Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 974

DATED 6th Dec. 1895.

INDEXED. 1611

[Despatch Abstract.]

BUDGET ESTIMATE.-

Accepting the ----of the Government Press for 1896-97.

[F/V]

100-20-9-95.

Entered in Budget Register.

14/12/95 Date.

~~Tas~~ P C. 14/12/ 1895.

~~Ab~~ B C. 16/12/ 1895.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	379		1896				

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Superintendent, Government Press, Madras, dated 27th November 1895, forwarding budget estimates of the Government Press for 1896–97.

ORDER—No. 974, Financial, dated 6th December 1895.

The estimates are accepted as shown in the appendix to these proceedings.

2. The Accountant-General will arrange to show the transactions relating to the press in district treasuries under a separate head as in the present estimates.

(True Extract.)

Chief Secretary.

To the Superintendent, Government Press.
„ Public Department.
„ Accountant-General.
Editors' Table.

Ed. T. K. Narayana Iyengar.

[Appendix.

APPENDIX.

RECEIPTS.

Detailed Account No. XXIIIB.—STATIONERY AND PRINTING—Sale of Gazettes, &c.

		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sale of Civil Account and P.W. Codes		600	600	900	603
PROVINCIAL.					
Subscription to Gazettes, &c. ..	Secretariat Press	3,700	45,000	4,000	3,714
	District Treasuries	300		..	321
Indian Law Reports	Secretariat Press	15,000		13,500	14,877
Sale of Acts and Books, &c. ..	Secretariat Press	4,000		3,400	3,977
	District Treasuries	22,000		..	21,598
TOTAL PROVINCIAL ..		45,000	45,000	20,900	44,487
TOTAL ..		45,600	45,600	21,800	45,090

Detailed Account No. XXIIIC.—STATIONERY AND PRINTING—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (East Coast Railway)		*	*	10,100	3,120
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,400	17,500	6,000	17,402
Private work done for Municipalities, &c.	Secretariat Press	5,500		12,500	
Advertisements and Miscellaneous.	Secretariat Press	5,500		8,000	
TOTAL PROVINCIAL ..		17,400	17,500	26,500	17,402
TOTAL ..		17,400	17,500	36,600	20,522
ADJUSTING HEADS.					
Printing work done for Local Funds Act of 1884		11,000	10,000	10,000	8,212
Printing work done for Special Funds, &c.		1,000		1,090	977
TOTAL ADJUSTING HEADS ..		12,000	10,000	11,090	9,189
GRAND TOTAL ..		75,000	73,100	69,490	74,801

EXPENDITURE.

Detailed Account No. 30C.—STATIONERY AND PRINTING—Government Presses.

	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
Summary.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,47,400		2,47,400		2,47,400		2,42,087	
TOTAL ..		2,47,400		2,47,400		2,47,400		2,42,087

* Excluding Collectorate Presses.

Explanatory Remarks.

Note.—The receipts of Government Press vary very much from the total figures of Accountant-General's books, as the latter shows the consolidated figures of the whole Presidency on account of the Secretariat Press. The Press receipts are all credited under each head, but the Accountant-General's books show the transaction of District Treasuries also. It is requested that orders may be issued to keep a separate and distinct account of the Government Press independent of the transaction of District Treasuries on account of the Secretariat Press.

* As the supply of forms, &c., is made by the Superintendent, Government Printing, India, Calcutta, it is therefore not possible for this office to frame an estimate under this head.

EXPENDITURE.

Detailed Account No. 30C.—STATIONARY AND PRINTING,—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Details.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SECRETARIAT PRESS.								
			GOVERNMENT PRESS.								
Salaries—	1	1	Superintendent (600—40—1,000) ..								
	1	1	Deputy Superintendent (333⅓—500)	10,160				9,680		9,432	
	1	1	Assistant Superintendent (300—350)	6,000		20,000		5,000		5,333	
			Exchange compensation allowance .	4,200				4,200		3,913	
				3,915		3,900		3,863		3,122	
			Deduct—Probable savings ..	24,275				22,743			
				275				*993*			
			TOTAL SALARIES ..		24,000		23,900		21,750		21,800
			(1) Account, Publication and Store departments.								
Establishment—	1	1	Accountant (110)	1,320				1,320		1,320	
	2	2	Cashkeeper and Storekeeper (70) and (60)	1,560				1,560		1,560	
	8	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15) and 1 (14) ..	2,868				2,388		2,374	
	1	1	Under-warehouseman (20) ..	240				240		240	
					5,988				5,508		5,494
			(2) Composing departments.								
			Assistant, Foremen, Imposers, &c.								
	1	1	Assistant (100)	1,200				1,200		1,220	
	9	8	Foremen 3 (70), 4 (60) and 1 (50) ..	6,000				6,720		6,657	
	25	28	Imposers 4 (30), 12 (25) and 12 (20)	7,920				7,200		7,077	
	2	2	Despatching clerks (20) and (14) ..	408				408			
			Overtime allowance	600				..			
					16,128				15,528		14,954
	453	450	Piecework establishment	68,748				84,116		78,068	
					68,748				84,116		78,068
			(3) Examining department.								
	1	1	Head examiner (150)	1,800				1,800		1,770	
	17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50) and 3 (45)	12,480				12,540		11,852	
			Confidential allowance (20) ..	240				240			
	20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20) and 3 (15) ..	7,140				7,200			
	..	10	Forme-proof readers 3 (14), 3 (13), 4 (12)	1,548				..			
	1	1	Gazette indexer (20)	240				240			
	38	38	Reading boys 10 (10), 5 (9), 7 (8), 13 (7) and 3 (5)	3,684				3,804		10,624	
			Temporary establishment— Proof-readers 3 (15)	720				..			
			Reading boys 3 (5)					..			
			Overtime allowance	1,800				..			
					29,652				25,824		24,246
			(4) Press and Machine department.								
	1	1	Overseer (150)	1,800				1,800		1,800	
	1	1	Press clerk (12)	144				120			
	1	1	Engine driver (45)	540				540			
	1	1	Press maistry (15)	180				168			
	34	34	Pressmen 3 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,476				4,428			
	34	34	Inkers 9 (8), 25 (7)	2,964				2,928			
	..	2	Forme carriers (7)	168				..			
	11	10	Galley pressmen 5 (8), 5 (7) ..	900				996			
	1	1	Fireman (15)	180				180			
	1	1	Assistant fireman (8)	96				84			
	..	1	Machine maistry (16)	192				..		13,638	
	16	23	Machine minders 3(14), 3 (13), 6 (12), 4 (11), 7 (10)	3,204				2,148			
	14	18	Layers 7 (8), 11 (7)	1,596				1,200			
	6	6	Takers-off 2 (8), 4 (7)	528				528			
	1	1	Roller-caster (10)	120				120			
	2	2	Dampers (10), (8)	216				204			
	1	1	Counter (8)	96				84			
			Temporary establishment— Galley pressman 1 (7)	84				..			
			Overtime allowance	2,500				..			
					19,984				15,528		15,438
			Carried over ..		1,40,500				1,46,504		1,38,200

Explanatory Remarks.

Salaries.—Under this head there is an increase of Rs. 2,250, of which Rs. 480 is for the progressive increase of salary to the Superintendent, the increase of pay to the Deputy Superintendent from Rs. 416⅔ to 500 (*vide* G.O., No. 808, Public, dated 29th November 1894), which amounts to Rs. 1,000 annually, Rs. 52 to exchange compensation allowances payable on the salaries of the Superintendent and Deputy Superintendent, and the remainder is due to the unusual large saving of Rs. 993 shown in 1895-96 Budget.

Establishment.—There is a decrease of Rs. 1,454 on the grant for current year caused by the savings effected by abolition of the Military department, and by the transfer of nearly Rs. 5,000 from piece to permanent establishment to suit the present conditions of the work, for which sanction is solicited. Temporary establishments and overtime allowances are provided under the head of each department as required in paragraph 69A of the instructions for preparation of budget estimates, which were hitherto availed from the general piece allotment, and this allotment is proportionately reduced. One clerk on Rs. 25 and a packer on Rs. 8 are also included in this as sanctioned in G.O., No. 791, Financial, dated 11th October 1895.

Estimates for the full sanctioned scale of permanent establishment have been provided; the savings that may be effected on account of stoppages are deducted from the gross total of expenditure.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	SECRETARIAT PRESS—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Explanatory Remarks.
			GOVERNMENT PRESS—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Brought forward ..		1,40,500				1,46,594		1,38,200	
			(5) Binding department.									
Establishment—cont.	1	1	Foreman (60)									
	..	1	Assistant foreman (25)	720								
	1	1	Binding clerk (15)	300				720				
	1	1	Gilder (17)	180				..				
	49	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	204				180				
	3	3	Standing pressmen (10), (8), (5)	4,920				180				
	1	1	Embosser (9)	276				4,476				
	6	8	Numberers 4 (8), 4 (7)	108				300				
	2	2	Perforators 2 (6)	720				108				
	7	9	Sewers 4 (4½), 5 (4)	144				504				
	11	17	Stitchers 5 (3½), 6 (3), 6 (2½)	456				144				
	7	8	Folders 8 (2)	606				348				
	3	3	Machine cutters (11), (10), (9)	192				408				
	3	2	Wheelers 2 (7)	360				168				
	6	6	Machine rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	168				360				
	5	5	Machine layers 3 (5), 1 (4½), 1 (4)	708				240				
	5	5	Do. takers-off 2 (3), 3 (2½)	282				708				
			Temporary establishment—					282				
			Extra binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	162				162				
			Overtime allowance	1,800								
				200				..				
			(6) Type Foundry.		12,506			..				
	1	1	Foreman (40)						9,288		8,385	
	1	1	Mechanical engineer (35)	480								
	2	2	Type-cutters (25), (20)	420				480				
	2	2	Dressers (14), (12)	540				420				
	1	1	Stereotyper (14)	312				540				
	10	10	Machine casters 5 (10), 5 (9)	168				264				
	1	1	Hand caster (8)	1,140				144				
	1	1	Striker (7)	96				1,020				
	1	1	Metal maker (8)	84				96				
	10	10	Rubbers 5 (5), 5 (4)	96				84				
	12	12	Stokers 5 (3½), 7 (3)	540				84				
	7	7	Setters 3 (2½), 4 (2)	462				540				
	1	1	Carpenter (15)	186				462				
	1	1	Do. boy (5)	180				186				
			Temporary establishment—	60				180				
			Type-cutter (10)					48				
				120								
			(7) Servants.		4,884			..	4,548		3,901	
	2	2	Messengers (12), (10) ..									
	1	1	Attender (10)	264				264				
	1	1	Lascar (8)	120				120				
	3	5	Packers 2 (8), 3 (7)	96				96				
	1	1	Head peon (10)	444				252				
	15	15	Peons 5 (8), 10 (7)	120				120				
	1	1	Glazier (7)	1,320				1,320				
	1	1	Masalchee (8)	84				84				
	2	2	Cartmen 2 (7)	96				96				
	2	2	Toties 2 (6)	168				168				
	2	2	Sweepers 3 (4), 2 (3½), 2 (3)	144				120				
	6	7		300				252				
					3,156				2,892		2,853	
			Total ..		1,61,046				1,63,232		1,53,339	
			PENITENTIARY BRANCH.									
			(*a*) Composing department.									
	1	1	Foreman (120)									
	1	1	Deputy foreman (60)	1,440				1,440		1,440		
	1	1	Storekeeper (50)	720				720		705		
	2	2	Imposers (25), (20)	600				600		600		
	1	1	Proof-reader (25)	600				540		528		
			(*b*) Press and Machine department.	540				360		272		
	1	1	Mechanical engineer (60)	300								
	1	1	Pressman (10)					720		720		
	2	2	Machine minders (12), (11)	720				120		117		
			(*c*) Binding department.	120				276		237		
	1	1	Assistant foreman (25)	276								
	4	4	Binders 1 (15), 1 (9), 2 (8)					300				
	1	1	Machine ruler (9)	300				480		744		
			(*d*) Servants.	480				108				
	1	1	Peon (7)	108								
	2	2	Cartmen 2 (7)									
			(*e*) Jail department.	252				252		245		
	..	1	Head warder (40)									
	..	3	Warders 3 (7)	(*a*) 480				..				
			House-rent allowance for warders	(*a*) 252				..		718		
				162				162		162		
			Total ..		6,750				6,018		6,488	
			TOTAL ESTABLISHMENT ..		1,67,796		1,64,000		1,69,250		1,59,827	

(*a*) Formerly included under *Supplies and Services*—Printing and Binding at Jail Presses—*vide* note on page 140 of C.B.E. for 1895-96.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			SECRETARIAT PRESS—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			PENITENTIARY BRANCH—*cont.*								
Allowances—			Conveyance allowance	480				480		480	
			Travelling allowance	100				100		102	
					580		580		580		582
Supplies and Services—			Cost of materials and stock	14,000		11,500		11,000		11,126	
			Cost of Europe stores	12,000		12,000		14,000		12,095	
			Printing and binding at Jail Press	13,000		14,000		14,000		13,791	
			Petty repairs to press buildings	50		..		..		..	
					39,050		37,500		39,000		37,012
Contingencies—			Rents, rates and taxes	2,945		2,946		2,946		2,946	
			Service postage	12,000		11,260		11,000		11,200	
			Service telegrams	35		30		25		30	
			Hot-weather charges	25		24		234		21	
			Telephone charges	245		240		1,800		243	
			Lamp-oil	1,600				600		1,577	
			Cocoanut-oil	750				400		735	
			Candles	750				1,600		713	
			Charcoal	1,700				300		1,701	
			Flour	300				1,100		259	
			Firewood	1,300				200		1,229	
			Kerosine-oil	300				350		247	
			Railway charges	400				500		366	
			Cart-hire	500				1,050		412	
			Freight and boat-hire	1,750		12,000				1,791	
			Additions and repairs to machinery costing less than Rs. 50	1,000						719	
			Teak, Rose and Trincomallee wood	200				2,330			
			Files, screw nails, &c.	100						1,749	
			Canvas	200							
			Belting	200							
			Miscellaneous	700							
					27,000		26,500		24,480		25,938
			Deduct—Cost of Printing work done for Postal and Telegraph Departments.		2,58,426		2,52,480		2,55,060		2,45,159
					3,026		..		*2,660*		*3,072*
			Deduct—Probable Savings ..		2,55,400		2,52,480		2,52,400		2,42,087
					8,000		*5,080*		*5,000*		..
			TOTAL SECRETARIAT PRESS ..		2,47,400		2,47,400		2,47,400		2,42,087

EXPLANATORY REMARKS.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.
Rs.	Rs.	Rs.	Rs.
11,166	11,126	10,607	11,764
11,381	12,095	12,402	9,646
12,415	13,791	13,194	10,259
..	..	..	..
34,962	37,012	36,203	31,669
2,719	2,946	2,606	2,606
10,777	11,200	10,516	10,499
	30	22	
	21	42	243
240	243	234	
10,425	11,498	9,689	10,087
24,161	25,938	23,109	23,435

Supplies and Services.—A sum of Rs. 50 is provided for putting in panes of glass, &c., in the press buildings (*vide* paragraph 3 of G.O., No. 1191, Financial, dated 27th November 1893), an increase of Rs. 1,000 is provided for the purchase of pig lead as the outturn is gradually increasing, and Rs. 2,000 is for the purchase of block tin locally (*vide* G.O., No. 666, Financial, dated 5th September 1895), for which an equivalent reduction is made in the cost of Europe stores.

Contingencies.—Under this head there is an increase of Rs. 1,062 more than the actuals of 1894-95, and Rs. 2,520 more than the current year, which is due to provision being made for the purchase of Rs. 800 service stamps for the despatch of official publications from the press (*vide* G.O., No. 791, Financial, dated 11th October 1895), and the difference is for the sub-heads shown below on account of urgent work, for increase of freight charges owing to extra despatch of printed forms to Collectors from Penitentiary Branch Press, and for the monthly issues of the District Gazette Supplements.

Sub-Heads.	Rs.	
For candles	350	These increases are based on the actuals of 1894-95.
For charcoal	100	
For firewood	200	
For kerosine oil	100	
For railway charges	50	
For freight and boat charges	700	
	1,500	

Abstract.	Budget estimates of 1895-96. Rs.	1896-97. Rs.	
Salaries	21,750	24,000	
Establishment	1,69,250	1,67,796	
Allowances	580	580	
Supplies and services	39,000	39,050	
Contingencies	24,480	27,000	
	2,55,060	2,58,426	
Deduct.			
Cost of printing for Postal and Telegraph departments	2,660	* 3,026	* These figures are based on the actuals of 1894-95.
	2,52,400	2,55,400	
Deduct.			
Probable savings	5,000	† 8,000	† Do. do.
	2,47,400	2,47,400	

Govt. of {1895} Madras.

FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 974, 6th December 1895.

DECEMBER.

Budget Estimates.

Accepting the — of the Government Press for 1896-97.

974

Davis

974

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

Vide—APPENDIX D, PAGE

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			SECRETARIAT PRESS—*cont.*								
			PENITENTIARY BRANCH—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Allowances—			Conveyance allowance	480				480		480	
			Travelling allowance	100				100		102	
					580		580		580		582
Supplies and Services—			Cost of materials and stock	14,000		11,500		11,000		11,126	
			Cost of Europe stores	12,000		12,000		14,000		12,095	
			Printing and binding at Jail Press	13,000		14,000		14,000		13,791	
			Petty repairs to press buildings	50		..		..		..	
			TOTAL SUPPLIES, &c. ..		39,050		37,500		39,000		37,012
Contingencies—			Rents, rates and taxes								
			Service postage	2,945		2,946		2,946		2,946	
			Service telegrams	12,000		11,260		11,000		11,200	
			Hot-weather charges	35		30		25		30	
			Telephone charges	25		24		45		21	
			Lamp-oil	245		240		234		243	
			Cocoanut-oil	1,600				1,800		1,577	
			Candles	750				600		735	
			Charcoal	750				400		713	
			Flour	1,700				1,600		1,701	
			Firewood	300				360		259	
			Kerosine-oil	1,300				1,100		1,229	
			Railway charges	300				200		247	
			Cart-hire	400				350		366	
			Freight and boat-hire	500		12,000		500		412	
			Additions and repairs to machinery costing less than Rs. 50	1,750				1,050		1,791	
			Teak, Rose and Trincomallee wood	1,000						719	
			Files, screw nails, &c.	200							
			Canvas	100							
			Belting	200				2,330		1,749	
			Miscellaneous	200							
				700							
			TOTAL CONTINGENCIES ..		27,000		26,500		24,480		25,938
					2,58,426		2,52,480		2,55,060		2,45,159
			Deduct—Cost of Printing work done for Postal and Telegraph Departments		*3,026*		..		*2,660*		*3,072*
					2,55,400		2,52,480		2,52,400		2,42,087
			Deduct—Probable Savings ..		*8,000*		*5,080*		*5,000*		..
			TOTAL SECRETARIAT PRESS ..		2,47,400		2,47,400		2,47,400		2,42,087

Certified that the actuals as entered above are those shown in the departmental accounts; they have been verified with the statements furnished by the Accountant-General, and all discrepancies noticed have been duly pointed out to him.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			SECRETARIAT PRESS—*cont.*								
			GOVERNMENT PRESS—*cont.*								
			(5) Binding department.								
Establishment—cont.	1	1	Foreman (60)								
	..	1	Assistant foreman (25)	720				720			
	1	1	Binding clerk (15)	300				300			
	1	1	Gilder (17)	180				180			
	49	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	204				..			
	3	3	Standing pressmen (10), (8), (5)	4,920				180			
	1	1	Embosser (9)	276				180			
	6	8	Numberers 4 (8), 4 (7)	108				4,476			
	2	2	Perforators 2 (6)	720				300			
	7	9	Sewers 4 (4½), 5 (4)	144				108			
	11	17	Stitchers 5 (3½), 6 (3), 6 (2½)	456				504			
	7	8	Folders 8 (2)	606				144			
	3	3	Machine cutters (11), (10), (9)	192				348			
	3	2	Wheelers 2 (7)	360				408			
	6	6	Machine rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	168				168			
	5	5	Machine layers 3 (5), 1 (4½), 1 (4)	708				360			
	5	5	Do. takers-off 2 (3), 3 (2½)	282				240			
			Temporary establishment—	162				708			
			Extra binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)					282			
			Overtime allowance	1,800				162			
				200				..			
					12,506			..			
			(6) Type Foundry.						9,288		8,385
	1	1	Foreman (40)								
	1	1	Mechanical engineer (35)	480				480			
	2	2	Type-cutters (25), (20)	420				420			
	2	2	Dressers (14), (12)	540				540			
	1	1	Stereotyper (14)	312				264			
	10	10	Machine casters 5 (10), 5 (9)	168				144			
	1	1	Hand caster (8)	1,140				1,020			
	1	1	Striker (7)	96				96			
	1	1	Metal maker (8)	84				84			
	10	10	Rubbers 5 (5), 5 (4)	96				540			
	12	12	Stokers 5 (3½), 7 (3)	540				462			
	7	7	Setters 3 (2½), 4 (2)	462				540			
	1	1	Carpenter (15)	186				462			
	1	1	Do. boy (5)	180				186			
			Temporary establishment—	60				180			
			Type-cutter (10)	120				48			
					4,884			..			
			(7) Servants.						4,548		3,901
	2	2	Messengers (12), (10)	264				264			
	1	1	Attender (10)	120				120			
	1	1	Lascar (8)	96				96			
	3	5	Packers 2 (8), 3 (7)	444				252			
	1	1	Head peon (10)	120				120			
	15	15	Peons 5 (8), 10 (7)	1,320				1,320			
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen 2 (7)	168				168			
	2	2	Toties 2 (6)	144				120			
	6	7	Sweepers 3 (4), 2 (3½), 2 (3)	300				252			
					3,156			..			
					1,61,046				2,892		2,853
			PENITENTIARY BRANCH.						1,63,232		1,53,339
			(*a*) Composing department.								
	1	1	Foreman (120)	1,440				1,440			
	1	1	Deputy foreman (60)	720				720		1,440	
	1	1	Storekeeper (50)	600				600		705	
	2	2	Imposers (25), (20)	540				540		600	
	1	1	Proof-reader (25)	300				360		528	
			(*b*) Press and Machine department.							272	
	1	1	Mechanical engineer (60)	720				720			
	1	1	Pressman (10)	120				120		720	
	2	2	Machine minders (12), (11)	276				276		117	
			(*c*) Binding department.							237	
	1	1	Assistant foreman (25)	300				300			
	4	4	Binders 1 (15), 1 (9), 2 (8)	480				480			
	1	1	Machine ruler (9)	108				108		744	
			(*d*) Servants.	252				252			
	1	1	Peon (7)							245	
	2	2	Cartmen 2 (7)								
			(*e*) Jail department.								
	..	1	Head warder (40)	480				..			
	..	3	Warders 3 (7)	252				..		718	
			House-rent allowance for warders	162				162		162	
					6,750		83,160		6,018		6,488
			TOTAL ESTABLISHMENT		1,67,796		1,64,000		1,69,250		1,59,827

Detailed Account No. 30C.—STATIONERY AND PRINTING—Government Presses.

Summary.

	Budget Estimate, 1896–97.	Revised Estimate, 1895–96.	Budget Estimate, 1895–96.	Accounts, 1894–95.
	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,47,400	2,47,400	2,47,400	2,42,087
COLLECTORATE PRESSES			60,700	
TOTAL	2,47,400	2,47,400	3,08,100	2,42,087

Numbers. 1895–96.	Numbers. 1896–97.	Details.	Budget Estimate, 1896–97.		Revised Estimate, 1895–96.		Budget Estimate, 1895–96.		Accounts, 1894–95.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		SECRETARIAT PRESS.								
		Government Press.								
Salaries—										
1	1	Superintendent (600—40—1,000)	10,160							
1	1	Deputy Superintendent (333⅓—500)					9,680		9,432	
1	1	Assistant Superintendent (300—350)	6,000		20,000		5,000		5,333	
		Exchange compensation allowance	4,200				4,200		3,913	
			3,915				3,863		3,122	
		Deduct—Probable savings	24,275		3,900		22,743			
			275				993			
		Total Salaries		24,000		23,900		21,750		21,800
		(1) Account, Publication and Store departments.								
Establishment—										
1	1	Accountant (110)	1,320				1,320		1,320	
2	2	Cashkeeper and Storekeeper (70) and (60)	1,560				1,560		1,560	
8	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15) and 1 (14)	2,868				2,388		2,374	
1	1	Under-warehouseman (20)	240				240		240	
				5,988				5,508		5,494
		(2) Composing departments. Assistant, Foremen, Imposers, &c.								
1	1	Assistant (100)	1,200				1,200		1,220	
9	8	Foremen 3 (70), 4 (60) and 1 (50)	6,000				6,720		6,657	
25	28	Imposers 4 (30), 12 (25) and 12 (20)	7,920				7,200			
2	2	Despatching clerks (20) and (14)	408				408		7,077	
		Overtime allowance	600							
453	450	Piecework establishment		16,128				15,528		14,954
				68,748		80,840		84,116		78,068
		(3) Examining department.								
1	1	Head examiner (150)	1,800				1,800		1,770	
17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50) and 3 (45)	12,480				12,540		11,852	
20	20	Confidential allowance (20)	240				240			
..	10	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20) and 3 (15)	7,140				7,200			
1	1	Forme-proof readers 3 (14), 3 (13), 4 (12)	1,548				..			
38	38	Gazette indexer (20)	240				240			
		Reading boys 10 (10), 5 (9), 7 (8), 13 (7) and 3 (5)	3,684				3,804		10,624	
		Temporary establishment— Proof-readers 3 (15)	720				..			
		Reading boys 3 (5)	1,800				..			
		Overtime allowance		29,652				25,824		24,246
		(4) Press and Machine department.								
1	1	Overseer (150)	1,800				1,800		1,800	
1	1	Press clerk (12)	144				120			
1	1	Engine driver (45)	540				540			
1	1	Press maistry (15)	180				168			
34	34	Pressmen 3 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,476				4,428		13,638	
34	34	Inkers 9 (8), 25 (7)	2,964				2,928			
..	2	Forme carriers 2 (7)	168				..			
11	10	Galley pressmen 5 (8), 5 (7)	900				996			
1	1	Fireman (15)	180				180			
1	1	Assistant fireman (8)	96				84			
..	1	Machine maistry (16)	192				..			
16	23	Machine minders 3 (14), 3 (13), 6 (12), 4 (11), 7 (10)	3,204				2,148			
14	18	Layers 7 (8), 11 (7)	1,596				1,200			
6	6	Takers-off 2 (8), 4 (7)	528				528			
1	1	Roller-caster (10)	120				120			
2	2	Dampers 1 (10), 1 (8)	216				204			
1	1	Counter (8)	96				84			
		Temporary establishment— Galley pressman 1 (7)	84				..			
		Overtime allowance	2,500				..			
				19,984				15,528		15,438

Explanatory Remarks.

Salaries.—Under this head there is an increase of Rs. 2,250, of which Rs. 480 is for the progressive increase of salary to the Superintendent, the increase of pay to the Deputy Superintendent from Rs. 416⅔ to 500 (*vide* G.O., No. 808, Public, dated 29th November 1894), which amounts to Rs. 1,000 annually, Rs. 52 to exchange compensation allowances payable on the salaries of the Superintendent and Deputy Superintendent, and the remainder is due to the unusual large saving of Rs. 993 shown in 1895–96 Budget.

Establishment.—There is a decrease of Rs. 1,454 on the grant for current year caused by the savings effected by abolition of the Military department, and by the transfer of nearly Rs. 5,000 from piece to permanent establishment to suit the present conditions of the work, for which sanction is solicited. Temporary establishments and overtime allowances are provided under the head of each department as required in paragraph 69A of the instructions for preparation of budget estimates, which were hitherto availed from the general piece allotment, and this allotment is proportionately reduced. One clerk on Rs. 25 and a packer on Rs. 8 are also included in this as sanctioned in G.O., No. 791, Financial, dated 11th October 1895.

Estimates for the full sanctioned scale of permanent establishment have been provided; the savings that may be effected on account of stoppages are deducted from the gross total of expenditure.

5 3

EXPLANATORY REMARKS.

(a) Formerly included under Supplies and Services - Printing and Binding at Tax Precedents - vide note on page 140 of C.B.E for 1895-6.

DETAILED ACCOUNT No. XXIIIB.—STATIONERY AND PRINTING—Sale of Gazettes, &c.

		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL.					
Sale of Civil Account and P. W. Codes		600	600	900	603
PROVINCIAL.					
Subscription to Gazettes, &c. ..	Secretariat Press	3,700		4,000	3,714
	District Treasuries	300		..	321
Indian Law Reports	Secretariat Press	15,000	45,000	13,500	14,877
Sale of Acts and Books, &c. ..	Secretariat Press	4,000		3,400	3,977
	District Treasuries	22,000		..	21,598
	TOTAL PROVINCIAL ..	45,000	45,000	20,900	44,487
	TOTAL ..	45,600	45,600	21,800	45,090

DETAILED ACCOUNT No. XXIIIC.—STATIONERY AND PRINTING—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (East Coast Railway)		•	•	10,100	3,120
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,400		6,000	
Private work done for Municipalities, &c.	Secretariat Press	5,500	17,500	12,500	17,402
Advertisements and Miscellaneous.	Secretariat Press	5,500		8,000	
	TOTAL PROVINCIAL ..	17,400	17,500	26,600	17,402
	TOTAL ..	17,400	17,500	36,100	20,522
ADJUSTING HEADS.					
Printing work done for Local Funds Act of 1884		11,000	10,000	7,500	8,212
Printing work done for Special Funds, &c.		1,000		800	977
	TOTAL ADJUSTING HEADS ..	12,000	10,000	8,300	9,189
	GRAND TOTAL ..	75,000	73,100	66,200	74,801

Govt. Press, Madras,
27th November 1895.

Average.	Actuals.		
	1894–95.	1893–94.	1892–93.
Rs.	Rs.	Rs.	Rs.
11,166	11,126	10,607	11,764
11,381	12,095	12,402	9,646
12,415	13,791	13,194	10,259
..	..	..	..
..	..	..	..
2,719	2,946	2,606	2,606
10,777	11,200	10,516	10,499
	30	22	
	21	42	
240	243	234	243
10,425	11,498	9,689	10,087
24,161	25,938	23,109	23,435

Supplies and Services.—A sum of Rs. 50 is provided for putting in panes of glass, &c., in the press buildings (*vide* paragraph 3 of G.O., No. 1191, Financial, dated 27th November 1893), an increase of Rs. 1,000 is provided for the purchase of pig lead as the outturn is gradually increasing, and Rs. 2,000 is for the purchase of block tin locally (*vide* G.O., No. 666, Financial, dated 5th September 1895), for which an equivalent reduction is made in the cost of Europe stores.

Contingencies.—Under this head there is an increase of Rs. 1,062 more than the actuals of 1894–95, and Rs. 2,520 more than the current year, which is due to provision being made for the purchase of Rs. 800 service stamps for the despatch of official publications from the press (*vide* G.O., No. 791, Financial, dated 11th October 1895), and the difference is for the sub-heads shown below on account of urgent work, for increase of freight charges owing to extra despatch of printed forms to Collectors from Penitentiary Branch Press, and for the monthly issues of the District Gazette Supplements.

Sub-Heads.	Rs.	
For candles	350	These increases are based on the actuals of 1894–95.
For charcoal	100	
For firewood	200	
For kerosine oil	100	
For railway charges	50	
For freight and boat charges	700	
	1,500	

Abstract.	Budget estimates of 1895–96.	Budget estimates of 1896–97.	
	Rs.	Rs.	
Salaries	21,750	24,000	+ 2,250
Establishment	1,69,250	1,67,796	− 1,454
Allowances	580	580	
Supplies and services	39,000	39,050	+ 50
Contingencies	24,480	27,000	+ 2,520
	2,55,060	2,58,426	+ 3366
Deduct. Cost of printing for Postal and Telegraph departments	2,660	* 3,026	
	2,52,400	2,55,400	
Deduct. Probable savings	5,000	† 8,000	† De. do. + 3000
	2,47,400	2,47,400	

* These figures are based on the actuals of 1894–95.

Govt. Press, Madras,
27th November 1895.

R. Hill
Superintendent

1895
Print
Volcs. No. 1
To
No. 3122

EXPLANATORY REMARKS.

NOTE.—The receipts of Government Press vary very much from the total figures of Accountant-General's books, as the latter shows the consolidated figures of the whole Presidency on account of the Secretariat Press. The Press receipts are all credited under each head, but the Accountant-General's books show the transaction of District Treasuries also. It is requested that orders may be issued to keep a separate and distinct account of the Government Press independent of the transaction of District Treasuries on account of the Secretariat Press.

* As the supply of forms, &c., is made by the Superintendent, Government Printing, India, Calcutta, it is therefore not possible for this office to frame an estimate under this head.

D. Aiee

Superintendent

DETAILED ACCOUNT NO. XXIIIB.—STATIONERY AND PRINTING—Sale of Gazettes, &c.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
IMPERIAL.				
Sale of Civil Account and P.W. Codes	600	600	900	603
PROVINCIAL.				
Subscription to Gazettes, &c. .. Secretariat Press	3,700		4,000	3,714
Subscription to Gazettes, &c. .. District Treasuries	300		..	321
Indian Law Reports .. .. Secretariat Press	15,000	45,000	13,500	14,877
Sale of Acts and Books, &c. .. Secretariat Press	4,000		3,400	3,977
Sale of Acts and Books, &c. .. District Treasuries	22,000		..	21,598
TOTAL PROVINCIAL ..	45,000	45,000	20,900	44,487
TOTAL ..	45,600	45,600	21,800	45,090

DETAILED ACCOUNT NO. XXIIIC.—STATIONERY AND PRINTING—Other Press Receipts.

IMPERIAL.				
Other Press Receipts (East Coast Railway)	•	•	10,100	3,120
PROVINCIAL.				
Private work done by Government or Jail Presses. Secretariat Press	6,400		6,000	
Private work done for Municipalities, &c. Secretariat Press	5,500	17,500	12,500	17,402
Advertisements and Miscellaneous. Secretariat Press	5,500		8,000	
TOTAL PROVINCIAL ..	17,400	17,500	26,600	17,402
TOTAL ..	17,400	17,500	36,100	20,522
ADJUSTING HEADS.				
Printing work done for Local Funds Act of 1884	11,000	10,000	7,500	8,212
Printing work done for Special Funds, &c.	1,000		800	977
TOTAL ADJUSTING HEADS ..	12,000	10,000	8,300	9,189
GRAND TOTAL ..	75,000	73,100	66,200	74,801

Govt. Press, Madras,
27th November 1895.

Jul 974

Read the following paper
Budget estimates
of the Govt Press
for 1896-97.

Order No 974 Fin 96 dated

The estimates are
accepted as shown in
the appendix to these
proceedings.

2. The Accountant
will arrange to show the
transactions relating to
the Press in district
treasuries under a
separate head as in the
present estimates.

To the Supdt Govt Press
" Public Department (with C. No. 3122 & notes in orginal)
" Accountant
Editors' Table

6/12/95.

No. 974, Financial, 6th December 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Superintendent, Government Press, Madras, dated 27th November 1895, No. —.

ABSTRACT.—Forwarding budget estimates of the Government Press for 1896-97.

ORDER—No. 974, Financial, dated 6th December 1895.

The estimates are accepted as shown in the appendix to these proceedings.

2. The Accountant-General will arrange to show the transactions relating to the press in district treasuries under a separate head as in the present estimates.

(True Extract.)

Chief Secretary.

To the Superintendent, Government Press.
" Public Department (with C. No. 3122 and notes in orginal).
" Accountant-General.
Editors' Table.

[Appendix.

Exd. T. K. Narayana Iyangar.

APPENDIX.

RECEIPTS.

Detailed Account No. XXIIIB.—STATIONERY AND PRINTING—Sale of Gazettes, &c.

		Budget Estimate, 1896–97.	Revised Estimate, 1895–96.	Budget Estimate, 1895–96.	Accounts, 1894–95.
IMPERIAL.		Rs.	Rs.	Rs.	Rs.
Sale of Civil Account and P. W. Codes		600	600	900	603
PROVINCIAL.					
Subscription to Gazettes, &c. ..	Secretariat Press	3,700	45,000	4,000	3,714
	District Treasuries	300		..	321
Indian Law Reports	Secretariat Press	15,000		13,500	14,877
Sale of Acts and Books, &c. ..	Secretariat Press	4,000		3,400	3,977
	District Treasuries	22,000		..	21,598
TOTAL PROVINCIAL ..		45,000	45,000	20,900	44,487
TOTAL ..		45,600	45,600	21,800	45,090

Detailed Account No. XXIIIC.—STATIONERY AND PRINTING—Other Press Receipts.

IMPERIAL.					
Other Press Receipts (East Coast Railway)		*	*	10,100	3,120
PROVINCIAL.					
Private work done by Government or Jail Presses.	Secretariat Press	6,400	17,500	6,000	17,402
Private work done for Municipalities, &c.	Secretariat Press	5,500		12,500	
Advertisements and Miscellaneous.	Secretariat Press	5,500		8,000	
TOTAL PROVINCIAL ..		17,400	17,500	26,500	17,402
TOTAL ..		17,400	17,500	36,600	20,522
ADJUSTING HEADS.					
Printing work done for Local Funds Act of 1884		11,000	10,000	7,500	8,212
Printing work done for Special Funds, &c.		1,000		800	977
TOTAL ADJUSTING HEADS ..		12,000	10,000	8,300	9,189
GRAND TOTAL ..		75,000	73,100	66,200	74,801

EXPENDITURE.

Detailed Account No. 30C.—STATIONERY AND PRINTING—Government Presses.

Summary.*	Budget Estimate, 1896–97.		Revised Estimate, 1895–96.		Budget Estimate, 1895–96.		Accounts, 1894–95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SECRETARIAT PRESS	2,47,400		2,47,400		2,47,400		2,42,087	
TOTAL ..		2,47,400		2,47,400		2,47,400		2,42,087

* Excluding Collectorate Presses.

Explanatory Remarks.

Note.—The receipts of Government Press vary very much from the total figures of Accountant-General's books, as the latter shows the consolidated figures of the whole Presidency on account of the Secretariat Press. The Press receipts are all credited under each head, but the Accountant-General's books show the transaction of District Treasuries also. It is requested that orders may be issued to keep a separate and distinct account of the Government Press independent of the transaction of District Treasuries on account of the Secretariat Press.

* As the supply of forms, &c., is made by the Superintendent, Government Printing, India, Calcutta, it is therefore not possible for this office to frame an estimate under this head.

EXPENDITURE.

DETAILED ACCONNT No. 30C.—STATIONARY AND PRINTING,—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	DETAILS.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SECRETARIAT PRESS.								
			GOVERNMENT PRESS.								
Salaries—	1	1	Superintendent (600—40—1,000) ..								
	1	1	Deputy Superintendent (333⅓—500)	10,160				9,680		9,432	
	1	1	Assistant Superintendent (300—350)	6,000		20,000		5,000		5,333	
			Exchange compensation allowance .	4,200				4,200			
				3,915		3,900		3,863		3,913	
			Deduct—Probable savings ..	24,275	✓			22,743	✓	3,122	
				275	✓		✓	*993*	✓		✓
			TOTAL SALARIES ..		24,000		23,900		21,750		21,800
			(1) Account, Publication and Store departments.								
Establishment—	1	1	Accountant (110)	1,320				1,320		1,320	
	2	2	Cashkeeper and Storekeeper (70) and (60)	1,560				1,560		1,560	
	8	10	Clerks 1 (40), 1 (35), 1 (30), 2 (25), 2 (20), 2 (15) and 1 (14) ..	2,868	✓			2,388	✓	2,374	
	1	1	Under-warehouseman (20) ..	240				240		240	✓
					5,988				5,508		5,494
			(2) Composing departments.								
			Assistant, Foremen, Imposers, &c.								
	1	1	Assistant (100)	1,200				1,200		1,220	
	9	8	Foremen 3 (70), 4 (60) and 1 (50) ..	6,000				6,720		6,657	
	25	28	Imposers 4 (30), 12 (25) and 12 (20)	7,920				7,200			
	2	2	Despatching clerks (20) and (14) ..	408	✓			408		7,077	
			Overtime allowance	600				..	✓		✓
					16,128				15,528		14,954
	453	450	Piecework establishment	68,748	✓			84,116	✓	78,068	✓
					68,748				84,116		78,068
			(3) Examining department.								
	1	1	Head examiner (150)								
	17	17	Examiners 1 (100), 1 (90), 1 (80), 1 (70), 2 (65), 2 (60), 3 (55), 3 (50) and 3 (45)	1,800				1,800		1,770	
			Confidential allowance (20) ..	12,480				12,540			
	20	20	Proof-readers 6 (40), 4 (35), 2 (30), 2 (25), 3 (20) and 3 (15) ..	240				240		11,852	
	..	10	Forme-proof readers 3 (14), 3 (13), 4 (12)	7,140				7,200			
	1	1	Gazette indexer (20)	1,548				..			
	38	38	Reading boys 10 (10), 5 (9), 7 (8), 13 (7) and 3 (5)	240				240			
			Temporary establishment—	3,684				3,804		10,624	
			Proof-readers 3 (15)								
			Reading boys 3 (5)	720	✓			..			
			Overtime allowance	1,800				..	✓		✓
					29,652				25,824		24,246
			(4) Press and Machine department.								
	1	1	Overseer (150)	1,800				1,800		1,800	
	1	1	Press clerk (12)	144				120			
	1	1	Engine driver (45)	540				540			
	1	1	Press maistry (15)	180				168			
	34	34	Pressmen 3 (13), 11 (12), 8 (11), 6 (10), 6 (9)	4,476				4,428			
	34	34	Inkers 9 (8), 25 (7)	2,964				2,928			
	..	2	Forme carriers (7)	168				..			
	11	10	Galley pressmen 5 (8), 5 (7) ..	900				996			
	1	1	Fireman (15)	180				180			
	1	1	Assistant fireman (8)	96				84			
	..	1	Machine maistry (16)	192				..		13,638	
	16	23	Machine minders 3(14), 3 (13), 6 (12), 4 (11), 7 (10)	3,204				2,148			
	14	18	Layers 7 (8), 11 (7)	1,596				1,200			
	6	6	Takers-off 2 (8), 4 (7)	528				528			
	1	1	Roller-caster (10)	120				120			
	2	2	Dampers (10), (8)	216				204			
	1	1	Counter (8)	96				84			
			Temporary establishment—								
			Galley pressman 1 (7)	84	✓			..	✓		✓
			Overtime allowance	2,500				..			
					19,984				15,528		15,438
			Carried over ..		1,40,500	✓			1,46,504	✓	1,38,200

EXPLANATORY REMARKS.

Salaries.—Under this head there is an increase of Rs. 2,250, of which Rs. 480 is for the progressive increase of salary to the Superintendent, the increase of pay to the Deputy Superintendent from Rs. 416⅔ to 500 (*vide* G.O., No. 808, Public, dated 29th November 1894), which amounts to Rs. 1,000 annually, Rs. 52 to exchange compensation allowances payable on the salaries of the Superintendent and Deputy Superintendent, and the remainder is due to the unusual large saving of Rs. 993 shown in 1895-96 Budget.

Establishment.—There is a decrease of Rs. 1,454 on the grant for current year caused by the savings effected by abolition of the Military department, and by the transfer of nearly Rs. 5,000 from piece to permanent establishment to suit the present conditions of the work, for which sanction is solicited. Temporary establishments and overtime allowances are provided under the head of each department as required in paragraph 69A of the instructions for preparation of budget estimates, which were hitherto availed from the general piece allotment, and this allotment is proportionately reduced. One clerk on Rs. 25 and a packer on Rs. 8 are also included in this as sanctioned in G.O., No. 791, Financial, dated 11th October 1895.

Estimates for the full sanctioned scale of permanent establishment have been provided; the savings that may be effected on account of stoppages are deducted from the gross total of expenditure.

EXPENDITURE.

Detailed Account No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			SECRETARIAT PRESS—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			GOVERNMENT PRESS—*cont.*								
			Brought forward ..		1,40,500				1,46,504		1,38,200
			(5) Binding department.								
Establishment—cont.	1	1	Foreman (60)	720							
	..	1	Assistant foreman (25)	300				720			
	1	1	Binding clerk (15)	180				..			
	1	1	Gilder (17)	204				180			
	49	51	Binders 3 (13), 3 (12), 3 (11), 4 (10), 5 (9), 9 (8), 9 (7), 5 (6), 4 (5½), 6 (5)	4,920				180			
	3	3	Standing pressmen (10), (8), (5)	276				4,476			
	1	1	Embosser (9)	108				300			
	6	8	Numberers 4 (8), 4 (7)	720				108			
	2	2	Perforators 2 (6)	144				504			
	7	9	Sewers 4 (4½), 5 (4)	456				144			
	11	17	Stitchers 5 (3½), 6 (3), 6 (2½)	606				348			
	7	8	Folders 8 (2)	192				408			
	3	3	Machine cutters (11), (10), (9)	360				168			
	3	2	Wheelers 2 (7)	168				360			
	6	6	Machine rulers 1 (12), 1 (11), 1 (10), 2 (9), 1 (8)	708				240			
	5	5	Machine layers 3 (5), 1 (4½), 1 (4)	282				708			
	5	5	Do. takers-off 2 (3), 3 (2½)	162				282			
			Temporary establishment—					162			
			Extra binders 1 (8), 4 (7), 6 (6), 6 (5), 7 (4), 4 (3), 4 (2)	1,800							
			Overtime allowance	200				..			
					12,506			..	9,288		8,385
			(6) Type Foundry.								
	1	1	Foreman (40)	480				480			
	1	1	Mechanical engineer (35)	420				420			
	2	2	Type-cutters (25), (20)	540				540			
	2	2	Dressers (14), (12)	312				264			
	1	1	Stereotyper (14)	168				144			
	10	10	Machine casters 5 (10), 5 (9)	1,140				1,020			
	1	1	Hand caster (8)	96				96			
	1	1	Striker (7)	84				84			
	1	1	Metal maker (8)	96				84			
	10	10	Rubbers 5 (5), 5 (4)	540				540			
	12	12	Stokers 5 (3½), 7 (3)	462				462			
	7	7	Setters 3 (2½), 4 (2)	186				186			
	1	1	Carpenter (15)	180				180			
	1	1	Do. boy (5)	60				48			
			Temporary establishment—								
			Type-cutter (10)	120				..			
					4,884				4,548		3,901
			(7) Servants.								
	2	2	Messengers (12), (10)	264				264			
	1	1	Attender (10)	120				120			
	1	1	Lascar (8)	96				96			
	3	5	Packers 2 (8), 3 (7)	444				252			
	1	1	Head peon (10)	120				120			
	15	15	Peons 5 (8), 10 (7)	1,320				1,320			
	1	1	Glazier (7)	84				84			
	1	1	Masalchee (8)	96				96			
	2	2	Cartmen 2 (7)	168				168			
	2	2	Toties 2 (6)	144				120			
	6	7	Sweepers 3 (4), 2 (3½), 2 (3)	300				252			
					3,156				2,892		2,853
			Total ..		1,61,046				1,63,232		1,53,339
			PENITENTIARY BRANCH.								
			(*a*) Composing department.								
	1	1	Foreman (120)	1,440				1,440		1,440	
	1	1	Deputy foreman (60)	720				720		705	
	1	1	Storekeeper (50)	600				600		600	
	2	2	Imposers (25, (20)	540				540		528	
	1	1	Proof-reader (25)	300				360		272	
			(*b*) Press and Machine department.								
	1	1	Mechanical engineer (60)	720				720		720	
	1	1	Pressman (10)	120				120		117	
	2	2	Machine minders (12), (11)	276				276		237	
			(*c*) Binding department.								
	1	1	Assistant foreman (25)	300				300			
	4	4	Binders 1 (15), 1 (9), 2 (8)	480				480		744	
	1	1	Machine ruler (9)	108				108			
			(*d*) Servants.								
	1	1	Peon (7)	252				252		245	
	2	2	Cartmen 2 (7)								
			(*e*) Jail department.								
	..	1	Head warder (40)	(*a*) 480				..		718	
	..	3	Warders 3 (7)	(*a*) 252				..			
			House-rent allowance for warders	162				162		162	
					6,750				6,018		6,488
			TOTAL ESTABLISHMENT ..		1,67,796	1,64,000			1,69,250		1,59,827

EXPLANATORY REMARKS.

(*a*) Formerly included under *Supplies and Services*—Printing and Binding at Jail Presses—*vide* note on page 140 of C.B.E. for 1895-96.

EXPENDITURE.

DETAILED ACCOUNT No. 30C.—STATIONERY AND PRINTING—Government Presses—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	SECRETARIAT PRESS—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			PENITENTIARY BRANCH—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances—			Conveyance allowance	480				480		480	
			Travelling allowance	100				100		102	
					580		580		580		582
Supplies and Services—			Cost of materials and stock	14,000		11,500		11,000		11,126	
			Cost of Europe stores	12,000		12,000		14,000		12,095	
			Printing and binding at Jail Press	13,000		14,000		14,000		13,791	
			Petty repairs to press buildings	50		..		..		..	
			TOTAL SUPPLIES, &c. ..		39,050		37,500		39,000		37,012
Contingencies—			Rents, rates and taxes	2,945		2,946		2,946		2,946	
			Service postage	12,000		11,260		11,000		11,200	
			Service telegrams	35		30		25		30	
			Hot-weather charges	25		24		45		21	
			Telephone charges	245		240		234		243	
			Lamp-oil	1,600				1,800		1,577	
			Cocoanut-oil	750				600		735	
			Candles	750				400		713	
			Charcoal	1,700				1,600		1,701	
			Flour	300				300		259	
			Firewood	1,300				1,100		1,229	
			Kerosine-oil	300				200		247	
			Railway charges	400				350		366	
			Cart-hire	500		12,000		500		412	
			Freight and boat-hire	1,750				1,050		1,791	
			Additions and repairs to machinery costing less than Rs. 50	1,000						719	
			Teak, Rose and Trincomallee wood	200							
			Files, screw nails, &c.	100				2,330		1,749	
			Canvas	200							
			Belting	200							
			Miscellaneous	700							
			TOTAL CONTINGENCIES ..		27,000		26,500		24,480		25,938
					2,58,426		2,52,480		2,55,060		2,45,159
			Deduct—Cost of Printing work done for Postal and Telegraph Departments.		*3,026*		..		*2,660*		*3,072*
			Deduct—Probable Savings ..		2,55,400		2,52,480		2,52,400		2,42,087
					8,000		*5,080*		*5,000*		—
			TOTAL SECRETARIAT PRESS ..		2,47,400		2,47,400		2,47,400		2,42,087

EXPLANATORY REMARKS.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.
Rs.	Rs.	Rs.	Rs.
11,166	11,126	10,607	11,764
11,381	12,095	12,402	9,646
12,415	13,791	13,194	10,259
..	..	..	..
34,962	37,012	36,203	31,669
2,719	2,946	2,606	2,606
10,777	11,200	10,516	10,499
	30	22	
	21	42	
240	243	234	243
10,425	11,498	9,689	10,087
24,161	25,938	23,109	23,435

Supplies and Services.—A sum of Rs. 50 is provided for putting in panes of glass, &c., in the press buildings (*vide* paragraph 3 of G.O., No. 1191, Financial, dated 27th November 1893), an increase of Rs. 1,000 is provided for the purchase of pig lead as the outturn is gradually increasing, and Rs. 2,000 is for the purchase of block tin locally (*vide* G.O., No. 666, Financial, dated 5th September 1895), for which an equivalent reduction is made in the cost of Europe stores.

Contingencies.—Under this head there is an increase of Rs. 1,062 more than the actuals of 1894-95, and Rs. 2,520 more than the current year, which is due to provision being made for the purchase of Rs. 800 service stamps for the despatch of official publications from the press (*vide* G.O., No. 791, Financial, dated 11th October 1895), and the difference is for the sub-heads shown below on account of urgent work, for increase of freight charges owing to extra despatch of printed forms to Collectors from Penitentiary Branch Press, and for the monthly issues of the District Gazette Supplements.

Sub-Heads.	Rs.	
For candles	350	These increases are based on the actuals of 1894-95.
For charcoal	100	
For firewood	200	
For kerosine oil	100	
For railway charges	50	
For freight and boat charges	700	
	1,500	

Abstract.	Budget estimates of 1895-96. Rs.	Budget estimates of 1896-97. Rs.	
Salaries	21,750	24,000	
Establishment	1,69,250	1,67,796	
Allowances	580	580	
Supplies and services	39,000	39,050	
Contingencies	24,480	27,000	
	2,55,060	2,58,426	
Deduct.			
Cost of printing for Postal and Telegraph departments	2,660	* 3,026	* These figures are based on the actuals of 1894-95.
	2,52,400	2,55,400	
Deduct.			
Probable savings	5,000	† 8,000	† Do. do.
	2,47,400	2,47,400	

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FINANCIAL.

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G.O., No. 974, 6th December 1895.

DECEMBER.

Budget Estimates.

Accepting the — of the Government Press for 1896-97.

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