Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 953.

DATED 4th December/95

INDEXED.

75/76

[Despatch Abstract.]

BUDGET ESTIMATES

Accepting, with remarks, the - of the Medical Department under certa... ...ailed accounts for 1896-97.

Entered in Budget Register.

14/12/95 Date.

P C. 14/12/1895.

B C. 16/12/1895.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
50	142		18-1-96				
	763		1896				

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Surgeon-General with the Government of Madras, No. 441, dated 18th October 1895.

ABSTRACT.—Submitting budget estimates of the Medical Department for 1896–97 under certain detailed accounts.

Memorandum, No. 2630, dated 4th November 1895.
From the Surgeon-General, No. 503, dated 18th Nov. 1895.
" " " 518 " 25th " "
" " " 520 " 25th " "

ORDER—No. 953, Financial, dated 4th December 1895.

The estimates under XX and 24 *—Medical are accepted as shown in the appendix to these proceedings.

* Excluding Presidency Hospitals, Medical College, Sanitation and Vaccination and Chemical Examiner.

2. The provision made for the cost of the Amindevi dispensary (Laccadive Islands) has been transferred from 24-A—*Medical Establishment* to 24-B—*Hospitals and Dispensaries*.

3. The classification as "hill journey allowances" of the charges incurred by District Medical and Sanitary officers in travelling on the Nilgiris and in the Agency tracts, which is referred to in paragraph 4 of the Surgeon-General's letter, No. 520, dated 25th November 1895, is incorrect and has been rectified.

4. The provisions on account of "diets of patients" have, in face of the steady fall in prices, been placed too high by the Surgeon-General throughout the estimate and have been reduced.

5. The moiety of voluntary contributions paid by Government to St. Bartholomew's Hospital, Ootacamund, amounted to Rs. 3,476 in 1894–95, and the provisions made on this account, viz., Rs. 1,200 under 24-B—*Hospitals and Dispensaries* and Rs. 500 under 24-D—*Grants for Medical purposes*, have been raised to Rs. 3,500 and shown under the former head.

6. Provision has been added for the following charges, which are included in the actuals of 1894–95, under *Grants to Hospitals and Dispensaries*, viz. :—

	Rs.
Allowances to the medical subordinate attached to the Military Female Orphan Asylum	840
One-fourth of the allowances of the medical subordinate attached to the Raja's dispensary at Sandúr	135

7. The provision of Rs. 2,500 for sanitation at Ootacamund is not now drawn and has been struck out.

8. A sum of Rs. 150 has been deducted from the allotment proposed for sanitary arrangements during festivals in the Gódávari Agency tracts with reference to G.O., No. 939, Financial, dated 29th November 1895, and the total grant under 24-D.—*Grants for Medical purposes* has been fixed at Rs. 5,150.

9. The Surgeon-General will arrange to show averages and actuals against *each* item included under *Allowances, Supplies and Services and Contingencies* in future estimates and to give details in every case in which the revised estimate exceeds the budget estimate for the year.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Surgeon-General.
„ Public Department.
„ Local and Municipal Department.
„ Accountant-General.
„ Government Agent, Gódávari.
Editors' Table.

APPENDIX.

APPENDIX.

RECEIPTS.

XX.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Medical College Fees	XXA	14,000	(a) 15,000	10,000	12,196
Hospital Receipts		(b) 22,000	19,000	19,000	21,402
Lunatic Asylum Receipts		(c) 13,000	10,000	9,000	11,163
Medicines sold by Civil Surgeons		(d) 1,300	1,300	800	1,714
Contributions		(e) 46,450	(e) 41,000	(e) 36,150	(e) 51,674
Miscellaneous		(a) 3,250	(d) 3,500	2,650	6,088
TOTAL PROVINCIAL		1,00,000	89,800	77,600	1,04,237

DETAILED ACCOUNT No. XXA.—MEDICAL—Contributions.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 15,000	10,000	5,000	18,227
Sanitary Inspection	8,000	8,000	7,500	9,207
Cutler's Establishment, Medical Store Depôt (g)	..	200	200	39
Reserve Staff of Medical Subordinates	1,600	1,300	1,600	1,139
For the maintenance of Government Hospitals and Dispensaries, Madras Municipality	20,000	21,500	20,000	23,062
For Medical Subordinates	1,850		1,850	
TOTAL PROVINCIAL	46,450	41,000	36,150	51,674

ADJUSTING HEADS—CONTRIBUTIONS FROM LOCAL TO PROVINCIAL.

	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 24,000	24,000	8,000	28,445
Sanitary Inspection	26,600	26,600	24,600	26,032
Cutler's Establishment	(g) ..	500	500	218
Reserve Medical Subordinates	3,400	3,400	3,400	2,772
TOTAL	54,000	54,500	36,500	57,467

EXPENDITURE.

24.—MEDICAL. (h)

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Medical Establishments	24A	5,30,000	5,32,000	5,32,900	5,16,469
Hospitals and Dispensaries—(i)					
Mofussil hospitals and dispensaries	24B	24,000	23,000	34,000	24,901
Grants to hospitals and dispensaries		43,375	45,300	41,000	46,893
Grants for Medical purposes	24D	5,150	5,200	8,000	5,650
Lunatic Asylums	24F	85,000	87,500	95,000	93,501
Refunds		475	500	2,900	201
TOTAL PROVINCIAL		6,88,000	6,93,500	7,13,800	6,87,615

DETAILED ACCOUNT No. 24A.—MEDICAL—Medical Establishment.

SUMMARY.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	66,700	67,490	67,331	65,024
DISTRICT MEDICAL OFFICERS	4,44,700	4,44,510	4,46,969	4,31,186
RESERVE MEDICAL SUBORDINATES	18,600	20,000	18,600	20,259
TOTAL	5,30,000	5,32,000	5,32,900	5,16,469

EXPLANATORY REMARKS.

(a) Based upon the average of past three years.
(b) The estimate is based on the actuals of 1894-95 and on the assumption that a larger amount will be recovered during the year owing to the steady increase in the number of patients seeking admission into the Government Presidency Hospitals.
(c) Based on the actuals of the past year. This item includes the proceeds of patients' labour.
(d) The actuals of 1894-95 were abnormally high ; the actuals for 1892-93 and 1893-94 amounted to Rs. 2,741 and Rs. 3,113 respectively.
(e) Excludes contributions on account of Sanitary Engineer's establishment.

(f) This amount varies with the charges of the Medical College for the previous years. The recoveries in 1894-95 rose with the rise in the charges of the Medical College in 1893-94. The charges of the Medical College this year are likely to exceed the budget grant ; hence the larger figure estimated here for next year.
(g) Under G.O., No. 1150, Financial Department, dated the 22nd December 1894, contribution towards the cutler's establishment of the Medical Store Depôt will no longer be paid by the local bodies.

(h) Excludes Sanitation and Vaccination, Medical School and College and Chemical Examiner.

(i) Excludes Presidency hospital .

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment.

	Numbers 1895-96.	Numbers 1896-97.	Details.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SUPERINTENDENCE.								
Salaries—	1	1	Surgeon-General (2,500)	30,000		(a)31,000		30,000		30,116	
	1	1	Secretary, Surgeon-General (800) ..	9,600		(a)10,006		9,600		9,793	
			House-rent allowance (75) ..	900		900		900		960	
			Exchange compensation allowance. ..	6,974		6,974		6,973		5,981	
Establishment—	1	1	Manager (200)	2,400	47,474		48,880	2,400	47,473		46,850
	3	5	Clerks 1 (110), 1 (100), 1 (65), 1 (60), 1 (55)	4,680				3,120			
	15	13	Clerks 1 (50), 1 (45), 2 (40), 2 (35), 2 (30), 1 (25), 1 (20), 1 (15), 1 (14), 1 (12)	4,692		11,910		6,228		11,406	
			Copyists, &c.	..				500			
	12	10	Servants, 1 (10½), 2 (10), 1 (9), 1 (8), 3 (7), 1 (5), 1 (3½)	924				1,092			
Allowances—			Travelling allowance of officers ..	(c)	(b) 12,696		11,910		13,340		11,406
			Do. of establishment. ..	1,500		1,080		2,000		1,105	
Contingencies—			Rents, rates and taxes	2,400	1,500		1,080		2,000		1,105
			Postage charges	(d) 1,150				2,400		2,400	
			Telegram charges	300				850		1,014	
			Periodicals and newspapers ..	180				450		294	
			Peons' warm clothing	..				180			
			Hot weather charges	350				30			
			Advertisements	250		5,620				1,955	
			Repairs to furniture	150							
			Binding charges	120							
			Carriage of stationery	10							
			Cart and cooly hire for papers sent to Government Press	50				608			
			Carriage of records and stationery.	70							
					5,030		5,620		4,518		5,663
			TOTAL SUPERINTENDENCE ..		66,700		67,490		67,331		65,024
			DISTRICT MEDICAL AND SANITARY OFFICERS.								
			Presidency Town.								
Salaries—	3	3	Presy. District Surgeons (1,050) * ..	(e)37,800							
			House-rent (125)	4,500							
	1	1	Presidency District Surgeon (850) †	10,200							
			House-rent (100)	1,200							
	1	1	Surgeon to H.E. the Governor (1,000)	12,000							
			House-rent while at the Presidency	600							
	1	1	Additional Medl. Officer, Genl. Hospital (550)	6,600							
	1	1	Assistant Surgeon (100)	(f) 1,200							
	1	1	Assistant Surgeon, Military (300) ..	(g) 3,600							
			Staff allowance, (30)	360							
			House-rent allowance (75)	900							
	2	2	Civil Apothecaries (75) (50) ..	1,500							
			Charge allowance (30)	720							
	3	3	Hospital Assistants 1 (55) 2 (25) ..	(h) 1,260							
			Local allowance (10)	360							
			House-rent (8)	(i) 288							
			Add moiety of pay and allowance of one Hospital Assistant transferred from Jails (page). ..	438							
	6		Exchange compensation allowance	12,804							
			Mofussil Districts.		96,330						4,10,377
	29	28	Mofussil District Medical and Sanitary Officers 4 (1,050), 6 (950), 2 (850), 14 (750) 2 (550) ‡ ..	(j) 2,78,400							
	1	2	Uncovenanted Medical Officers (350), (300) for 6 months	(k) 6,000							
	20	20	Assistant Surgeons 3 (200), 14 (150), 3 (100)	36,000							
			Local allowance 20 (50)	12,000							
	1	1	Senior Military Assistant Surgeon (400)	4,800							
	1	1	Military Assistant Surgeons (350).	4,200							
			Staff allowance (30)	360							
			House-rent allowance (50)	600							
	4	4	Civil apothecaries 1 (100), 3 (75) ..	3,900							
			Charge allowance 4 (50)	2,400							
			Wynaad allowance 1 (50)	600							
			Warm-clothing allowance 1 (7) ..	84							
	18		Exchange compensation allowance.	35,529	3,84,873						
			Deduct—Probable Savings ..		4,81,203 *54,651*		4,44,209 *20,000*		4,84,302 *58,018*		
			Carried over ..		4,26,552		4,24,209		4,26,284		4,10,377

* Surgeon, 1st District, draws Rs. 150 as Medical Inspector of Emigrants (26 I) and Rs. 100 for giving Clinical instructions (24 E).
Surgeon, 4th District, draws Rs. 100 as professor of Medical Jurisprudence (24 E).

† Surgeon, 2nd District, draws Rs. 100 as Health Officer and Superintendent of Voluntary Venereal Hospital.

‡ The Civil Surgeon, Chingleput, draws Rs. 100 as Superintendent of the Reformatory School (22 F); Civil Surgeons, Vizagapatam and Calicut, draw Rs. 50 each as Lunatic Asylum allowance (24 F), and six more draw Rs. 100 each for charge of Central Jails (19 B).

ǂ The Assistant Surgeon, Negapatam, has been appointed Uncovenanted Medical Officer on Rs. 350.

Explanatory Remarks.

(a) The increase under the revised estimate is due to the inclusion of transit pay of the Surgeon-General and the Secretary when the changes in appointments were made last year.

(b) Provided in accordance with G.Os., No. 1180, Financial, dated the 6th December 1894 and No. 72, Financial, dated 30th January 1895, sanctioning a revised scale of pay for the office establishments of the Surgeon-General.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs. 935	Rs. 1,105	Rs. 877	Rs. 824
2,400	2,400	2,400	2,400
814	1,014	745	683
284	294	279	280
180	180	180	180
..	..	..	..
1,158	1,775	944	755
4,836	5,663	4,548	4,298

(c) All the districts will be regularly inspected. As this was not done in previous years, the expenditure was less.

(d) Due to increased correspondence and to the despatch of standing orders, books, &c., to mofussil districts and within the Presidency Town owing to the courtailment of two office peons (G. O., No. 72, Financial, dated 30th January 1895).
Details in the actuals are not available and will be given in future budget estimates.

(e) Surgeon-Major J. Maitland, Surgeon, 4th District, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(f) Provision of a temporary Assistant Surgeon for the 2nd District sanctioned in G.O., No. 453, dated the 8th June 1895.

(g) The increase is due to the promotion of Assistant Surgeon H. Hawkes attached to the 3rd District to the rank of Senior Assistant Surgeon.

(h) The Hospital Assistant attached to the 2nd District has been transferred to the General Hospital on the abolition of the Women and Children Hospital.

(i) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

(j) Surgeon-Major W. A. Lee, District Medical and Sanitary Officer, Cuddalore, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(k) Assistant Surgeon C. A. Lafrenais has been appointed as additional Medical Officer, Ootacamund, for six months instead of a Commissioned Medical Officer under G.O., No. 65, Public, dated 28th January 1895.

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment—*cont.*

Numbers. 1895-96.	Numbers. 1896-97.	DISTRICT MEDICAL AND SANITARY OFFICERS—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ..		4,26,552		4,24,209		4,26,284		4,10,377
		PRESIDENCY TOWN.								
Establishment—	2	Servants (7), (6)	(a) 188						234	
		MOFUSSIL DISTRICTS.			613		• 452			
	3	Servants 2 (8), 1 (4)	• 420						326	
		Cutlers' establishment in the Medical Storekeeper's office	..							
				608		613		452	..	
Allowances—		Hill journey allowance ..					350		426	560
		Travelling allowances ..	(b) 14,850		17,188		17,600		17,293	
				14,850		17,188		17,950		17,719
		PRESIDENCY TOWN.								
Contingencies—		Service postage	70				1,890		2,042	
		MOFUSSIL DISTRICTS.								
		Service postage	2,160		2,500		220		180	
		Do. telegrams	234				173		308	
		Rents, rates and taxes	60				..		..	
		Binding, record and charges, &c. (c)	166				..		..	
				2,690		2,500		2,283		2,530
		TOTAL DISTRICT MEDICAL AND SANITARY OFFICERS. ..		4,44,700		4,44,510		4,46,969		4,31,186
		RESERVE MEDICAL SUBORDINATES.								
3	3	Assistant Surgeons (100)	3,600				3,600			
6	6	Apothecaries 1 (75), 5 (50) ..	3,900		22,200		3,900		20,259	
31	31	Hospl. Assts. 10 (55), 10 (35) and 11 (25).	14,100				14,100			
			21,600		22,200		21,600			
		Deduct—Probable Savings ..	*3,000*		*2,200*		*3,000*			
		TOTAL RESERVE MEDICAL SUBORDINATES ..		18,600		20,000		18,600		20,259

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries.

Summary.

PROVINCIAL.

MOFUSSIL HOSPITALS AND DISPENSARIES—							
(i) OOTACAMUND HOSPITAL (ST. BARTHOLOMEW'S, NILGIRIS)	1,370		1,400		760		1,450	
(ii) PALLIPORT LAZARETTO HOSPITAL (MALABAR)	3,860		3,960		5,320		4,035	
(iii) GUNIPORE HOSPITAL (VIZAGAPATAM AGENCY)	1,050		1,050		2,140		1,035	
(iv) BHADRACHALAM HOSPITAL (GODAVARI AGENCY) ..	2,050		2,300		3,510		1,810	
(v) RAYAGADA HOSPITAL (VIZAGAPATAM AGENCY) ..	2,130		2,080		2,950		1,779	
(vi) UDAYAGIRI HOSPITAL (GANJAM AGENCY, GUMSUR) ..	1,740		2,050		2,850		1,622	
(vii) BISSEMKATAK HOSPITAL (VIZAGAPATAM AGENCY) ..	1,620		1,600		2,730		1,562	
(viii) JEYPORE HOSPITAL (JEYPORE ESTATES)	2,070		2,050		3,080		1,867	
(ix) MINICOY DISPENSARY (MALABAR)	1,990		1,850		3,420		1,997	
(x) NOWRANGAPORE HOSPITAL (VIZAGAPATAM AGENCY) ..	1,580		1,670		2,820		1,746	
(xi) POLAVARAM DISPENSARY (GODAVARI AGENCY) ..	1,840		1,770		2,920		1,519	
(xii) CHODAVARAM DISPENSARY (Do.) ..	1,700		1,820		2,660		1,885	
(xiii) MALKANGIRI DISPENSARY (VIZAGAPATAM AGENCY) ..	2,100		..		..		..	
(xiv) AMINDEVI DISPENSARY (LACCADIVES, SOUTH CANARA) ..	1,100		..		..		..	
		26,200		23,600		35,160		22,307
TRAVELLING ALLOWANCE	420	420	..	..	400	400	2,594	
		26,620		23,600		35,560		2,594
Deduct—Probable Savings ..		*2,620*		*600*		*1,560*		
TOTAL MOFUSSIL HOSPITALS, ETC. ..		24,000 (d)		23,000 (d)		34,000 (d)		24,901

• Includes the pay of the office establishment of District Medical and Sanitary officer, Vizagapatam.

Explanatory Remarks.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.
Rs.	Rs.	Rs.	Rs.
371	426	337	351
19,376	17,293	19,991	20,843
19,747	17,719	20,328	21,194
1,769	2,042	1,661	1,602
194	180	244	158
320	308	325	329
..	..	..	..
..	..	..	..
2,283	2,530	2,230	2,089

(a) Includes moiety of pay of the servant attached to Her Majesty's Civil Debtor's Jail and provides for a peon and surgery attendant on Rs. 7 and a toty on Rs. 6 sanctioned for the 2nd District —*vide* G.O., No. 678, Public, dated the 9th August 1895.

(b) The decrease is due to the smaller number of inspections—*vide* G.O., No. 57, Public, dated the 24th January 1895.

The increase under contingencies is due to the increased number of dispensaries and increased correspondence.

(c) It is not possible to give in detail the charges under this head as they are numerous and the amount required by each District Medical and Sanitary officer is very trifling.

The dispensaries at Duggirala (Kistna), Sitanagaram (Kistna) and Periyár (Madura) are maintained by the Public Works Department and the charges incurred are borne and provided for by that department.

(d) In G.O., No. 546, Financial, dated the 25th July 1895, Government observed that the provision in regard to medicines supplied by the Military Department and the diets in the medical budget for 1895-96 was very much in excess of the actuals for 1893-94, and directed the Surgeon-General to revise the figures and state the exact requirements for each hospital.

In the sanctioned estimate of 1895-96, a larger provision was made on account of medicines supplied by the Military Department following the debits in the Accountant-General's books, in which the cost of supplies to all departments in the Presidency town and mofussil stations was shown under Presidency and mofussil hospitals respectively.

As regards diets the provision is intended to meet the demand for special diets required for the lying-in and other cases and for the extra patients admitted into the General and other Presidency Hospitals. Any curtailment in the figures now provided would be prejudicial to the interests of patients.

The revised estimate has been included in the budget now submitted.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	MOFUSSIL HOSPITALS AND DISPENSARIES.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			(I). Ootacamund Hospital (St. Bartholomew's Hospital).								
Salaries—	1	1	Civil Apothecary (50)	600		600		600		(*a*) 684	
Establishment—	1	1	Servants (7)	84		84		84		84	
Supplies and Services—			Medicines supplied by Military Department.	610		666		666		642	
Contingencies—			Country medicines and hospital necessaries.	26							
			Service telegrams	5							
			„ postage	20		50		50		50	
			Other contingencies	25							
			Total Ootacamund Hospital (St. Bartholomew's Hospital) ..		1,370		1,400		1,450		1,426
			(II). Palliport Lazaretto Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55) *	660		780		780		780	
			Local allowance (10)	120							
Establishment—	6	6	Servants 2 (6), 2 (5), 2 (4)	360		360		360		360	
Supplies and Services—			Diets of patients	1,700		2,500		2,500		2,568	
			Country medicines and hospital necessaries.	160							
			Medicines supplied by Military Department.	540							
Contingencies—			Petty construction and repairs	300		320		320		327	
			Service postage	5							
			„ telegrams	5							
			Repairing bedding and other contingencies.	10							
			Total Palliport Lazaretto Hospital.		2,400		2,500		3,860		2,568
			(III). (*b*) Gunipur Hospital.								
Establishment—	3	3	Servants (5)	180		180		180		180	
Supplies and Services—			Diets of patients	90		180		180		180	
			Bedding and clothing	30							
			Country medicines and hospital necessaries.	75		850		850		840	
			Medicines supplied by Military Department.	645							
Contingencies—			Service postage	5		20		20		15	
			Other contingencies	25							
			Total Gunipur Hospital ..		1,050		1,050		1,050		1,035
			(IV). Bhadrachalam Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660		900		900		662	
			Charge allowance (10), Local (10)	240							
			House-rent (5) (*c*)	60							
Establishment—	4	4	Servants 1 (10), 1 (6), 2 (5)	312		490		492		286	
Supplies and Services—			Diets of patients	75		900		900		852	
			Bedding and clothing	85							
			Country medicines and hospital necessaries.	50							
			Medicines supplied by Military Department.	553							
Contingencies—			Service postage, &c.	15		10		10		10	
			Total Bhadrachalam Hospital ..		763		900		2,100		862
					15		10		18		10
					2,050		2,300		3,510		1,810

* Provided with free quarters.

Explanatory Remarks.

Average. Rs.	Actuals. 1894-95. Rs.	Actuals. 1893-94. Rs.	Actuals. 1892-93. Rs.
1,268	642	1,071	2,092
2	5	..	..
18	10	23	23
31	25	41	27
51	40	64	50
1,963	1,938	1,993	1,958
66	90	48	60
433	540	282	476
2,462	2,568	2,323	2,494
269	307	300	199
5	5		5
2	5	..	..
20	10	31	31
296	327	336	235
85	104	81	70
8	29	..	..
22	65	..	..
214	642	..	..
330	840	81	70
2	5	..	..
3	10	..	..
5	15	..	..
153	108	188	165
87	164	50	47
309	580	174	173
549	852	412	385
9	10	8	8

(*a*) Includes warm clothing allowance of Rs. 7 which is restricted to Natives (G.O., No. 736, Public, dated 2nd October 1894). The present apothecary is a Eurasian.

(*b*) The medical subordinate attached to the Police Hospital, Gunipur, is also in charge of the Civil Hospital at the place.

A separate hospital was only opened in 1894, till then the Civil patients were treated in the Police Hospital thereat.

(*c*) Provision is made for house-rent allowance pending the construction of quarters for the Hospital Assistant.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries—*cont.*	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			(v). Rayagada Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)*	660		840		300		701	
			Charge allowance (10), Local (10)	240				300			
Establishment—	4	4	Servants 1 (15), 3 (5)	360	900	360	840	360	600	300	701
Supplies and Services—			Diets of patients	70	360	800	360	100	360	78	300
			Bedding and clothing	40				20		..	
			Country medicines and hospital necessaries.	90				90		29	
			Medicines supplied by Military Department.	590				1,700		596	
Contingencies—			Service postage	10	790	80	800	10	1,910	9	698
			Other contingencies	70				70		71	
			Total Rayagada Hospital ..		80		80		80		80
					2,130		2,080		2,950		1,779
			(vi). Udayagiri Hospital								
Salaries—	1	1	Second class Hospital Assistant (35) *	420		870		300		542	
			Charge allowance (10), Local (15)	300				300			
Establishment—	3	3	Servants (8), (6), (5)	228	720	228	870	228	600	228	542
Supplies and Services—			Diets of patients	170	228	932	228	200	228	191	228
			Bedding and clothing	40				40			
			Country medicines and hospital necessaries.	60				60		656	
			Medicines supplied by Military Department.	506				1,700			
Contingencies—			Service postage	10	770	20	932	10	2,000	5	847
			Other contingencies	12				12		..	
			Total Udayagiri Hospital ..		22		20		22		5
					1,740		2,050		2,850		1,622
			(vii). Bissemkatak Hospital.								
Salaries—	1	1	Third-class Hospital Assistant (25) *	300		600		300		600	
			Charge allowance (10), Local (15)	300				300			
Establishment—	4	4	Servants 1 (15), 3 (5)	360	600	360	600	360	600	251	600
Supplies and Services—			Diets of patients	25	360	630	360	25	360	46	251
			Bedding and clothing	15				15		10	
			Country medicines and hospital necessaries	20				20		13	
			Medicines supplied by Military Department.	590				1,700		642	
Contingencies—			Service postage	5	650	10	630	5	1,760	4	698
			Other contingencies	5				5		9	
			Total Bissemkatak Hospital ..		10		10		10		13
					1,620		1,600		2,730		1,562
			(viii). Jeypore Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660		990		660		981	
			Charge allowance (10), Special (15) ..	300				300			
			House-rent allowance (5)	60				..			
Establishment—	4	4	Servants (15), (5), (3), (2)	300	1,020	300	990	300	960	255	981
Supplies and Services—			Diets, bedding and clothing (*a*)	70	300	700	300	..	300	..	255
			Medicines supplied by Military Department.	560				1,700		561	
			Country medicines and hospital necessaries	60				60		3	
Contingencies—			Service postage	12	690	60	700	12	1,760	9	564
			Do. telegrams	2				2		2	
			Other contingencies	46				46		56	
			Total Jeypore Hospital ..		60		60		60		67
					2,070		2,050		3,080		1,867

* Provided with free quarters.

Explanatory Remarks.

Average. Rs.	Actuals. 1894-95. Rs.	Actuals. 1893-94. Rs.	Actuals. 1892-93. Rs.	
71	73	85	54	
..	..	..	..	
25	29	21	24	
379	596	302	240	
475	698	408	318	
78	80	5	81	
161	191	141	150	The small increase under diets provided for the Gunipore and Bhadráchalam Hospitals is due to the increase in the number of patients and the rise in price of provisions which had to be obtained from the plains. As regards other institutions, provision is made on the actuals of past year to meet what is actually required.
438	656	41 / 185	433	
599	847	367	583	
6	5	6	8	
7	..	..	20	
13	5	6	28	
24	46	13	13	
5	10	5	..	
414	642	490	112	
443	698	508	125	
11	4 / 9	11	9	
..	..	..	..	(*a*) Provision for diets, bedding and clothing is made, as a hospital is under construction.
267	561 / 3	185	52	
	9	3	3	
	2	2	2	
55	56	58	46	
60	67	63	51	

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries—*cont.*	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			(IX). Minicoy Dispensary.								
Salaries—	1	1	Second-class Hospital Assistant (35)*	420				420			
			Charge allowance (10)	120		840		360		1,000	
			Special allowance (25)	300				360			
Establishment—	2	2	Servants (18), (10)	336	840	336	840	336	1,080	336	1,000
Supplies and Services—			Country medicines and hospital necessaries.	160	336	520	336	160	336	515	336
			Medicines supplied by Military Department.	514				1,700			
Contingencies—			Service postage	10	674		520		1,860		515
			Purchase and repair of furniture	80		154		10		11	
			Other contingencies	50				80		135	
					140		154	54	144	146	146
			Total Minicoy Dispensary		1,990		1,850		3,420		1,997
			(X). Nowrangapore Hospital.								
Salaries—	1	1	Third-class Hospital Assistant (25)*	300				300			
			Charge allowance (10), special (15)	300		600		300		749	
Establishment—	4	4	Servants 1 (15), 3 (5)	360	600	360	600	360	600	300	749
Supplies and Services—			Diets of patients	20	360	700	360	100	360	28	300
			Bedding and clothing	25				25		27	
			Country medicines and hospital necessaries.	20				20		635	
			Medicines supplied by Military Department.	540				1,700			
Contingencies—			Service postage	5	605		700		1,845		690
			Other contingencies	10		10		5		6	
					15		10	10	15	1	7
			Total Nowrangapore Hospital		1,580		1,670		2,820		1,746
			(XI). Polavaram Dispensary.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10), Local (5)	180		840		180		600	
			House-rent allowance (5)	60				..			
Establishment—	2	2	Servants (9), (5)	168	900	168	840	168	840	168	600
Supplies and Services—			Medicines supplied by Military Department.	560	168	560	168	1,700	168	563	168
Contingencies—			Rents, rates and taxes	96	560		560		1,700		563
			Service postage	10		202		96		96	
			Articles costing Rs. 5 and more	100				10		8	
			Other contingencies	6				100		80	
					212		262	6	212	84	188
			Total Polavaram Dispensary		1,840		1,770		2,920		1,519
			(XII). Chodavaram Dispensary (*a*).								
Salaries—	1	1	Third-class Hospital Assistant (25)	300				300			
			Charge allowance (10), Local (10)	240		600		300		590	
Establishment—	2	2	Servants (15), (8)	276	540	276	600	252	600	268	590
Supplies and Services—			Country medicines and hospital necessaries.	70	276	938	276	90	252	40	268
Contingencies—			Medicines supplied by Military Department.	806				1,700		980	
			Rents, rates and taxes	..	876		938		1,790		1,020
			Service postage	8		6		10		7	
					8		6	8	18		7
			Total Chodavaram Dispensary		1,700		1,820		2,660		1,885
			(XIII). Malkangiri Dispensary.								
Salaries—		1	Second-class Hospital Assistant (35)	420							
			Special allowance (25)	300							
Establishment—		3	Servants 1 (15), 2 (5)	300	720						
Supplies and Services—			Medicines supplied by Military Department.	700	300						
			Country medicines and hospital necessaries.	300		(*b*)					
Contingencies—			Service postage	10	1,000						
			Other contingencies	70							
					80						
			Total Malkangiri Dispensary		2,100						

* Provided with free quarters.

Explanatory Remarks.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
..	515	Information not available.	
..	11	..	..
..	135	..	..
	146	..	..
18	28	10	15
22	27	16	22
499	635	447	417
539	690	473	454
6	6	5	6
5	1	9	4
11	7	14	10
393	563	146	471
95	96	96	94
8	8	8	7
80	84	86	71
183	188	190	172

(*a*) The Chodavaram Dispensary was opened in 1894.

(*b*) Provision made in accordance with G.O., No. 819, Judicial Department, dated the 20th April 1895, directing the inclusion of the Malkangiri Dispensary in the Medical budget.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			XIV Amindevi Dispensary. (*a*)								
Salaries—	1	1	First-class Hospital Assistant (55)	660							
			Local allowance (10)	(*b*) 120							
Establishment—	1	1	Compounder 1 (12–15)	144	780						
Supplies and Services—			European medicines, &c.	130	144						
Contingencies—			Service postage, &c.	46	130						
					46						
			Total Amindevi Dispensary ..		1,100		..		..		..
Allowances—			Travelling allowance	420		..	..	400*	400	2,594	
					420		..				2,594
			GRANTS TO HOSPITALS AND DISPENSARIES.								
			Contributions to Local Fund Dispensaries.								
			One-eighth pay of Medical Subordinates	21,408							
			Charge allowance	8,648							
			Special allowance	195							
			Contributions to Municipal Dispensaries.			37,900		33,160		38,559	
			One eighth pay of Medical Subordinates	2,216							
			Charge allowance	997							
			Special allowance	..							
			Private Hospitals and Dispensaries.		(*c*)33,464		37,900		33,160		38,559
			To Lawrence Asylum, Lovedale—								
			Pay of Apothecary (125)	1,500							
			To St. Bartholomew's Hospital—								
			Moiety of voluntary subscription contributed by Government ..	3,500							
			To the Military Female Orphan Asylum—								
			Medical subordinate (70)	840							
			To the Rajah's dispensary, Sundur—One-fourth pay of Medical subordinate	135		7,400		7,840		8,334	
			To Sir Ramasawmy's Lying-in Hospital—								
			Pay of Apothecary, Rs. 2,760								
			Pay of Hospital Assistant, Rs. 576 (*d*)	3,936							
			Batta to patients Rs. 300								
					9,911		7,400		7,840		(*e*) 8,334
			TOTAL GRANTS TO HOSPITALS AND DISPENSARIES ..		43,375		45,300		41,000		46,893

Detailed Account No. 24D.—MEDICAL—Grants for Medical Purposes.

	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grant-in-aid to the Victoria Caste and Gosha Hospital	1,500		2,000		2,000		2,300	
Grant to Ootacamund Municipality for Sanitation	..		..		2,500		..	
Fixed Contribution, Coonoor Municipality	1,300		1,300		1,300		1,300	
Sanitary arrangements during festivals in the Godavari Agency ..	(*g*) 900		600		900		483	
			75		75		67	
Grant, St. Bartholomew's Hospital, Ootacamund	500		..		..		..	
Fixed Contribution, Cochin Municipality (*f*)	520		500		500		1,500	
Other purposes	430		520		..		..	
			205		725		..	
TOTAL ..		5,150		5,200		8,000		5,650

Explanatory Remarks.

(*a*) The charges on account of this Civil Dispensary were hitherto shown under 24 A. Medical Establishment.

(*b*) Draws also a vaccination allowance of Rs. 10, which is shown under 24 C. Sanitation and Vaccination.

(*c*) This item includes the provincial contribution towards the salary of Medical Subordinates attached to the Local Fund and Municipal Dispensaries, and sanctioned in the orders of Government noted below :—

G.O., No. 1097, Financial Department, dated the 13th December 1894.
G.O., No. 79, Financial Department, dated the 28th January 1895.
G.O., No. 507, Financial Department, dated the 9th July 1895.

This amount has been revised in accordance with the reduced scale of allowances sanctioned in G.O., No. 56, Financial Department, dated the 21st January 1895. The actuals and the revised estimates represent allowances given under the old scale.

(*d*) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

(*e*) *Presidency*—

	Rs.	A.	P.
Government contribution to Rajah Sir Ramasawmy Mudaliar's Lying-in Hospital	3,240	0	0
Government contribution to the Medical subordinate attached to the Military Female Orphan Asylum ..	840	0	0
Nilgiris—			
Government contribution to St. Barthalomew's Hospital	3,476	0	7
Bellary—			
Government contribution to the Rajah's Dispensary at Sundur	123	8	6
Malabar—			
Government contribution to the Cochin Municipality on account of Civil Hospital, Cochin	520	0	0
	8,199	9	1
Kurnool—			
Grants to Local Fund and Municipal Dispensaries erroneously debited to Private Hospitals and Dispensaries and reversed in the supplemental accounts for March 1895	134	4	2
Total ..	8,333	13	3

(*f*) Provided in accordance with G.O., No. 713, Financial Department, dated 20th September 1895.

(*g*) G.O., Financial, No. 939, dated 29th November 1895, sanctioning a lump grant of Rs. 900 for sanitary arrangements during the Sivaratri festivals at Bhadrachalam, Pattisam and Tadavai.

EXPENDITURE.

Detailed Account No. 24F.—MEDICAL—Lunatic Asylums.

	Numbers. 1895-96.	Numbers. 1896-97.	Lunatic Asylum.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			Madras.								
Salaries—	1	1	Superintendent (500) *	(a) 6,000		9,090		10,200		10,409	
	1	1	Assistant Surgeon, Military † (200), Madras Employment allowance (30) ..	3,120		3,120		3,120		5,710	
	2	1	Asylum allowance to Asst. Surgn. (30) ..								
	1	1	Civil Apothecary † (75 + 30), Madras ..	(b) 1,260		1,260		2,520			
			Exchange compensation allowance	1,153		1,153		1,962		1,707	
				11,533				17,802			
			Deduct—Probable Savings ..	*1,747*				*3,215*			
					9,786		14,623		14,587		17,826
Establishment—		1	Hospital Assistant, 2nd class, 35 (b)	420							
	2	2	Asylum allowance (15)	180				..			
	1	1	Steward (70), Assistant Steward (30) ..	1,200				..			
	1	1	Storekeeper (40)	480				1,200			
	1	1	Writer (30)	360				480			
			Matron (60), free quarters	720				360			
	3	3	Ration allowance (15)	180				1,020			
	3	3	First-class European attendants (50)* ..	† 1,920				1,920			
			Second-class European attendants (30)* ..	† 1,200				1,200			
Warders and Servants—	134	134	Native attendants, 1st class, 2 (12), 2nd class, 6 (10), 50 (8), female attendants, 1 (8), 1st class, 3 (6), 2nd class, 15 (5), 3rd-class weighman, 1 (10), tailors, 2 (12), (10) barber, 1 (11), blacksmith, 1 (10), carpenter, 1 (12), gardener, 1 (10), cook for Europeans, 1 (12), caste cook for natives, 1 (10), assistant cook for natives, 1 (8), cookwoman for natives, 1 (7), waterwoman, 1 (3½), 1st-class toty, 1 (7), 2nd-class toties, 20 (6), toty women, 8 (5), night watchmen, 9 (8), night watchwomen, 3 (6), male toty for warders' lines, 1 (6), female toty for warders' lines, 1 (4), office attendant, 1 (10), gate-keeper, 1 (8) ..	(c) 12,126		16,630		11,862		16,126	
		3	Temporary establishment	(d) 1,620							
				20,406							
			Deduct—Probable Savings ..	*332*							
					20,074		16,630		18,042		16,126
Allowance—			Travelling allowance	..		117					
					..		117	..	..	117	117
Supplies and Services—			Diet of patients	30,000				35,000			
			Clothing and bedding	2,640				4,000		36,056	
			Medicines	2,000		35,360		1,000		(e) 1,933	
			Petty construction and repairs	..				..		..	
					34,640		35,360		40,000		37,989
Contingencies—			Rents, rates and taxes								
			Service postage	1,795							
			Service telegrams	80						1,756	
			Periodicals and newspapers	25						60	
			Petty repairs of furniture	90						19	
			Carriage of stationery, &c.	500							
			Extra servants	10							
			Funeral expenses	100							
			Railway charges	50		4,240		5,000			
			Binding charges	150							
			Amusement and recreation of patients ..	30						3,114	
			Rattan mats and blinds	500							
			Advertisement	500							
			Articles costing less than Rs. 5	100							
			Articles costing more than Rs. 5	70							
				300							
					4,300		4,240		5,000		4,949
			Total Madras Lunatic Asylum ..		68,800		70,970		77,629		77,007

* Have free quarters.

† Includes Rs. 120 for house-rent.

Explanatory Remarks.

(a) A Surgeon-Captain has been appointed in lieu of a Surgeon-Major; hence decrease in the estimate.

(b) An Hospital Assistant has been appointed in lieu of an Apothecary in accordance with G.O., No. 1511, Judicial, dated the 17th July 1895.

(c) This amount includes the remuneration for 2 Native attendants for washing clothes at Rs. 2 per mensem and the good-conduct pay for 21 toties at rupee 1 each sanctioned in G.Os., No. 547 and No. 894, dated the 31st May 1894 and 26th April 1895, respectively.

(d) Nurses, 1st Grade, 1 (40), 2nd Grade 1 (30), 3rd Grade 1 (20), ration allowance 15 each sanctioned in G.O. No. 1511, Judicial, dated the 17th July 1895.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
41,099	36,056	39,004	35,503
		6,625	6,110
1,231	1,933	909	851
..	..	..	..
42,330	37,989	46,538	42,464
1,703	1,756	1,677	1,677
53	60	60	40
51	19	30	13
5,024	3,114	4,910	7,047
6,801	4,949	6,677	8,777

(e) The amount of Rs. 1,000 for medicines was found inadequate in a large and important institution like this to meet the increase in the number of patients owing to the prevalence of cholera and other diseases.

Details in the actuals are not available and will be furnished in future budgets.

EXPENDITURE.

Detailed Account No. 24F.—MEDICAL—Lunatic Asylums—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			LUNATIC ASYLUM.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CALICUT.								
Salaries—	1	1	Superintendent's allowance (50)*	600		600		600		600	
					600		600		600		600
Establishment—	1	1	Hospital Assistant (55)								
			Asylum allowance (15)	660				660		836	
	1	1	Steward (19)	180				180			
	1	1	Storekeeper (20)	228				228		227	
	29	29	Warders and servants—	240				240			
			Head-keeper, 1 (15), keepers, 1 (12), 1 (9), 1st-class, 4 (8), 2nd-class, 4 (7), 3rd-class female head-keeper, 1 (8), female-keepers, 4 (6), gate-peon, 1 (6), cook, 1 (7), washerman, 1 (8), 1st-class male toty, 1 (7), 2nd-class male toties, 4 (6), female toties, 2 (4), night watchmen, 2 (7), night watchwoman, 1 (6)	2,496		3,760		2,496		2,331	
			Deduct—Probable Savings ..	3,804 *324*				3,804 ..			
					3,480		3,760		3,804		3,394
Supplies and Services—			Diets of patients	5,700				5,000			
			Clothing and bedding	480		7,240		800		6,168	
			Medicines	500				900		635	
			Petty construction and repairs	500				500		497	
					7,180		7,240		7,200		7,200
Contingencies—			Rents, rates and taxes	1							
			Service postage	25						1	
			Do. telegram	10						20	
			Petty repairs of furniture	10							
			Carriage of stationery	27		400		501			
			Funeral expenses	5						396	
			Railway charges to insanes	32							
			Articles costing less than Rs. 5	130							
			Do. more than Rs. 5	200							
					440		400		501		417
			TOTAL CALICUT LUNATIC ASYLUM ..		11,700		12,000		12,105		11,711
			LUNATIC ASYLUM.								
			VIZAGAPATAM.								
Salaries—	1	1	Superintendent's allowance (50)*	600		600		600		600	
					600		600		600		600
Establishment—	1	1	Hospital Assistant (55)								
			Asylum allowance (15)	660				660			
	1	1	Store-keeper (20)	180				180			
	14	14	Warders and servants—	240				240			
			First-class keeper, 1 (12), 3rd-class keepers, 5 (9), night watchmen, 2 (7), female keepers, 1 (7), 1 (6), male cook, 1 (6), male toties, 1 (7), 1 (6), female toty, 1 (4)	1,284		1,780		1,176		2,358	
			Deduct—Probable Savings ..	2,364 *304*				2,256 ..			
					2,060		1,780		2,256		2,358
Supplies and Services—			Diets of patients	1,000				1,000			
			Clothing and bedding	180				600		1,486	
			Medicines	100		1,910		400			
			Petty construction and repairs	300				300		105	
					1,580		1,910		2,300		1,591
Contingencies—			Service postage	6							
			Service telegram	2						6	
			Materials for manufacturing department ..	170							
			Passage and boat hire charges for insanes ..	20		240		110			
			Funeral expenses	5						(a)228	
			Carriage of stationery	27							
			Articles costing Rs. 5 and less	30							
					260		240		110		234
			TOTAL VIZAGAPATAM LUNATIC ASYLUM ..		4,500		4,530		5,266		4,783
			TOTAL LUNATIC ASYLUMS ..		85,000		87,500		95,000		93,501

* The District Medical and Sanitary officer is in charge of the asylum.

Explanatory Remarks.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
6,061	6,168	5,130	5,301
		490	1,093
365	635	187	274
430	497	294	499
6,856	7,300	6,101	7,167
1	1	1	1
17	20	16	16
		6	1
496	396	462	541
487	417	485	559

Details in the actuals are not available and will be furnished in future budget.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
1,568	1,486	1,490	1,581
			147
145	105	167	162
73	..	112	108
1,786	1,591	1,769	1,998
6	6	7	6
		4	
226	228	213	233
232	234	224	239

Details in the actuals are not available and will be furnished in future budget.

(a) The charges connected with materials required for manufacturing purposes have hitherto been included under "bedding and clothing" by the Superintendent instead of under "contingencies." It has now been transferred to contingencies; hence the increase under actuals.

Govt. of {1895} Madras.

FINANCIAL.

Issued

Recd. *Encl.*

G.O., No. 953, 4th December 1895.

DECEMBER.

Budget Estimates.

Accepting, with remarks, the — of the Medical Department under certain detailed accounts for 1896-97.

No. 10

Erratum.

On page 16 of G.O. No. 953 Jud dated 4th December 1895, detailed account No. 24D Grants for Medical purposes

Grant, St. Bartholomew's hospital, Chingleput	For	500	500	500	1,500
	Read	"	"	500	1,500
Other purposes	For	430	205	725	"
	Read	930	705	725	"

Cucs
16.12.95

Note. Write as per form and estimate as per

Accepted. Oct 16/12

16/12/95

Erratum

Medical Budget.

E

The attached are the original P.P. 983 Feb 4th Dec 1895 –

Detailed Account No. XIXD.—EDUCATION—Fees Schools, Special.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.	Rs.	Rs.	Rs.	Rs.
Training Schools			..	
School of Engineering			..	
School of Arts			..	
Other Technical Schools			..	
TOTAL PROVINCIAL ..			24,000	
LOCAL ..			..	
TOTAL ..			24,000	

Detailed Account No. XIXE.—EDUCATION—Contributions.

PROVINCIAL.				
From Municipalities			300	
From the Maharajah of Jeypore and Singapore and the Zamindar of Parlakimedi			2,170	
TOTAL PROVINCIAL ..			2,470	
LOCAL.				
From Municipalities			1,800	
From Private Individuals			2,200	
TOTAL LOCAL ..			4,000	
TOTAL ..			6,470	

Detailed Account No. XIXF—EDUCATION—Miscellaneous.

PROVINCIAL.				
Sale of Books			1,000	
Sales at the School of Arts			8,000	
Farm and other receipts, College of Agriculture			4,000	
Receipts, Reformatory School			1,800	
Sales at other Technical Schools and Classes			50	
Teachers' Certificate Examination Fees			8,000	
Fees for Registration of Copyrights			480	
Miscellaneous			5,200	
TOTAL PROVINCIAL ..			28,530	
LOCAL ..			15,000	
TOTAL ..			43,530	

XX.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.		Rs.	(a) Rs.	Rs.	Rs.
Medical College Fees		10000	15000	10,000	12196
Hospital Receipts		22000 (b)	19000	19,000	21402
Lunatic Asylum Receipts		13000 (c)	16000	9,000	11763
Medicines sold by Civil Surgeons		1300 (c)	1300	800	1714
Contributions	XXA	46450	41000	36150 ~~52,550~~	51674
Miscellaneous		3250 (d)	(f) 3500	2,650	6088
TOTAL, PROVINCIAL ..		96000	89800	77600 ~~94,000~~ (g)	104237
LOCAL.					
LOCAL FUNDS ACT V OF 1884.					
Hospital Receipts				200	
Medicines sold by Civil Surgeons				2,200	
Contributions	XXA			14,000	
Income from Endowments				600	
Miscellaneous				7,000	
TOTAL LOCAL ..				24,000	
TOTAL ..				1,18,000	

(a) Based upon the average of past three years

(b) The Estimate is ~~more than the current years grant by Rs 3000~~ and is based on the actuals of 1894-95 and on the assumption that larger amount will be recovered during the year owing to the steady increase in the number of patients seeking admission into the Government Presidency Hospitals.

(c) ~~Based upon the average of past three years.~~

(e) Based on the actuals of last year - This item includes the proceeds of patients Rs 55.

(f) The actuals of 1894-95 were abnormally high: the actuals for 1892-93 and 1893-94 amounted to Rs 2741 and 3113 — respectively.

(g) Excludes contributions on account of Sanitary Engineers Establishment.

(a) Under G.O No. 1150 dated the 22nd December 1894, Financial Department, contribution towards the Cutler's Establishment of the Medical Store Depôt will no longer be paid by the local bodies.

(b) This amount varies with the charges of the Medical College for the previous years. The recoveries in 1894-95 rose with the rise in the charges of the Medical College in 1893-94. The charges of the Medical college this year are likely to exceed the Budget grant, hence the larger figure estimated here for next year.

× Provided in accordance with G.O. N°. 1180 dated the 6 December 94 and N°. 72 of 30 January 1895 Financial.

× All the Districts will be regularly inspected. As this was not done in previous years, the Ex-penditure was less.

○ The increase under postage Charges is due to the increased correspondence. A Sum of Rs 1000 is required to meet petty repairs to furniture & other contingencies

Details for Rs 1000/

	Rs
Postage & other Charges	350
Advertisements	250
Petty expenses	400
	1000/

Average	Actuals 1894-95	Actuals 1893-94	Actuals 1892-93.
2400	2400	2400	2400
814	1014	745	683
284	294	279	280
180	180	180	180
1158 "	1775 "	944 "	755 "
4836	5663	4548	4298

(a) Surgeon major J. Maitland Surgn: 4 Distt: will be promoted to the rank of Surgn: Lt Col: in 1896.

(b) Surgeon major W. A Lee, Distt: medical & Sanitary Officer Cuddalore will be promoted to the rank of Surgeon Lt: Col: in 1896.

(c) The increase in the number of Assistant Surgeons is due to the provision of a temporary Assistant Surgeon for the 2d District Sanctioned in G.O. N°. 453 dated the 8 June 1895 Public

(e) Assistant Surgeon C. A. Loffreyais has been appointed as additional medical officer Cola Cammond for six months instead of a Commissioned Medical officer under G.O N°. 65 Dy 28 January 95 Pub:

(f) The increase under Mily: Asstt: Surgeons & Civil Apothecaries is due to the promotion of Asstt: Surgeon S. Hawkes attached to the 3d Distt & the rank of Senior Asstt: Surgeon & the appointment of Senior Asstt: Surgeon F.C. White to Chicacole.

(g) The Hospital Assistant attached to the 2d Distt: has been transferred to the General Hospital on the Abolition of the Women & Children Hospl:

(h) Provision for house rent allowance is made pending the construction of quarters for hospital Assistants.

* The increase under servants is due to the provision of a Peon and Surgery attendant on Rs 7 and a Coty on Rs 6 sanctioned for the 2nd District vide G.O No 678 dated the 9th August 1895 Public

& The decrease is due to the less number of inspections - vide G.O No 547 dated the 24th January 1895 Public

Average	Actuals 1894-95	Actuals 1893-94	Actuals 1892-93
1769	2042	1661	1602
194	180	244	158
320	308	325	329
2283	2530	2230	2089

The increase under contingencies is due to the increased number of dispensaries and increased correspondence

⊗ The medical subordinate attached to the Police Hospl: Sanipur is also in charge of the Civil Hospl: at the place.

o Provision is made for house rent allowance pending the construction of quarters for the Hospl: Assistant.

Provision for diets bedding and clothing is made as a hospital is under construction

(a) Provided in accordance with G.O No 819 dated the 20th april 1895 Judicial Deptt.

b. This item includes the provincial contribution towards the salary of medical subordinates attached to the Local Fund & Municipal Dispensaries, and sanctioned in the orders of Government noted below:—.

G.O. No 1097 dated the 15th December 1894. H. D.

G.O No. 79 dated the 25th January 1895 H. D.

G.O No. 507 dated the 16th July 1895. H. D.

This amount has been revised in accordance with the new scale of allowances sanctioned in G. O No. 56 dated the 21st January 1895. H. D.

(c) Provision for house rent allowance is made granting the emoluments of quarters to hospital assistants.

* Provided in accordance with G.O. No. 713 dated 20th September 1875 Financial Depart-
ment.

Surgeon Captain has been appointed in lieu of a Surgeon Major hence decrease in the estimate

An hospital assistant has been appointed in lieu of an apothecary in accordance with G.O No 1511 dated the 17th July 1895 Judicial.

This amount includes the remuneration for 2 Native attendants for washing clothes at Rs 2 per mensem and the good conduct pay for 21 tokais at rupee 1 each sanctioned in G.O Nos 547 and No 894 dated the 31st May 1894 and 26 April 1895 respectively.

Nurses 1st Grade 1(40) 2nd Grade 1(30) 3rd grade 1(20) Ration allowance 15 each Sanctioned in G.O No 1511 dated the 17th July 1895 — Judicial

	rage.	Actuals 1894-95	Actuals 1893-94	Actuals 1892-93
	1704	1757	1678	1678
	77	86	83	62
	24	19	40	14
	715	3738	5585	7821
	20	5600	7386	9575

X Deficit for Rs 2456

Extra servants	100
Funeral Expenses	60
Railway, Passage and Boat hire charges	202
Materials required for manufacturing dep[artment]	200
Amusement and recreation of patients	500
Rattan Mats & Blinds	500
Miscellaneous Charges	894
	2456

OFFICE OF SURGEON-GENERAL

WITH THE GOVERNMENT OF MADRAS,

No. 441

Encl.

Madras, 18th October 1895.

From

CURRENT NO. 2649

SURGEON-MAJOR-GENERAL C. SIBTHORPE, F.R.C.P.I.,

SURGEON-GENERAL WITH THE

GOVERNMENT OF MADRAS,

To

THE HON'BLE THE CHIEF SECRETARY TO GOVERNMENT,

SIR, Financial DEPARTMENT.

I have the honor to forward herewith the Budget Estimate of the Medical Department for 1896-97 (Detailed Accounts N. 24-A medical Establishment, 24-F. Lunatic Asylums, 24-D. Grants for medical purposes, 24-B Portion pertaining to Mofussil Hospitals & Dispensaries, appendix to detailed account 24-A, ~~XX~~ medical with detailed account to ~~XX~~ A and appendix to detailed account 24-F.) and to state that the other portions will follow.

I have the honour to be,

Sir,

Your most obedient Servant,

Surgeon-Major-General,

Surgeon-General with the Govt. of M-

25. S.G.—200—13-4-95.

CURRENT No. 2649

Financial (1895) Department.

From

Surgeon-Major-General C. Sibthorpe, F.R.C.P.I.,

Surgeon-General with the

Government of Madras,

Madras,

No. 4441

Enclosure.

Dated 18th October 1895.

Received

No. 204

Subject.

Forwarding certain portions of the Budget Estimate of the Medical Department for 1896-97

Very urgent

O. M. No. 2630

D 4-11-95

The accompanying proof of the Medical Budget is forwarded to the Surgeon-General with the request that it may be carefully checked and returned as early as possible.

After having been completed with reference to the following remarks.

2. The receipts from Medical College Fees might safely be raised in the estimate for 1896-97 to 14.

3. The following reductions have been made –:

Superintendence	Rs.
Telegrams...	150
Travelling allowance ...	500
* Postage	350
	1,000

* The reasons for the increase in postage and telegram charges should be fully stated.

District Medical Officers

Salaries-Probable savings 25,000

Mufassal hospitals

Diets & medicines.. ... 1,000

4. Explanations have not been given for all variations in figures as required by (rule 5 of the instructions circulated with G.O.No. 602,Finl.,dated 20th Aug. 1895) e.g. Revised estimate for 1895-96. Salaries of Surgeon-General and his Secretary. Averages and actuals should be shown against each detailed item under Allowances, Supplies and Services and contingencies

6

5. The nature of the "Hill journey allowances" under District Medl. and Sanitary Officers should be clearly explained.

6. The salaries, establishments allowances and contingencies of Presidency Surgeons should be shown separately from those in the districts.

7. The number of officers drawing exchange compensation allowances should be shown wherever they occur.

8. Explanations should be given in the remarks column of the budget for not including the following Govt. dispensaries which are shown in the Administration Report for 1894.-

Amindevi or Laccadives (S.Canara)
Duggirala (Kistna)
Sitanagram (Kistna bridge)
Periyar (Madura)

9. The provision under Diets and Medicines under Mufassal Hospitals is still high and should be reduced with reference to the recent orders relating to the utilisation of country medicines &c.

10. The grants to St.Bartholomew's hospital, Ootacamund, are shown in two places under 24 B. Private hospitalsand dispensaries and under 24 D Grants for medical purposes. Neither of these is shown in the Administration Report. Apparently the two entries together make up the novelty of voluntary contributions paid by Govt. Details should be obtained and furnished under- for the expenditure of Rs. 8.334 and

under these two heads in 1894-95

11. Under Lunatic Asylum the charges on account of the 3 asylums should be shown separately, under distinct totals.

13. Further explanations should be entered in the column of Explanatory remarks

To

The Surgeon-General

Medical Budget

O. M.

Urgent CURRENT No. 3026

No. 503

Encl.

From

OFFICE OF SURGEON-GENERAL
WITH THE GOVERNMENT OF MADRAS,
Madras, 18th November 1895.

SURGEON-MAJOR-GENERAL C. SIBTHORPE, F.R.C.P.I.,
SURGEON-GENERAL WITH THE
GOVERNMENT OF MADRAS,

To

THE HON'BLE THE CHIEF SECRETARY TO GOVERNMENT,
Financial DEPARTMENT.

SIR,

With reference to your telephonic message received on the 18th instant, calling for the proof copies of the Budget estimate, I have the honor to state that the information called for in the portion pertaining to mofussil Hospitals and Dispensaries and Lunatic Asylums is being completed and will be sent to you before the end of this week. The other portions of the budget will be forwarded in the course of next week as soon as the information called for from the Medical Officers concerned is received.

I have the honour to be,
Sir,
Your most obedient Servant,

Surgeon-Major-General,
Surgeon-General with the Govt.. of Madras.

25. S G.—200—15-1-95.

CURRENT No. 3026

Fin'l E Finance

Financial (1895) Department.

From

Surgeon-Major-General C. Sibthorpe, F.R.C.P.I.,

Surgeon-General with the

Government of Madras,

Madras,

No. 503

Enclosure.

Dated 18th November 1895.
Received 19th

No. CHIEF SECRETARY GOVERNMENT OF MADRAS 19. NOV. 1895

Subject.

Stating that the Budget Estimate pertaining to Mofussil Hospitals and Dispensaries will be sent before the end of this week & the other portions as soon as practicable.

CURRENT No. 3106

No. Urgent / No. 578.

Encl.

Office of Surgeon-General

with the Government of Madras,

Madras, 25th November 1895.

From

Surgeon Major-General C. Sibthorpe,

Surgeon-General with the

Government of Madras,

To *Madras,*

The Hon'ble the Chief Secretary to Government,

Sir, Financial Department.

With reference to your telephonic message dated the 23rd instant, I have the honour to state that the budget portion relating to Mufassil State Hospitals and Dispensaries and Lunatic Asylums is being copied and will be despatched this evening.

2. The other portions will be sent duly completed by the end of this week.

I have the honour to be,

Sir,

Your most obedient Servant,

C. Sibthorpe

Surgeon Major-General,

Surgeon-General with the Govt of Madras.

25 S.G.—200—10-5-94.

CURRENT No. 3106

Urgent

Financial

Financial (1895) Department.

From

Surgeon Major-General C. Sibthorpe,

Surgeon-General with the

Government of Madras,

Madras,

26 NOV 1895
OFFICE SECRETARIAT GOVERNMENT OF MADRAS

No. 378

Enclosure.

Dated 25th November 1895.
Received 26th

No.

Subject.

Informing that the portion of the Budget relating to Mufassil State Hospitals and Dispensaries and Lunatic Asylums will be despatched during the other portion during the week

Surgeon-General,
Govt. of Madras.

EXPENDITURE.

DETAILED ACCOUNT No. 24A.—MEDICAL—Medical Establishment.

Vide APPENDIX D, PAGE .

	Numbers. 1895-96.	Numbers. 1896-97.	DETAILS.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SUPERINTENDENCE.								
Salaries—	1	1	Surgeon-General (2,500)	30,000		31,000		30,000		30,116	
	1	1	Secretary, Surgeon-General (800) ..	9,600		10,006		9,600		9,793	
			House-rent allowance (75) ..	900		900		900		960	
			Exchange compensation allowance.	6,974		6,974		6,973		5,981	
Establishment—	1	1	Manager (200)	2,400	47,474		48,880	2,400	47,473		46,850
	3	5	Clerks 1 (110), 1 (100), 1 (65), 1 (60), 1 (55)	4,680				3,120			
	15	13	Cl[illegible]s 1 (50), 1 (45), 2 (40), 2 (35), [illegible]0), 1 (25), 1 (20), 1 (15), 1 (14), [illegible]2)	4,692		11,910		6,228		11,406	
			Copyists, &c.	..				500			
	12	10	Servants, 1 (10½), 2 (10), 1 (9), 1 (8), 3 (7), 1 (5), 1 (3½)	924				1,092			
Allowances—			Travelling allowance of officers ..		(b) 12,696		11,910		13,340		11,406
			Do. of establishment. ..	2,000 / 1500		1,080		2,900			
Contingencies—			Rents, rates and taxes	2,400	2,000		1,080		2,000	1,105	1,105
			Postage charges	(c) 1,500	1500			2,400		2,400	
			Telegram charges	300				850		1,014	
			Periodicals and newspapers ..	180				450		294	
			Peons' warm clothing	..				180			
			Hot weather charges	350		5,620		30			
			Advertisements	250							
			Purchase of furniture							1,955	
			Repairs to furniture ..	150 / 350				608			
			Binding charges	120 / 10							
			Carriage establishment, Postage and Contingent for Inspecting Staff and Conveyance for Inspecting Staff	60 / 70	5,230		5,620		4,518		5,668
			TOTAL SUPERINTENDENCE ..		67,304		67,490		67,331		65,024
			DISTRICT MEDICAL AND SANITARY								
Salaries—			District medical establishment (d)	3							
			House-rent allowance	4,500				87,800			
	1	1	Presidency District Surgeon (850) †	10,200				4,500			
			House-rent (100)	1,200				10,200			
	1	1	Surgeon to H.E. the Governor (1,000)	12,000				1,200			
			House-rent while at the Presidency	600				12,000			
	29	28	Mofussil District Medical and Sanitary Officers 4 (1,050), 6 (950), 2 (850), 14 (750) and 2 (550) ‡	2,78,400				600			
				(e)							
	1	1	Addition Medl. Officer, Genl. Hospital	6,600				2,82,000			
	1	2	Uncovenanted Medical Officer (350), (300)	(f) 6,000				6,600			
	20	21	Assistant Surgeons 3 (200), 14 (150), 4 (100) (g)	(h) 37,200		3,95,180	3,95,180	4,200		3,73,516	
			Local allowance 20 (50)	12,000				34,800			
	9	9	Senior Assistant Surgeons 1 (400), 1 (300), Military Assistant Surgeon 1 (350), Civil Apothecaries 1 (100), 4 (75), 1 (50)	(i) 18,000				12,000			
			Staff allowance 2 (30)	72				13,200			
			Charge allowance 4 (50) 2 (30) ..	3,120				360			
			Wynaad allowance, Nilgiris, 1 (50)	600				3,720			
			Warm-clothing allowance, 1 (7) ..	84				84			
			House-rent allowance 1 (75), 1 (50).	1,500				540			
	5	4	Hospital Assistants 2 (55), 2 (25) ..	(j) 1,920				2,580			
			Local allowance 4 (10)	480				600			
			House-rent	(k) 288				..			
			Exchange compensation allowance.	48,333		43,333		55,428		36,861	
			Add moiety of pay and allowance of one Hospital Assistant transferred from Jails (page 80).	4,81,545 / 438		4,43,819 / 390		4,83,912 / 390		4,10,377	
				4,81,983		4,44,209		4,84,302			
			Deduct—Probable Savings ..	50,471		20,000		58,018			
				557 261	4,31,552		4,24,209		4,26,284		4,10,377

* Surgeon, 1st District, draws Rs. 150 as Medical Inspector of Emigrants, and Rs. 100 for giving Clinical instructions, and Surgeon, 4th District, draws Rs. 100 as professor of Medical jurisprudence.

† Surgeon, 2nd District, draws Rs. 100 as Health Officer and Superintendent of Voluntary Venereal Hospital.

‡ The Civil Surgeon, Chingleput, draws Rs. 100 as Superintendent of the Reformatory School; Civil Surgeons, Vizagapatam and Calicut, draw Rs. 50 each as Lunatic Asylum allowance, and all more draw Rs. 100 each for charge of Central Jails.

§ The Assistant Surgeon, Negapatam, has been appointed Uncovenanted Medical Officer on Rs. 350.

247 (26 I) 227 24 E

Sanitary officers
Presidency towns.

3	3	Presy. District Surgeons (1050)	(d) 3,7800
		House rent (125) -	4500
1	1	Presy. District Surgeon (850) ..	10200
		House rent (100) -	1200
1	1	Surgeon to H.E. the Governor (1000)	12000
		House rent while at the Presidency ..	600
1	1	Additional Medical Officer General Hospital (550)	6600
1	1	Assistant Surgeon (100)	(e) 1200
1	1	Assistant Surgeon military (300) ..	(f) 3600
		Staff allowance (30)	360
		House rent allowance (75)	900
2	2	Civil Apothecaries (75) (50)	1500
		Charge allowance (30)	720
3	3	Hospital Assistants (55) 2 (25)	(g) 1260
		Local allowance (10)	360
		House rent (8)	(h) 288
		Add moiety of pay and allowance of one Hospital assistant transferred from jails (page 80)	438
6		Exchange compensation allowance (6) - -	12804

Mofussil Districts

29	28	Mofussil District Medical and Sanitary Officers 4 (1050) 6 (950) 2 (850) 14 (750) 2 (550)	(i) 278400
1	2	Uncovenanted Medical Officers (350) (300)	(j) 6000
20	20	Assistant Surgeons 3 (200) 14 (150) 3 (100)	36000
		Local allowance 20 (50)	12000
1	1	Senior military Assistant Surgeons (400)	4800
1	1	Military Assistant Surgeons (350)	4200
		Staff allowance (30)	360
		House rent allowance (50)	600
4	4	Civil apothecaries 1 (100) 3 (75)	3900
		Charge allowance 4 (50)	2400
		Wynad allowance 1 (50)	600
		Warm clothing allowance 1 (7)	84
~~1~~		~~Hospital assistant (55)~~	~~660~~
		~~Local allowance (10)~~	~~120~~
18		Exchange Compensation allowance (48)	35529

Total Rs 481983 203 661
Deduct Probable Savings 55431 426552

RECEIPTS.

XX.—MEDICAL.

PROVINCIAL.	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
		Rs.	Rs.	Rs.	Rs.
Medical College Fees		10,000			
Hospital Receipts		(b) 22,000	(a) 15,000	10,000	12,196
Lunatic Asylum Receipts		(c) 13,000	19,000	19,000	21,402
Medicines sold by Civil Surgeons		(a) 1,300	10,000	9,000	11,163
Contributions	XXA	46,450	1,300	800	1,714
Miscellaneous		(a) 3,250	41,000	36,150	51,674
			(d) 3,500	2,650	6,088
TOTAL PROVINCIAL ..		96,000	89,800	(d) 77,600	1,04,237

DETAILED ACCOUNT NO. XXA.—MEDICAL—Contributions.

PROVINCIAL.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 15,000	10,000	5,000	18,227
Sanitary Inspection	8,000	8,000	7,500	2,207
Cutler's Establishment, Medical Store Depôt (f)	..	200	200	39
Reserve Staff of Medical Subordinates	1,600	1,300	1,600	1,139
For the maintenance of Government Hospitals and Dispensaries, Madras Municipality	20,000			
For Medical Subordinates	1,850	21,500	20,000	23,062
			1,850	
TOTAL PROVINCIAL ..	46,450	41,000	36,150	51,674

ADJUSTING HEADS—CONTRIBUTIONS FROM LOCAL TO PROVINCIAL.

	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 24,000	16,000	3,000	28,445
Sanitary Inspection	26,600	25,500	24,600	26,032
Cutler's Establishment	(f) ..	500	500	218
Reserve Medical Subordinates	3,400	3,000	3,400	2,772
TOTAL ..	54,000	45,000	36,500	57,467

EXPENDITURE.

DETAILED ACCOUNT NO. 24A.—MEDICAL—Medical Establishment.

Vide APPENDIX D, PAGE .

SUMMARY.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	Rs. Rs.	Rs. Rs.	Rs. Rs.	Rs. Rs.
SUPERINTENDENCE	67,400	67,490	67,331	65,024
DISTRICT MEDICAL OFFICERS	4,49,700	4,44,710	4,46,969	4,31,186
RESERVE MEDICAL SUBORDINATES	18,600	20,000	18,600	20,259
TOTAL ..	5,35,700	5,32,200	5,32,900	5,16,469

Madras Expenditure

Detailed account No. 247 Medical Lunatic Asylums (Contd.)

	1895-96 Number	1896-97 Number		Budget Estimate 1896-97		Revised Estimate 1895-96		Budget Estimate 1895-96		Accounts 1894-95	
			Calicut								
Salaries	1	1	Superintendent's allowance (50) †	600		600		600		600	
Establishment	1	1	Hospital Assistant (55)	660	600		600	660	600		600
			Asylum allowance (15)	180				180		836	
	1	1	Steward (19)	228				228		227	
	1	1	Storekeeper (20)	240		3760		240			
	29	29	Warders and servants	2496				2496		2931	
				3804							
				324	3480		3760		3804		3394
Supplies and services				6200				5000		6168	
				480		7240		800			
			Medicines	500				900		635	
			Petty construction and repair	500	7680		7240	500	7200	497	7300
Contingencies			Rents rates and taxes	1						1	
			Service postage	25						20	
			do telegram	10							
			Petty repairs of furniture	10		400		501			
			Carriage of stationery	27							
			Funeral expenses	5						396	
			Railway charges to insanes	32							
			Articles costing less than Rs 5	130							
			do more than Rs 5	200	440		400		501		417
					12200		12000		12105		11711
			Vizagapatam								
Salaries	1		Superintendent's allowance (50) †	600		600		600		600	
Establishment	1	1	Hospital Assistant (55)	660	600		600	660	600		600
			Asylum allowance (15)	180				180		2358	
	1	1	Storekeeper (20)	240		1780		240			
	14	14	Warders and servants	1284				1176			
				2364							
				304	2068		1780		2250		2358
Supplies and services				1500				1000		1486	
				180		1910		600			
			Medicines	100				400		105	
			Petty construction and repair	300	2080		1910	300	2300		1591
Contingencies			Service postage	6						6	
			do telegram	2							
			Materials for Manufacturing department	170							
			Passage and boat hire Charges for insane	20		240		110		x 228	
			Funeral expenses	5							
			Carriage of stationery	27							
			Articles costing Rs 5 and less	30	260		240		110		234
					5000		4530		5266		4783
			Total Lunatic Asylums		89000		87500		95000		93501

Calicut Asylum.

Clerk and steward, 1 (19), head-keeper, 1 (15), keepers, 1 (12), 1 (9), 1st-class, 4 (8), 2nd-class, 4 (7), 3rd-class female head-keeper, 1 (8), female-keepers, 4 (6), gate-peon, 1 (6), cook, 1 (7), washerman, 1 (8), 1st-class male toty, 1 (7), 2nd-class male toties, 4 (6), female toties, 2 (4), night watchmen, 2 (7), night watchwoman, 1 (6).

Vizagapatam Asylum.

First-class keeper, 1 (12), 3rd-class keepers, 4 (9), night watchmen, 2 (7), female keepers, 1 (7), 1 (6), male cook 1 (6), male toties, 1 (7), 1 (6), female toty, 1 (4).

† Not. District Medical and Sanitary Officer Calicut and Vizagapatam is in charge of the Asylum

7-1 2-2 20-2

Madras **EXPENDITURE.**

DETAILED ACCOUNT No. 24F.—MEDICAL—Lunatic Asylums.

~~*Vide* APPENDIX D, PAGE~~

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			Madras								
			~~LUNATIC ASYLUMS.~~								
Salaries—	1	1	Superintendent (500), ~~Madras~~ *	(a) 6,000		9,090		10,200		10,409	
	1	1	~~Superintendent's allowance at Vizagapatam (150) and Calicut (50) .. .. ..~~	~~1,000~~		~~1,200~~		~~1,200~~		~~1,200~~	
	2	1	Assistant Surgeon, Military ‡ (200), Madras Employment allowance (30)	3,120		3,120		3,120		5,710	
			Asylum allowance to Asst. Surgn. (30) ..								
	1	1	Civil Apothecary, ‡ (75 + 30), Madras ..	(b) 1,260		1,260		2,520			
			Exchange compensation allowance	1,153		1,153		1,962		1,707	
				11538				17802			
			Deduct—Probable Savings ..	1747	9486		14623	3215	14587		17826
Establishment—		1	Hospital Assistant 2'class 35(b)	420							
	2	2	Asylum allowance (15) ..	150							
	1	1	Steward (70) Assistant Steward (30)	1200				1200			
	1	1	Store Keeper (40)	480				480			
	1	1	Writer (30)	360				360			
	3	3	Matron (60) free quarters	720		16630		1020		16126	
	3	3	Rattan allowance (15)	180							
			Fitted class europian attendants (50) free quarters	1920				1920			
			——— do ——— (30)	1200				1200			
	134	134	Warders and Servants.								
			MADRAS ASYLUM.								
			Native attendants, 1st class, 2 (12), 2nd class, 6 (10), 50 (8), female attendants, 1 (8), 1st-class, 3 (6), 2nd class, 15 (5), 3rd class weighman, 1 (10), tailors, 2 (12), (10) barber, 1 (11), blacksmith, 1 (10), carpenter, 1 (12), gardener, 1 (10), cook for Europeans, 1 (12), caste cook for natives, 1 (10), assistant cook for natives, 1 (8), cookwoman for natives, 1 (7), waterwoman, 1 (3½), 1st-class toty, 1 (7) 2nd-class toties, 20 (6), toty women, 8 (5), night watchmen, 9 (8), night watchwomen, 3 (6), male toty for warders' lines, 1 (6), female toty for warders' lines, 1 (4), office attendant, 1 (10), gate-keeper, 1 (8) ..	12126 (c)				11862			
	3		Temporary Establishment	1820 (d)							
				20406							
			Deduct—Probable Savings ..	332	20074		16630		18042		16126
Allowance—			Travelling allowance	"			117		"		117
Supplies and Services—			Diet of patients	33000				35000			
			Clothing and bedding	2640		3536		4000		36056	
			Medicines	2000				1000		1933	
			Petty construction and repairs	"	37640		3536	"	40000		37989
Contingencies—			Rents, rates and taxes	1795						1756	
			Service postage	80						60	
			Service telegrams	25						19	
			Periodicals and newspapers	90							
			Petty repairs of furniture	500							
			Carriage of stationery, &c.	10							
			Extra servants	100							
			Funeral expenses	50							
			Railway Charges	150		4240		5000			
			Binding Charges	30							
			Amusement and recreation of patients	500						3114	
			Rattan mats and blinds ..	500							
			Advertisement	100							
			Articles costing less than Rs 5 ..	70							
			——— do ——— more than Rs 5 ..	300	4300		4240		5000		4949
			Total Madras Asylum ..		71800		70970		77629		77007

* Has free quarters.

(a) Vizagapatam and Calicut. ‡ Includes Rs. 120 for house-rent.

OFFICE OF SURGEON-GENERAL
4 NOV. 93
WITH GOVT OF MADRAS.

EXPENDITURE.

DETAILED ACCOUNT No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

Vide APPENDIX D, PAGE

Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GRANTS TO HOSPITALS AND DISPENSARIES.								
		LOCAL FUND DISPENSARIES.								
		Contribution on account of one-eighth pay of Medical Subordinates.	21,408							
		Contribution on account of charge allowance.	8,648							
		Contribution on account of special allowance.	195							
		MUNICIPAL DISPENSARIES.								
		Contribution on account of one-eighth pay of Medical Subordinates.	2,216		37,900		33,160		38,559	
		Contribution on account of charge allowance.	997							
		Contribution on account of special allowance.	..							
		PRIVATE HOSPITALS AND DISPENSARIES.		(a)33,464		37,900		33,160		38,559
		To Lawrence Asylum, Lovedale	1,500				1,500			
		To St. Bartholomew's Hospital	1,200				1,200			
		To Sir Ramasawmy's Lying-in Hospital—								
		Pay of Apothecary, Rs. 2,760 ..								
		Pay of Hospital Assistant, Rs. 576 (b)	3,936		7,400		1,300		8,334	
		Batta to patients Rs. 300					3,840			
		TOTAL GRANTS TO HOSPITALS AND DISPENSARIES ..		6,636		7,400		7,840		8,334
				40,100		45,300		41,000		46,893

DETAILED ACCOUNT No. 24D.—MEDICAL—Grants for Medical Purposes.

	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grant-in-aid to the Victoria Caste and Gosha Hospital	2,000		2,000		2,000		2,300	
Grant to Ootacamund Municipality for Sanitation	2,500		2,500		2,500		..	
Fixed Contribution, Coonoor Municipality	1,300		1,300		1,300		1,300	
Sanitary arrangements, Bhadrachalam Festival	900		900		900		483	
Sanitary arrangements, Pattisam Sivaratri Festival	75		75		75		67	
Sanitary arrangements, Tadavai Festival	75		..		..		..	
Grant, St. Bartholomew's Hospital, Ootacamund	500		500		500		1,500	
Fixed Contribution, Cochin Municipality (c)	520		520		..		..	
Other institutions (including Famine, &c., charges)	1,130		1,205		725		..	
TOTAL ..		9,000		9,000		8,000		5,650

EXPENDITURE.

DETAILED ACCOUNT No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

Vide ~~APPENDIX D, PAGE~~

	Numbers. 1895-96.	Numbers. 1896-97.	MOFUSSIL HOSPITALS AND DISPENSARIES—*cont.*	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			MINICOY DISPENSARY.								
Salaries—	1	1	Second-class Hospital Assistant (35)* ..	420				420			
			Charge allowance (10)	120		840		360		1,000	
			Special allowance (25)	300				360			
Establishment—	2	2	Servants (18), (10)	336	840	336	840	336	1,080	336	1,000
Supplies and Services—			Country medicines and hospital necessaries.	160	336	336	336	160	336	336	336
			Medicines supplied by Military Department.	514		520		1,700		515	
Contingencies—			Service postage	10	674		520	10	1,860	11	515
			Purchase and repair of furniture	80		154		80		135	
			Other contingencies	50				54			
			TOTAL MINICOY DISPENSARY ..		140		154		144		146
					1,990		1,850		3,420		1,997
			NOWRANGAPORE HOSPITAL.								
Salaries—	1	1	Third-class Hospital Assistant (25)* ..	300				300			
			Charge allowance (10), special (15)	300		600		300		749	
Establishment—	4	4	Servants 1 (15), 3 (5)	360	600	360	600	360	600	300	749
Supplies and Services—			Diets of patients	100	360	360	360	100	360	28	300
			Bedding and clothing	25				25		146	
			Country medicines and hospital necessaries.	20		700		20		550	
Contingencies—			Medicines supplied by Military Department.	540				1,700			
			Service postage	5	685		700	5	1,845	7	690
			Other contingencies	10		10		10			
			TOTAL NOWRANGAPORE HOSPITAL ..		15		10		15		7
					1,660		1,670		2,820		1,746
			POLAVARAM DISPENSARY.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10) Local (5)	180		840		180		600	
			House-rent allowance (5)	60				..			
Establishment—	2	2	Servants (9), (5)	168	900	168	840	168	840	168	600
Supplies and Services—			Medicines supplied by Military Department.	560	168	560	168	1,700	168	563	168
Contingencies—			Rents, rates and taxes	96	560		560	96	1,700	96	563
			Service postage	10		202		10		8	
			Articles costing Rs. 5 and more	100				100		84	
			Other contingencies	6				6			
			TOTAL POLAVARAM DISPENSARY ..		212		202		212		188
					1,840		1,770		2,920		1,519
			CHODAVARAM DISPENSARY.								
Salaries—	1	1	Third-class Hospital Assistant (25) ..	300				300			
			Charge allowance (10), Local (10)	240		600		300		590	
Establishment—	2	2	Servants (15), (8)	276	540	276	600	252	600	268	590
Supplies and Services—			Country medicines and hospital necessaries.	70	276	938	276	90	252	40	268
			Medicines supplied by Military Department.	806				1,700		980	
Contingencies—			Rents, rates and taxes	..	876		938	10	1,790	7	1,020
			Service postage	8		6		8			
			TOTAL CHODAVARAM DISPENSARY ..		8		6		18		7
					1,700		1,820		2,660		1,885
			MALKANGIRI DISPENSARY.								
Salaries—		1	Second-class Hospital Assistant (35) ..	420							
			Special allowance (25)	300							
Establishment—		3	Servants 1 (15), 2(5)	300	720						
Supplies and Services—			Medicines supplied by Military Department.	800	300						
			Country medicines and hospital necessaries.	300		(a)					
Contingencies—			Service postage labels	10	1,100						
			Other contingencies	70							
			TOTAL MALKANGIRI DISPENSARY ..		80						
Allowances—			Travelling allowance	420	2,200	..	..	420	420	2,594	2,594
					420						

* Provided withf ree quarters.

Actuals

1894-95	1893-94	1892-93
515	Information not available	
11		
135		
146		

Actuals.

Average			
	28	10	15
	27	16	22
	635	447	417
9	690	473	454

Actuals

Average	1894-95	1893-94	1892-93
393	563	146	471
5	96	96	94
8	8	8	7
	84	86	71
18	188	190	172

Amindevi dispensary

Salaries	1	1	First class hospital (55)	660
			Local allowance (10)	240
			Vaccine allowance (10)	900
Establt	1	1	Compounder 1 (12-15)	144
Supplies & Services			Country medicines	60
Contingencies			Dispensary	10
				46

EXPENDITURE.

DETAILED ACCOUNT No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	MOFUSSIL HOSPITALS AND DISPENSARIES—*cont.*	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			RAYAGADA HOSPITAL.								
Salaries—	1	1	First-class Hospital Assistant (55)* ..	670		840		300		701	
			Charge allowance (10), Local (10)	240				300			
Establishment—	4	4	Servants 1 (15), 3 (5)	360	900	360	840	360	600	300	701
Supplies and Services—			Diets of patients	100	360	360	360	360	360	73	300
			Bedding and clothing	40				100			
			Country medicines and hospital necessaries.	90		800		20		..	
			Medicines supplied by Military Department.	590				90		29	
Contingencies—			Service postage	10	820	80	800	1,700	1,910	596	698
			Other contingencies	70				10		9	
					80		80	70	80	71	80
			TOTAL RAYAGADA HOSPITAL ..		2,160		2,080		2,950		1,779
			UDAYAGIRI HOSPITAL.								
Salaries—	1	1	Second-class Hospital Assistant (35)* ..	420		870		300		542	
			Charge allowance (10), Local (15)	300	720		870	300	600		542
Establishment—	3	3	Servants (8), (6), (5)	228	228	228	228	228	228	228	228
Supplies and Services—			Diets of patients	200		932		200		191	
			Bedding and clothing	40				40			
			Country medicines and hospital necessaries.	60				60		656	
			Medicines supplied by Military Department.	656	950		932	1,700	2,000		847
Contingencies—			Service postage	10		20		10		5	
			Other contingencies	12	22		20	12	22	..	5
			TOTAL UDAYAGIRI HOSPITAL ..		1,920		2,050		2,850		1,622
			BISSEMKATAK HOSPITAL.								
Salaries—	1	1	Third-class Hospital Assistant (25)* ..	300		600		300		600	
			Charge allowance (10), Local (15)	300	600		600	300	600		600
Establishment—	4	4	Servants 1 (15), 3 (5)	360	360	360	360	360	360	251	251
Supplies and Services—			Diets of patients	25		630		25		46	
			Bedding and clothing	15				15		10	
			Country medicines and hospital necessaries.	20				20		107	
			Medicines supplied by Military Department.	590	650		630	1,700	1,760	642	698
Contingencies—			Service postage	5		10		5		4	
			Other contingencies	5	10		10	5	10	9	13
			TOTAL BISAMKATAK HOSPITAL ..		1,620		1,600		2,730		1,562
			JEYPORE HOSPITAL.								
Salaries—	1	1	First-class Hospital Assistant (55)	660		990		660		981	
			Charge allowance (10), Special (15) ..	300				300			
			House-rent allowance (5)	60	1,020		990	..	960		981
Establishment—	4	4	Servants (15), (5), (3), (2)	300	300	300	300	300	300	255	255
Supplies and Services—			Diets, bedding and clothing (*a*)	70		700		..		..	
			Medicines supplied by Military Department.	560				1,700		561	
			Country medicines and hospital necessaries	60	690		700	60	1,760	3	564
Contingencies—			Service postage	12		60		12		9	
			,, telegrams	2				2		2	
			Other contingencies	46	60		60	46	60	56	67
			TOTAL JEYPORE HOSPITAL ..		2,070		2,050		3,080		1,867

* Provided with free quarters.

EXPENDITURE.

DETAILED ACCOUNT No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			MOFUSSIL HOSPITALS AND DISPENSARIES.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
			OOTACAMUND HOSPITAL (ST. BARTHOLOMEW HOSPITAL.)								
Salaries—	1	1	Civil Apothecary (50)	600		600		600		684	
					600		600		600		684
Establishment—	1	1	Servants (7)	84		84		84		84	
					84		84		84		84
Supplies and Services—			Medicines supplied by Military Department.	610							
			Country medicines and hospital necessaries.	26		666		26		642	
					636		666		26		642
Contingencies—			Service telegrams	5				5		5	
			,, postage	20		50		20		10	
			Other contingencies	25				25		25	
					50		50		50		40
			TOTAL OOTACAMUND HOSPITAL (ST. BARTHOLOMEW'S HOSPITAL) ..		1,370		1,400		760		1,450
			PALLIPORT LAZARETTO HOSPITAL.								
Salaries—	1	1	First-class Hospital Assistant (55) * ..	660		780		660		660	
			Local allowance (10)	120				120		120	
					780		780		780		780
Establishment—	6	6	Servants 2 (6), 2 (5), 2 (4)	360		360		360		360	
					360		360		360		360
Supplies and Services—			Diets of patients	2,000				2,000		..	
			Country medicines and hospital necessaries.	160		2,500		160		2,028	
			Medicines supplied by Military Department.	540							
					2,700						
Contingencies—			Petty construction and repairs	300							
			Service postage	5							
			,, telegrams	5							
			Repairing bedding and other contingencies.	10							
					320						
			TOTAL PALLIPORT LAZARETTO HOSPITAL.		4,160						
			(*a*) GUNIPUR HOSPITAL.								
Establishment—	3	3	Servants (5)	180		1					
					180		180		180		180
Supplies and Services—			Diets of patients	150 200				150		104	
			Bedding and clothing	30				40		29	
			Country medicines and hospital necessaries.	75		850		60		65	
			Medicines supplied by Military Department.	645				1,700		642	
					900		850		1,950		840
Contingencies—			Service postage	5		..		5		10	
			Other contingencies	25		20		5		5	
					30		20		10		15
			TOTAL GUNIPUR HOSPITAL ..		1,160	1,050	1,050		2,140		1,035
			BHADRACHALAM HOSPITAL.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10), Local (10)	240		900		240		662	
			House-rent (5) (*b*)	60				..			
					960		900		900		662
Establishment—	4	4	Servants 1 (10), 3 (8) .. 1(6) 2(5)	312 336		312 490		492		286	
					336		490		492		286
Supplies and Services—			Diets of patients	150 250				250		..	
			Bedding and clothing	100				100		108	
			Country medicines and hospital necessaries.	50		900		50		164	
			Medicines supplied by Military Department.	553 579		803		1,700		580	
					979		900		2,100		852
Contingencies—			Service postage, &c.	15		10		18		10	
					15		10		18		10
			TOTAL BHADRACHALAM HOSPITAL ..		2,290 2090		2,300		3,510		1,810

* Provided with free quarters.

A. boopoo

Actuals

Average	1894-95	1893-94	1892-93
1268	642	1071	2092
2	5	4	23
18	10	23	27
31	25	41	

Actuals

Average	1894-95	1893-94	1892-
1963	1938	1993	1958
66	90	48	60
433	540	282	476
2462	2568	2323	2494

Actuals

Average	1894-95	1893-94	1892-93
85	104	81	70

Actuals

Average	1894-95	1893-94	1892-93
2	5	"	"
3	10	"	"
5	15	"	"

A Separate Hospital was only sanctioned

Actuals

Average	1894-95	1893-94	1892-93
153	108	188	165
87	164	50	47
209	580	174	173
449	852	412	385
9	10	8	8

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment—*cont.*

Vide Appendix D, page .

	Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Establishment		2	Presidency Town Servants (7) (6)							
	3	3	Mofussil Districts Servants 2 (8) 1 (4)	668			* 452		231	
Allowances			Cutlers Establishment	..		613				
					608		..	..	326	
Contingencies			Presidency Town	350						
				4,500		17,188		452		560
			Service Postage				350		426	
				220	14,850		17,600		17,293	
			Mofussil Districts	234		17,188		17,950		17,719
				226			1,890		2,042	
			Service Postage do. Telegrams		2,700		220		180	
					2,690		173		308	
			Rents, rates and taxes			2,700		2,283		2,630
			Bending charges.		4,49,700					
					4	4,44,710		4,46,969		4,31,186
	6	6	Apothecaries 1 (75), 5 (50) ..	3,600						
	31	31	Hospl. Assts. 10 (55), 10 (35) and 11 (25).	3,900		22,200	3,600			
				14,100			3,900		20,259	
				21,600			14,100			
			Deduct—Probable Savings ..	3,000		2,200				20,259
							21,600			
			TOTAL RESERVE MEDICAL SUBORDINATES ..				3,000			
					18,600			18,600		
						20,000				20,259

Average	Actuals 1894-95	1893-94	1892-93
371	426	337	351
19,376	17,293	19991	20843
19747	17719	20328	21194

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries.

Summary.

PROVINCIAL.

PRESIDENCY HOSPITALS AND DISPENSARIES—								
General Hospital								
Lying-in Hospital								
Leper Hospital						1,22,300		
Women and Children's Hospital						51,500		
Ophthalmic Hospital						35,700		
Voluntary Venereal Hospital						43,500		
Government House Dispensary						22,100		
						17,200		
						2,900		
Deduct—Probable Savings ..						2,95,200		
						4,000		
TOTAL PRESIDENCY HOSPITALS, ETC. ..							2,91,200	
MOFUSSIL HOSPITALS AND DISPENSARIES—								
Ootacamund Hospital (St. Bartholomew Hospital) ..	1,370		1,400		760		1,450	
Palliport Lazaretto Hospital ..	4,160		3,960		5,320		4,035	
Gunipore Hospital ..	1,160		1,050		2,140		1,035	
Bhadrachalam Hospital ..	2,290		2,300		3,510		1,810	
Rayagada Hospital ..	2,160		2,080		2,959		1,779	
Udayagiri Hospital ..	1,920		2,050		2,850		1,622	
Bissemkatak Hospital ..	1,620		1,600		2,730		1,562	
Jeypore Hospital ..	2,070		2,050		3,080		1,867	
Minicoy Dispensary ..	1,990		1,850		3,420		1,997	
Nowrangapore Hospital ..	1,660		1,670		2,820		1,746	
Polavaram Dispensary ..	1,840		1,770		2,920		1,519	
Chodavaram Dispensary ..	1,700		1,820		2,660		1,885	
Malkangiri Dispensary ..	2,200		..		..		..	
Travelling Allowance ..			..		400		2,594	
Native Medical Pupils † ..	420		..		..		..	
			..		..		..	
	26,560		23,600		35,560		..	
Deduct—Probable Savings ..	1,560		..		1,560		..	
TOTAL MOFUSSIL HOSPITALS, ETC. ..		25,000		23,600		34,000		24,901
GRANTS TO HOSPITALS AND DISPENSARIES								
TOTAL HOSPITALS AND DISPENSARIES—PROVINCIAL ..		..		..		3,66,200		..

* Includes moiety of pay of the servant attached to Her Majesty's Civil Debtor's Jail and the pay of the office establishment of District Medical and Sanitary officer, Vizagapatam.

† Included in the provision for each dispensary.

‡ Included under General Hospital.

Explanatory Remarks.

	Actuals, 1894-95.	Actuals, 1893-94.	Actuals, 1892-93.
	Rs.	Rs.	Rs.
	2,042	1,661	1,602
	180	244	158
320	308	325	329
283	2,530	2,230	2,089

(*a*) The increase under servants is due to the provision of a peon and surgery attendant on Rs. 7 and a toty on Rs. 6 sanctioned for the 2nd District—*vide* G.O., No. 678, Public, dated the 9th August 1895.

(*b*) The decrease is due to the less number of inspections—*vide* G.O., No. 57, Public, dated the 24th January 1895.

The increase under contingencies is due to the increased number of dispensaries and increased correspondence.

The dispensaries at Duggirala (Kistna) Sitanagaram (Kistna) and Periyar (Madura) are maintained by the Public Works Department and the charges incurred are borne and provided for by that Department.

Explanatory Remarks.

* 26 Includes 2 cwarm clothing allowance of Rs 7½ which is issued to Natives (G.O. No. 736 Pub. dt 2nd Oct 1894) The present apothecary is a Eurasian.

(a) The medical subordinate attached to the Police Hospital, Gunipur, is also in charge of the Civil Hospital at the place.

(b) Provision is made for house-rent allowance pending the construction of quarters for the Hospital Assistant.

M. P. Narayan

EXPLANATORY REMARKS.

The small increase under diets provided for the Guntoor and Bhadrachellam Hospitals is to cover the increase in the number of patients and the rise in price of provisions which had to be obtained from the plains. As regards other institutions provision is made on the actuals of past year to meet what is actually required.

) Provision for diets, bedding and clothing is made as a hospital is under construction.

The Chat varam dispensary was opened in 1894.

Provided in accordance with G.O., No. 819, Judicial Department, dated the 20th April 1895. made directing the exclusion of the Medical budget of the Mallangiri dispensary.

The charges on account of the dispensary were included under the P. W. D. - Medical establishment

Bengal A (X)

	Explanatory Remarks.

urgeo

The arrears and the remainder estimates represents allowances given under the old scale.

This item includes the provincial contribution towards the salary of Medical Subor dinates attached to the Local Fund and Municipal Dispen- and sanctioned in the orders of Government noted below :—

G.O., No. 1097, Financial Department, dated the 13t h December 1894.
G.O., No. 79, Financial Department, dated the 28th January 1895.
G.O., No. 507, Financial Department, dated the 16t a July 1895.

his amount has been revised in accordance with the new scale of allowances sanctione d in G.O., No. 56, Financial Department, dated the 21st ry 1895.

reduced

) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

G.O., No. 546, Financial, dated the 15th July 1895, Government observed that the provision in regard to medicines supplied by the Military ment and the diets in the medical budget for 1895-96 is very much in excess of the actuals for 1893-94, and directed to revise the figures and

was

he exact requirements for each hospital.

the sanctioned estimate of 1895-96, a larger provision was made on account of med icines supplied by the Military Department following the in the Accountant-General's books, in which the cost of supplies to all departments in the Presidency town and mofussil stations was shown Presidency and mofussil hospitals respectively.

s regards diets the provision is intended to meet the demand for special diets requ ired for the Lying-in and other cases and for the extra t is admitted into the General and other Presidency Hospitals. Any curtailment in the figures now provided would be prejudicial to the interests ents.

he revised estimate has been included in the budget now submitted.

Provision for the Dispensary at Ammūrdivi or Lucadives (South Canara) is made in Detailed Account 24 A - medical - medical Establishment as usual.

Sent No dy November 1895

dance with G.O., No. 713 dated Financial Department, 20th September 1895.

1	4949	6677	8777

Explanatory Remarks.

Surgeon-Captain has been appointed in lieu of a Surgeon-Major; hence decrease in the estimate.

Hospital Assistant has been appointed in lieu of an Apothecary in accordance with G.O., No. 1511, judicial dated the 17th July 1895.

This amount includes the remuneration for 2 Native attendants for washing clothes at Rs. 2 per mensem and the 'good conduct pay' for 21 sepoo 1 each sanctioned in G.Os., No. 547 and No. 894, dated the 31st May 1894 and 26th April 1895 respectively.

Actuals		
1894-95	1893-94	1892-93
	39004	35503
36056	6625	6110
1933	909	851
"	"	"
37989	46538	42464
1756	1677	1677
60	60	40
19	30	13
3114	4910	7047
4949	6677	8777

allowance 15 each sanctioned in G.O. No. 1511, judicial, dated the 17th

The amount of Rs 1000 for medicines was found inadequate in a large and important institution like this to meet the increase in the number of patients & prevalence of the Cholera and other diseases.

Details in the actuals are not available and will be furnished in future budgets.

Explanatory remarks

Average	Actuals		
	1894-95	1893-94	1892-93
6061	6168	5130	5301
365	635	490	1093
430	497	484	274
6856	7300	6101	7167
1	1	1	1
17	20	16	16
"	"	6	1
496	396	462	541
487	417	485	559

Details in the actuals are not available and will be furnished in future budget

Average	Actuals		
	1894-95	1893-94	1892-93
1568	1486	1490	1581
145	105	167	147
73	"	112	162
			108
1786	1591	1769	1998
6	6	4	6
	"		"
226	228	213	233
232	234	224	239

——— do ———

X The charges connected with materials required for manufacturing purposes have hitherto been included under "Bedding and Clothing" by the Superintendent instead of under "Contingencies". It has now been transferred to Contingencies hence the increase under Actuals

Explanatory Remarks.

(a) Based upon the average of ~~the~~ past three years.
(b) The estimate is based on the actuals of 1894–95 and on the assumption that a larger amount will be recovered during the year owing to the ady increase in the number of patients seeking admission into the Government Presidency Hospitals.
(c) Based on the actuals of past year. This item includes the proceeds of patients' labor.
(d) The actuals of 1894–95 were abnormally high; the actuals for 1892–93 and 1893–94 amounted to Rs. 2,741 and Rs. 3,113 respectively.
(e) Excludes contributions on account of Sanitary Engineer's establishment.

(f) Under G.O., No. 1150, Financial Department, dated the 22nd December 1894, contribution towards the culter's establishment of the Medical
Depot will no longer be paid by the local bodies.
(g) This amount varies with the charges of the Medical College for the previous years. The recoveries in 1894–95 rose with the rise in the
ges of the Medical College in 1893–94. The charges of the Medical College this year are likely to exceed the budget grant; hence the larger
are estimated here for next year.

24 Medical (a)

106

Provincial					
Medical establishments	24 A	5,30,000	5,32,800	5,32,900	5,16,669
Hospitals and dispensaries (b) — ~~Presidency~~ Mofussil	24 B	23,500	23,000	34,000	24,901
~~private hosp.~~ Govt. Hosp. & Pub. Disp.		43,375	46,300	41,000	46,893
Grants for Medical purposes	24 D	8,000	8,000	8,000	5650
Lunatic asylums	24 F	89,000	87,500	95,000	93,501
Refunds		125	~~100~~	500	201
Total Provincial.		6,94,000	6,96,000	7,11,400	

(h) ~~Dealt with separately~~ Excludes Presidency hospitals—

(i) Includes Sanitation & Vaccination, Medical School & Chemical examiner

Explanatory Remarks.

(a)
The increase under revised estimate is due to the inclusion of transit pay of the Surgeon General & the Secretary when the changes in appointment were made last year.

accordance with G.Os., No. 1180, Financial, dated the 6th December 1894 and No. 72, Financial, of 30th January 1895.

e, 5.	Actuals, 1893-94.	Actuals, 1892-93.
	Rs.	Rs.
100	2,400	2,400
014	745	683
294	279	280
180	180	180
	..	..
775	944	755
63	4,548	4,298

(b) All the Districts will be regularly inspected. As this was not done in previous years, the expenditure was less.

(c) The increase under postage charges is due to the increased correspondence.

ajor J. Maitland, Surgeon, 4th District, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

Major W. A. Lee, District Medical and Sanitary Officer Cuddalore, will be promoted to the rank of Surgeon-Lieutenant-Colonel in

Surgeon C. A. Lafrenais has been appointed as additional Medical Officer Ootacamund, for six months instead of a Commissioned nder G.O., No. 65 dated 28th January 1895 Public.

porary.

ease in the number of Assistant Surgeons is due to the provision of a temporary Assistant Surgeon for the 2nd District sanctioned in ted the 8th June 1895.

ease under Military Assistant Surgeons and Civil Apothecaries is due to the promotion of Assistant Surgeon H. Hawkes attached et to the rank of Senior Assistant Surgeon and to the appointment of Senior Assistant Surgeon S. C. White to Chicacole.

pital Assistant attached to the 2nd District has been transferred to the General Hospital on the abolition of the Women and l.

n for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

5a.

The Govt directed me to report to note carefully the contingent expenditure telegrams & postage - consequence of this being done away from this office & to keep it as low as possible. The Govt enjoined effort in this month's estimate.

DDB
6/9/95

Urgent CURRENT No. 3107

OFFICE OF SURGEON-GENERAL
WITH THE GOVERNMENT OF MADRAS,
Madras, 25th November 1895.

No. 520
Encl.

From

SURGEON-MAJOR-GENERAL C. SIBTHORPE, F.R.C.P.I.,
SURGEON-GENERAL WITH THE
GOVERNMENT OF MADRAS,
Madras,

To

THE HONOURABLE THE CHIEF SECRETARY TO GOVERNMENT,
Financial DEPARTMENT.

SIR,

With reference to memorandum No. 2630, Financial, dated the 4th November 1895, I have the honor to return herewith the proof copy of the Budget duly revised as requested.

2. The receipts from medical college fees have been raised to .14 in the estimate for 1896-97 as directed.

3. The increase under postage charges is due to the increased correspondence and to the despatch of Standing Orders, books &c to the Mufassal districts, and within the Presidency town owing to the curtailment of the peons as per proposition — statement, sanctioned in G.O. No. 72 — Financial, dated the 30th January 1895.

4. With reference to para 6, the travelling allowance provided for the inspections

inspections of District Medical and Sanitary Officers, Nilgiris, Ganjam, Vizagapatam, Godavari, Madura and the Civil Surgeon, Coonoor, in the hilly and malaiah tracts is called the "Hill journey allowance".

5. A further reduction aggregating to Rs 500 has been made under Diets and Medicines in the Mufussal State Hospitals and Dispensaries with reference to the recent orders relating to the utilization of country medicines.

6. The grants for St. Barthalomew's Hospetal, Cotacamund, are shown in two places as per provision in the printed form supplied by Government. The entries shown under 24B- "Private Hospitals and Dispensaries" and 24D- "Grants for medical purposes" make up the moiety of voluntary contributions paid by Government and will be noted in the future Administration Report.

7. The details for the sum of Rs 8334 shown under Private Hospitals and Dispensaries are given in the subjoined Statement

8. Other particulars called for have been embodied in the body of the Budget Estimate.

Presidency

(X) A

Presidency

Government contribution to Rajah Sir Ramasawmy Mudaliar's Lying-in-Hospital	3240	"	"
___ do ___ to the Medical Subordinate attached to the Military Female Orphan Asylum.	840	-	"
Nilgiris			
___ do ___ to St. Barthalomew's Hospital.	3476	"	7
Bellary			
___ do ___ to the Rajah's Dispensary at Sundur	123	8	6
Malabar			
___ do ___ to the Cochin Municipality on account of Civil Hospital, Cochin	520	"	"
	8199	9	1
Kurnool			
Grants to Local Fund and Municipal Dispensaries erroneously debited to Private Hospitals and Dispensaries and reversed in the Supplemental accounts for March 1895.	134	4	2
	8333	13	3

80 715
12-2-93

I have the honor to be,
Sir,
Your most obedient Servant,

C. Sibbald

Surgeon-major-General
Surgn.-Genl. with the Govt. of Madras.

CURRENT No. 3101

Financial (1895) Department.

From

Surgn.-Major-Gen. C. Sibthorpe, F.R.C.P.I.,

Surgeon-General with the

Government of Madras,

Madras,

To

CHIEF SECRETARY* GOVERNMENT OF MADRAS
26 NOV. 1895

No. 591

Enclosures. 1

Dated 25th November 1895.
Received 26

No.

Subject.

Returning the proof copy of the Budget duly revised as requested.

19 S.G—410—13-4-95.

From the Surgeon General with the Govt of Madras No 441
Submitting
Memorandum No 2630 dated 4th Nov 1895 -
From the Surgeon General No 503 " 18th Nov 1895
" " " 518 " 25th " "
" " " 520 " 25th " "

No. Financial, November 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper:—

Order—No. , Financial, dated November 1895.

The estimates under XX-24—Medical are accepted as shown in the appendix to these proceedings.

* Excluding Presidency Hospitals, Medical College, Sanitation and Vaccination, &c.

2. The provision made for the cost of the dispensary in the Laccadives (Amindevi Island) has been transferred from 24-A—*Medical Establishments* to 24-B—*Hospitals and Dispensaries.*

3. The classification as "hill journey allowances" of the charges incurred by District Medical and Sanitary officers in travelling on the Nilgiris and in the Agency tracts which is referred to in paragraph 4 of the Surgeon-General's letter, No. 520, dated 25th November 1895, is incorrect and has been rectified.

4. The moiety of voluntary contributions paid by Government to St. Bartholomew's Hospital, Ootacamund, amounted to Rs. 3,476 in 1894–95, and the provision made on this account, viz., Rs. 1,200 under 24-B—*Hospitals and Dispensaries* and Rs. 800 under 24-D—*Grants for Medical purposes*, has been raised to Rs. 3,880 and shown under the former heads.

5. Provision has been added for the following charges which are included in the actuals of 1894–95, viz.—

	Rs.
Allowances to the medical subordinate attached to the Military Female Orphan Asylum	840
One-fourth of the allowances of the medical subordinate attached to the Rajah's dispensary at Sandúr	135

6. The annual grant of Rs. 2,000 sanctioned in G.O., No. , dated for sanitation at Ootacamund has not been drawn for several years; but the provision will be allowed to stand under 24-D—*Grants for Medical purposes.*

7. A sum of Rs. 300 has been reduced from the allotment proposed for sanitary arrangement during the Sivaratri festivals in the Gódávari Agency tracts, with reference to G.O., No. , Financial, dated November 1895, and the total grant, under *Grants for Medical purposes* has been fixed at Rs. 8,000 as in the current year.

(True Extract).

Chief Secretary.

8 The Surgeon General will in future arrange to show approx and actuals against each item included under Allowances, Supplies & Services & Contingencies in future estimates.

G.O. 953 Fin'd
4-12-95

3

ARKS.

e servant attached to Her Majesty's Civil Debtor's Jail and
nt on Rs. 7 and a toty on Rs. 6 sanctioned for the 2nd District
0th August 1895.
er number of inspections—*vide* G.O., No. 57, Public, dated the X
is due to the increased number of dispensaries and increased
ail the charges under this head as they are numerous and the
cal and Sanitary officer is very trifling.

~~The~~ item is correct, but I
hat Local Bds paid the T. A.
S.Os for their tours of inspection
WS

lura) are maintained by the Public Works Department and the

that the provision in regard to medicines supplied by the Military
cess of the actuals for 1893-94, and directed the Surgeon-General
nt of medicines supplied by the Military Department following the
partments in the Presidency town and mofussil stations was shown
l diets required for the lying-in and other cases and for the extra
ment in the figures now provided would be prejudicial to the interests

provided Rs 26,560 under Imperial
~~d~~ Rs 1560 for probable savings. This
proof and the D.G. was asked if
ings could not be effected. No response
500, making a total savings of Rs 3060.
500. Rs 1100 has now been added
a total of Rs 26,600 - or Rs 25,000

The previous on account of "Stock of patients"
can have been thrown out ~~as~~ unnecessary
Surgeon General in place (as Rs 5 is the
larger and have been reduced.

Note

(a) Still with the Surg-Genl.
Promised at the end of this
week.
(f) Already passed
CS

No. 953 FINANCIAL, 4 ~~NOVEMBER~~ Dec. 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Surgeon-General with the Government of Madras, No. 441, dated 18th October 1895.

ABSTRACT.—Submitting budget estimates of the Medical Department for 1896–97.

Memorandum, No. 2630, dated 4th November 1895.
From the Surgeon-General, No. 503, dated 18th Nov. 1895.
" " " 518 " 25th " "
" " " 520 " 25th " "

ORDER—No. 953, Financial, dated 4 ~~November~~ and Dec 1895.

The estimates under XX-24 *—Medical are accepted as shown in the appendix to these proceedings.

* Excluding Presidency Hospitals, Medical College, Sanitation and Vaccination, and Chemical Ex.

24-A—*Medical Establishments* to 24-B—*Hospitals and Dispensaries.*

2. The provision made for the cost of the Amindevi dispensary (Laccadive Islands) has been transferred from

3. The classification as "hill journey allowances" of the charges incurred by District Medical and Sanitary officers in travelling on the Nilgiris and in the Agency tracts, which is referred to in paragraph 4 of the Surgeon-General's letter, No. 520, dated 25th November 1895, is incorrect and has been rectified.

4. The moiety of voluntary contributions paid by Government to St. Bartholomew's Hospital, Ootacamund, amounted to Rs. 3,476 in 1894–95, and the provision made on this account, viz., Rs. 1,200 under 24-B—*Hospitals and Dispensaries* and Rs. 500 under 24-D—*Grants for Medical purposes*, has been raised to Rs. 3,500 and shown under the former head.

5. Provision has been added for the following charges, which are included in the actuals of 1894–95, viz. :—

	RS.
Allowances to the medical subordinate attached to the Military Female Orphan Asylum	840
One-fourth of the allowances of the medical subordinate attached to the Raja's dispensary at Sandúr	135

6. The provision of Rs. 2,500 for sanitation at Ootacamund has not been drawn for several years and will be struck out.

7. A sum of Rs. 150 has been deducted from the allotment proposed for sanitary arrangements during festivals in the Gódávari Agency tracts with reference to G.O., No. 939, Financial, dated 29th November 1895, and the total grant under 24-D.—*Grants for Medical purposes* has been fixed at Rs. 5,650.

8. The Surgeon-General will arrange to show averages and actuals against each item included under *Allowances, Supplies and Services and Contingencies* in future estimates.

(True Extract).

Chief Secretary.

(a) This was a wrong classification in the A.G.'s books of long standing and has now been rectified.

(b) Calendar year 1893 – Rs 3643
1894 – " 3204

(c) G.O. No. 246 Educl. dt. 26 Aug 1892.
" 715 Mis Rev. dt. 18 Feby 1892.
allowance for carriage hire not provided for hitherto.

(d) appears as a regular payment in the annual reports on hospitals & dispensaries.

(e) An old grant since discontinued. Vide separate file put up.

RECEIPTS.

XX.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	Explanatory Remarks.
Provincial.		Rs.	Rs.	Rs.	Rs.	
Medical College Fees		14,000	(a) 15,000	10,000	12,196	(a) Based upon the average of past three years.
Hospital Receipts		(b) 22,000	19,000	19,000	21,402	(b) The estimate is based on the actuals of 1894-95 and on the assumption that a larger amount will be recovered during the year owing to the steady increase in the number of patients seeking admission into the Government Presidency Hospitals.
Lunatic Asylum Receipts		(c) 13,000	10,000	9,000	11,163	(c) Based on the actuals of the past year. This item includes the proceeds of patients' labour.
Medicines sold by Civil Surgeons		(a) 1,300	1,300	800	1,714	(d) The actuals of 1894-95 were abnormally high; the actuals for 1892-93 and 1893-94 amounted to Rs. 2,741 and Rs. 3,113 respectively.
Contributions	XXA	(e) 46,450	41,000	36,150	51,674	(e) Excludes contributions on account of Sanitary Engineer's establishment.
Miscellaneous		(a) 3,250	(d) 3,500	2,650	6,088	
Total Provincial ..		1,00,000	89,800	77,600	1,04,237	

Detailed Account No. XXA.—MEDICAL—Contributions.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	
Provincial.	Rs.	Rs.	Rs.	Rs.	
Contributions on account of—					
Medical College	(f) 15,000	10,000	5,000	18,227	(f) This amount varies with the charges of the Medical College for the previous years. The recoveries in 1894-95 rose with the rise in the charges of the Medical College in 1893-94. The charges of the Medical College this year are likely to exceed the budget grant; hence the larger figure estimated here for next year
Sanitary Inspection	8,000	8,000	7,500	9,207	(g) Under G.O., No. 1150, Financial Department, dated the 22nd December 1894, contribution towards the cutler's establishment of the Medical Store Depôt will no longer be paid by the local bodies.
Cutler's Establishment, Medical Store Depôt (g)	..	200	200	39	
Reserve Staff of Medical Subordinates	1,600	1,300	1,600	1,139	
For the maintenance of Government Hospitals and Dispensaries, Madras Municipality	20,000	21,500	20,000	23,062	
For Medical Subordinates	1,850		1,850		
Total Provincial ..	46,450	41,000	36,150	51,674	

ADJUSTING HEADS—CONTRIBUTIONS FROM LOCAL TO PROVINCIAL.

	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 24,000	16,000	8,000	28,445
Sanitary Inspection	26,000	25,500	24,600	26,032
Cutler's Establishment	(g) ..	500	500	218
Reserve Medical Subordinates	3,400	3,000	3,400	2,772
TOTAL ..	54,000	45,000	36,500	57,467

EXPENDITURE.

24.—MEDICAL. (h)

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	
Provincial.		Rs.	Rs.	Rs.	Rs.	
Medical Establishments	24A	5,30,000	5,32,000	5,32,900	5,16,469	(h) Excludes Sanitation and Vaccination, Medical School and College and Chemical Examiner.
Hospitals and Dispensaries—(i)						
Mofussil grants to hospitals	24B	23,500	23,000	34,000	24,901	(i) Excludes Presidency hospitals.
Do. to dispensaries		43,375	45,300	41,000	46,893	
Grants for Medical purposes	24D	8,000	8,000	8,000	5,650	
Lunatic Asylums	24F	89,000	87,500	95,000	93,501	
Refunds		125	200	500	201	
Total Provincial ..		6,94,000	6,96,000	7,11,400	..	

Detailed Account No. 24A.—MEDICAL—Medical Establishment.

Summary.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE		66,700		67,490		67,331		65,024
DISTRICT MEDICAL OFFICERS		4,44,700		4,44,510		4,46,969		4,31,186
RESERVE MEDICAL SUBORDINATES		18,600		20,000		18,600		20,259
TOTAL ..		5,30,000		5,32,000		5,32,900		5,16,469

EXPENDITURE.

DETAILED ACCOUNT No. 24A.—MEDICAL—Medical Establishment.

	Numbers 1895-96.	Numbers 1896-97.	DETAILS.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SUPERINTENDENCE.								
Salaries—	1	1	Surgeon-General (2,500)	30,000		(a)31,000		30,000		30,116	
	1	1	Secretary, Surgeon-General (800)..	9,600		(a)10,006		9,600		9,793	
			House-rent allowance (75) ..	900		900		900		960	
			Exchange compensation allowance.	6,974		6,974		6,973		5,981	
					47,474		48,880		47,473		46,850
Establishment—	1	1	Manager (200)	2,400				2,400			
	3	5	Clerks 1 (110), 1 (100), 1 (65), 1 (60), 1 (55)	4,680				3,120			
	15	13	Clerks 1 (50), 1 (45), 2 (40), 2 (35), 2 (30), 1 (25), 1 (20), 1 (15), 1 (14), 1 (12)	4,692		11,910		6,228		11,406	
			Copyists, &c.	..				500			
	12	10	Servants, 1 (10½), 2 (10), 1 (9), 1 (8), 3 (7), 1 (5), 1 (3¾)	924				1,092			
					(b) 12,696		11,910		13,340		11,406
Allowances—			Travelling allowance of officers ..	(c)							
			Do. of establishment. ..	1,500		1,080		2,000		1,105	
					1,500		1,080		2,000		1,105
Contingencies—			Rents, rates and taxes	2,400				2,400		2,400	
			Postage charges	(d) 1,150				850		1,014	
			Telegram charges	300				450		294	
			Periodicals and newspapers ..	180				180			
			Peons' warm clothing	..				30			
			Hot weather charges	350		5,620				1,955	
			Advertisements	250							
			Repairs to furniture	150							
			Binding charges	120							
			Carriage of stationery	10				608			
			Cart and cooly hire for papers sent to Government Press	50							
			Carriage of records and stationery.	70							
					5,030		5,620		4,518		5,663
			TOTAL SUPERINTENDENCE ..		66,700		67,490		67,331		65,024
			DISTRICT MEDICAL AND SANITARY OFFICERS.								
			PRESIDENCY TOWN.								
Salaries—	3	3	Presy. District Surgeons (1,050) *..	(e)37,800							
	1	1	House-rent (125)	4,500							
			Presidency District Surgeon (850)†	10,200							
	1	1	House-rent (100)	1,200							
			Surgeon to H.E. the Governor (1,000)	12,000							
	1	1	House-rent while at the Presidency	600							
	1	1	Additional Medl. Officer, Genl. Hospital (550)	6,600							
	1	1	Assistant Surgeon (100)	(f) 1,200							
	1	1	Assistant Surgeon, Military (300)..	(g) 3,600							
			Staff allowance, (30)	360							
			House-rent allowance (75)	900							
	2	2	Civil Apothecaries (75) (50) ..	1,500							
			Charge allowance (30)	720							
	3	3	Hospital Assistants 1 (55) 2 (25) ..	(h) 1,260							
			Local allowance)10)	360							
			House-rent (8)	(i) 288							
			Add moiety of pay and allowance of one Hospital Assistant transferred from Jails (page 30). ..	438						4,16,377	
	6		Exchange compensation allowance	12,804						3,73,516	
			MOFUSSIL DISTRICTS.								
	29	28	Mofussil District Medical and Sanitary Officers 4 (1,050), 6 (950), 2 (850), 14 (750) 2 (550) ‡ ..	(j) 2,78,400							
	1	2	Uncovenanted Medical Officers (350), (300) for 6 months.. ..	(k) 6,000							
	20	20	Assistant Surgeons 3 (200), 14 (150), 3 (100)	36,000							
			Local allowance 20 (50)	12,000							
	1	1	Senior Military Assistant Surgeon (400)	4,800							
	1	1	Military Assistant Surgeons (350).	4,200							
			Staff allowance (30)	360							
			House-rent allowance (50)	600							
	4	4	Civil apothecaries 1 (100), 3 (75) ..	3,900							
			Charge allowance 4 (50)	2,400							
			Wynaad allowance 1 (50)	600							
			Warm-clothing allowance 1 (7) ..	84							
		18	Exchange compensation allowance.	35,529							
				4,81,203		4,44,209		4,84,302			
			Deduct—Probable Savings ..	*54,651*		*20,000*		*58,018*			
					4,26,552		4,24,209		4,26,284		4,10,377

* Surgeon, 1st District, draws Rs. 150 as Medical Inspector of Emigrants (26 I) and Rs. 100 for giving Clinical instructions (24 E).
Surgeon, 4th District, draws Rs. 100 as professor of Medical jurisprudence (24 E).
† Surgeon, 2nd District, draws Rs. 100 as Health Officer and Superintendent of Voluntary Venereal Hospital.
‡ The Civil Surgeon, Chingleput, draws Rs. 100 as Superintendent of the Reformatory School (28 F); Civil Surgeons, Vizagapatam and Calicut, draw Rs. 50 each as Lunatic Asylum allowance (24 F), and six more draw Rs. 100 each for charge of Central Jails (19 B).
§ The Assistant Surgeon, Negapatam, has been appointed Uncovenanted Medical Officer on Rs. 350.

Office Note - The Surgn. Genl. had lumped the provision for Medical Officers in the Presidency Town & Mofussil districts. He was asked to separate them. It was then found that he had provided Rs 700 on account of the hospital assistant in the Annamalai dispensary under this head. This amount has been transferred to 24 B.
S. The L.G. allowed only 30 for probable savings. This has been

EXPLANATORY REMARKS.

(a) The increase under revised estimate is due to the inclusion of transit pay of the Surgeon-General and the Secretary when the changes in appointments were made last year.

(b) Provided in accordance with G.Os., No. 1180, Financial, dated the 6th December 1894 and No. 72, Financial, dated 30th January 1895, sanctioning a revised scale of pay for the office establishments of the Surgeon-General.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
935	1,105	877	824
2,400	2,400	2,400	2,400
814	1,014	745	683
284	294	279	280
180	180	180	180
..	..	..	..
1,158	1,775	944	755
4,836	5,663	4,548	4,298

(c) All the Districts will be regularly inspected. As this was not done in previous years, the expenditure was less.

(d) Due to increased correspondence and to the despatch of standing orders, books, &c., to mofussil districts and within the Presidency Town owing to the courtailment of two office peons (G. O., No. 72, Financial, dated 30th January 1895).
Details in the actuals are not available and will be given in future budget estimates.

(e) Surgeon-Major J. Maitland, Surgeon, 4th District, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(f) Provision of a temporary Assistant Surgeon for the 2nd District sanctioned in G.O., No. 453, dated the 8th June 1895.
(g) The increase is due to the promotion of Assistant Surgeon H. Hawkes attached to the 3rd District to the rank of Senior Assistant Surgeon.

(h) The Hospital Assistant attached to the 2nd District has been transferred to the General Hospital on the abolition of the Women and Children Hospital.

(i) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

(j) Surgeon-Major W. A. Lee, District Medical and Sanitary Officer, Cuddalore, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(k) Assistant Surgeon C. A. Lafrenais has been appointed as additional Medical Officer, Ootacamund, for six months instead of a Commissioned Medical Officer under G.O., No. 65, Public, dated 28th January 1895.

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment—*cont.*

Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
		DISTRICT MEDICAL AND SANITARY OFFICERS—*cont.*								
		PRESIDENCY TOWN.								
Establishment—	2	Servants (7), (6)	(a) 188						234	
		MOFUSSIL DISTRICTS.			613		* 452			
	3	3 Servants 2 (8), 1 (4)	* 420						326	
Allowances—		Cutlers' establishment in the Medical Storekeeper's office	..							
		Hill journey allowance	350	608		613		452	..	
		Travelling allowances	(b) 14,500	..	17,188		350		426	560
							17,600		17,293	
				14,850		17,188		17,950		17,719
		PRESIDENCY TOWN.								
Contingencies—		Service postage	70				1,890		2,042	
		MOFUSSIL DISTRICTS.								
		Service postage	2,160		2,500		220			
		Do. telegrams	234				173		180	
		Rents, rates and taxes	60				..		308	
		Binding, record and charges, &c. (c)	166				..		..	
				2,690		2,500		2,283		2,530
		TOTAL DISTRICT MEDICAL AND SANITARY OFFICERS.		4,44,700		4,44,510		4,46,969		4,31,186
		RESERVE MEDICAL SUBORDINATES.								
3	3	Assistant Surgeons (100)	3,600				3,600			
6	6	Apothecaries 1 (75), 5 (50) ..	3,900		22,200		3,900		20,259	
31	31	Hospl. Assts. 10 (55), 10 (35) and 11 (25).	14,100				14,100			
			21,600		22,200		21,600			20,259
		Deduct—Probable Savings ..	*3,000*		*2,200*		*3,000*			
		TOTAL RESERVE MEDICAL SUBORDINATES ..		18,600		20,000		18,600		20,259

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries.

Summary.

PROVINCIAL.

MOFUSSIL HOSPITALS AND DISPENSARIES—						
Ootacamund Hospital (St. Bartholomew's, Nilgiris) ..	1,370		1,400		760	1,450
Palliport Lazaretto Hospital (Malabar)	4,160		3,960		5,320	4,035
Gunipore Hospital (Vizagapatam Agency)	1,110		1,050		2,140	1,035
Bhadrachalam Hospital (Godavari Agency)	2,090		2,300		3,510	1,810
Rayagada Hospital (Vizagapatam Agency)	2,100		2,080		2,950	1,779
Udayagiri Hospital (Ganjam Agency, Gumsur)	1,770		2,050		2,850	1,622
Bissemkatak Hospital (Vizagapatam Agency)	1,620		1,600		2,730	1,562
Jeypore Hospital (Jeypore Estates)	2,070		2,050		3,080	1,867
Minicoy Dispensary (Malabar)	1,990		1,850		3,420	1,997
Nowrangapore Hospital (Vizagapatam Agency)	1,660		1,670		2,820	1,746
Polavaram Dispensary (Godavari Agency)	1,840		1,770		2,920	1,519
Chodavaram Dispensary (Do.)	1,700		1,820		2,660	1,885
Malkangiri Dispensary (Vizagapatam Agency)	2,100		..		..	..
Amindevi Dispensary (Laccadives, South Canara) ..	1,100		..		..	..
Travelling Allowance	420		..		400	2,594
	27,160		23,500		35,560	..
Deduct—Probable Savings ..	*3,660*		*600*		*1,560*	..
TOTAL MOFUSSIL HOSPITALS, ETC. ..		23,500 (a)		23,000 (a)		34,000 (a) 24,901

* Includes the pay of the office establishment of District Medical and Sanitary officer, Vizagapatam.

Office Note. To the amount Rs 700 transferred from 24 A has been added Rs 320 for establishment, medicines, postage &c. Vide details on page 7.

Explanatory Remarks.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
371	426	337	351
19,376	17,293	19,991	20,843
19,747	17,719	20,328	21,194
1,769	2,042	1,661	1,602
194	180	244	158
320	308	325	329
..	..	..	..
..	..	..	..
2,283	2,530	2,230	2,089

(a) Includes moiety of pay of the servant attached to Her Majesty's Civil Debtor's Jail and provides for a peon and surgery attendant on Rs. 7 and a toty on Rs. 6 sanctioned for the 2nd District —*vide* G.O., No. 678, Public, dated the 9th August 1895.

(b) The decrease is due to the smaller number of inspections—*vide* G.O., No. 57, Public, dated the 24th January 1895.

The increase under contingencies is due to the increased number of dispensaries and increased correspondence.

(c) It is not possible to give in detail the charges under this head as they are numerous and the amount required by each District Medical and Sanitary officer is very trifling.

The dispensaries at Duggirala (Kistna), Sitanagaram (Kistna) and Periyár (Madura) are maintained by the Public Works Department and the charges incurred are borne and provided for by that department.

(a) In G.O., No. 546, Financial, dated the 25th July 1895, Government observed that the provision in regard to medicines supplied by the Military Department and the diets in the medical budget for 1895-96 was very much in excess of the actuals for 1893-94, and directed the Surgeon-General to revise the figures and state the exact requirements for each hospital.

In the sanctioned estimate of 1895-96, a larger provision was made on account of medicines supplied by the Military Department following the debits in the Accountant-General's books, in which the cost of supplies to all departments in the Presidency town and mofussil stations was shown under Presidency and mofussil hospitals respectively.

As regards diets the provision is intended to meet the demand for special diets required for the lying-in and other cases and for the extra patients admitted into the General and other Presidency Hospitals. Any curtailment in the figures now provided would be prejudicial to the interests of patients.

The revised estimate has been included in the budget now submitted.

Office Note. The L.Cy. originally provided Rs 26,560 under Hospitals & Dispensaries and allowed Rs 1560 for probable savings. This was raised to Rs 2560 in the press proof and the L.Cy. was asked in the O.M. A to report if further savings could not be effected. He thereupon made a further reduction of Rs 500, making a total savings of Rs 3060, leaving the net grant at Rs 23,500. Rs 1100 has now been added on account of Amindevi making a total of Rs 24,600 - or Rs 25,000 in round numbers

C.S.

EXPENDITURE.

Detailed Account No. 21B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			Ootacamund Hospital (St. Bartholomew's Hospital).								
Salaries—	1	1	Civil Apothecary (50)	600		600		600		(a) 684	
Establishment—	1	1	Servants (7)	84		84		84		84	
Supplies and Services—			Medicines supplied by Military Department.	610							
			Country medicines and hospital necessaries.	26		666		26		642	
Contingencies—			Service telegrams	5						5	
			„ postage	20				5		10	
			Other contingencies	25		50		20		25	
					50		50		50		40
			Total Ootacamund Hospital (St. Bartholomew's Hospital) ..		1,370		1,400		760		1,450
			Palliport Lazaretto Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55) * ..	660				660		660	
			Local allowance (10)	120		780		120		120	
Establishment—	6	6	Servants 2 (6), 2 (5), 2 (4)	360	780	360	780	360	780	360	780
Supplies and Services—			Diets of patients	~~2,000~~ 1700	360		360		360		360
			Country medicines and hospital necessaries.	160		2,500		2,000		1,938	
			Medicines supplied by Military Department.	540				160		90	
					2,700		2,500	1,700	3,860	540	2,568
Contingencies—			Petty construction and repairs	300	4						
			Service postage	5		320		300		307	
			„ telegrams	5				5		5	
			Repairing bedding and other contingencies.	10				5		5	
					320		320	10	320	10	327
			Total Palliport Lazaretto Hospital.		~~4,160~~ 3,340		3,960		5,320		4,035
			(b) **Gunipur Hospital.**								
Establishment—	3	3	Servants (5)	180		180		180		180	
Supplies and Services—			Diets of patients	~~150~~ 90	180		180		180		180
			Bedding and clothing	30		850		150		104	
			Country medicines and hospital necessaries.	75				40		29	
			Medicines supplied by Military Department.	645				60		65	
					~~900~~ 840		850	1,700	1,950	642	840
Contingencies—			Service postage	5		..		5		5	
			Other contingencies	25		20		5		5	
					30		20		10	10	15
			Total Gunipur Hospital ..		~~1,110~~ 1050	1,050	1,050		2,140		1,035
			Bhadrachalam Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10), Local (10)	240		900		240		662	
			House-rent (5) (c)	60				..			
Establishment—	4	4	Servants 1 (10), 1 (6), 2 (5)	312	960	490	900	492	900	286	662
					312		490		492		286
Supplies and Services—			Diets of patients	~~100~~ 75							
			Bedding and clothing	~~100~~ 85				250			
			Country medicines and hospital necessaries.	50		900		100		108	
			Medicines supplied by Military Department.	553				50		164	
								1,700		580	
Contingencies—			Service postage, &c.	15	~~808~~ 763	10	900	18	2,100		852
					15		10		18	10	10
			Total Bhadrachalam Hospital ..		2,080		2,300		3,510		1,810

* Provided with free quarters.

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Explanatory Remarks.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
1,268	642	1,071	2,092
2	5	..	..
18	10	23	23
31	25	41	27
51	40	64	50
1,963	1,938	1,993	1,958
66	90	48	60
433	540	282	476
2,462	2,568	2,323	2,494
269	307	300	199
5	5	5	5
2	5	..	..
20	10	31	31
296	327	336	235
85	104	81	70
8	29	..	..
22	65	..	..
214	642	..	..
330	840	81	70
2	5	..	..
3	10	..	..
5	15	..	..
153	108	188	165
87	164	50	47
309	580	174	173
549	852	412	385
9	10	8	8

(a) Includes warm clothing allowance of Rs. 7 which is restricted to Natives (G.O., No. 736, Public, dated 2nd October 1894). The present apothecary is a Eurasian.

Prices are falling steadily — I can see no reason for increased grants for diet of patients. The grants should, rather, be reduced by (say) 10% as compared with the actuals

HS

Note. This has now been done

(b) The medical subordinate attached to the Police Hospital, Gunipur, is also in charge of the Civil Hospital at the place.

A separate hospital was only opened in 1894, till then the Civil patients were treated in the Police Hospital thereat.

(c) Provision is made for house-rent allowance pending the construction of quarters for the Hospital Assistant.

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EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rayagada Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55) *	660				300			
			Charge allowance (10), Local (10)	240		840		300		701	
Establishment—	4	4	Servants 1 (15), 3 (5)	360	900		840		600		701
Supplies and Services—			Diets of patients	~~100~~ 70	360	360	360	360	360	300	300
			Bedding and clothing	40				100		74	
			Country medicines and hospital necessaries.	90		800		20		..	
			Medicines supplied by Military Department.	590				90		29	
								1,700		590	
					~~820~~ 770		800		1,910		698
Contingencies—			Service postage	10							
			Other contingencies	70	80	80		10		9	
								70		71	80
			Total Rayagada Hospital		2,140		2,080		2,950		1,779
			Udayagiri Hospital.								
Salaries—	1	1	Second-class Hospital Assistant (35) *	420				300			
			Charge allowance (10), Local (15)	300	720	870	870	300	600	542	542
Establishment—	3	3	Servants (8), (6), (5)	228	228	228	228	228	228	228	228
Supplies and Services—			Diets of patients	~~200~~ 170				200		191	
			Bedding and clothing	40		932		40		433	
			Country medicines and hospital necessaries.	60				60		656	
			Medicines supplied by Military Department.	500				1,700			
					~~800~~ 770		932		2,000		847
Contingencies—			Service postage	10							
			Other contingencies	12	22	20		10		5	
								12		..	
			Total Udayagiri Hospital		1,710		2,050		2,856		1,622
			Bissemkatak Hospital.								
Salaries—	1	1	Third-class Hospital Assistant (25) *	300				300			
			Charge allowance (10), Local (15)	300	600	600	600	300	600	600	600
Establishment—	4	4	Servants 1 (15), 3 (5)	360	360	360	360	360	360	251	251
Supplies and Services—			Diets of patients	25				25		46	
			Bedding and clothing	15		630		15		10	
			Country medicines and hospital necessaries	20				20		..	
			Medicines supplied by Military Department.	590				1,700		642	
					650		630		1,760		698
Contingencies—			Service postage	5				5		4	
			Other contingencies	5	10	10	10	5	10	9	13
			Total Bissemkatak Hospital		1,620		1,600		2,730		1,562
			Jeypore Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10), Special (15)	300		990		300		981	
			House-rent allowance (5)	60	1,020		990	..	960		981
Establishment—	4	4	Servants (15), (5), (3), (2)	300	300	300	300	300	300	255	255
Supplies and Services—			Diets, bedding and clothing (*a*)	70				..		..	
			Medicines supplied by Military Department.	560		700		1,700		561	
			Country medicines and hospital necessaries	60				60		3	
Contingencies—			Service postage	12	690	700			1,760		564
			Do. telegrams	2		60		12		9	
			Other contingencies	46				2		2	
								46		56	
			Total Jeypore Hospital		60		60		60		67
					2,070		2,050		3,080		1,867

* Provided with free quarters.

Explanatory Remarks.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.	Explanatory Remarks.
Rs.	Rs.	Rs.	Rs.	
71	73	85	54	
..	..	..	..	
25	29	21	24	
379	596	302	240	
475	698	408	318	
78	80	5	81	
161	191	141	150	The small increase under diets provided for the Gunipore and Bhadrachalam Hospitals is due to the increase in the number of patients and the rise in price of provisions which had to be obtained from the plains. As regards other institutions, provision is made on the actuals of past year to meet what is actually required.
441	14 / 652	41 / 185	433	
602	857	367	583	
6	5	6	8	
7	..	..	20	
13	5	6	28	
24	46	13	13	
5	10	5	..	
414	642	490	112	(*a*) Provision for diets, bedding and clothing is made, as a hospital is under construction.
443	698	508	125	
11	4 / 9	11	9	
..	..	..	..	
267	561 / 3	185	52	
5	9	3	3	
2	2	2	2	
53	56	58	46	
60	67	63	51	

DETAILED ACCOUNT No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1896-96.	Numbers. 1896-97.	MOFUSSIL HOSPITALS AND DISPENSARIES—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Explanatory Remarks.
			MINICOY DISPENSARY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Average. Actuals. 1894-95. 1893-94. 1892-93.
Salaries—	1	1	Second-class Hospital Assistant (35)* ..	420				420				Rs. Rs. Rs. Rs.
			Charge allowance (10)	120		840		300		1,000		.. 515 Information not available.
			Special allowance (25)	300				360				
Establishment—	2	2	Servants (18), (10)	336	840	336	840	336	1,080	336	1,000	.. 11 .. ..
Supplies and Services—			Country medicines and hospital necessaries.	160	336	336	336	336	336	336	336	.. 135 .. ..
			Medicines supplied by Military Department.	514		520		160		515		
Contingencies—			Service postage	10	674		520	1,700	1,860		515	
			Purchase and repair of furniture	80		154		10		11		
			Other contingencies	50				80		135		
								54				
					140		154		144		146	.. 146 .. ..
			TOTAL MINICOY DISPENSARY ..		1,990		1,850		3,420		1,997	146 .. ..
			NOWRANGAPORE HOSPITAL.									
Salaries—	1	1	Third-class Hospital Assistant (25)* ..	300				300				
			Charge allowance (10), special (15)	300		600		300		749		
Establishment—	4	4	Servants 1 (15), 3 (5)	360	600	360	600	360	600	300	749	
Supplies and Services—			Diets of patients	~~100~~ 20	360		360	100	360	28	300	
			Bedding and clothing	25		700		25		27		
			Country medicines and hospital necessaries.	20				20		635		
			Medicines supplied by Military Department.	540				1,700				
Contingencies—			Service postage	5	685		700		1,845		690	18 22 499 539
			Other contingencies	10		10		5		6		28 27 635 69
					15		10	10	15	1	7	16 15 447 417 473 454
			TOTAL NOWRANGAPORE HOSPITAL ..		~~1,660~~ 1,680		1,670		2,820		1,746	
			POLAVARAM DISPENSARY.									6 5 6
Salaries—	1	1	First-class Hospital Assistant (55)	660				660				1 9 4
			Charge allowance (10), Local (5)	180		840		180		600		7 14 10
			House-rent allowance (5)	60				..				
Establishment—	2	2	Servants (9), (5)	168	900	168	840	168	840	168	600	393 563 146 471
Supplies and Services—			Medicines supplied by Military Department.	560	168	560	168	1,700	168	563	168	95 96 96 94
Contingencies—			Rents, rates and taxes	93	560		560	96	1,700	96	563	8 8 8 7
			Service postage	10		202		10		8		80 84 86 71
			Articles costing Rs. 5 and more	100				100		84		
			Other contingencies	6				6				183 188 190 172
					212		202		212		188	
			TOTAL POLAVARAM DISPENSARY ..		1,840		1,770		2,920		1,519	
			CHODAVARAM DISPENSARY (*a*).									
Salaries—	1	1	Third-class Hospital Assistant (25)	300				300				
			Charge allowance (10), Local (10)	240		600		300		590		
Establishment—	2	2	Servants (15), (8)	276	540	276	600	252	600	268	590	
Supplies and Services—			Country medicines and hospital necessaries.	70	276	938	276	90	252	40	268	
			Medicines supplied by Military Department.	806				1,700		980		
Contingencies—			Rents, rates and taxes	..	876	6	938	10	1,790	7	1,020	
			Service postage	8				8				
					8		6		18		7	
			TOTAL CHODAVARAM DISPENSARY ..		1,700		1,820		2,660		1,885	
			MALKANGIRI DISPENSARY.									
Salaries—		1	Second-class Hospital Assistant (35) ..	420								
			Special allowance (25)	300								
Establishment—		3	Servants 1 (15), 2 (5)	300	720							
Supplies and Services—			Medicines supplied by Military Department.	700	300							
			Country medicines and hospital necessaries	300		(*b*)						
Contingencies—			Service postage labels	10	1,000							
			Other contingencies	70								
					80							
			TOTAL MALKANGIRI DISPENSARY ..		2,100							

* Provided with free quarters.

(*a*) The Chodavaram Dispensary was opened in 1894.

(*b*) Provided made in accordance with G.O., No. 819, Judicial Department, dated the 20th April 1895, directing the inclusion of the Malkangiri Dispensary in the Medical budget.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			AMINDEVI DISPENSARY. (*a*)								
Salaries—	1	1	First-class Hospital Assistant (55)	660							
			Local allowance (10)	120							
			Vaccine allowance (10)	240							
Establishment—	1	1	Compounder 1 (12–15)		900						
Supplies and Services—			European medicines	144		144					
Contingencies—			Service postage	130	10	130	10				
				46			46				
							1,100				
Allowances—			Travelling allowance	420				400		2,594	
					420	..	..		400		2,594
			GRANTS TO HOSPITALS AND DISPENSARIES.								
			LOCAL FUND DISPENSARIES.								
			Contribution on account of one-eighth pay of Medical Subordinates.	21,408							
			Contribution on account of charge allowance.	8,648							
			Contribution on account of special allowance.	195							
			MUNICIPAL DISPENSARIES.			37,900		33,160		38,559	
			Contribution on account of one-eighth pay of Medical Subordinates.	2,216							
			Contribution on account of charge allowance.	997							
			Contribution on account of special allowance.	..							
			PRIVATE HOSPITALS AND DISPENSARIES.		(*b*)33,464		37,900		33,160		38,559
			To Lawrence Asylum, Lovedale .. .. Pay of Apothecary (125)	1,500				1,500			
			To St. Bartholomew's Hospital .. .. Moiety of voluntary subscription contributed by Government.	3,500				1,200			
			To the Military Female Orphan Asylum—Medical subordinate (70)	840							
			To the Rajah's dispensary, Sundur— One-fourth pay of Medical subordinate ..	135		7,400		1,300		8,334	
			To Sir Ramasawmy's Lying-in Hospital— Pay of Apothecary, Rs. 2,760 .. Pay of Hospital Assistant, Rs. 876 (*c*) Batta to patients Rs. 300	3,936				3,840			
			TOTAL GRANTS TO HOSPITALS AND DISPENSARIES ..		9,911		7,400		7,840		(*d*) 8,334
					43,375		45,300		41,000		46,893

Detailed Account No. 24D.—MEDICAL—Grants for Medical Purposes.

	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
Grant-in-aid to the Victoria Caste and Gosha Hospital	2,000		2,000		2,000		2,300	
Grant to Ootacamund Municipality for Sanitation	2,500		2,500		2,500		..	
Fixed Contribution, Coonoor Municipality	1,300		1,300		1,300		1,300	
Sanitary arrangements, Bhadrachalam Festival	600		600		900		483	
Sanitary arrangements, Pattisam Sivaratri Festival	100		75		75		67	
Sanitary arrangements, Tadavai Festival	50		..		..		..	
Grant, St. Bartholomew's Hospital, Ootacamund	500		500		500		1,500	
Fixed Contribution, Cochin Municipality (*e*)	520		520		..		..	
Other purposes	430		205		725		..	
TOTAL ..		8,000		8,000		8,000		5,650

Office Note The Govt. provided Rs 2500 for Sanitation in Ootacamund. This has been omitted in the municipal estimates from 1894-95.

CS

Wd. be Rs 1800, I think, with refce to Darkers note in circ, in public I think No 16

EXPLANATORY REMARKS.

(*a*) The charges on account of this Civil Dispensary were hetherto shown under 24 A. Medical Establishment.

(*b*) This item includes the provincial contribution towards the salary of Medical Subordinates attached to the Local Fund and Municipal Dispensaries, and sanctioned in the orders of Government noted below :—

G.O., No. 1097, Financial Department, dated the 13th December 1894.
G.O., No. 79, Financial Department, dated the 28th January 1895.
G.O., No. 507, Financial Department, dated the 9th July 1895.

This amount has been revised in accordance with the reduced scale of allowances sanctioned in G.O., No. 56, Financial Department, dated the 31st January 1895. The actuals and the revised estimates represents allowances given under the old scale.

(*c*) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.
In G.O., No. 546, Financial, dated the 25th July 1895, Government observed that the provision in regard to medicines supplied by the Military Department and the diets in the medical budget for 1895–96 was very much in excess of the actuals for 1893–94, and directed the Surgeon-General to revise the figures and state the exact requirements for each hospital.
In the sanctioned estimate of 1895–96, a larger provision was made on account of medicines supplied by the Military Department following the debits in the Accountant-General's books, in which the cost of supplies to all departments in the Presidency town and mofussil stations was shown under Presidency and mofussil hospitals respectively.
As regards diets the provision is intended to meet the demand for special diets required for the lying-in and other cases and for the extra patients admitted into the General and other Presidency Hospitals. Any curtailment in the figures now provided would be prejudicial to the interests of patients.
The revised estimate has been included in the budget now submitted.

	Rs.	A.	P.
(*d*) *Presidency*— Government contribution to Rajah Sir Ramasawmy Mudaliar's Lying-in-Hospital	3,240	0	0
Government contribution to the Medical subordinate attached to the Military Female Orphan Asylum.	840	0	0
Nilgiris— Government contribution to St. Barthalomew's Hospital	3,476	0	7
Bellary— Government contribution to the Rajah's Dispensary at Sundur	123	8	6
Malabar— Government contribution to the Cochin Municipality on account of Civil Hospital, Cochin	520	0	0
	8,199	9	1
Kurnool— Grants to Local Fund and Municipal Dispensaries erroneously debited to Private Hospitals and Dispensaries and reversed in the supplemental accounts for March 1895	134	4	2
Total ..	8,333	13	3

(*e*) Provided in accordance with G.O., No. 713, Financial Department, dated 20th September 1895.

(*f*) G.O., Financial, No. 939, dated 29th November 1895, sanctioning a lump grant of Rs 900 for sanitary arrangements during the Sivaratri festivals at Bhadrachalam, Pattisam & Tadavai.

Direction made & communicated to the proper authorities CS

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EXPENDITURE.

DETAILED ACCOUNT No. 24F.—MEDICAL—Lunatic Asylums.

	Numbers 1895-96.	Numbers 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Explanatory Remarks.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			MADRAS.									
Salaries—	1	1	Superintendent (500) *	(a) 6,000		9,090		10,200		10,409		(a) A Surgeon-Captain has been appointed in lieu of a Surgeon-Major; hence decrease in the estimate.
	1	1	Assistant Surgeon, Military † (200), Madras Employment allowance (30) .. .. Asylum allowance to Asst. Surgn. (30) ..	3,120		3,120		3,120		5,710		
	2	1	Civil Apothecary, † (75 + 30), Madras ..	(b) 1,260		1,260		2,520		1,707		(b) An Hospital Assistant has been appointed in lieu of an Apothecary in accordance with G.O., No. 1511, Judicial, dated the 17th July 1895.
	1	1	Exchange compensation allowance	1,153		1,153		1,962				
				11,533				17,802				
			Deduct—Probable Savings ..	1,747				3,215				
					9,786		14,623		14,587		17,826	
Establishment—		1	Hospital Assistant, 2nd class, 35 (b) ..	420				..				
			Asylum allowance (15)	180				..				
	2	2	Steward (70), Assistant Steward (30) ..	1,200				1,200				
	1	1	Storekeeper (40)	480				480				
	1	1	Writer (30)	360				360				
	1	1	Matron (60), free quarters	720				1,020				
			Ration allowance (15)	180								
	3	3	First-class European attendants (50), free quarters	† 1,920				1,920				
	3	3	First-class European attendants (30), free quarters	† 1,200				1,200				
Warders and Servants—	134	134	Native attendants, 1st class, 2 (12), 2nd class, 6 (10), 50 (8), female attendants, 1 (8), 1st class, 3 (6), 2nd class, 15 (5), 3rd-class weighman, 1 (10), tailors, 2 (12), (10) barber, 1 (11), blacksmith, 1 (10), carpenter, 1 (12), gardener, 1 (10), cook for Europeans, 1 (12), caste cook for natives, 1 (10), assistant cook for natives, 1 (8), cookwoman for natives, 1 (7), waterwoman, 1 (3½), 1st-class toty, 1 (7), 2nd-class toties, 20 (6), toty women, 8 (5), night watchmen, 9 (8), night watchwomen, 3 (6), male toty for warders' lines, 1 (6), female toty for warders' lines, 1 (4), office attendant, 1 (10), gate-keeper, 1 (8) ..	12,126 (c)		16,630		11,862		16,126		(c) This amount includes the remuneration for 2 Native attendants for washing clothes at Rs. 2 per mensem and the good-conduct pay for 21 s at rupee 1 each sanctioned in G.Os., No. 547 and No. 894, dated the 31st May 1894 and 26th April 1895, respectively.
		3	Temporary establishment	(d) 1,620								(d) Nurses, 1st Grade, 1 (40), 2nd Grade 1 (30), 3rd Grade 1 (20), ration allowance 15 each sanctioned in G.O. No. 1511, Judicial, dated the 17th r 1895.
				20,406								
			Deduct—Probable Savings ..	332	20,074		16,630		18,042		16,126	
Allowance—			Travelling allowance	..		117	117	..		117	117	
Supplies and Services—			Diet of patients	24,000				35,000		36,056		
			Clothing and bedding	2,640		35,360		4,000				
			Medicines	2,000				1,000		(e) 1,933		
			Petty construction and repairs	..				..		..		
					31,640		35,360		40,000		37,989	
Contingencies—			Rents, rates and taxes	1,795						1,756		
			Service postage	80						60		
			Service telegrams	25						19		
			Periodicals and newspapers	90								
			Petty repairs of furniture	500								
			Carriage of stationery, &c.	10								
			Extra servants	100								
			Funeral expenses	50		4,240		5,000				
			Railway charges	150						3,114		
			Binding charges	30								
			Amusement and recreation of patients ..	500								
			Rattan mats and blinds	500								
			Advertisement	100								
			Articles costing less than Rs. 5	70								
			Article costing more than Rs. 5	300								
					4,300		4,240		5,000		4,949	
			TOTAL MADRAS ASYLUMS ..		71,800		70,970		77,629		77,007	

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
..	..	39,004	35,503
41,099	36,056	6,625	6,110
1,231	1,933	909	851
..	..	..	..
42,330	37,989	46,538	42,464
1,703	1,756	1,677	1,677
53	60	60	40
51	19	30	13
5,024	3,114	4,910	7,047
6,831	4,949	6,677	8,777

(e) The amount of Rs. 1,000 for medicines was found inadequate in a large and important institution like this to meet the increase in the number of patients owing to the prevalence of cholera and other diseases.
Details in the actuals are not available and will be furnished in future budgets.

* Has free quarters.

† Includes Rs. 120 for house-rent.

EXPENDITURE.

Detailed Account No. 24F.—MEDICAL—Lunatic Asylums—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Explanatory Remarks.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			CALICUT.									
Salaries—	1	1	Superintendent's allowance (50)*	600		600		600		600		
					600		600		600		600	
Establishment—	1	1	Hospital Assistant (55)	660				660		836		
			Asylum allowance (15)	180				180				
	1	1	Steward (19)	228				228		227		
	1	1	Storekeeper (20)	240				240				
	29	29	Warders and servants	2,496		3,760		2,496		2,331		
			Head-keeper, 1 (15), keepers, 1 (12), 1 (9), 1st-class, 4 (8), 2nd-class, 4 (7), 3rd-class female head-keeper, 1 (8), female-keepers, 4 (6), gate-peon, 1 (6), cook, 1 (7), washerman, 1 (8), 1st-class male toty, 1 (7), 2nd-class male toties, 4 (6), female toties, 2 (4), night watchmen, 2 (7), night watchwoman, 1 (6)	..				..		..		
				3,804		..		..		..		
			Deduct—Probable Savings ..	324		..		..		..		
					3,480		3,760		3,804		3,394	
Supplies and Services—			Diets of patients	~~6,200~~	5,700			5,000		6,168		
			Clothing and bedding	480		7,240		800				
			Medicines	500				900		635		
			Petty construction and repair	500				500		497		
					7,680		7,240		7,200		7,300	
Contingencies—			Rents, rates and taxes	1						1		
			Service postage	25						20		
			Do. telegram	10								
			Petty repairs of furniture	10								
			Carriage of stationery	27		400		501		396		
			Funeral expenses	5								
			Railway charges to insanes	32								
			Articles costing less than Rs. 5	130								
			Do. more than Rs. 5	200								
					440		400		501		417	
					~~12,200~~ 11,500		12,000		12,105		11,711	
			VIZAGAPATAM.									
Salaries—	1		Superintendent's allowance (50)*	600		600		600		600		
					600		600		600		600	
Establishment—	1	1	Hospital Assistant (55)	660				660				
			Asylum allowance (15)	180				180		2,358		
	1	1	Store-keeper (20)	240				240				
	14	14	Warders and servants	1,284		1,780		1,176				
			First-class keeper, 1 (12), 3rd-class keepers, 5 (9), night watchmen, 2 (7), female keepers, 1 (7), 1 (6), male cook, 1 (6), male toties, 1 (7), 1 (6), female toty, 1 (4)	..				..		..		
				2,364		..		..		..		
			Deduct—Probable Savings ..	304		..		..		..		
					2,060		1,780		2,256		2,358	
Supplies and Services—			Diets of patients	~~1,500~~ 1000				1,000		1,486		
			Clothing and bedding	180		1,910		600				
			Medicines	100				400		105		
			Petty construction and repair	300				300		..		
					2,080		1,910		2,300		1,591	
Contingencies—			Service postage	6						6		
			Do. telegram	2								
			Materials for manufacturing department ..	170								
			Passage and boat hire charges for insanes ..	20		240		110		(a)228		
			Funeral expenses	5								
			Carriage of stationery	27								
			Articles costing Rs. 5 and less	30								
					260		240		110		234	
					5,000		4,530		5,266		4,783	
			TOTAL LUNATIC ASYLUMS ..		89,000		87,500		95,000		93,501	

* The District Medical and Sanitary officer is in charge of the asylum.

Office Note The Surgeons' figures under Lunatic Asylums have been left untouched. The decrease in the B.E. for 1896-97 occurs mainly in the Madras Asylum under Salaries.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
6,061	6,168	5,130	5,301
		490	1,093
365	635	187	274
430	497	294	499
6,856	7,300	6,101	7,167
1	1	1	1
17	20	16	16
		6	1
496	396	462	541
487	417	485	559

Details in the actuals are not available and will be furnished in future budget.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
1,568	1,486	1,490	1,581
			147
145	105	167	162
73	..	112	108
1,786	1,591	1,769	1,998
6	6	7	6
		4	
226	228	213	233
232	234	224	239

Details in the actuals are not available and will be furnished in future budget.

(a) The charges connected with materials required for manufacturing purposes have hitherto been included under 'bedding and clothing' by the Superintendent instead of under 'contingencies.' It has now been transferred to contingencies; hence the increase under actuals.

No. 953, Financial, 4th December 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following papers :—

From the Surgeon-General with the Government of Madras, No. 441, dated 18th October 1895.

Abstract.—Submitting budget estimates of the Medical Department for 1896–97 under certain detailed accounts.

Memorandum, No. 2080, dated 4th November 1895.
From the Surgeon-General, No. 503, dated 18th Nov. 1895.
" " " 518 " 25th " "
" " " 520 " 25th " "

Order—No. 953, Financial, dated 4th December 1895.

The estimates under XX and 24 *—Medical are accepted as shown in the appendix to these proceedings.

* Excluding Presidency Hospitals, Medical College, Sanitation and Vaccination and Chemical Examiner.

2. The provision made for the cost of the Amindevi dispensary (Laccadive Islands) has been transferred from 24-A—*Medical Establishment* to 24-B—*Hospitals and Dispensaries*.

3. The classification as "hill journey allowances" of the charges incurred by District Medical and Sanitary officers in travelling on the Nilgiris and in the Agency tracts, which is referred to in paragraph 4 of the Surgeon-General's letter, No. 520, dated 25th November 1895, is incorrect and has been rectified.

4. The provisions on account of "diets of patients" have, in face of the steady fall in prices, been throughout the estimate placed too high by the Surgeon-General and have been reduced.

5. The moiety of voluntary contributions paid by Government to St. Bartholomew's Hospital, Ootacamund, amounted to Rs. 3,476 in 1894–95, and the provisions made on this account, viz., Rs. 1,200 under 24-B—*Hospitals and Dispensaries* and Rs. 500 under 24-D—*Grants for Medical purposes*, have been raised to Rs. 3,500 and shown under the former head.

6. Provision has been added for the following charges, which are included in the actuals of 1894–95, under *Grants to Hospitals and Dispensaries*, viz. :—

	Rs.
Allowances to the medical subordinate attached to the Military Female Orphan Asylum	840
One fourth of the allowances of the medical subordinate attached to the Raja's dispensary at Sandúr	135

7. The provision of Rs. 2,500 for sanitation at Ootacamund is not now drawn and has been struck out.

8. A sum of Rs. 150 has been deducted from the allotment proposed for sanitary arrangements during festivals in the Gódávari Agency tracts with reference to G.O., No. 939, Financial, dated 29th November 1895, and the total grant under 24-D.—*Grants for Medical purposes* has been fixed at Rs. 5,150.

9. The Surgeon-General will arrange to show averages and actuals against *each* item included under *Allowances, Supplies and Services and Contingencies* in future estimates and to give details in every case in which the revised estimate exceeds the budget estimate for the year.

(True Extract).

Chief Secretary.

Surgeon Genl 6
Public Dept 1
L & Ad. Dept 6
Accts Genl 6
Statn Table
for Govt Affairs 1/6

Desp 14/XII

APPENDIX.

APPENDIX.

RECEIPTS.

XX.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Medical College Fees	XXA	14,000	(a) 15,000	10,000	12,196
Hospital Receipts		(b) 22,000	19,000	19,000	21,402
Lunatic Asylum Receipts		(c) 13,000	10,000	9,000	11,163
Medicines sold by Civil Surgeons		(a) 1,300	1,300	800	1,714
Contributions		(e) 46,450	(e) 41,000	(e) 36,150	(e) 51,674
Miscellaneous		(a) 3,250	(d) 3,500	2,650	6,088
TOTAL PROVINCIAL ..		1,00,000	89,800	77,600	1,04,237

DETAILED ACCOUNT No. XXA.—MEDICAL—Contributions.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 15,000	10,000	5,000	18,227
Sanitary Inspection	8,000	8,000	7,500	9,207
Cutler's Establishment, Medical Store Depôt (g)	..	200	200	39
Reserve Staff of Medical Subordinates	1,600	1,300	1,600	1,139
For the maintenance of Government Hospitals and Dispensaries, Madras Municipality	20,000	21,500	20,000	23,062
For Medical Subordinates	1,850		1,850	
TOTAL PROVINCIAL ..	46,450	41,000	36,150	51,674

ADJUSTING HEADS—CONTRIBUTIONS FROM LOCAL TO PROVINCIAL.

	Rs.	Rs.	Rs.	Rs.
Contributions on account of—				
Medical College	(f) 24,000	24,000	8,000	28,445
Sanitary Inspection	26,600	26,600	24,600	26,032
Cutler's Establishment	(g) ..	500	500	218
Reserve Medical Subordinates	3,400	3,400	3,400	2,772
TOTAL ..	54,000	54,500	36,500	57,467

EXPENDITURE.

24.—MEDICAL. (h)

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.		Rs.	Rs.	Rs.	Rs.
Medical Establishments	24A	5,30,000	5,32,000	5,32,900	5,16,469
Hospitals and Dispensaries—(i)					
Mofussil hospitals and dispensaries	24B	24,000	23,000	34,000	24,901
Grants to hospitals and dispensaries		43,375	45,300	41,000	46,893
Grants for Medical purposes	24D	5,150	5,200	8,000	5,650
Lunatic Asylums	24F	85,000	87,500	95,000	93,501
Refunds		475	500	2,900	201
TOTAL PROVINCIAL ..		6,88,000	6,93,500	7,13,800	6,87,615

DETAILED ACCOUNT No. 24A.—MEDICAL—Medical Establishment.

SUMMARY.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	66,700	67,490	67,331	65,024
DISTRICT MEDICAL OFFICERS	4,44,700	4,44,510	4,46,969	4,31,186
RESERVE MEDICAL SUBORDINATES	18,600	20,000	18,600	20,259
TOTAL ..	5,30,000	5,32,000	5,32,900	5,16,469

EXPLANATORY REMARKS.

(a) Based upon the average of past three years.
(b) The estimate is based on the actuals of 1894-95 and on the assumption that a larger amount will be recovered during the year owing to the steady increase in the number of patients seeking admission into the Government Presidency Hospitals.
(c) Based on the actuals of the past year. This item includes the proceeds of patients' labour.
(d) The actuals of 1894-95 were abnormally high; the actuals for 1892-93 and 1893-94 amounted to Rs. 2,741 and Rs. 3,113 respectively.
(e) Excludes contributions on account of Sanitary Engineer's establishment.

(f) This amount varies with the charges of the Medical College for the previous years. The recoveries in 1894-95 rose with the rise in the charges of the Medical College in 1893-94. The charges of the Medical College this year are likely to exceed the budget grant; hence the larger figure estimated here for next year.
(g) Under G.O., No. 1150, Financial Department, dated the 22nd December 1894, contribution towards the cutler's establishment of the Medical Store Depôt will no longer be paid by the local bodies.

(h) Excludes Sanitation and Vaccination, Medical School and College and Chemical Examiner.

(i) Excludes Presidency hospitals.

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment.

	Numbers. 1895-96.	Numbers. 1896-97.	Details.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			SUPERINTENDENCE.								
Salaries—	1	1	Surgeon-General (2,500)	30,000		(a)31,000		30,000		30,116	
	1	1	Secretary, Surgeon-General (800) ..	9,600		(a)10,006		9,600		9,793	
			House-rent allowance (75)	900		900		900		960	
			Exchange compensation allowance.	6,974		6,974		6,973		5,981	
Establishment—	1	1	Manager (200)	2,400	47,474		48,880		47,473		46,850
	3	5	Clerks 1 (110), 1 (100), 1 (65), 1 (60), 1 (55)	4,680				2,400			
	15	13	Clerks 1 (50), 1 (45), 2 (40), 2 (35), 2 (30), 1 (25), 1 (20), 1 (15), 1 (14), 1 (12)			11,910		3,120		11,406	
			Copyists, &c.	4,692							
	12	10	Servants, 1 (10½), 2 (10), 1 (9), 1 (8), 3 (7), 1 (5), 1 (3½)	.. 924				6,228 500			
Allowances—			Travelling allowance of officers ..		(b) 12,696		11,910	1,092			11,406
			Do. of establishment. ..	(c) 1,500	1,080			2,000	13,340		
Contingencies—			Rents, rates and taxes		1,500		1,080		2,000	1,105	1,105
			Postage charges	2,400				2,400		2,400	
			Telegram charges	(d) 1,150				850		1,014	
			Periodicals and newspapers ..	300				450		294	
			Peons' warm clothing ..	180				180		279	
			Hot weather charges	..				30		280	
			Advertisements	350		5,620					
			Repairs to furniture	250							
			Binding charges	150							
			Carriage of stationery	120							
			Cart and cooly hire for papers sent to Government Press	10				608		1,955	
			Carriage of records and stationery.	50							
				70							
					5,030						
			TOTAL SUPERINTENDENCE ..		66,700		67,490		67,331		65,024
			DISTRICT MEDICAL AND SANITARY OFFICERS.								
			Presidency Town.								
Salaries—	3	3	Presy. District Surgeons (1,050) * ..	(e) 37,800							
			House-rent (125)								
	1	1	Presidency District Surgeon (850) †	4,500							
			House-rent (100)	10,200							
	1	1	Surgeon to H.E. the Governor (1,000)	1,200							
			House-rent while at the Presidency	12,000							
	1	1	Additional Medl. Officer, Genl. Hospital (550)	600							
	1	1	Assistant Surgeon (100)	6,600							
	1	1	Assistant Surgeon, Military (300) ..	(f) 1,200							
			Staff allowance, (30)	(g) 3,600							
			House-rent allowance (75)	360							
	2	2	Civil Apothecaries (75) (50)	900							
			Charge allowance (30) ..	1,500							
	3	3	Hospital Assistants 1 (55) 2 (25)	720							
			Local allowance (10)	(h) 1,260							
			House-rent (8)	360							
			Add moiety of pay and allowance of one Hospital Assistant transferred from Jails (page). ..	(i) 288							
	6		Exchange compensation allowance	438							
				12,804							
			Mofussil Districts.								
	29	28	Mofussil District Medical and Sanitary Officers 4 (1,050), 6 (950), 2 (850), 14 (750) 2 (550) ‡ ..	(j)							4,10,377
	1	2	Uncovenanted Medical Officers	2,78,400							
	20	20	Assistant Surgeons 3 (200), 14 (150), 3 (100)	(k) 6,000							
			Local allowance 20 (50)	36,000							
	1	1	Senior Military Assistant Surgeon (400)	12,000							
	1	1	Military Assistant Surgeons (350).	4,800							
			Staff allowance (30) ..	4,200							
	4	4	House-rent allowance (50)	360							
			Civil apothecaries 1 (100), 3 (75) ..	60(							
			Charge allowance 4 (50)	3,90(							
			Wynaad allowance 1 (50)	2,400							
			Warm-clothing allowance 1 (7) ..	600							
	18		Exchange compensation allowance.	84							
				35,529							
			Deduct—Probable Savings ..	4,81,203 54,651		4,44,209 20,000		4,84,302 58,018			
			Carried over ..		4,26,552		4,24,209		4,26,284		4,10,377

* Surgeon, 1st District, draws Rs. 150 as Medical Inspector of Emigrants (26 I) and Rs. 100 for giving Clinical instructions (24 E).
Surgeon, 4th District, draws Rs. 100 as professor of Medical Jurisprudence (24 E).
† Surgeon, 2nd District, draws Rs. 100 as Health Officer and Superintendent of Voluntary Venereal Hospital.
‡ The Civil Surgeon, Chingleput, draws Rs. 100 as Superintendent of the Reformatory School (22 F); Civil Surgeons, Vizagapatam and Calicut, draw Rs. 50 each as Lunatic Asylum allowance (24 F), and six more draw Rs. 100 each for charge of Central Jails (19 B).
§ The Assistant Surgeon, Negapatam, has been appointed Uncovenanted Medical Officer on Rs. 350.

Explanatory Remarks.

(a) The increase under the revised estimate is due to the inclusion of transit pay of the Surgeon-General and the Secretary when the changes in appointments were made last year.

(b) Provided in accordance with G.Os., No. 1180, Financial, dated the 6th December 1894 and No. 72, Financial, dated 30th January 1895, sanctioning a revised scale of pay for the office establishments of the Surgeon-General.

Average.	Actuals 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
935	1,105	877	824
2,400	2,400	2,400	2,400
814	1,014	745	683
284	294	279	280
180	180	180	180
..	..	..	..
1,158	1,775	944	755
4,836	5,663	4,548	4,298

(c) All the districts will be regularly inspected. As this was not done in previous years, the expenditure was less.

(d) Due to increased correspondence and to the despatch of standing orders, books, &c., to mofussil districts and within the Presidency Town owing to the courtailment of two office peons (G. O., No. 72, Financial, dated 30th January 1895).
Details in the actuals are not available and will be given in future budget estimates.

(e) Surgeon-Major J. Maitland, Surgeon, 4th District, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(f) Provision of a temporary Assistant Surgeon for the 2nd District sanctioned in G.O., No. 453, dated the 8th June 1895.
(g) The increase is due to the promotion of Assistant Surgeon H. Hawkes attached to the 3rd District to the rank of Senior Assistant Surgeon.

(h) The Hospital Assistant attached to the 2nd District has been transferred to the General Hospital on the abolition of the Women and Children Hospital.

(i) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

(j) Surgeon-Major W. A. Lee, District Medical and Sanitary Officer, Cuddalore, will be promoted to the rank of Surgeon-Lieutenant-Colonel in 1896.

(k) Assistant Surgeon C. A. Lafrenais has been appointed as additional Medical Officer, Ootacamund, for six months instead of a Commissioned Medical Officer under G.O., No. 65, Public, dated 28th January 1895.

EXPENDITURE.

Detailed Account No. 24A.—MEDICAL—Medical Establishment—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			DISTRICT MEDICAL AND SANITARY OFFICERS—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward ..		4,26,552		4,24,209		4,26,284		4,10,377
			PRESIDENCY TOWN.								
Establishment—		2	Servants (7), (6)	(*a*) 188							
			MOFUSSIL DISTRICTS.								
	3	3	Servants 2 (8), 1 (4)	* 420		613		* 452		234	
			Cutlers' establishment in the Medical Storekeeper's office	..						326	
					608		613		452	..	
Allowances—			Hill journey allowance ..	(*b*) 14,850		17,188		350		426	560
			Travelling allowances ..					17,600		17,293	
					14,850		17,188		17,950		17,719
			PRESIDENCY TOWN.								
Contingencies—			Service postage	70							
			MOFUSSIL DISTRICTS.					1,890		2,042	
			Service postage								
			Do. telegrams	2,160		2,500					
			Rents, rates and taxes	234				220			
			Binding, record and charges, &c. (*c*)	60				173		180	
				166				..		308	
			TOTAL DISTRICT MEDICAL AND SANITARY OFFICERS.		2,690		2,500	..	2,283	..	2,530
					4,44,700		4,44,510		4,46,969		4,31,186
			RESERVE MEDICAL SUBORDINATES.								
	3	3	Assistant Surgeons (100)	3,600				3,600			
	6	6	Apothecaries 1 (75), 5 (50)	3,900				3,900			
	31	31	Hospl. Assts. 1,10 (55), 10 (35) and 11 (25).	14,100		22,200		14,100		20,259	
			Deduct—Probable Savings ..	21,600		22,200		21,600			
				3,000		*2,200*		*3,000*			
			TOTAL RESERVE MEDICAL SUBORDINATES ..		18,600		20,000		18,600		20,259

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries.

Summary.

PROVINCIAL.

MOFUSSIL HOSPITALS AND DISPENSARIES—								
(*i*) Ootacamund Hospital (St. Bartholomew's, Nilgiris) ..	1,370							
(*ii*) Palliport Lazaretto Hospital (Malabar)	3,860		1,400		760			
(*iii*) Gunipore Hospital (Vizagapatam Agency)	1,050		3,960		5,320		1,450	
(*iv*) Bhadrachalam Hospital (Godavari Agency)	2,050		1,050		2,140		4,035	
(*v*) Rayagada Hospital (Vizagapatam Agency)	2,130		2,300		3,510		* 1,035	
(*vi*) Udayagiri Hospital (Ganjam Agency, Gumsur)	1,740		2,080		2,950		1,810	
(*vii*) Bissemkatak Hospital (Vizagapatam Agency)	1,620		2,050		2,850		1,779	
Jeypore Hospital (Jeypore Estates)	2,070		1,600		2,730		1,622	
Minicoy Dispensary (Malabar)	1,990		2,050		3,080		1,562	
Nowrangapore Hospital (Vizagapatam Agency)	1,580		1,850		3,420		1,867	
Polavaram Dispensary (Godavari Agency)	1,840		1,670		2,820		1,997	
Chodavaram Dispensary (Do.)	1,700		1,770		2,920		1,746	
Malkangiri Dispensary (Vizagapatam Agency)	2,100		1,820		2,660		1,519	
(*xiv*) Amindevi Dispensary (Laccadives, South Canara) ..	1,100		..		..		1,885	
Travelling Allowance	420		..		..		..	
Deduct—Probable Savings ..	26,620		..		400		2,594	
	2,620		23,600					
TOTAL MOFUSSIL HOSPITALS, ETC. ..		24,000 (*d*)	*600*	23,000 (*d*)	35,560	34,000 (*d*)		24,901
					1,560			

* Includes the pay of the office establishment of District Medical and Sanitary officer, Vizagapatam.

Explanatory Remarks.

Average.	Actuals. 1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.	Rs.
371	426	337	351
19,376	17,293	19,991	20,843
19,747	17,719	20,328	21,194
1,769	2,042	1,661	1,602
194	180	244	158
320	308	325	329
..	..	..	..
..	..	..	..
2,283	2,530	2,230	2,089

(*a*) Includes moiety of pay of the servant attached to Her Majesty's Civil Debtor's Jail and provides for a peon and surgery attendant on Rs. 7 and a toty on Rs. 6 sanctioned for the 2nd District—*vide* G.O., No. 678, Public, dated the 9th August 1895.

(*b*) The decrease is due to the smaller number of inspections—*vide* G.O., No. 57, Public, dated the 24th January 1895.

The increase under contingencies is due to the increased number of dispensaries and increased correspondence.

(*c*) It is not possible to give in detail the charges under this head as they are numerous and the amount required by each District Medical and Sanitary officer is very trifling.

The dispensaries at Duggirala (Kistna), Sitanagaram (Kistna) and Periyar (Madura) are maintained by the Public Works Department and the charges incurred are borne and provided for by that department.

(*d*) In G.O., No. 546, Financial, dated the 25th July 1895, Government observed that the provision in regard to medicines supplied by the Military Department and the diets in the medical budget for 1895-96 was very much in excess of the actuals for 1893-94, and directed the Surgeon-General to revise the figures and state the exact requirements for each hospital.

In the sanctioned estimate of 1895-96, a larger provision was made on account of medicines supplied by the Military Department following the debits in the Accountant-General's books, in which the cost of supplies to all departments in the Presidency town and mofussil stations was shown under Presidency and mofussil hospitals respectively.

As regards diets the provision is intended to meet the demand for special diets required for the lying-in and other cases and for the extra patients admitted into the General and other Presidency Hospitals. Any curtailment in the figures now provided would be prejudicial to the interests of patients.

The revised estimate has been included in the budget now submitted.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			Ootacamund Hospital (St. Bartholomew's Hospital).								
Salaries—	1	1	Civil Apothecary (50)	600		600		600		(a) 684	
					600		600		600		684
Establishment—	1	1	Servants (7)	84		84		84		84	
					84		84		84		84
Supplies and Services—			Medicines supplied by Military Department.	610		666		{ ..		..	
Contingencies—			Country medicines and hospital necessaries.	26				26		642	
			Service telegrams	5			666		26		642
			,, postage	20		50		{ 5		5	
			Other contingencies	25				20		10	
					50			25		25	
			Total Ootacamund Hospital (St. Bartholomew's Hospital) ..		1,370		1,400		760		1,450
			Palliport Lazaretto Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55) *	660		780		{ 660		660	
			Local allowance (10)	120				120		120	
Establishment—	6	6	Servants 2 (6), 2 (5), 2 (4)	360		360		360		360	
					780		780		780		780
Supplies and Services—			Diets of patients	1,700		2,500		{ 2,000		1,938	
			Country medicines and hospital necessaries.	160				160		90	
			Medicines supplied by Military Department.	540				{ 1,700		540	
Contingencies—					2,400		2,500		3,860		2,568
			Petty construction and repairs	300		320		{ 300		307	
			Service postage	5				5		5	
			,, telegrams	5				5		10	
			Repairing bedding and other contingencies.	10							
			Total Palliport Lazaretto Hospital.		320		320		320		327
					3,860		3,960		5,320		4,035
			(b) Gunipur Hospital.								
Establishment—	3	3	Servants (5)	180		180		180		180	
					180		180		180		180
Supplies and Services—			Diets of patients	90		850		{ 150		104	
			Bedding and clothing	30				40		29	
			Country medicines and hospital necessaries.	75				60		65	
			Medicines supplied by Military Department.	645				{ 1,700		642	
Contingencies—					840		850		1,950		840
			Service postage	5		20		5		5	
			Other contingencies	25				5		5	
					30		20		10		10
			Total Gunipur Hospital ..		1,050		1,050		2,140		1,035
			Bhadrachalam Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660		900		{ 660		662	
			Charge allowance (10), Local (10)	240				240			
			House-rent (5) (c)	60				..			
Establishment—	4	4	Servants 1 (10), 1 (6), 2 (5)	312		490		492		286	
					960		900		900		662
Supplies and Services—			Diets of patients	75		900		{ 250		108	
			Bedding and clothing	85				100			
			Country medicines and hospital necessaries.	50				50		164	
			Medicines supplied by Military Department.	553				{ 1,700		580	
Contingencies—					763		900		2,100		852
			Service postage, &c.	15		10		18		10	
			Total Bhadrachalam Hospital ..		15		10		18		10
					2,050		2,300		3,510		1,810

* Provided with free quarters.

Explanatory Remarks.

Average. Rs.	Actuals. 1894-95. Rs.	Actuals. 1893-94. Rs.	Actuals. 1892-93. Rs.
1,268	642	1,071	2,092
2	5	..	..
18	10	23	23
31	25	41	27
51	40	64	50
1,963	1,938	1,993	1,958
66	90	48	60
433	540	282	476
2,462	2,568	2,323	2,494
269	307	300	199
5	5	..	5
2	5	..	..
20	10	31	31
296	327	336	235
85	104	81	70
8	29	..	..
22	65	..	..
214	642	..	..
330	840	81	70
2	5	..	..
3	10	..	..
5	15	..	..
153	108	188	165
87	164	50	47
309	580	174	173
549	852	412	385
9	10	8	8

(a) Includes warm clothing allowance of Rs. 7 which is restricted to Natives (G.O., No. 736, Public, dated 2nd October 1894). The present apothecary is a Eurasian.

(b) The medical subordinate attached to the Police Hospital, Gunipur, is also in charge of the Civil Hospital at the place.

A separate hospital was only opened in 1894, till then the Civil patients were treated in the Police Hospital thereat.

(c) Provision is made for house-rent allowance pending the construction of quarters for the Hospital Assistant.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.	Mofussil Hospitals and Dispensaries—*cont.*	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rayagada Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)*	660							
			Charge allowance (10), Local (10)	240		840		300		701	
Establishment—	4	4	Servants 1 (15), 3 (5)	360	900		840	300	600		701
Supplies and Services—			Diets of patients	70		360		360		300	
			Bedding and clothing	40	360		360		360		300
			Country medicines and hospital necessaries.	90		800		100		73	
			Medicines supplied by Military Department.	590				20		..	
Contingencies—								90		29	
					790			1,700		596	
			Service postage	10			800		1,910		698
			Other contingencies	70		80		10		9	
					80		80	70	80	71	80
			Total Rayagada Hospital ..		2,130		2,080		2,950		1,779
			Udayagiri Hospital.								
Salaries—	1	1	Second class Hospital Assistant (35) *	420							
			Charge allowance (10), Local (15)	300		870		300		542	
Establishment—	3	3	Servants (8), (6), (5)	228	720		870	300	600		542
Supplies and Services—			Diets of patients	170		228		228		228	
			Bedding and clothing	40	228		228		228		228
			Country medicines and hospital necessaries.	60		932		200		191	
			Medicines supplied by Military Department.	500				40			
Contingencies—								60		656	
					770			1,700			
			Service postage	10			932		2,000		847
			Other contingencies	12		20		10		5	
					22		20	12	22		5
			Total Udayagiri Hospital ..		1,740		2,050		2,850		1,622
			Bissemkatak Hospital.								
Salaries—	1	1	Third-class Hospital Assistant (25) *								
			Charge allowance (10), Local (15)	300							
Establishment—	4	4	Servants 1 (15), 3 (5)	300		600		300			
Supplies and Services—				360	600		600	300	600	600	
			Diets of patients		360	360		360			
			Bedding and clothing	25			360		600	251	251
			Country medicines and hospital necessaries	15				360			
			Medicines supplied by Military Department.	20		630		25	360	251	
				590				15		46	
Contingencies—								10		10	
					650			20			
			Service postage	5			630	1,700		642	
			Other contingencies	5		10			1,760		698
					10		10	5		4	
			Total Bissemkatak Hospital ..		1,620		1,600	5	2,730	9	1,562
			Jeypore Hospital.								
Salaries—	1	1	First-class Hospital Assistant (55)	660							
			Charge allowance (10), Special (15) ..	300							
			House-rent allowance (5)	60		990		660			
Establishment—	4	4	Servants (15), (5), (3), (2)	300	1,020		990	300		981	
Supplies and Services—			Diets, bedding and clothing (*a*)	70		300		..	960		981
			Medicines supplied by Military Department.	560			300	300		255	
			Country medicines and hospital necessaries	60		700		..	300		255
Contingencies—								1,700		..	
			Service postage	12	690					561	
			Do. telegrams	2			700	60		3	
			Other contingencies	46		60		12	1,760		564
					60		60	2		9	
			Total Jeypore Hospital ..		2,070		2,050	46	3,080	2	1,867
										56	
								60			67

* Provided with free quarters.

Explanatory Remarks.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.	
Rs.	Rs.	Rs.	Rs.	
71	73	85	54	
..	..	..	..	
25	29	21	24	
379	596	302	240	
475	698	408	318	
78	80	5	81	
161	191	141	150	The small increase under diets provided for the Gunipore and Bhadrachalam Hospitals is due to the increase in the number of patients and the rise in price of provisions which had to be obtained from the plains. As regards other institutions, provision is made on the actuals of past year to meet what is actually required.
438	656	41 / 185	433	
599	847	367	583	
6	5	6	8	
7	..	..	20	
13	5	6	28	
24	46	13	13	
5	10	5	..	
414	642	490	112	
443	698	508	125	
11	4 / 9	11	9	
..	..	..	..	(*a*) Provision for diets, bedding and clothing is made, as a hospital is under construction.
267	561 / 3	185	52	
5	9	3	3	
2	2	2	2	
53	56	58	46	
60	67	63	51	

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers, 1895-96.	Numbers, 1896-97.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			MOFUSSIL HOSPITALS AND DISPENSARIES—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			MINICOY DISPENSARY.								
Salaries—	1	1	Second-class Hospital Assistant (35)* ..	420				420			
			Charge allowance (10)	120		840		300		1,000	
Establishment—	2	2	Special allowance (25)	300				360			
			Servants (18), (10)	336	840	336	840	336	1,080	336	1,000
Supplies and Services—			Country medicines and hospital necessaries.	160	336	520	336	160	336	515	336
			Medicines supplied by Military Department.	514	674		520	1,700	1,860		515
Contingencies—			Service postage	10		154		10		11	
			Purchase and repair of furniture	80				80			
			Other contingencies	50	140		154	54	144	135	146
			TOTAL MINICOY DISPENSARY ..		1,990		1,850		3,420		1,997
			NOWRANGAPORE HOSPITAL.								
Salaries—	1	1	Third-class Hospital Assistant (25)* ..	300				300			
			Charge allowance (10), special (15)	300		600		300		749	
Establishment—	4	4	Servants 1 (15), 3 (5)	360	600	360	600	360	600	300	749
Supplies and Services—			Diets of patients	20	360	700	360	100	360	28	300
			Bedding and clothing	25				25		27	
			Country medicines and hospital necessaries.	20				20			
			Medicines supplied by Military Department.	540	605		700	1,700	1,845	635	690
Contingencies—			Service postage	5		10		5		6	
			Other contingencies	10	15		10	10	15	1	7
			TOTAL NOWRANGAPORE HOSPITAL ..		1,580		1,670		2,820		1,746
			POLAVARAM DISPENSARY.								
Salaries—	1	1	First-class Hospital Assistant (55)	660				660			
			Charge allowance (10), Local (5)	180		840		180		600	
Establishment—	2	2	House-rent allowance (5)	60				..			
			Servants (9), (5)	168	900	168	840	840	168	168	600
Supplies and Services—			Medicines supplied by Military Department.	560	168	560	168	168	1,700	563	168
Contingencies—			Rents, rates and taxes	96	560		560	1,700	168	168	600
			Service postage	10		202		96	1,700	563	168
			Articles costing Rs. 5 and more	100				10		96	563
			Other contingencies	6	212		262	100		8	
			TOTAL POLAVARAM DISPENSARY ..		1,840		1,770	6	212	84	188
			CHODAVARAM DISPENSARY (*a*).						2,920		1,519
Salaries—	1	1	Third-class Hospital Assistant (25)	300				300			
			Charge allowance (10), Local (10)	240		600		300		590	
Establishment—	2	2	Servants (15), (8)	276	540	276	600	252	600	268	590
Supplies and Services—			Country medicines and hospital necessaries.	70	276	938	276	90	252	40	268
			Medicines supplied by Military Department.	806	876		938	1,700	1,790	980	1,020
Contingencies—			Rents, rates and taxes	..		6		10		7	
			Service postage	8	8		6	8	18		7
			TOTAL CHODAVARAM DISPENSARY ..		1,700		1,820		2,660		1,885
			MALKANGIRI DISPENSARY.								
Salaries—		1	Second-class Hospital Assistant (35)								
			Special allowance (25)	420							
Establishment—		3	Servants 1 (15), 2 (5)	300	720						
Supplies and Services—			Medicines supplied by Military Department.	300	300						
Contingencies—			Country medicines and hospital necessaries.	700		(*b*)					
			Service postage	300	1,000						
			Other contingencies	10							
			TOTAL MALKANGIRI DISPENSARY ..	70	80						
					2,100						

* Provided with free quarters.

Explanatory Remarks.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
..	515	Information not available.	
..	11	..	..
..	135	..	..
	146	..	..
18	28	10	15
22	27	16	22
499	635	447	417
539	690	473	454
6	6	5	6
5	1	9	4
11	7	14	10
393	563	146	471
95	96	96	94
8	8	8	7
80	84	86	71
183	188	190	172

(*a*) The Chodavaram Dispensary was opened in 1894.

(*b*) Provision made in accordance with G.O., No. 819, Judicial Department, dated the 20th April 1895, directing the inclusion of the Malkangiri Dispensary in the Medical budget.

EXPENDITURE.

Detailed Account No. 24B.—MEDICAL—Hospitals and Dispensaries—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			AMINDEVI DISPENSARY. (*a*)								
Salaries—	1	1	First-class Hospital Assistant (55)	660							
			Local allowance (10)	(*b*) 120							
Establishment—	1	1	Compounder 1 (12–15)	144	780						
Supplies and Services—			European medicines, &c.	130	144						
Contingencies—			Service postage, &c.	46	130						
					46						
			TOTAL AMINDEVI DISPENSARY ..		1,100						
Allowances—			Travelling allowance	420		..	..	400	400	2,594	
					420						2,594
			GRANTS TO HOSPITALS AND DISPENSARIES.								
			LOCAL FUND DISPENSARIES.								
			Contribution on account of one-eighth pay of Medical Subordinates.	21,408							
			Contribution on account of charge allowance.	8,648							
			Contribution on account of special allowance.	195							
			MUNICIPAL DISPENSARIES.								
			Contribution on account of one-eighth pay of Medical Subordinates.	2,216			37,900		33,160		38,559
			Contribution on account of charge allowance.	997							
			Contribution on account of special allowance.	..							
			PRIVATE HOSPITALS AND DISPENSARIES.		(*c*)33,464						
			To Lawrence Asylum, Lovedale				37,900		33,160		38,559
			Pay of Apothecary (125)	1,500							
			To St. Bartholomew's Hospital						1,500		
			Moiety of voluntary subscription contributed by Government.	3,500							
			To the Military Female Orphan Asylum—						1,200		
			Medical subordinate (70)	840							
			To the Rajah's dispensary, Sundur—One-fourth pay of Medical subordinate	135					1,300		
			To Sir Ramasawmy's Lying-in Hospital—				7,400				8,334
			Pay of Apothecary, Rs. 2,760 ..						3,840		
			Pay of Hospital Assistant, Rs. 876 (*d*)	3,936							
			Batta to patients Rs. 300								
			TOTAL GRANTS TO HOSPITALS AND DISPENSARIES ..		9,911		7,400		7,840		(*e*) 8,334
					43,375		45,300		41,000		46,893

Detailed Account No. 24D.—MEDICAL—Grants for Medical Purposes.

	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
Grant-in-aid to the Victoria Caste and Gosha Hospital	1,500		2,000		2,000		2,300	
Grant to Ootacamund Municipality for Sanitation	..		..		2,500		..	
Fixed Contribution, Coonoor Municipality	1,300		1,300		1,300		1,300	
Sanitary arrangements during festivals in the Godavari Agency ..	(*g*) 900		600		900		483	
			75		75		67	
Grant, St. Bartholomew's Hospital, Ootacamund	500		..		..		..	
Fixed Contribution, Cochin Municipality (*f*)	520		500		500		1,500	
Other purposes	430		520		..		..	
			205		725		..	
TOTAL ..		5,150		5,200		8,000		5,650

Explanatory Remarks.

(*a*) The charges on account of this Civil Dispensary were hitherto shown under 24 A. Medical Establishment.

(*b*) Draws also a vaccination allowance of Rs. 10, which is shown under 24 G. Sanitation and Vaccination.

(*c*) This item includes the provincial contribution towards the salary of Medical Subordinates attached to the Local Fund and Municipal Dispensaries, and sanctioned in the orders of Government noted below :—

G.O., No. 1097, Financial Department, dated the 13th December 1894.
G.O., No. 79, Financial Department, dated the 28th January 1895.
G.O., No. 507, Financial Department, dated the 9th July 1895.

This amount has been revised in accordance with the reduced scale of allowances sanctioned in G.O., No. 56, Financial Department, dated the 21st January 1895. The actuals and the revised estimates represent allowances given under the old scale.

(*d*) Provision for house-rent allowance is made pending the construction of quarters for Hospital Assistants.

	Rs.	A.	P.
(*e*) *Presidency*—			
Government contribution to Rajah Sir Ramasawmy Mudaliar's Lying-in Hospital	3,240	0	0
Government contribution to the Medical subordinate attached to the Military Female Orphan Asylum.	840	0	0
Nilgiris—			
Government contribution to St. Barthalomew's Hospital	3,476	0	7
Bellary—			
Government contribution to the Rajah's Dispensary at Sundur	123	8	6
Malabar—			
Government contribution to the Cochin Municipality on account of Civil Hospital, Cochin	520	0	0
	8,199	9	1
Kurnool—			
Grants to Local Fund and Municipal Dispensaries erroneously debited to Private Hospitals and Dispensaries and reversed in the supplemental accounts for March 1895	134	4	2
Total ..	8,333	13	3

(*f*) Provided in accordance with G.O., No. 713, Financial Department, dated 20th September 1895.

(*g*) G.O., Financial, No. 939, dated 29th November 1895, sanctioning a lump grant of Rs. 900 for sanitary arrangements during the Sivaratri festivals at Bhadrachalam, Pattisam and Tadavai.

EXPENDITURE.

Detailed Account No. 24F.—MEDICAL—Lunatic Asylums.

	Numbers. 1895-96.	Numbers. 1896-97.	Lunatice Asylum.	Budget Estimate, 1896-97. Rs.	Budget Estimate, 1896-97. Rs.	Revised Estimate, 1895-96. Rs.	Revised Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Budget Estimate, 1895-96. Rs.	Accounts, 1894-95. Rs.	Accounts, 1894-95. Rs.
			Madras.								
Salaries—	1	1	Superintendent (500) *								
	1	1	Assistant Surgeon, Military † (200), Madras Employment allowance (30)	(a) 6,000		9,090		10,200		10,409	
	2	1	Asylum allowance to Asst. Surgn. (30) ..	3,120		3,120		3,120			
	1	1	Civil Apothecary † (75 + 30), Madras ..	(b) 1,260		1,260		2,520		5,710	
			Exchange compensation allowance	1,153		1,153		1,962		1,707	
				11,533				17,802			
			Deduct—Probable Savings ..	*1,747*				*3,215*			
Establishment—		1	Hospital Assistant, 2nd class, 35 (b)		9,786		14,623		14,587		17,826
	2	2	Asylum allowance (15)	420							
	1	1	Steward (70), Assistant Steward (30)	180				..			
	1	1	Storekeeper (40)	1,200				1,200			
	1	1	Writer (30)	480				480			
			Matron (60), free quarters	360				360			
	3	3	Ration allowance (15)	720				1,020			
	3	3	First-class European attendants (50)* ..	180				1,920			
Warders and Servants—	134	134	Second-class European attendants (30)* ..	† 1,920				1,200			
				† 1,200							
			Native attendants, 1st class, 2 (12), 2nd class, 6 (10), 50 (8), female attendants, 1 (8), 1st class, 3 (6), 2nd class, 15 (5), 3rd-class weighman, 1 (10), tailors, 2 (12), (10) barber, 1 (11), blacksmith, 1 (10), carpenter, 1 (12), gardener, 1 (10), cook for Europeans, 1 (12), caste cook for natives, 1 (10), assistant cook for natives, 1 (8), cookwoman for natives, 1 (7), waterwoman, 1 (3½), 1st-class toty, 1 (7), 2nd-class toties, 20 (6), toty women, 8 (5), night watchmen, 9 (8), night watchwomen, 3 (6), male toty for warders' lines, 1 (6), female toty for warders' lines, 1 (4), office attendant, 1 (10), gate-keeper, 1 (8)	(c) 12,126		16,630		11,862		16,126	
		3	Temporary establishment	(d) 1,620							
				20,406							
			Deduct—Probable Savings ..	*332*							
Allowance—			Travelling allowance	..	20,074	117	16,630	..	18,042	117	16,126
Supplies and Services—			Diet of patients	30,000		117		35,000		36,056	117
			Clothing and bedding	2,640		35,360		4,000			
			Medicines	2,000				1,000		(e) 1,933	
			Petty construction and repairs	..				..		..	
Contingencies—			Rents, rates and taxes		34,640		35,360		40,000		37,989
			Service postage	1,795						1,756	
			Service telegrams	80						60	
			Periodicals and newspapers	25						19	
			Petty repairs of furniture	90							
			Carriage of stationery, &c.	500		4,240					
			Extra servants	10				5,000		3,114	
			Funeral expenses	100							
			Railway charges	50							
			Binding charges	150							
			Amusement and recreation of patients ..	30							
			Rattan mats and blinds	500							
			Advertisement	500							
			Articles costing less than Rs. 5	100							
			Articles costing more than Rs. 5	70							
				300							
			Total Madras Lunatic Asylum ..		4,300		4,240		5,000		4,949
					68,800		70,970		77,629		77,007

* Have free quarters.

† Includes Rs. 120 for house-rent.

Explanatory Remarks.

(a) A Surgeon-Captain has been appointed in lieu of a Surgeon-Major; hence decrease in the estimate.

(b) An Hospital Assistant has been appointed in lieu of an Apothecary in accordance with G.O., No. 1511, Judicial, dated the 17th July 1895.

(c) This amount includes the remuneration for 2 Native attendants for washing clothes at Rs. 2 per mensem and the good-conduct pay for 21 toties at rupee 1 each sanctioned in G.Os., No. 547 and No. 894, dated the 31st May 1894 and 26th April 1895, respectively.

(d) Nurses, 1st Grade, 1 (40), 2nd Grade 1 (30), 3rd Grade 1 (20), ration allowance 15 each sanctioned in G.O. No. 1511, Judicial, dated the 17th July 1895.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
41,099	36,056	39,004	35,502
		6,625	6,110
1,231	1,933	909	851
..	..	..	..
42,330	37,989	46,538	42,464
1,703	1,756	1,677	1,677
53	60	60	40
51	19	30	13
5,024	3,114	4,910	7,047
6,831	4,949	6,677	8,777

(e) The amount of Rs. 1,000 for medicines was found inadequate in a large and important institution like this to meet the increase in the number of patients owing to the prevalence of cholera and other diseases.

Details in the actuals are not available and will be furnished in future budgets.

EXPENDITURE.

Detailed Account No. 24F.—MEDICAL—Lunatic Asylums—*cont.*

	Numbers. 1895-96.	Numbers. 1896-97.		Budget Estimate, 1896-97		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			LUNATIC ASYLUM.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			CALICUT.								
Salaries—	1	1	Superintendent's allowance (50)*	600		600		600		600	
					600		600		600		600
Establishment—	1	1	Hospital Assistant (55)	660				660		836	
			Asylum allowance (15)								
	1	1	Steward (19)	180				180			
	1	1	Storekeeper (20)	228				228		227	
	29	29	Warders and servants—	240				240			
			Head-keeper, 1 (15), keepers, 1 (12), 1 (9), 1st-class, 4 (8), 2nd-class, 4 (7), 3rd-class 4 (6), gate-peon, 1 (6), cook, 1 (7), washerman, 1 (8), 1st-class male toty, 1 (7), 2nd-class male toties, 4 (6), female toties, 2 (4), night watchmen, 2 (7), night watchwoman, 1 (6)	2,496		3,760				2,331	
			Deduct—Probable Savings ..	3,804 *324*				2,496 3,804 ..			
					3,480		3,760		3,804		3,394
Supplies and Services—			Diets of patients	5,700				5,000			
			Clothing and bedding	480		7,240		800		6,168	
			Medicines	500				900			
			Petty construction and repairs	500				500		635	
					7,180		7,240		7,200	497	7,200
Contingencies—			Rents, rates and taxes	1						1	
			Service postage	25						20	
			Do. telegram	10							
			Petty repairs of furniture	10							
			Carriage of stationery	27							
			Funeral expenses	5		400					
			Railway charges to insanes	32				501			
			Articles costing less than Rs. 5	130						396	
			Do. more than Rs. 5	200							
					440		400		501		417
			TOTAL CALICUT LUNATIC ASYLUM ..		11,000		12,000		12,105		11,711
			LUNATIC ASYLUM.								
			VIZAGAPATAM.								
Salaries—	1	1	Superintendent's allowance (50)*	600		600		600		600	
					600		600		600		600
Establishment—	1	1	Hospital Assistant (55)	660				660		836	
			Asylum allowance (15)								
	1	1	Store-keeper (20)	180				180			
	14	14	Warders and servants—	240				240			
			First-class keeper, 1 (12), 3rd-class keepers, 5 (9), night watchmen, 2 (7), female keepers, 1 (7), 1 (6), male cook, 1 (6), male toties, 1 (7), 1 (6), female toty, 1 (4)	1,284		1,780				2,358	
			Deduct—Probable Savings ..	2,364 *304*				1,176 2,256 ..			
					2,060		1,780		2,256		2,358
Supplies and Services—			Diets of patients	1,000				1,000			
			Clothing and bedding	180				600			
			Medicines	100		1,910		400		1,486	
			Petty construction and repairs	300				300			
					2,580		1,910		2,300	105	1,591
Contingencies—			Service postage	6						..	
			Service telegram	2						6	
			Materials for manufacturing department ..	170							
			Passage and boat hire charges for insanes ..	20		240					
			Funeral expenses	5							
			Carriage of stationery	27				110			
			Articles costing Rs. 5 and less	30						(a)228	
					260		240		110		234
			TOTAL VIZAGAPATAM LUNATIC ASYLUM ..		4,500		4,530		5,266		4,783
			TOTAL LUNATIC ASYLUMS ..		85,000		87,500		95,000		93,501

* The District Medical and Sanitary officer is in charge of the asylum.

Explanatory Remarks.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
6,061	6,168	5,130	5,301
		490	1,093
365	635	187	274
430	497	294	499
6,856	7,300	6,101	7,167
1	1	1	1
17	20	16	16
		6	1
496	396	462	541
487	417	485	559

Details in the actuals are not available and will be furnished in future budget.

Average.	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93.
Rs.	Rs.	Rs.	Rs.
1,568	1,486	1,490	1,581
			147
145	105	167	162
73	..	112	108
1,786	1,591	1,769	1,998
6	6	7	6
		4	
226	228	213	233
232	234	224	239

Details in the actuals are not available and will be furnished in future budget.

(a) The charges connected with materials required for manufacturing purposes have hitherto been included under "bedding and clothing" by the Superintendent instead of under "contingencies." It has now been transferred to contingencies; hence the increase under actuals.

Govt. of {1895} Madras.

FINANCIAL.

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G.O., No. 953, 4th December 1895.

DECEMBER.

Budget Estimates.

Accepting, with remarks, the — of the Medical Department under certain detailed accounts for 1896–97.

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