

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	1939.		1896				

No. 928, FINANCIAL, 27TH NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 701, Revenue, dated 25th October 1895.

Read—again G.O., No. 1585, Revenue, dated 3rd October 1895.

ABSTRACT.—Returning to the Government Botanist, with remarks, the budget and revised estimates of his department for 1896-97 and 1895-96 for revision with reference to certain rules regarding the preparation of budgets.

Read—also letter from the Government Botanist and Director of Government Cinchona Plantations, Nilgiris, dated 10th October 1895, No. 78.

ABSTRACT.—Returning the budget and revised estimates revised with reference to the instructions in the Government Order read above.

Order—No. 701, Revenue, dated 25th October 1895.

Miscellaneous.

Mr. Lawson's estimates are approved and transferred to the Financial Department.

2. Certain changes in the superior staff of the two departments concerned are now under contemplation and are likely to be sanctioned by the Government of India before the commencement of the next official year. It is not, however, anticipated that the total charges will be increased on this account.

(True Extract.)

(Signed) E. GIBSON,
Secretary to Government.

To the Financial Department, with copy of Honourable Member's note and Accountant-General's letter.

„ the Government Botanist, &c.
„ the Accountant-General.

ORDER—No. 928, Financial, dated 27th November 1895.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.
„ Accountant-General.
Editors' Table.

Exd. A. Raith.

[Appendix.

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXIB.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Sale of Febrifuge	47,000	47,000	26,000	33,990
" of Quinine	52,000	52,000	37,200	42,647
Bark supplied to Private Parties	200	200	500	137
" " to Madras Medical Department	200	200	260	266
" " to Bombay	..	..	400	..
Sale of seeds and plants	50	50	100	12
Government Quinologist's fees	50	50	40	40
Sale of wood, sale-proceeds of old tools, &c.	..	..	..	596
Miscellaneous	500	500	500	1,650
TOTAL ..	(a) 1,00,000	(b) 1,00,000	65,000	(a) 79,338

EXPENDITURE.

DETAILED ACCOUNT No. 26G.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
			RS.	RS.	RS.	RS.
1895-96.	1896-97.					
Salaries—						
1	1	Government Botanist and Director (700— 20—800) (free quarters)	9,600	9,600	9,600	9,600
1	1	Quinologist (350—50—500)	6,000	6,000	6,000	6,000
2	2	Exchange compensation allowance	2,600	2,600	2,992	3,135
		Dr. King's deputation charges	..	2,500	..	..
<i>Deduct—Probable savings</i>			18,200	20,700	18,592	18,735
			..	..	769	..
Establishment—						
3	3	Overseers 3 (200) (with free quarters)	6,730	6,610	7,200	6,759
3	3	Overseers 3 (50) (with free quarters)	1,800	1,800	1,800	1,660
1	1	Manager (100—10—150)	1,800	1,800	1,800	1,800
5	5	Clerks and Storekeepers 2 (50), 3 (20)	1,869	1,846	1,752	1,823
2	2	Servants (14½), (8)	270	270	270	270
<i>Temporary establishment.</i>						
1	1	Factory Overseer (125)	1,500	1,500	1,500	1,695
9	8	Servants	1,884	1,884	1,884	1,868
<i>Travelling allowance</i>			1,200	1,200	1,500	1,218
Allowances—						
<i>Working charges</i>			18,997	18,596	18,950	15,899
<i>Manure</i>			5,450	5,152	5,694	5,299
<i>Collections and carriage of crops</i>			5,050	3,745	4,955	1,866
<i>Petty construction and repairs</i>			900	1,790	1,350	1,131
<i>Propagation</i>			1,150	1,100	1,250	1,213
<i>Cost of Europe stores</i>			19,100	13,175	13,320	14,273
Supplies and Services—						
<i>Rents, rates and taxes</i>			850	850	600	938
<i>Service postage</i>			248	200	..	98
<i>Service telegrams</i>			40	20	..	20
<i>Clothing for servants</i>			12	12	..	12
<i>Work bills</i>			..	..	700	..
<i>Peons' belts and badges</i>			..	..	12	..
<i>Carriage of stationery</i>			..	..	..	..
<i>Charges for clocks and time-pieces</i>			..	..	..	..
<i>Purchase of agricultural implements</i>			50	..	..	..
Contingencies—						
<i>TOTAL</i>			(f) 87,100	(e) 82,300	82,360	(d) 78,408

DETAILED ACCOUNT No. 30D.—STATIONARY AND PRINTING.—Printing at Private Presses.

Printing charges	..	..	..	..	..	..	..	100	100	50	..
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EXPLANATORY REMARKS.

(a) A less sum was realized under sale of quinine than was anticipated. The difference between the actuals as now given and those entered in the annual report is due to a sum of Rs. 174, subsequently brought into the accounts on final adjustment by the Accountant-General.

(b) Up to 20th September 1895, nearly Rs. 80,000 worth of quinine and febrifuge have been sent out.

(c) This has been put down at Rs. 1,00,000 as it seems likely that that sum if not more will be realized, owing to the constant daily increasing demand for quinine and febrifuge. The item "miscellaneous" represents sale of wood, sale-proceeds of old tools, &c.

(d) The actuals were Rs. 78,408 showing a surrender of Rs. 3,592 out of the budget estimate and Rs. 1,592 out of the revised estimate, and this is due to working charges of the several estates being kept as low as possible so as to avoid having to face a deficit at the end of the year. This figure differs from that given in the annual report by Rs. 97 which is the cost of Gandy's belting subsequently taken into the accounts.

(e) The sanctioned budget of Rs. 82,360 has been retained, but the general charges have been reduced to Rs. 79,800 by surrender under "working charges of estates," under "travelling allowances" and Quinologist's Contingencies so as to reserve Rs. 2,500 to meet the charges connected with the deputation of Dr. King to the estates.

(f) This has been framed at Rs. 87,100, i.e., Rs. 4,800 more than the revised estimate for 1895-96 and the excess is due to extra Chemicals, tins and boxes which will be required for an extra outturn of quinine and febrifuge.

	Actuals.		
	1894-95.	1893-94.	1892-93.
	RS.	RS.	RS.
Travelling allowance	1,218	1,495	1,479
Working charges	15,899	16,313	17,590
Manure	5,299	5,988	5,918
Collections and carriage of crops	1,866	2,545	3,428
Petty construction and repairs	1,131	1,011	1,097
Propagation	1,213	1,105	1,291
Cost of Europe stores	14,273	11,078	16,870
Total ..	40,899	39,535	47,673

Details of upkeep of Estates, 1895-96.

Headings.	Dodabetta.	Nedivattam.	Hooker.	Wood.	Total.	Remarks.
	RS.	RS.	RS.	RS.	RS.	
Propagation	250	400	300	150	1,100	
Working charges	5,100	7,870	5,046	580	18,596	
Manure	2,008	2,464	680	..	5,152	
Crop	2,000	1,445	300	..	3,745	
Buildings	300	550	700	240	1,790	
	9,658	12,729	7,026	970	30,383	
1896-97.						
Propagation	250	400	500	..	1,150	
Working charges	4,449	9,370	5,056	122	18,997	
Manure	2,106	2,684	680	..	5,450	
Crop	2,500	1,750	500	..	4,750	
Buildings	* 600	300	300	..	1,200	
	9,905	14,484	7,036	122	31,547	

* Includes Rs. 300 under Head office.

RECEIPTS.

DETAILED ACCOUNT No. XXIA.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Garden Receipts.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
Government Gardens—Sale of seeds, plants, &c.	Rs. 3,000	Rs. 3,000	Rs. 4,100	Rs. 3,775
Barliyar Gardens—Do. do.	300	300	300	533
Medicinal Gardens—Value of drugs supplied to the Indian Medical Department	500	..	600	638
Other Public Gardens	..	..	..	..
TOTAL ..	(a) 3,800	(b) 3,300	5,000	(a) 4,916

EXPENDITURE.

DETAILED ACCOUNT No. 26H.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Gardens.

SUMMARY.				Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
				RS.	RS.	RS.	RS.
BOTANICAL GARDENS				21,423	18,923	17,123	19,252
TOTAL ..				21,423	18,923	17,123	19,252
DETAILS.				1895-96.	1896-97.	1895-96.	1894-95.
BOTANICAL GARDENS.							
Salaries—	1	1	Curator (300) *	3,600	3,600	3,600	3,600
	1	1	Exchange compensation allowance ..	600	514	692	629
Establishment—	1	1	Overseer, General *	4,200	4,114	4,202	4,229
	1	1	Nursery Overseer *	600	600	600	600
	2	2	Clerk (5-), Herbarian Assistant (50) ..	600	600	600	600
	3	3	Servants (8)	1,200	900	1,200	643
Allowance—			Travelling allowance	288	288	384	285
				500	2,688	2,388	2,784
Supplies and Services—			Cost of Europe Stores	500	100	222	230
			Working and other charges, Botanical gardens ..	500	100	222	330
			Grant for developing the vegetable products of other countries ..	5,500	5,000	5,000	5,665
			Horticultural implements and garden tools ..	800	800	800	1,072
			Painting and repair of garden building ..	200	100	200	303
			Labelling charges	800	600	725	711
			Opening experimental gardens	300	300	300	198
			Cabinets and materials for the herbarium ..	200	150	200	150
			Library charges	200	50	200	90
			Cost of supplying seeds for soldiers' gardens ..	700	250	700	153
				(d) 3,600	3,400	..	2,470
				12,300	10,650	8,125	10,812
Contingencies—			Rents, rates and taxes	250	250	250	248
			Service postage	50	30	30	4
			Service telegrams	10	10	10	28
			Clothing for servants	36	36	36	28
			Carriage of plants	589	545	580	1,505
			Rail-fare, &c., packing charges on plants sent out from the gardens	800	800	800	1,700
				1,735	1,671	1,700	1,753
TOTAL BOTANICAL GARDENS ..				(a) 21,423	(f) 18,923	17,123	(e) 19,252

* Free quarters.

DETAILED ACCOUNT No. 30D.—STATIONERY AND PRINTING—Printing at Private Presses.

Printing at Private Presses	50	50	50	..
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EXPLANATORY REMARKS.

(a) The actuals of Rs. 4,916 compared with the budget and revised estimates of Rs. 5,000 show a reduction of Rs. 84, and this was due to a falling off in the amount realized by sale of seeds and plants from the Government Gardens.

(b) The sanctioned budget of Rs. 5,000 has been reduced to Rs. 3,300, as owing to a falling off in the sale-proceeds of seeds and plants, and to the Medical Stores of Madras and Bombay not taking any jalap, &c., it is not anticipated that so much as Rs. 5,000 will be realized.

(c) This is estimated a little over the revised estimate, as it is not anticipated that there will be any great improvement during the next twelve months.

Actuals.		
1894-95.	1893-94.	1892-93.
RS.	RS.	RS.
330	393	400
1,072	792	1,028
303	90	78
711	1,272	967
198	291	300
150	160	160
90	146	151
153	790	268
248	248	292
1,505	28	1,303
	1,344	

(d) Debited to Provincial since 1889, the Government of India having made a special assignment to Provincial revenues equal in amount to the actual charges incurred up to 1891-92—G.O., R. No. 400, dated 30th September 1889.

(e) The expenditure was Rs. 16,782 against the budget estimate of Rs. 16,759 and revised estimate of Rs. 16,526, and the excess was met from "General Savings" under "Other Public Gardens," chiefly Barliyar and Stone House Park. Adding the charges for purchase of seeds for Soldiers' Gardens, the report is due to subsequent adjustments by the Accountant-General. The figures on account of cost of seed for Soldiers' Gardens have been entered in the estimates of this Department in accordance with the recent instructions of the Accountant-General.

(f) Rs. 18,923 is arrived at by Rs. 1,600 being surrendered (under Library and Herbarium) from the budget of Rs. 17,123 and by Rs. 3,400 being provided for purchase, &c., of seeds for Soldiers' Gardens.

(g) This is framed at Rs. 21,423 or Rs. 2,500 more than the revised estimate. This is due to extra provision having been made under "Working charges of the Ootacamund Government Gardens," under "Repair of Garden Buildings," and travelling allowances, and also to the grants under "Library and Herbarium" having been raised to the usual annual allotments made by Government.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 928, 27th November 1895.

NOVEMBER.

Budget Estimates.

Accepting the — of the Government Cinchona
Plantations and of the Botanical Department for
1896-97.

Copy of the Honorable Member's Note.

I don't see why we should pay for seeds for
Soldier's Gardens. Apparently, from the Accountant General's
letter, this matter has a history of its own. The Financial
Department should make sure that the debit is correct.

(Inifd.) H. W. B.
24-10-95.

h.w.

Fort St. George,
Accountant General's Office
8th August 1895.

No. S. A. C. G.
410

From

W. H. Michael Esq.
by: Accountant General to the
Government of Madras.

To

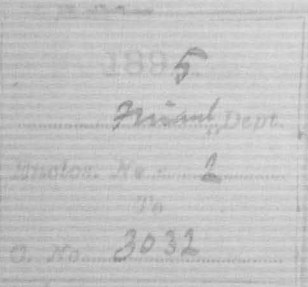
The Government Botanist and Director
of Cinchona Plantations
Coimbatore

Sir,

With reference to your letter no. 117 dated the
15th ultimo, I have the honor to state that the cost of
Seeds for Soldiers gardens is debitable to "Supplies
and Services" of the Government Botanical Gardens
and that the information called for in this office letter
no. 3992 dated 6th November 1889 was required in connection
with the adjustment of the cost to be made annually
between Imperial and Provincial Funds.

The necessity for this adjustment has ceased
under the new Provincial contract but the charges
will continue as expenditure of the Government Botanical
Gardens.

I request therefore that provision
for



for expenditure of this nature may be made in
your future Budget Estimates and that Sanction
of Government may be obtained for an additional
allotment to meet the expenditure of the current
official year.

I have &c

(Sd). W. M. Michael

by Accountant General

"True Copy"

Lawson

Manager

for Government Botanist and Director

DB

1895
Fin. Dept.
Enclos. No. 1
To
G. No. 3032

CURRENT No. 3032

No. 701, REVENUE, 25TH OCTOBER 1895.

GOVERNMENT OF MADRAS.

REVENUE DEPARTMENT.

READ—again G.O., No. 1585, Revenue, dated 3rd October 1895.

ABSTRACT.—Returning to the Government Botanist, with remarks, the budget and revised estimates of his department for 1896-97 and 1895-96 for revision with reference to certain rules regarding the preparation of budgets.

READ—also letter from the Government Botanist and Director of Government Cinchona Plantations, Nilgiris, dated 10th October 1895, No. 78.

ABSTRACT.—Returning the budget and revised estimates revised with reference to the instructions in the Government Order read above.

ORDER—No. 701, Revenue, dated 25th October 1895.

Miscellaneous.

Mr. Lawson's estimates are approved and transferred to the Financial Department.

2. Certain changes in the superior staff of the two departments concerned are now under contemplation and are likely to be sanctioned by the Government of India before the commencement of the next official year. It is not, however, anticipated that the total charges will be increased on this account.

(True Extract.)

Lawson
Secretary to Government.

To the Financial Department, with copy of Hon. Member's note.
" the Government Botanist, &c.
" the Accountant-General.

Exd. C. M. Brisson.

35 Copies.

[Appendix.]

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXIB.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Sale of Febrifuge	47,000	47,000	26,000	33,990
„ of Quinine	52,000	52,000	37,200	42,647
Bark supplied to Private Parties	200	200	500	137
„ „ to Madras Medical Department	200	200	260	266
„ „ to Bombay „	..	..	400	..
Sale of seeds and plants	50	50	100	12
Government Quinologist's fees	50	50	40	40
Sale of wood, sale-proceeds of old tools, &c.	..	..	..	598
Miscellaneous	500	500	500	1,650
TOTAL ..	(c) 1,00,000	(b) 1,00,000	65,000	(a) 79,318

EXPENDITURE.

DETAILED ACCOUNT No. 26G.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

	Numbers.		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	1895-96. 1896-97.		RS.	RS.	RS.	RS.
Salaries—	1 1	Government Botanist and Director (700—20—800) (free quarters)	9,600	9,600	9,600	9,600
	1 1	Quinologist (350—50—500)	6,000	6,000	6,000	6,000
	2 2	Exchange compensation allowance	2,600	2,600	2,992	3,135
		Dr. King's deputation charges	..	2,500	..	..
		Deduct—Probable savings ..	18,200	20,700	17,823	18,735
			..	..	769	..
Establishment—	3 3	Overseers 3 (200) (with free quarters)	6,730	6,610	7,200	6,759
	3 3	Overseers 3 (50) (with free quarters)	1,800	1,800	1,800	1,660
	1 1	Manager (100—10—150)	1,800	1,800	1,800	1,800
	5 5	Clerks and Storekeepers 2 (50), 3 (20)	1,869	1,846	1,752	1,823
	2 2	Servants (1½), (8)	270	270	270	270
		Temporary establishment.				
	1 1	Factory Overseer (125)	1,500	1,500	1,500	1,695
	9 8	Servants	1,884	1,884	1,884	1,868
		Travelling allowance	1,200	1,200	1,500	1,218
Allowances—						
		Working charges	18,997	18,596	18,950	18,899
		Manure	5,450	5,152	5,694	5,299
		Collections and carriage of crops	5,050	3,745	4,955	1,866
		Petty construction and repairs	900	1,790	1,350	1,131
		Propagation	1,150	1,100	1,250	1,213
		Cost of Europe stores	19,100	13,175	13,320	14,273
		Contingencies—				
		Rents, rates and taxes	850	850	600	938
		Service postage	248	200	..	98
		Service telegrams	40	20	..	20
		Clothing for servants	12	12	..	12
		Work bills	..	..	700	..
		Peons' belts and badges	..	..	12	..
		Carriage of stationery	..	..	..	..
		Charges for clocks and time-pieces	..	..	..	..
		Purchase of agricultural implements	50	50	..	..
		TOTAL ..	(f) 87,100	(e) 82,300	82,360	(d) 78,408

30.—STATIONERY AND PRINTING.

Printing charges	100	100	40	..
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EXPLANATORY REMARKS.

(a) A less sum was realized under sale of quinine than was anticipated. The difference between the actuals as now given and those entered in the annual report is due to a sum of Rs. 174, subsequently brought into the accounts on final adjustment by the Accountant-General.

(b) Up to 20th September 1895, nearly Rs. 80,000 worth of quinine and febrifuge have been sent out.

(c) This has been put down at Rs. 1,00,000 as it seems likely that that sum if not more will be realized, owing to the constant daily increasing demand for quinine and febrifuge. The item "miscellaneous" represents sale of wood, sale-proceeds of old tools, &c.

(d) The actuals were Rs. 78,408 showing a surrender of Rs. 3,592 out of the budget estimate and Rs. 1,592 out of the revised estimate, and this is due to working charges of the several estates being kept as low as possible so as to avoid having to face a deficit at the end of the year. This figure differs from that given in the annual report by Rs. 97 which is the cost of Gaudy's belting subsequently taken into the accounts.

(e) The sanctioned budget of Rs. 82,360 has been retained, but the general charges have been reduced to Rs. 79,800 by surrender under "working charges of estates," under "travelling allowances" and Quinologist's Contingencies so as to reserve Rs. 2,500 to meet the charges connected with the deputation of Dr. King to the estates.

(f) This has been framed at Rs. 87,100, i.e., Rs. 4,800 more than the revised estimate for 1895-96 and the excess is due to extra Chemicals, tins and boxes which will be required for an extra outturn of quinine and febrifuge.

	Actuals.
	1894-95. 1893-94. 1892-93.
	RS. RS. RS.
Travelling allowance	1,218 1,495 1,479
Working charges	15,899 16,313 17,590
Manure	5,299 5,988 5,918
Collections and carriage of crops	1,866 2,545 3,428
Petty construction and repairs	1,131 1,011 1,097
Propagation	1,213 1,105 1,291
Cost of Europe stores	14,273 11,078 16,870
Total ..	40,899 39,535 47,673

Details of upkeep of Estates, 1895-96.

Headings.	Dodabetta.	Nedivattam.	Hooker.	Wood.	Total.	Remarks.
	RS.	RS.	RS.	RS.	RS.	
Propagation	250	400	300	150	1,100	
Working charges	5,100	7,870	5,046	580	18,596	
Manure	2,008	2,464	680	..	5,152	
Crop	300	550	700	240	3,745	
Buildings	9,658	12,729	7,026	970	30,383	
	1896-97.					
Propagation	250	400	500	122	1,150	
Working charges	4,449	9,370	5,058	..	18,997	
Manure	2,108	2,664	680	..	5,450	
Crop	2,500	1,750	500	..	4,750	
Buildings	* 600	800	300	..	1,200	
	9,905	14,484	7,036	122	31,547	* Includes Rs 300 under Head office.

RECEIPTS.

DETAILED ACCOUNT No. XXIA.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Garden Receipts.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
Government Gardens—Sale of seeds, plants, &c.	Rs. 3,000	Rs. 3,000	Rs. 4,100	Rs. 3,775
Barliyar Gardens—Do. do.	300	300	300	533
Medicinal Gardens—Value of drugs supplied to the Indian Medical Department	500	..	600	638
Other Public Gardens	..	..	..	..
TOTAL ..	(a) 3,800	(b) 3,300	5,000	(a) 4,916

EXPENDITURE.

DETAILED ACCOUNT No. 26H.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Gardens.

SUMMARY.		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
BOTANICAL GARDENS		21,423	18,923	17,123	19,252
TOTAL ..		21,423	18,923	17,123	19,252

DETAILS.		1895-96.	1896-97.	1895-96.	1896-97.	1895-96.	1896-97.
BOTANICAL GARDENS.							
Salaries—	1 1	Curator (300) (free quarters)	3,600	3,600	3,600	3,600	3,600
	1 1	Exchange compensation allowance	600	614	692	629	629
Establishment—	1 1	Overseer, General (free quarters)	600	600	600	600	600
	1 1	Nursery Overseer (do.)	600	600	600	600	600
	2 2	Clerk (50), Herbarian Assistant (50)	1,200	900	1,200	643	643
	3 3	Servants Rs. 8 each	238	288	384	285	285
Allowance—		Travelling allowance	500	2,688	2,388	2,784	2,128
Supplies and Services—		Cost of Europe Stores	500	100	222	330	330
		Working and other charges, Botanical gardens	5,500	5,000	5,000	5,665	5,665
		Grant for developing the vegetable products of other countries	800	800	800	1,072	1,072
		Horticultural implements and garden tools	200	100	200	303	303
		Painting and repair of garden building	800	600	725	711	711
		Labelling charges	300	300	300	198	198
		Opening experimental gardens	200	150	200	150	150
		Cabinets and materials for the herbarium	200	50	200	90	90
		Library charges	700	250	700	153	153
		Cost of supplying seeds for Soldiers' Gardens	3,600	3,400	..	2,470	2,470
Contingencies—		Rents, rates and taxes	250	250	250	248	248
		Service postage	50	30	30	..	..
		Service telegrams	10	10	10	..	..
		Clothing for servants	36	36	30	..	..
		Carriage of plants	589	545	580	1,605	1,605
		Rail-fare, &c., packing charges on plants sent out from the gardens	800	800	800	..	..
TOTAL BOTANICAL GARDENS ..		(a) 21,423	(b) 18,923	17,123	(c) 19,252		

30.—STATIONERY AND PRINTING.

Printing at Private Presses	50	50	50	..
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EXPLANATORY REMARKS.

(a) The actuals of Rs. 4,916 compared with the budget and revised estimates of Rs. 5,000 show a reduction of Rs. 84, and this was due to a falling off in the amount realized by sale of seeds and plants from the Government Gardens.

(b) The sanctioned budget of Rs. 5,000 has been reduced to Rs. 3,300, as owing to a falling off in the sale-proceeds of seeds and plants, and to the Medical Stores of Madras and Bombay not taking any talap, &c., it is not anticipated that so much as Rs. 5,000 will be realized.

(c) This is estimated a little over the revised estimate, as it is not anticipated that there will be any great improvement during the next twelve months.

(d) The expenditure was Rs. 16,782 against the budget estimate of Rs. 16,759 and revised estimate of Rs. 16,526, and the excess was met from "General Savings" under "Other Public Gardens," chiefly Barliyar and Stone House Park. Adding the charges for purchase of seeds for Soldiers' Gardens, the expenditure was Rs. 19,252. The difference between the actuals as shown here and those given in the annual report is due to subsequent adjustments by the Accountant-General. The figures on account of cost of seed for Soldiers' Gardens have been entered in the estimates of this Department in accordance with the recent instructions of the Accountant-General.

(e) Rs. 18,923 is arrived at by Rs. 1,600 being surrendered (under Library and Herbarium) from the budget of Rs. 17,123 and by Rs. 3,400 being provided for purchase, &c., of seeds for Soldiers' Gardens.

(f) This is framed at Rs. 21,423 or Rs. 2,500 more than the revised estimate. This is due to extra provision having been made under "Working charges of the Octacumund Government Gardens" under "Repair of Garden Buildings," and travelling allowances, and also to the grants under "Library and Herbarium" having been raised to the usual annual allotments made by Government.

Actuals.		
1894-95.	1893-94.	1892-93.
Rs.	Rs.	Rs.
330	303	400
1,072	792	1,028
203	90	78
711	1,272	967
198	291	300
160	160	160
90	146	151
153	790	268
248	248	292
1,505	1,344	1,303

(d) Deleted to Provincial since 1889, the Govt. of India having made a special assignment to Provincial revenues equal in amount to the actual charges incurred—P.O. R.N. 400, 430, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

1032: 28. 11. 94 ✓
R414: 15. 7. 90 ✓
499: 23. 7. 90 ✓
440: 16. 6. 90 ✓
296/7: 11. 4. 90 ✓
295: 2. 4. 90 ✓
R206: 27. 3. 90 ✓
R400: 20. 9. 89 ✓

Recd. 19 } - 11 - 95
 Rep. 20 }
 S. C. of Currents

Encl. 2

G.O., No. 701, 25th October 1895.

R.O. for G.O. no 295 of 90.

Order 427-11-95-10928

The estimates are accepted.

CS 26/11/95 26/11/95

Note

No regards the ~~M.H.~~
note the Govt of India
decided in 1889 that the
seeds required for soldier's
gardens in the Madras Presy.
should be ^{supplied} by the Govt
Botanist, Ootacamund, and
consented to make an
additional assignment to
Provincial revenues equal in
amount to the actual charges
incurred. Vide G.O. R.Nr. 600,
Dt. 23 Sept. 89. & subsequent
papers on file

To the Rev. S. S. [unclear] } closed
Scott & Co. [unclear] } 11/12/95.
[unclear] Editors Table.

CHIEF SECRETARY
19. NOV. 1895
GOVERNMENT OF MADRAS

Budget Estimates.

Approving and transferring to the Financial Department the — of the Government Cinchona Plantations and of the Botanical Department for 1896-97.

PC
19/XI
am PC in
Sobrem
W.C.

Proof

No. 928, FINANCIAL, 27TH NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 701, Revenue, dated 25th October 1895.

Read—again G.O., No. 1585, Revenue, dated 3rd October 1895.

ABSTRACT.—Returning to the Government Botanist, with remarks, the budget and revised estimates of his department for 1896-97 and 1895-96 for revision with reference to certain rules regarding the preparation of budgets.

Read—also letter from the Government Botanist and Director of Government Cinchona Plantations, Nilgiris, dated 10th October 1895, No. 78.

ABSTRACT.—Returning the budget and revised estimates revised with reference to the instructions in the Government Order read above.

Order—No. 701, Revenue, dated 25th October 1895.

Miscellaneous.

Mr. Lawson's estimates are approved and transferred to the Financial Department.

2. Certain changes in the superior staff of the two departments concerned are now under contemplation and are likely to be sanctioned by the Government of India before the commencement of the next official year. It is not, however, anticipated that the total charges will be increased on this account.

(True Extract.)

(Signed) E. GIBSON,
Secretary to Government.

To the Financial Department, with copy of Honourable Member's note
and Accountant-General's letter.

„ the Government Botanist, &c.
„ the Accountant-General.

ORDER—No. 928, Financial, dated 27th November 1895.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Revenue Department.
 „ Accountant-General.
 Editors' Table.

Exd. A. Raitt.

[Appendix.

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXIB.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Sale of Febrifuge	47,000	47,000	26,000	33,990
" of Quinine	52,000	52,000	37,200	42,647
Bark supplied to Private Parties	200	200	500	137
" " to Madras Medical Department	200	200	260	266
" " to Bombay "	..	..	400	..
Sale of seeds and plants	50	50	100	12
Government Quinologist's fees	50	50	40	40
Sale of wood, sale-proceeds of old tools, &c.	..	..	..	596
Sale of wood, sale-proceeds of old tools, &c.	500	500	500	1,650
Miscellaneous	..	..	..	..
TOTAL ..	(a) 1,00,000	(b) 1,00,000	65,000	(a) 79,318

EXPENDITURE.

DETAILED ACCOUNT No. 26G.—SCIENTIFIC, ETC., DEPTS.—Cinchona Plantations.

	Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	1895-96.	1896-97.		RS.	RS.	RS.	RS.
Salaries—	1	1	Government Botanist and Director (700—20—800) (free quarters)	9,600	9,600	9,600	9,600
	1	1	Quinologist (350—50—500)	6,000	6,000	6,000	6,000
	2	2	Exchange compensation allowance	2,600	2,600	2,992	3,135
			Dr. King's deputation charges	..	2,500	..	..
				18,200	20,700	17,823	18,735
			Deduct—Probable savings	..	..	769	..
Establishment—	3	3	Overseers 3 (200) (with free quarters) ..	6,730	6,610	7,200	6,759
	3	3	Overseers 3 (50) (with free quarters) ..	1,800	1,800	1,800	1,660
	1	1	Manager (100—10—150)	1,800	1,800	1,800	1,800
	5	5	Clerks and Storekeepers 2 (50), 3 (20) ..	1,869	1,846	1,752	1,823
	2	2	Servants (14½), (8)	270	270	270	270
			Temporary establishment.				
	1	1	Factory Overseer (125)	1,500	1,500	1,500	1,695
	9	8	Servants	1,884	1,884	1,884	1,868
Allowances—			Travelling allowance	1,200	15,853	15,710	16,206
					1,200	1,500	1,218
Supplies and Services—			Working charges	18,997	18,596	18,950	15,899
			Manure	5,450	5,152	5,694	5,299
			Collections and carriage of crops	5,050	3,745	4,955	1,866
			Petty construction and repairs	900	1,790	1,350	1,131
			Propagation	1,150	1,100	1,250	1,213
			Cost of Europe stores	19,100	13,175	13,320	14,273
					50,647	43,558	45,519
Contingencies—			Rents, rates and taxes	850	850	600	988
			Service postage	248	200	..	98
			Service telegrams	40	20	..	20
			Clothing for servants	12	12	..	12
			Work bills	..	..	700	..
			Peons' belts and badges	..	..	12	..
			Carriage of stationery	..	..	..	..
			Charges for clocks and time-pieces ..	..	..	..	..
			Purchase of agricultural implements ..	50	50	..	..
					1,200	1,132	1,312
							1,831
							2,899
TOTAL ..				(f) 87,100	(e) 82,300	82,360	(d) 78,408

30.—STATIONERY AND PRINTING.

Printing charges	..	..	..	..	..	..	..	100	100	40	..
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EXPLANATORY REMARKS.

(a) A less sum was realized under sale of quinine than was anticipated. The difference between the actuals as now given and those entered in the annual report is due to a sum of Rs. 174, subsequently brought into the accounts on final adjustment by the Accountant-General.

(b) Up to 20th September 1935, nearly Rs. 80,000 worth of quinine and febrifuge have been sent out.

(c) This has been put down at Rs. 1,00,000 as it seems likely that that sum if not more will be realized, owing to the constant daily increasing demand for quinine and febrifuge. The item "miscellaneous" represents sale of wood, sale-proceeds of old tools, &c.

(d) The actuals were Rs. 75,408 showing a surrender of Rs. 3,592 out of the budget estimate and Rs. 1,592 out of the revised estimate, and this is due to working charges of the several estates being kept as low as possible so as to avoid having to face a deficit at the end of the year. This figure differs from that given in the annual report by Rs. 97 which is the cost of Gaudy's belting subsequently taken into the accounts.

(e) The sanctioned budget of Rs. 82,360 has been retained, but the general charges have been reduced to Rs. 79,800 by surrender under "working charges of estates," under "travelling allowances" and Quinologist's Contingencies so as to reserve Rs. 2,500 to meet the charges connected with the deputation of Dr. King to the estates.

(f) This has been framed at Rs. 87,100, i.e., Rs. 4,800 more than the revised estimate for 1895-96 and the excess is due to extra Chemicals, tins and boxes which will be required for an extra outturn of quinine and febrifuge.

	Actuals.		
	1894-95.	1893-94.	1892-93.
	RS.	RS.	RS. †
Travelling allowance	1,218	1,495	1,479
Working charges	15,899	16,313	17,590
Manure	5,299	5,988	5,918
Collections and carriage of crops	1,866	2,545	3,428
Petty construction and repairs	1,131	1,011	1,097
Propagation	1,213	1,105	1,291
Cost of Europe stores	14,273	11,078	16,870
Total	40,899	39,535	47,673

Details of upkeep of Estates, 1895-96

Details of upkeep of Estates, 1895-96

Headings.	Dodabetta.	Nedivattam.	Hooker.	Wood.	Total.	Remarks.
	RS.	RS.	RS.	RS.	RS.	
	250	400	300	150	1,100	
Propagation	5,100	7,870	5,046	580	18,596	
Working charges .. .	2,008	2,464	680	..	5,152	
Manure	2,000	1,445	300	..	3,745	
Crop	300	550	700	240	1,790	
Buildings						
	9,658	12,729	7,026	970	30,383	
	1896-97.					
	250	400	500	..	1,150	
Propagation	4,449	9,370	5,056	122	18,997	
Working charges .. .	2,106	2,664	680	..	5,450	
Manure	2,500	1,750	500	..	4,750	
Crop	* 600	300	300	..	1,200	
Buildings						
	9,905	14,484	7,036	122	31,547	

* Includes Rs. 300 under Head office.

RECEIPTS.

DETAILED ACCOUNT NO. XXIA.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Garden Receipts.

	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
Government Gardens—Sale of seeds, plants, &c.	RS. 3,000	RS. 3,000	RS. 4,100	RS. 3,775
Barliyar Gardens—Do. do.	300	300	300	533
Medicinal Gardens—Value of drugs supplied to the Indian Medical Department	500	..	600	638
Other Public Gardens	..	..	..	..
TOTAL ..	(c) 3,800	(b) 3,300	5,000	(a) 4,916

EXPENDITURE.

DETAILED ACCOUNT NO. 26H.—SCIENTIFIC, ETC., DEPTS.—Botanical and other Public Gardens.

SUMMARY.		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
RS.	RS.	RS.	RS.	RS.	RS.
BOTANICAL GARDENS	21,423	18,923	17,123	19,252	
TOTAL ..	21,423	18,923	17,123	19,252	

DETAILS.		1895-96.	1896-97.	1895-96.	1895-96.	1894-95.
Numbers.						
BOTANICAL GARDENS.						
Salaries—						
1	1	Curator (300) (free quarters)	3,600	3,600	3,600	3,600
1	1	Exchange compensation allowance	600	514	629	629
Establishment—						
1	1	Overseer, General (free quarters)	4,200	4,114	4,202	4,229
1	1	Nursery Overseer (do.)	600	600	600	600
2	2	Clerk (50), Herbarian Assistant (50)	600	600	600	600
3	3	Servants Rs. 8 each	1,200	900	1,200	643
			238	288	384	285
Allowance—						
		Travelling allowance	500	2,688	2,388	2,784
Supplies and Services—						
		Cost of Europe Stores	500	100	222	330
		Working and other charges, Botanical gardens	..	100	222	330
		Grant for developing the vegetable products of other countries	5,500	5,000	5,000	5,665
		Horticultural implements and garden tools	800	800	800	1,072
		Painting and repair of garden building	200	100	200	303
		Labelling charges	800	600	725	711
		Opening experimental gardens	300	300	300	198
		Cabinets and materials for the herbarium	200	150	200	150
		Library charges	200	50	200	90
		Cost of supplying seeds for Soldiers' Gardens	700	250	700	153
			(d) 3,600	3,400	..	153
Contingencies—						
		Rents, rates and taxes	12,300	10,650	8,125	2,470
		Service postage	250	250	250	10,812
		Service telegrams	50	30	250	248
		Clothing for servants	10	10	30	1,505
		Carriage of plants	36	36	30	..
		Rail-fare, &c., packing charges on plants sent out from the gardens	589	545	580	..
			800	800	800	..
			1,735	1,671	1,700	1,753
		TOTAL BOTANICAL GARDENS ..	(e) 21,423	(f) 18,923	17,123	(e) 19,252

30.—STATIONERY AND PRINTING.

Printing at Private Presses

50

50

50

..

EXPLANATORY REMARKS.

(a) The actuals of Rs. 4,916 compared with the budget and revised estimates of Rs. 5,000 show a reduction of Rs. 84, and this was due to a falling off in the amount realized by sale of seeds and plants from the Government Gardens.

(b) The sanctioned budget of Rs. 5,000 has been reduced to Rs. 3,300, as owing to a falling off in the sale-proceeds of seeds and plants, and to the Medical Stores of Madras and Bombay not taking any jalap, &c., it is not anticipated that so much as Rs. 5,000 will be realized.

(c) This is estimated a little over the revised estimate, as it is not anticipated that there will be any great improvement during the next twelve months.

Actuals.		
1894-95.	1893-94.	1892-93.
RS.	RS.	RS.
330	393	400
1,072	792	1,028
303	90	78
711	1,272	967
198	291	300
150	160	160
90	146	151
153	790	268
248	248	292
1,505	28	1,303
	1,344	

(d) Debited to Provincial since 1889, the Government of India having made a special assignment to Provincial revenues equal in amount to the actual charges incurred—G.O., R. No. 400, dated 30th September 1889.

(e) The expenditure was Rs. 16,782 against the budget estimate of Rs. 16,759 and revised estimate of Rs. 16,526, and the excess was met from "General Savings" under "Other Public Gardens," chiefly Barliyar and Stone House Park. Adding the charges for purchase of seeds for Soldiers' Gardens, the expenditure was Rs. 19,252. The difference between the actuals as shown here and those given in the annual report is due to subsequent adjustments by the Accountant-General. The figures on account of cost of seed for Soldiers' Gardens have been entered in the estimates of this Department in accordance with the recent instructions of the Accountant-General.

(f) Rs. 18,923 is arrived at by Rs. 1,600 being surrendered (under Library and Herbarium) from the budget of Rs. 17,123 and by Rs. 3,400 being provided for purchase, &c., of seeds for Soldiers' Gardens.

(g) This is framed at Rs. 21,423 or Rs. 2,500 more than the revised estimate. This is due to extra provision having been made under "Working charges of the Ootacamund Government Gardens," under "Repair of Garden Buildings," and "travelling allowances, and also to the grants under "Library and Herbarium" having been raised to the usual annual allotments made by Government.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 928, 27th Nov. 1895.

NOVEMBER.

Budget Estimates.

Accepting the — of the Government Cinchona
Plantations and of the Botanical Department for
1896-97.

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O. No.
189

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH DITTO.

PAPERS NOT FILLED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B. —

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

NUMBER OF COPIES
REQUIRED.

Order complete.

Letter only.

Order complete with Letter.

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 928

DATED 27th November 95

INDEXED. 12/13

[Despatch Abstract.]

BUDGET ESTIMATES
Accepting the - of the Government Cinchona Plantations and
of the Botanical Department for 1896-97.

Entered in Budget Register.

11/12/95 Date

11/12/1895
12/12/1895