

Financial (1897) Department.

ORDINARY MS.

G.O., No. 1040

Dated 10-12-97

9/10

[Despatch Abstract.]

Recording the six-monthly estimates of the A & G for the year 1897-98.

CA

T 50/12/9

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

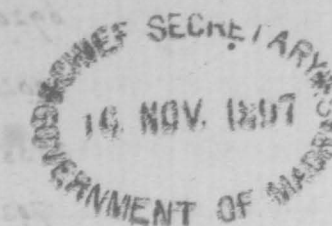
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Ind Dept

CURRENT No. 3600.

Rev 16.11.97

VE



SIX-MONTHLY ESTIMATES.

1897-98.

(IN THOUSANDS OF RUPEES, i.e., OMITTING 000.)

112/97

Six-Monthly Estimates, Madras, 1897-98.

ACCOUNTS, SIX MONTHS.						ACCOUNTS, TWELVE MONTHS.					HEADS OF REVENUE, &c.	
1892-93.	1893-94	1894-95	1895-96.	1896-97.	1897-98.	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.		
1,54,61	1,51,37	1,51,52	1,36,72	1,41,94	13376	5,15,78	5,48,85	5,59,44	5,59,22	5,25,05	PRINCIPAL HEADS OF REVENUE.	
89,06	77,38	88,28	99,66	92,62	7890	1,72,12	1,62,98	1,79,54	1,90,75	1,69,42	I. Land Revenue.	
35,72	37,59	38,47	38,85	39,12	4054	73,65	74,32	78,73	79,67	79,41	III. Salt.	
55,72	60,35	64,36	67,19	71,86	6920	1,21,12	1,28,75	1,36,72	1,43,84	1,48,97	IV. Stamps.	
27,57	27,61	15,13	20,28	21,23	2004	91,27	67,82	72,53	80,16	74,70	V. Excise.	
7,76	8,97	15,28	21,93	17,97	2258	16,64	17,42	37,33	40,65	39,49	VI. Provincial Rates.	
5,88	6,92	7,20	7,25	7,93	703	18,53	20,62	22,06	21,86	24,60	VII. Customs.	
6,37	8,54	8,79	9,84	11,68	966	15,77	19,47	18,04	21,11	23,03	VIII. Assessed Taxes.	
7,25	6,85	6,43	6,65	6,49	810	13,18	11,99	12,17	12,22	12,11	IX. Forest.	
4,49	4,49	4,29	4,49	4,49	461	34,49	34,49	34,51	34,49	5,410	X. Registration.	
3,17	4,01	4,21	3,72	3,67	382	4,89	5,96	6,30	5,04	4,91	XI. Tributes from Native States.	
1	..	..	..	..	..	1	..	..	..	..	INTEREST.	
..	..	..	..	..	..	..	..	..	..	..	XII. Interest.	
..	..	..	..	..	..	..	..	..	..	..	POST OFFICE, TELEGRAPH AND MINT.	
..	..	..	..	..	..	..	..	..	..	..	XIII. Post Office.	
..	..	..	..	..	..	..	..	..	..	..	XIV. Telegraph.	
..	..	..	..	..	..	..	..	..	..	..	XV. Mint.	
3,16	3,49	3,74	3,98	3,48	379	6,63	6,97	7,37	7,42	6,96	RECEIPTS BY CIVIL DEPARTMENTS.	
1,34	1,71	1,41	1,58	2,02	144	3,59	3,63	4,22	4,84	4,28	XVI-A. Law & Justice—Courts of Law.	
2,05	2,34	2,19	2,23	2,34	213	4,64	4,96	4,73	4,80	4,50	XVI-B. Law & Justice—Jails.	
..	..	..	..	..	..	..	..	..	1,13	..	XVII. Police.	
1,56	1,81	1,97	1,97	2,11	198	3,63	4,01	4,11	4,22	4,32	XVIII. Marine.	
34	33	33	31	37	55	1,14	1,13	1,33	1,56	1,71	XIX. Education.	
1,28	1,37	1,08	1,35	1,49	123	1,88	1,73	1,84	2,17	2,72	XX. Medical.	
93	81	74	89	71	70	2,09	1,82	1,53	1,75	1,62	XXI. Scientific and other Minor Departments.	
38	44	48	56	53	39	1,18	1,43	1,42	1,55	1,48	XXII. Receipts in aid of Superannuations, &c.	
3,09	2,89	3,22	3,18	3,24	344	7,80	7,48	8,42	8,13	8,17	XXIII. Stationery and Printing.	
..	5	15	7	7	5	..	6	17	11	11	XXV. Miscellaneous.	
3,96	4,25	4,29	4,55	4,62	437	9,59	10,31	10,15	10,35	10,75	XXX. Minor Works and Navigation.	
4,15,70	4,12,97	4,23,56	4,37,25	4,30,53	41831	11,19,62	11,36,23	12,03,66	12,47,14	11,93,31	BUILDINGS AND ROADS.	
3,36	6,43	4,30	1,70	1,43	125	14,68	9,78	8,30	6,09	7,80	XXXII. Civil Works.	
2,75,36	2,66,04	3,51,38	3,75,02	3,53,62	23282	2,75,36	2,66,04	3,51,38	3,76,02	3,53,03	Total Revenues.	
6,94,42	6,85,44	7,79,24	8,14,97	7,93,99	65238	14,09,66	14,12,05	15,63,34	16,20,25	15,64,14	Contributions.	
..	..	..	..	..	..	..	..	..	..	..	Debt (Deposits and Advances).	
..	..	..	..	..	..	..	..	..	..	..	Opening Balance.	
..	..	..	..	..	..	..	..	..	..	..	Grand Total.	

In thousands of Rupees, i.e., omitting 000.

BUDGET ESTIMATE, 1897-98.				SIX-MONTHLY ESTIMATE, 1897-98.				SIX-MONTHLY ESTIMATE + MORE - LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
4,04,88	1,49,82	22,90	5,77,60	4,10,19	1,49,81	22,90	5,82,90	+ 531	- 1	..	+ 530
1,82,75	1,27	..	1,84,02	1,73,02	100	..	1,74,02	- 971	- 27	..	- 1000
19,95	59,85	..	79,80	20,25	60,75	..	81,00	+ 30	+ 90	..	+ 120
1,14,75	38,25	..	1,53,00	1,11,38	37,12	..	1,48,50	- 337	- 113	..	- 450
..	..	77,05	77,05	..	..	77,05	77,05	..	..	..	..
85,27	73	..	36,00	43,27	73	..	44,00	+ 800	..	..	+ 800
12,00	12,00	..	24,00	11,75	11,75	..	23,50	- 25	- 25	..	- 50
11,96	11,87	..	23,73	10,50	10,50	..	21,00	- 136	- 137	..	- 273
6,20	6,20	..	12,40	7,05	7,05	..	14,10	+ 85	+ 85	..	+ 170
45,11	..	..	45,11	45,11	..	..	45,11	..	..	..	..
3,02	1,80	42	5,24	3,02	1,80	42	5,24	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	7,00	..	7,00	..	7,30	..	7,30	+ 30	..	..	+ 30
..	4,81	..	4,81	..	381	..	381	- 100	..	..	- 100
..	4,41	..	4,41	..	4,20	..	4,20	- 21	..	..	- 21
..	..	..	..	..	..	..	..	..	..	..	..
..	2,03	2,37	4,40	..	1,90	2,30	4,20	- 13	- 7	..	- 20
..	1,31	21	1,52	..	1,31	31	1,62	..	..	+ 10	+ 10
..	2,35	..	2,35	..	2,20	..	2,20	- 15	..	..	- 15
1,02	55	1	1,58	1,02	55	1	1,58	..	..	..	..
22	1,41	..	1,63	22	1,18	..	1,40	- 23	..	..	- 23
25	1,88	6,31	8,44	25	1,88	6,31	8,44	..	..	..	..
..	12	..	12	..	12	..	12	..	..	..	..
..	9	10,46	10,55	..	4	10,26	10,30	- 5	- 20	..	- 25
8,37,28	3,07,75	1,19,73	12,64,76	8,37,03	3,05,00	1,19,56	12,61,59	- 25	- 275	- 17	- 317
..	3,07	3,11	6,18	..	288	3,21	6,09	- 19	+ 10	..	- 9
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	2,32,82	..	..	..	2,32,82	..	..	..	..
..	..	..	15,08,76	..	..	..	15,00,50	..	..	..	- 326

* Six-Monthly Estimates, Madras, 1897-98.

ACCOUNTS, SIX MONTHS.						ACCOUNTS, TWELVE MONTHS.					Heads of Expenditure, &c.
1892-93.	1893-94.	1894-95.	1895-96.	1896-97.	1897-98.	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.	
											DIRECT DEMANDS ON THE REVENUES.
1,78	1,59	1,89	1,40	1,85	153	3,56	3,58	4,24	3,83	4,34	1. Refunds and Drawbacks.
6,23	6,55	6,39	5,35	6,44	523	11,64	11,61	11,44	11,72	11,61	2. Assignments and Compensations.
											CHARGES IN RESPECT OF COLLECTIONS.
45,27	47,32	47,82	48,83	48,61	5071	92,52	95,96	96,60	98,01	97,83	3. Land Revenue.
12,57	12,92	13,50	14,82	11,64	964	19,18	19,96	20,77	23,02	23,03	5. Salt (including cost of production).
95	1,00	1,00	1,01	1,01	103	3,18	3,25	3,47	3,55	3,22	6. Stamps.
..	..	..	..	3,56	480	5,74	6,05	6,18	6,99	7,07	7. Excise.
..	..	..	..	..	..	..	..	..	..	..	8. Provincial Rates.
82	86	95	1,09	1,17	115	1,67	1,76	2,01	2,32	2,33	9. Customs.
8	9	11	11	12	13	18	21	23	24	26	10. Assessed Taxes.
5,87	6,09	5,90	6,32	6,63	691	13,23	13,56	13,86	14,46	15,34	11. Forest.
3,67	3,75	3,87	3,96	3,98	408	7,40	7,61	7,95	8,16	8,12	12. Registration.
..	..	..	..	..	..	1,43	1,79	1,67	1,59	1,70	INTEREST.
4	28	2	2	2	1	33	54	29	24	23	13. Interest on Ordinary Debt (excluding that charged to Productive Public Works).
39	41	42	43	48	54	79	82	85	88	1,01	14. Interest on other Obligations.
..	..	..	..	..	..	..	..	..	..	..	POST OFFICE, TELEGRAPH AND MINT.
..	..	..	..	..	..	..	..	..	..	..	15. Post Office.
..	..	..	..	..	..	..	..	..	..	..	16. Telegraph.
..	..	..	..	..	..	..	..	..	..	..	17. Mint.
7,91	8,04	8,06	8,26	8,11	833	15,55	15,95	16,33	16,45	16,42	SALARIES AND EXPENSES OF CIVIL DEPARTMENT.
21,65	22,36	23,19	23,03	22,52	2271	44,88	45,27	46,53	46,70	45,95	18. General Administration.
4,89	5,23	5,12	5,22	4,82	512	10,30	10,57	10,26	10,35	10,65	19-A. Law and Justice—Courts of Law.
20,11	21,04	20,43	21,27	22,72	2272	42,21	43,71	43,96	45,84	46,48	19-B. Law and Justice—Jails.
13	84	7	6	5	4	1,00	1,24	48	15	1,18	20. Police.
10,62	11,46	11,33	11,20	10,93	1126	26,10	27,32	27,82	28,39	28,09	21. Marine (including River Navigation).
1,75	1,79	1,90	2,03	1,91	187	3,68	3,87	3,88	4,21	4,02	22. Education.
11,53	11,90	12,37	12,54	12,57	1321	24,90	25,95	26,64	27,18	27,81	23. Ecclesiastical.
38	39	44	42	47	50	94	79	86	85	90	24. Medical.
2,08	2,14	2,09	2,01	1,94	175	4,16	4,33	4,14	4,13	4,27	25. Political.
3,92	3,88	3,70	3,34	3,38	307	8,00	7,57	7,13	6,55	6,53	26. Scientific and other Minor Departments.
..	..	..	..	..	..	1	1	1	1	1	MISCELLANEOUS CIVIL CHARGES.
7,04	7,09	7,44	7,61	7,90	820	14,40	14,36	14,98	15,86	16,12	27. Territorial and Political Pensions.
2,51	3,31	3,05	3,70	3,48	327	10,06	10,47	11,99	13,11	13,05	28. Civil Furlough and Absentee Allowances.
2,27	2,26	2,12	2,21	2,49	243	4,62	4,87	4,72	4,77	5,00	29. Superannuation Allowances and Pensions.
1,25	1	1	2	2	2846	2,44	2	..	2	2,31	30. Stationery and Printing.
..	1,34	1,57	1,50	1,83	139	..	3,35	3,97	3,73	4,07	32. Miscellaneous.
15,82	12,94	10,94	11,53	16,08	1539	48,25	40,93	43,97	50,87	51,59	FAMINE RELIEF AND INSURANCE.
1,91,54	1,96,88	1,95,50	1,99,32	2,06,66	23548	4,22,44	4,27,28	4,37,23	4,53,68	4,60,54	33. Famine Relief.
3,36	6,43	4,30	1,70	1,43	123	14,68	9,78	8,30	6,09	7,80	IRRIGATION.
3,80,52	3,78,66	4,35,37	4,23,66	4,46,81	32010	7,06,50	7,23,61	7,41,79	8,16,45	8,52,98	43. Minor Works and Navigation.
1,19,00	1,03,47	1,44,07	1,90,89	1,39,09	9555	2,66,04	3,51,38	3,76,02	3,53,03	2,32,82	BUILDINGS AND ROADS.
6,94,42	6,85,44	7,79,24	8,14,97	7,93,99	65238	14,09,66	14,12,05	15,63,34	16,29,25	15,54,14	45. Civil Works.
..	..	..	..	..	..	..	..	+2,82	+8,18	..	Total Expenditure.
..	..	..	..	..	..	-9,23	-22,32	..	..	-2,306	Contributions.
											Debt (Deposits and Advances).
											Closing Balance.
											Grand Total.
											PROVINCIAL AND LOCAL.
											Surpluses (+)
											Deficits (-)

Subject to alteration until the Finance and Revenue accounts are closed.

N. 3567

Copy forwarded to the Chief
Financial Department.

In thousands of Rupees, i.e., omitting 000.

BUDGET ESTIMATE, 1897-98.				SIX-MONTHLY ESTIMATE, 1897-98.				SIX-MONTHLY ESTIMATE + MORE - LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
1,78	1,18	17	3,13	204	129	17	350	+ 26	+ 11	"	+ 37
11,60	"	"	11,60	1160	"	"	1160	"	"	"	"
"	51,35	46,45	97,89	"	53,35	46,00	99,35	"	+ 200	- 45	+ 155
18,64	5,46	"	24,09	1375	419	"	1794	- 489	- 126	"	- 615
87	2,61	"	3,48	82	246	"	328	- 5	- 15	"	- 20
4,71	1,57	"	6, 8	738	244	"	982	+ 267	+ 87	"	+ 354
"	"	"	"	"	"	"	"	"	"	"	"
"	2,45	"	2,45	"	233	"	233	"	- 12	"	- 12
14	13	"	27	14	13	"	27	"	"	"	"
8,63	8,62	"	17,25	813	812	"	1625	- 50	- 50	"	- 100
4,30	4,30	"	8,60	418	417	"	835	- 12	- 13	"	- 25
"	1,53	"	1,53	"	193	"	193	"	+ 40	"	+ 40
23	"	6	28	23	"	5	28	"	"	"	"
"	1,07	"	1,07	"	107	"	107	"	"	"	"
"	"	"	"	"	"	"	"	"	"	"	"
"	"	"	"	"	"	"	"	"	"	"	"
2,73	10,11	3,45	16,29	300	1024	335	1659	+ 27	+ 13	- 10	+ 30
"	46,67	"	46,67	"	4637	"	4637	"	- 30	"	- 30
"	11,17	"	11,17	"	1100	"	1100	"	- 17	"	- 17
"	46,24	"	46,24	"	4624	"	4624	"	"	"	"
"	8	"	8	"	8	"	8	"	"	"	"
"	17,52	11,81	29,33	"	1700	1130	2830	"	- 52	- 51	- 103
4,03	"	"	4,03	403	"	"	403	"	"	"	"
"	12,91	14,48	27,39	"	1331	1473	2804	"	+ 40	+ 25	+ 65
12	82	"	94	12	82	"	94	"	"	"	"
8	4 30	"	4 38	8	430	"	438	"	"	"	"
6,41	"	"	6,41	641	"	"	641	"	"	"	"
1	"	"	1	1	"	"	1	"	"	"	"
39	16,32	12	15,83	39	1632	12	1683	"	"	"	"
3,75	9,42	"	13,07	475	932	"	1407	+ 100	"	"	+ 100
22	1,76	3,37	5,35	22	176	337	535	"	"	"	"
1,93	2,70	5,00	9 63	"	2700	"	2700	- 193	+ 2430	- 500	+ 1737
"	4,50	"	4,50	"	375	"	375	"	- 75	"	- 75
"	5,09	46,27	51,36	"	509	4427	4936	"	"	- 200	- 200
70,57	2,54,77	1,31,17	4,71,51	6728	29408	12336	48472	- 329	+ 2431	- 781	+ 1321
"	3,11	3,07	6,18	"	321	288	609	"	+ 10	- 19	- 9
"	"	"	8,26 07	"	"	"	809,69	"	"	"	- 1638
"	"	"	2,00,00	"	"	"	20000	"	"	"	"
"	"	"	15,03,76	"	"	"	150050	"	"	"	- 326
"	"	"	"	"	(A)	(a)	"	"	"	"	"
"	15,85	12,12	27,97	"	10523	- 406	"	"	"	"	"

FORT ST. GEORGE,
Accountant-General's Office,
15 November 1897.

(a) After deducting net debits in the Public Works Books 115 82 + 59 respectively. (Signed) J. C. Harison
J. C. Harison
Off. Accountant General.

The Secretary to the Government of India,
Financial Department.

Offg. Accountant General

219/11/97 220/11/97
20/11/97 22/11/97

Six-monthly estimates of the A.Y.

Financial Dept

28

20/11/97

H. H. 22/11/97

C. No. 3600

Note

I entirely fail to follow this 6-monthly
Estt., which talks of an opening
balance of nearly 232 lakhs and
a closing bal^e of 200 lakhs. But
figures are preposterous & convey no
meaning to my mind.

BS

An abstract of the
Six-monthly estimates for the
current year furnished by
the Accountant General is
attached to this note.

2. It will be seen that
the Accountant General anticipates
a fall in ^{the} receipts under every
head except Stamps, Registration
& Law & Justice - Sources of Law.
The total decrease amounting to
2.94. The ^{decrease occurs} ~~fall~~ is expected
mainly under Excise (1.13),
Forest (1.37) & ails (1 lakh).

The ~~total~~ 01 under Land
Revenue is not undersold as
this head is a fixed one for
1897-98, so far as Prov^l
is concerned

Cut I can find the sum of
86.44 BS

3. The large ^{of 86.44 lakhs} ~~expected~~ ^{decrease}
under Charges is due almost
entirely to the famine expenditure.
Land Revenue charges are expected
to exceed the budget by 2 lakhs
and Excise by .87, while savings
of 1.26, .75, .52 & .50 appear
under Sett, Minor Works & Naviga-
tion - Canal, Education and Forest.
The other variations more or less
counterbalance each other and

* The AG has put the whole of
the Civil famine expend^{re} under
Provincial

Cut.

and are unimportant.

2. The position of Provincial funds as disclosed by the six-monthly estimate is compared below with the budget for the year: -

	Budget estimate	Six-monthly estimate
Opening balance..	25.85	22.73
Receipts..	310.82	307.88
Charges..	326.67	413.11
Deficit..	15.85	105.23
Closing balance..	10.00	-82.50

5. If, notwithstanding the Accountant General's view expressed in his telephone message of the 5th instant, the Govt of India intends that Provincial Revenue shall be charged with so much of the expenditure only as can be so charged without reducing the Provincial balance on 31st March 1898 below half the prescribed minimum, Imperial will have to bear 92.50 lakhs of the famine expenditure so as to enable this Govt to start the ensuing year with 10 lakhs in hand.

* Taking P.B.D. figures not.

Cut
③ Got from A.G. office
Cut

* G.O. No. 902-3 Fmk.
26 Nov 1997

* Para 5 of G.O.
letter No. 1400 & D
26 March 1897.

P.T.O.

I should take the opening balance at 10.00 leave India to make such correction as it pleases. I will ask Sir J. W. who will be here tomorrow, I suppose, what we may take as our opening balance. But I don't suppose he can, or will, tell us offhand what he will be able to do, and in any case we can't act on a verbal answer. India had better be on Provincial addressed.

Ans
19/11/97
22.11.97

It is important that this point should be cleared up quickly as the entire budget for next year will depend on the opening balance. The point is whether India will start this Govt. with a clear balance of 10 lakhs or not as it in a measure bound itself to do in its letter of last March. It will probably throw the 5 lakhs of famine expenditure shown in the budget as local - vide its letter in G.O. No 741 dated 10.9.97 the reference on which L.A. has still to reply - but this is about the most it should do - or in fact can do.

Cut
12/11/97

I suppose H.M. will settle this in communication with the Hon. Sir J. Westland when the latter arrives. If he is to be here this month it is needless to address India on the subject now.

18.11.97

Abstract of the Six-monthly estimate
of the Accountant-General
for 1897-98.

VI	Custodian	25.00	25.00	25.00	25.00
VII	Custodian	25.00	25.00	25.00	25.00
VIII	Custodian	25.00	25.00	25.00	25.00
IX	Custodian	25.00	25.00	25.00	25.00
X	Custodian	25.00	25.00	25.00	25.00
XI	Custodian	25.00	25.00	25.00	25.00
XII	Custodian	25.00	25.00	25.00	25.00
XIII	Custodian	25.00	25.00	25.00	25.00
XIV	Custodian	25.00	25.00	25.00	25.00
XV	Custodian	25.00	25.00	25.00	25.00
XVI	Custodian	25.00	25.00	25.00	25.00
XVII	Custodian	25.00	25.00	25.00	25.00
XVIII	Custodian	25.00	25.00	25.00	25.00
XIX	Custodian	25.00	25.00	25.00	25.00
XX	Custodian	25.00	25.00	25.00	25.00
XXI	Custodian	25.00	25.00	25.00	25.00
XXII	Custodian	25.00	25.00	25.00	25.00
XXIII	Custodian	25.00	25.00	25.00	25.00
XXIV	Custodian	25.00	25.00	25.00	25.00
XXV	Custodian	25.00	25.00	25.00	25.00

Abstract of the Accountant-General's six monthly estimate for 1897-98 showing the changes made as compared with the sanctioned budget estimates.

Heads of Revenue	Budget Estimate 1897-98			Six monthly estimate 1897-98			Difference Provincial
	Imperial	Provincial	Total	Imperial	Provincial	Total	
I Land Revenue	404.88	149.82	554.70	410.19	149.81	560.00	-.01
III Salt	182.75	1.27	184.02	173.02	1.00	174.02	-.27
IV Stamps	19.95	59.85	79.80	20.25	60.75	81.00	+.90
V Excise	114.75	38.25	153.00	111.38	37.12	148.50	-1.13
VII Customs	35.27	.73	36.00	43.27	.73	44.00	"
VIII Assessed Taxes	12.00	12.00	24.00	11.75	11.75	23.50	-.25
IX Forest	11.86	11.87	23.73	10.50	10.50	21.00	-1.37
X Registration	6.20	6.20	12.40	7.05	7.05	14.10	+.85
Total Principal Heads	787.66	279.99	1067.65	787.41	278.71	1066.12	-1.28
XVI-A Law & Justice Courts & Law	7.00	7.00	"	7.30	7.30	+	.30
XVI-B do do Jails	4.81	4.81	"	3.81	3.81	-	1.00
XVII Police	4.41	4.41	"	4.20	4.20	-	.21
XVIII Education	2.63	2.63	"	2.20	2.20	-	.43
XXI Scientific &c. Deptts	2.35	2.35	"	2.20	2.20	-	.15
XXIII Stationery & Printing	.22	1.41	1.63	.22	1.18	1.40	-.23
XXIV Civil Works	.09	.09	"	.04	.04	-	.05
Other heads including contributions	49.40	8.73	58.13	49.40	8.54	57.94	-.19
Total Civil Deptt heads	837.28	310.82	1148.10	837.03	307.88	1144.91	-2.94

Heads of Expenditure	Budget estimate 1897-98			Six monthly estimate 1897-98			Difference Provincial
	Imperial	Provincial	Total	Imperial	Provincial	Total	
1. Refunds and Drawbacks	1.78	1.18	2.96	2.04	1.29	3.33	+.11
3. Land Revenue	"	51.35	51.35	"	53.35	53.35	+2.00
5. Salt	18.64	5.45	24.09	13.75	4.19	17.94	-1.26
6. Stamps	.87	2.61	3.48	.82	2.46	3.28	-.15
7. Excise	4.71	1.57	6.28	7.38	2.44	9.82	+.87
9. Customs	"	2.45	2.45	"	2.33	2.33	-.12
10. Assessed Taxes	.14	.13	.27	.14	.13	.27	"
11. Forest	8.63	8.62	17.25	8.13	8.12	16.25	-.50
12. Registration	4.30	4.30	8.60	4.18	4.17	8.35	-.13
Total Principal Heads	39.07	77.66	116.73	36.44	78.48	114.92	+.82
13. Interest	"	1.53	1.53	"	1.93	1.93	+.40
18. General Administration	2.73	10.11	12.84	3.00	10.24	13.24	+.13
19A. Law and Justice - Courts	"	46.67	46.67	"	46.37	46.37	-.30
19B. do do Jails	"	11.17	11.17	"	11.00	11.00	-.17
22 Education	"	17.52	17.52	"	17.00	17.00	-.52
24 Medical	"	12.91	12.91	"	13.31	13.31	+.40
30. Stationery & Printing	3.75	9.32	13.07	4.75	9.32	14.07	"
33. Famine Relief	1.93	2.70	4.63	"	27.00	27.00	+24.30
43. Minor Works & Navigation	"	4.50	4.50	"	3.75	3.75	-.75
Contribution	"	3.11	3.11	"	3.21	3.21	+.10
Other heads	23.09	75.68	98.77	23.09	75.68	98.77	"
Total Civil Deptt heads	70.57	272.88	343.45	67.28	297.29	364.57	+24.41
Nat. Public Works opt. debts	"	53.79	"	"	115.82	"	+62.03
Grand Total	326.67	413.11	739.78	326.67	413.11	739.78	0
Provincial deficit	-15.85	-105.23	-121.08	-15.85	-105.23	-121.08	0
Opening Balance	25.85	22.73	48.58	25.85	22.73	48.58	0
Closing Balance	10.00	-82.50	-72.50	10.00	-82.50	-72.50	0

HR

Note

With reference to
H. his remarks ^{on the accompanying notes} regarding the
opening and closing balances
of 233 and 200 lakhs, re-
spectively, shown in the six-
monthly estimates of the Acctt.
General, it is submitted that
these figures represent the cash
balances in the Treasury.

2. The excess of 86.44
referred to in para. 3 of the
office note will be found
worked out in the abstract
of the six-monthly estimates
attached to the ^{form or} note.

3. As regards the reference
to the Govt. of India suggested
by H. Mr. it is submitted
that of No. 3678 in the linked
file, since received from the
Govt. of India in reply to
letter No. 903 F. & C. D. 6. 10. 1917,
clears the ground for Provincial
for the present at least and
that no further reference to
the

the Govt. of India need now
be made: because we
Ans. of shall certainly
25 x 1 end the year with
a balance of 10 lakhs
I may have more.

At 26.11.97

30/11/97

2.4k
7.12.97

Cb
min

Order u^o 1040 of 10 Dec 97
Recorded

Cmb
12/12/97

At 9.12.97

From Inspector

Return to CA. after closing + making

Cmb

also
12/12/97

When given for copying
When copied
When examined
When signed

189

READ AGAIN G.O., No.
189

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT

STATEMENT WITH DITTO

PAPERS NOT FILED UP, BEING MEANT FOR DISPATCH
IN ORIGINAL.

N.B.—

A = Copy in full.
B = Not to be copied.
P = Copy abstract only.
Q = Copy heading only.

25/11/97

12/12/97