,556	8,436	2,270	16,262
Manure	2,263	2,875	742	5,880
Crop	420	1,047	750	2,217
Buildings	800	400	300	1,500
	9,769	13,458	4,802	28,029

Details of upkeep of estates for 1898-99.

Particulars.	Dodabetta.	Nedivattam.	Hooker.	Total.
Propagation	500	700	740	1,940
Working charges ..	4,966	8,300	2,092	15,358
Manure	3,148	3,595	452	7,195
Crop	1,200	1,000	200	2,400
Buildings	600	1,000	200	1,800
	10,414	14,595	3,684	28,693

(*a*) The difference between the actuals as given here and those given in the annual report, viz., Rs. 4,231, is due to an adjustment effected by the Accountant-General, on account of cost of chemicals, subsequent to the submission of the annual report.
(*d*) The increase of Rs. 13,300 over the sanctioned estimate is due to provision having been made for the purchase of bark from private growers, as sanctioned by Government; and is also caused by money having been provided for the purchase of an additional consignment of fusel oil ; reductions have been made, where possible, in order to meet the necessary extra expenditure, by surrender, where funds can be given up in order to supplement the sum wanted.
(*e*) The increase of Rs. 2,000 over the revised estimate for 1897-98 is due to an increased provision made for the purchase of bark, &c.

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