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G.O., No. 19

DATED 11-1-97

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Estimates connected with the Mayo
Mutpet Railway. Modifying the
— passed in G.O. Nos 877 and 891 of 1896.

[illegible]

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

~~G.O.~~ <i>Encd</i>	No.	Department.	Date.	G.O.	No.	Department.	Date.
<u>351/98</u>							

Government {1897} of Madras. FINANCIAL.

Recd. } *Enclosures*
Regd. } 1897. *Spare copies*

G.O., No. 19, 11th January 1897.

JANUARY.

Estimates connected with the Mayavaram-Muttupet Railway.
 Modifying the — passed in G.Os., Nos. 877 and 891 of 1896.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—again G.O., No. 877, Financial, dated 16th December 1896.

READ—also the following paper:—

G.O., No. 1069 R., dated 21st December 1896.

Read—the following paper:—

Letter from the Agent, South Indian Railway, dated 18th December 1896, No. 1177.

Order—No. 1069 R., dated 21st December 1896.

Ordered that the preliminary issue of the revenue revised and budget estimates of the Májavaram-Mutupet Railway for the years 1896-97 and 1897-98, together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Government of India.

(True Extract.)

(Signed)

C. T. R. SCOVELL,
Offg. Joint Secy. to Govt.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.
" Accountant-General, Madras.
" Financial Department.

Note by the Examiner, Guaranteed Railway Accounts, on the revenue revised and budget estimates of the Májavaram-Mutupet Railway for 1896-97 and 1897-98.

(1) The following statement furnishes a comparison between the budget estimates for 1896-97 and 1897-98 and the revised estimate for 1896-97:—

	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.	Revised estimate compared with budget estimate for 1896-97.		Budget estimate for 1897-98 compared with revised estimate for 1896-97.	
				More.	Less.	More.	Less.
Receipts	2,71,000	2,70,000	2,70,000	..	1,000	..	..
Expenditure	1,68,000	1,63,000	1,77,000	..	5,000	14,000	..
Net receipts	1,03,000	1,07,000	93,000	4,000	..	..	14,000

(2) Comparison between the revised and budget estimates for 1896-97.—The variations in the estimates of both receipts and expenditure are unimportant, and require no explanation.

(3) Comparison between budget estimate for 1897-98 and revised estimate for 1896-97.—The receipts have been placed at the same amount as the revised estimate for 1896-97, and the increase in expenditure is due to the increased outlay provided

for in the South Indian Railway budget; the expenditure debitable to the Májavaram-Mutupet Railway being based on a percentage of earnings in terms of the working agreement with the South Indian Railway.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Railway Accounts, Madras.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1896-97.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
RECEIPTS.				
Earnings—				
Coaching traffic earnings	1,80,204	1,90,000	2,02,000	2,00,000
Goods traffic earnings	64,762	79,000	66,000	68,000
Electric telegraph earnings	1,037	1,000	1,000	1,000
Steam-boat earnings	...	1,000	1,000	1,000
Sundries	533	...	...	...
Total, Earnings (I)	2,46,536	2,71,000	2,70,000	2,70,000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix A—	...	...	...	...
“Traffic Account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II)	2,46,536	2,71,000	2,70,000	2,70,000
EXPENDITURE.				
Working expenses—				
Maintenance of way, works and stations (abstract A)	31,082	35,000	32,000	39,000
Locomotive expenses (abstract B)	52,651	57,500	56,000	62,000
Carriage and wagon expenses (abstract C)	17,389	17,000	17,000	16,500
Traffic expenses (abstract D)	19,940	23,000	24,000	25,000
General charges (abstract E)	17,745	20,000	18,000	18,500
Steam-boat service (abstract F)	...	...	...	...
Special and miscellaneous expenditure (abstract G)	14,015	15,500	16,000	16,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III)	1,52,822	1,68,000	1,63,000	1,77,000
Add increase, or deduct decrease, in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,52,822	1,68,000	1,63,000	1,77,000
Net earnings (I—III)	93,714	1,03,000	1,07,000	93,000
Net receipts (II—IV)	93,714	1,03,000	1,07,000	93,000

ORDER— No. 19, Financial, dated 11th January 1897.

The estimates passed in G.Os., No. 877, Financial, dated 16th December 1896, and No. 891, dated 18th idem, will be modified as shown below :—

	Revised Estimate, 1896-97.		Budget Estimate, 1897-98.	
	For	Read	For	Read
XXVI.—State Railways—Gross Traffic Receipts	2.79	2.70	2.76	2.70
38. State Railways—Working Expenses.	1.69	1.63	1.68	1.77
Net receipts ..	1.10	1.07	1.08	.93

Adjusting heads—

Half net profits payable to Local funds. .55 .53 .54 .46

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Public Works Department.
" Accountant-General.
Editors' Table.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
RECEIPTS.				
Earnings—				
Coaching traffic earnings	1,80,204	1,90,000	2,02,000	2,00,000
Goods traffic earnings	64,762	79,000	66,000	68,000
Electric telegraph earnings	1,037	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	533	1,000	1,000	1,000
Total, Earnings (I) ...	2,46,536	2,71,000	2,70,000	2,70,000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix A—				
“Traffic Account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	2,46,536	2,71,000	2,70,000	2,70,000
EXPENDITURE.				
Working expenses—				
Maintenance of way, works and stations (abstract A)	31,082	35,000	32,000	39,000
Locomotive expenses (abstract B) ...	52,651	57,500	56,000	62,000
Carriage and wagon expenses (abstract C)	17,389	17,000	17,000	16,500
Traffic expenses (abstract D)	19,940	23,000	24,000	25,000
General charges (abstract E)	17,745	20,000	18,000	18,500
Steam-boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G)	14,015	15,500	16,000	16,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	1,52,822	1,68,000	1,63,000	1,77,000
Add increase, or deduct decrease, in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,52,822	1,68,000	1,63,000	1,77,000
Net earnings (I—III)	93,714	1,03,000	1,07,000	93,000
Net receipts (II—IV)	93,714	1,03,000	1,07,000	93,000

MEMORANDUM.

	MIL.ES.
Number of miles open for traffic on 1st April 1896	53.99
Opened during 1896-97	...
Total on 1st April 1897	53.99
Expected to be open during 1897-98	...
Total likely to be open at end of 1897-98	53.99
Average number of miles expected to be open during the whole of 1897-98	53.99
Train miles expected to be run during 1897-98	133,000

18th December 1896.

(Signed) T. H. LEMESURIER,
for Agent, South Indian Railway.(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.(Signed) A. CONLEY,
Dy. Exr., Ry. Accts, Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	31,082	35,000	32,000	39,000
Total ...	31,082	35,000	32,000	39,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	52,651	57,500	56,600	62,000
Total ...	52,651	57,500	56,000	62,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	17,389	17,000	17,000	16,500
Total ...	17,389	17,000	17,000	16,500

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	19,940	23,000	24,000	25,000
Total ...	19,940	23,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
Proportionate cost of working ex- penses payable to South Indian Railway	17,745	20,000	18,000	18,500
Total ...	17,745	20,000	18,000	18,500

ABSTRACT F.

Steam-boat Service—Nil.

4 ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	RS. 12,327	RS. 13,500	RS. 13,500	RS. 13,500
Proportionate cost of working expenses payable to South Indian Railway ...	1,688	2,000	2,500	2,500
Total ...	14,015	15,500	16,000	16,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant—Nil.

Papers to be read in proceedings:—

Again G.O., dated 16 December 1896, No. 877 Tril

Again G.O., dated 20 December 1896, No. 1069 Ry

Current No. of 189, dated, from

" " " 189, " " "

" " " 189, " " "

ORDER.

N. 19 of 11-1-97

The estimates passed in
G.O. No. 877 Tril of 16 Dec
1896 will be modified as
shown below:—

	Revised est. 1896-97		Budget est. 1897-98	
	For	Revs	For	Revs
XXVI State Railways. G.O. Traffic receipts	2.79	2.70	2.76	2.70
38. Do Working expenses	1.69	1.63	1.68	1.77
Net receipts	1.10	1.07	1.08	.93
Adjusting Heads Half net profits payable to local funds	.55	.53	.54	.46

From P.W.D. (para 2 in M.S.) 10.5.20.1917

A.S. (para 1 in M.S. in advance) 10.5.20.1917

Porton Cable 10.5.20.1917

10.5.20.1917

2. The P.W.D. will be requested to forward advance M.S. copies of all orders attesting estimates accepted by the Tril dept. The present Receipt dated 21 December 1896 is received and the 9 Jan 1897 - 10.5.20.1917

Returned for signature.

Despatched in print.

RECEIVED AGAIN G.O. No. 199

DATED 11

CURRENT No.

*Travels as mentioned
of water passage*

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL

7 copies + 3

N.B. -

- A = Print in full.
- B = Not to be printed.
- P = Print abstract only.
- Q = Print heading only.