

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government {1897} of Madras. FINANCIAL.

Recd.

Regd.

1897. }
Enclosures
Spare copies

G.O., No. 1025, 7th December 1897.

DECEMBER.

Budget Estimates.

Passing orders on the — of revenue under XXXII. Civil Works—Provincial for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

Office-note from the Examiner of Public Works Accounts, to the Secretary to Government, Public Works Department, dated Madras, 25th November 1897, No. 3702-B/B.

With reference to G.O., No. 1846 W., dated 26th July 1895, a statement showing the estimate of revenue under XXXII. Civil Works—Provincial is herewith forwarded for transmission to Government in the Financial Department.

2. In the absence of any information to frame the estimate for 1898-99, the revised estimate for 1897-98 has been adopted as the budget estimate for 1898-99.

ENCLOSURE.

MADRAS PRESIDENCY.

Buildings and Roads Branch.

MEMORANDUM for guidance in preparing the Revised estimate for 1897-98 and Budget estimate for 1898-99.

Major and Finance heads.	Data being actuals of the previous years.				
	For the whole year.				
	1894-95.	1895-96.	1896-97.	Total.	Average.
1	2	3	4	5	6
Revenue.	RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works— Provincial	1,25,199	1,70,542	1,92,535	4,88,276	1,62,759

Major and Finance heads.	Data being actuals of the previous years—cont.						1897-98.		esti- mate.
	For first six months of year.					Percentage of 11 to 6.	Actuals for six months.	Probable for the whole year at per- centage in column 12.	
	1894-95.	1895-96.	1896-97.	Total.	Average.				
	7	8	9	10	11				
Revenue.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works— Provincial	62,745	62,378	82,280	2,07,403	69,134	42.48	95,521	2,24,861	2,25,000

Endt. No. 5116-C.

Forwarded to the Financial Department.

(Signed) W. B. DEWINTON,
Ag. Secretary to Government.

30th November 1897.

ORDER—No. 1025, Financial, dated 7th December 1897.

The revised estimate for the current year and the budget estimate for 1898-99 have been fixed at 2.25 lakhs. This figure is based on the assumption that the total receipts of the current year will bear the same proportion to the actuals of the first six months, as the average total receipts for the past three years bear to the average of the actuals of the first six months in those years. It would be safer, in fixing the revised estimate, to add the average for the last six months of the past three years to the actuals of the first six months of the current year. This will be done, and the revised and budget estimates each placed at 1.90 lakhs, as shown in the appendix to these proceedings.

(True Extract.)

A. T. ARUNDEL,
Chief Secretary.

To the Public Works Department.

Accountant-General.

Editors' Table.

Exd. A. F. Eccleston.

[Appendix.]

ABSTRACT OF RECEIPTS.

XXXII. Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1898-99.

Details.	First six months.	Last six months.	Total.
PROVINCIAL.			
	RS.	RS.	RS.
Actuals { 1894-95	62,745	62,454	1,25,199
{ 1895-96	62,378	1,08,164	1,70,542
{ 1896-97	82,280	1,10,255	1,92,535
Budget, 1897-98	70,936	96,064	1,67,000
Revised, 1897-98	95,572	94,428	1,90,000
Budget, 1898-99	95,572	94,428	1,90,000

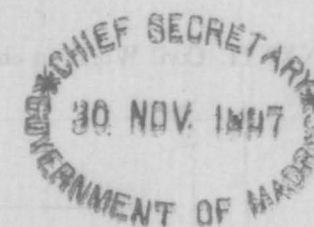
RECEIPTS.

XXXII. Civil Works in charge of the Public Works Department, Buildings and Roads Branch.

Details.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Actuals, 1896-97.
PROVINCIAL.				
	RS.	RS.	RS.	RS.
Heads of Revenue.				
Rents of buildings	72,100	72,100	69,600	65,726
Sales of buildings	12,300	12,300	15,100	11,652
" of barrack furniture	..	..	..	..
" of tools and plant	41,600	41,600	24,700	51,862
" of produce	2,300	2,300	1,500	1,856
" of old materials	5,600	5,600	4,800	4,148
Value of materials received from old buildings	1,000	1,000	1,000	1,027
Receipts from Self-supporting Workshops.				
Interest on capital	..	..	..	..
Net profits	3,000	3,000	3,000	3,119
Tolls on roads	..	..	..	..
Ferry receipts	..	..	..	..
Unclaimed deposits	1,100	1,100	800	1,765
Fines	..	..	..	..
Refunds	51,000	51,000	46,500	51,380
Miscellaneous	..	..	..	..
Total ..	1,90,000	1,90,000	1,67,000	1,92,535

Public Works (1897) Department.

CURRENT No. 3792 CURRENT No. 11802

Endorsement
OrderForwarded to the
Financial Department.L. K. K. K. K.
Ag Secretary to Govt.Dated 30th Nov. 1897.
Received 30th Nov. 1897.
Registered 1. 12. 97.From the Examiner, P. W. Dept.,
Madras

No. 3702 B/B.

Dated 25th November 1897

Received 26. 11. 97

Enclosures 2

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SUBJECT.

Estimate of Revenue under
XX X II Civil Works Branch
for 1898-99 — Forwards a
Sketch showing the —

Passing orders on the — of revenue under XXXII. Civil Works—Provincial for 1898-99.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

Office-note from the Examiner of Public Works Accounts, to the Secretary to Government, Public Works Department, dated Madras, 25th November 1897, No. 3702-B/B.

With reference to G.O., No. 1846 W., dated 26th July 1895, a statement showing the estimate of revenue under XXXII. Civil Works—Provincial is herewith forwarded for transmission to Government in the Financial Department.

2. In the absence of any information to frame the estimate for 1898-99, the revised estimate for 1897-98 has been adopted as the budget estimate for 1898-99.

ENCLOSURE.

MADRAS PRESIDENCY.

Buildings and Roads Branch.

MEMORANDUM for guidance in preparing the Revised estimate for 1897-98 and Budget estimate for 1898-99.

Major and Finance heads.	Data being actuals of the previous years.				
	For the whole year.				
	1894-95.	1895-96.	1896-97.	Total.	Average.
1	2	3	4	5	6
Revenue.	RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works—					
Provincial	1,25,199	1,70,542	1,92,535	4,88,276	1,62,759

Major and Finance heads.	Data being actuals of the previous years—cont.					1897-98.		Suggested mate.
	For first six months of year.					Actuals for six months.	Probable for the whole year at per- centage in column 12.	
	1894-95.	1895-96.	1896-97.	Total.	Average.	Percentage of 11 to 6.		
7	8	9	10	11	12	13	14	15
Revenue.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
XXXII. Civil Works—								
Provincial	62,745	62,378	82,280	2,07,403	69,134	42.48	95,521	2,24,861

BUDGET Estimate of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1898-99.

Details.	First six months.	Last six months.	Total.
RS.	RS.	RS.	RS.
XXXII. PROVINCIAL CIVIL WORKS—			
ABSTRACT OF RECEIPTS.			
Actuals { 1894-95	62,745	62,454	1,25,199
{ 1895-96	62,378	1,08,164	1,70,542
{ 1896-97	82,280	1,10,255	1,92,535
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Budget, 1898-99	95,572	94,428	1,90,000

BUDGET Estimate of Provincial Civil Works in charge of the Public Works Department, Buildings and Roads Branch, for the year 1898-99.

Details.	Budget estimate, 1898-99.	Revised estimate, 1897-98.	Budget estimate, 1897-98.	Actuals, 1896-97.
RS.	RS.	RS.	RS.	RS.
RECEIPTS.				
XXXII. PROVINCIAL CIVIL WORKS—				
Heads of Revenue.				
Rents of buildings	72,100	72,100	69,600	65,726
Sales of buildings	12,300	12,300	15,100	11,652
of barrack furniture	41,600	41,600	24,700	51,862
of tools and plant	2,300	2,300	1,500	1,856
of produce	5,600	5,600	4,800	4,143
of old materials	1,000	1,000	1,000	1,027
Value of Materials Received from old buildings				
Receipts from Self-supporting Workshops.				
Interest on capital	3,000	3,000	3,000	3,119
Net profits				
Tolls on roads	1,100	1,100	800	1,765
Ferry receipts				
Unclaimed deposits	51,000	51,000	46,500	51,380
Fines				
Refunds				
Miscellaneous				
Total Receipts—Revenue	1,90,000	1,90,000	1,67,000	1,92,535

Endt. No. 5116-C.

Forwarded to the Financial Department.

(Signed) W. H. DEWINTON,
Ag. Secretary to Government.

30th November 1897.

ORDER—No. 1025, Financial, dated 7th December 1897.

The revised estimate for the current year and the budget estimate for 1898-99 have been fixed at 2.25 lakhs. This figure is based on the assumption that the total receipts of the current year will bear the same proportion to the actuals of the first six months, as the average total receipts for the past three years bear to the average of the actuals of the first six months in those years. It would be safer, in fixing the

Please refer to Appendix 2 of G.O.

revised estimate, to add the average for the last six months of the past three years to the actuals of the first six months of the current year. This will be done, and the revised and budget estimates each placed at 1.90 lakhs, as shown in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Public Works Department.
,, Accountant-General.
Editors' Table.

Exd. A. F. Eccleston.

[G
24
1,000-22-11-97.]

C6/12/97
R 6/12/97

Financial DEPARTMENT.

Papers to be read in Proceedings:-

Again G.O., No. , dated 189 .

Again G.O., No. , dated 189 .

Current No. 3792 of 1897, dated 30th Novr , from the P.W.D. (A assumedly)

„ „ „ 189 „ „ „ „

„ „ „ 189 „ „ „ „

ORDER.

OF.

No. 1025-87-12-97

The revised estimate for the current year and the budget estimate for the ~~ensuing year~~ ¹⁸⁹⁸⁻⁹⁹ have been fixed at 2.25 lakhs. This figure is based on the assumption that the total receipts of the current year will bear the same proportion to the actuals ~~for the~~ ^{first} six months as the average total receipts for the past three years bear to the average of the actuals of the first six months in those years. It would be safer, in fixing the revised estimate, to add the average for the last six months of the past three years to the actuals of the first six months of the current year. This will ~~now~~ ^{and} be done, and the revised and budget estimates ~~being~~ ^{each} placed at 1.90 ~~res-~~ ^{lakhs} ~~pectively~~ in round numbers, as shown in the appendix to these proceedings.

To the P.W.D. 10.

,, Accountant-General. 4

Editors' Table. - Given 16.12.97.

Ans.
4.12.97

At 4.12.97

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READ AGAIN G.O., No.
189

DATE

ORDER OF GOVERNMENT
REQUIRED.

Order complete. 30
Letter only.
Order complete with Letter.

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH LITTO.

PAYERS NOT FILED UP, BEING MEANT FOR DISPATCH
IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

Paper taken out of the Records from the charge of the Referencer.

Ordinary No. *1026*, dated *8* *12* 189*7*.
Routine

Date taken out.	FOR WHAT PURPOSE.			Initials of clerk taking the paper or of attender.	Date returned.	Initials of attender.
	Department.	C. No.	Year.			
<i>17-9</i>	<i>Y. J. J.</i>	<i>2547</i>	<i>1897</i>	<i>Y. J. J.</i>	<i>20-9</i>	<i>Y. J. J.</i>
<i>3-12</i>	<i>Y. J. J.</i>	<i>3572</i>	<i>1897</i>	<i>Y. J. J.</i>	<i>5-12-98</i>	<i>Y. J. J.</i>
<i>2-8-00</i>	<i>Y. J. J.</i>	<i>35A</i>	<i>1898</i>	<i>Y. J. J.</i>	<i>5-11</i>	<i>Y. J. J.</i>

[1] $\frac{3}{4}$
400-20-0-95.

Entered in Budget Register.

13/12/97 Date.

Smith P.C. *13/12/1897*.
Foy B.C. *13/12/1897*.